

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1466 Session of
2012

INTRODUCED BY CORMAN, MARCH 30, 2012

AS RE-REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF
REPRESENTATIVES, AS AMENDED, JUNE 27, 2012

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ ←
2 ~~Executive and Judicial Departments and the State Government~~
3 ~~Support Agencies and the General Assembly of the~~
4 ~~Commonwealth, the public debt and the public schools for the~~
5 ~~fiscal year July 1, 2012, to June 30, 2013, for certain~~
6 ~~institutions and organizations, and for the payment of bills~~
7 ~~incurred and remaining unpaid at the close of the fiscal year~~
8 ~~ending June 30, 2012; to provide appropriations from the~~
9 ~~State Lottery Fund, the Tobacco Settlement Fund, the Aviation~~
10 ~~Restricted Revenue Account, the Hazardous Material Response~~
11 ~~Fund, The State Stores Fund, the Milk Marketing Fund, the~~
12 ~~Home Investment Trust Fund, the Emergency Medical Services~~
13 ~~Operating Fund, the Tuition Payment Fund, the Banking and~~
14 ~~Securities Department Fund, the Firearm Records Check Fund,~~
15 ~~the Ben Franklin Technology Development Authority Fund, the~~
16 ~~Oil and Gas Lease Fund, the Home Improvement Account and the~~
17 ~~Cigarette Fire Safety and Firefighter Protection Act~~
18 ~~Enforcement Fund, to the Executive Department; to provide~~
19 ~~appropriations from the Judicial Computer System Augmentation~~
20 ~~Account to the Judicial Department for the fiscal year July~~
21 ~~1, 2012, to June 30, 2013; to provide appropriations from the~~
22 ~~Motor License Fund for the fiscal year July 1, 2012, to June~~
23 ~~30, 2013, for the proper operation of several departments of~~
24 ~~the Commonwealth and the Pennsylvania State Police authorized~~
25 ~~to spend Motor License Fund moneys; to provide for the~~
26 ~~appropriation of Federal funds to the Executive Department of~~
27 ~~the Commonwealth and for the payment of bills remaining~~
28 ~~unpaid at the close of the fiscal year ending June 30, 2012;~~
29 ~~and to provide for the additional appropriation of Federal~~
30 ~~and State funds from the General Fund for the Executive and~~
31 ~~Legislative Departments of the Commonwealth for the fiscal~~
32 ~~year July 1, 2011, to June 30, 2012, and for the payment of~~
33 ~~bills incurred and remaining unpaid at the close of the~~

~~fiscal year ending June 30, 2012, and to provide
appropriations from the Motor License Fund, the Home
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22 SUPPORT AGENCIES AND THE GENERAL ASSEMBLY OF THE
23 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE
24 FISCAL YEAR JULY 1, 2012, TO JUNE 30, 2013, FOR CERTAIN
25 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
26 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
27 ENDING JUNE 30, 2012; TO PROVIDE APPROPRIATIONS FROM THE
28 STATE LOTTERY FUND, THE TOBACCO SETTLEMENT FUND, THE AVIATION
29 RESTRICTED REVENUE ACCOUNT, THE HAZARDOUS MATERIAL RESPONSE
30 FUND, THE STATE STORES FUND, THE MILK MARKETING FUND, THE
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34 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND, THE OIL AND
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11 AND TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF FEDERAL
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28 PART XXII. EFFECTIVE DATE

29 SECTION 2201. EFFECTIVE DATE.

30 The General Assembly of the Commonwealth of Pennsylvania

1 hereby enacts as follows:

2 ~~PART I~~ ←

3 ~~GENERAL PROVISIONS~~

4 ~~Section 101. Short title. This act shall be known and may~~
5 ~~be cited as the General Appropriation Act of 2012.~~

6 ~~Section 102. Definitions. The following words and phrases~~
7 ~~when used in this act shall have the meanings given to them in~~
8 ~~this section unless the context clearly indicates otherwise:~~

9 ~~"Employees." Includes all directors, superintendents, bureau~~
10 ~~or division chiefs, assistant directors, assistant~~
11 ~~superintendents, assistant chiefs, experts, scientists,~~
12 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
13 ~~auditors, inspectors, examiners, analysts, statisticians,~~
14 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
15 ~~other assistants in any department, board or commission.~~

16 ~~"Expenses" and "maintenance." Includes all printing, binding~~
17 ~~and stationery, food and forage, materials and supplies,~~
18 ~~traveling expenses, training, motor vehicle supplies and~~
19 ~~repairs, freight, express and cartage, postage, telephones and~~
20 ~~telegraph rentals and toll charges, newspaper advertising and~~
21 ~~notices, public advertising by or through any medium, fuel,~~
22 ~~light, heat, power and water, minor construction and renovation,~~
23 ~~repairs or reconstruction of equipment, buildings and~~
24 ~~facilities, rent of real estate and equipment, premiums on~~
25 ~~workers' compensation, insurance premiums on policies of~~
26 ~~liability insurance, insurance premiums on medical payment~~
27 ~~insurance and surety bonds for volunteer workers, premiums on~~
28 ~~employee group life insurance and employee and retired employee~~
29 ~~group hospital and medical insurance, payment of Commonwealth~~
30 ~~share of Social Security taxes and unemployment compensation~~

1 ~~costs for State employees, the purchase of replacement or~~
2 ~~additional equipment and machinery and all other incidental~~
3 ~~costs and expenses, including payment to the Department of~~
4 ~~General Services of mileage and other charges for the use of~~
5 ~~automobiles and rental payments for permanently assigned~~
6 ~~automobiles and of expenses or costs of services incurred~~
7 ~~through the Purchasing Fund. The term "expenses" also shall~~
8 ~~include the medical costs for the treatment of inmates of State~~
9 ~~institutions when the inmate must be transferred to an outside~~
10 ~~hospital, provided, that in no case shall the State institution~~
11 ~~pay more for patient care than that provided under the State~~
12 ~~medical assistance program.~~

13 ~~Section 103. Abbreviations. The following abbreviations~~
14 ~~when used in this act shall have the meanings given to them in~~
15 ~~this section unless the context clearly indicates otherwise:~~

16 ~~"ARC." Appalachian Regional Commission.~~

17 ~~"ARRA." American Recovery and Reinvestment Act.~~

18 ~~"BG." Block grant.~~

19 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

20 ~~"CHIPRA." Children's Health Insurance Program~~
21 ~~Reauthorization Act.~~

22 ~~"CSBG." Community Services Block Grant.~~

23 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~
24 ~~Program.~~

25 ~~"DFSC." Drug Free Schools and Communities Act.~~

26 ~~"DOE." Department of Energy.~~

27 ~~"EEOC." Equal Employment Opportunity Commission.~~

28 ~~"EPA." Environmental Protection Agency.~~

29 ~~"ESEA." Elementary and Secondary Education Act.~~

30 ~~"ESG." Emergency Solutions Grant.~~

1 ~~"FEMA." Federal Emergency Management Agency.~~
2 ~~"FTA." Federal Transit Administration.~~
3 ~~"HUD." Department of Housing and Urban Development.~~
4 ~~"ID." Intellectual Disabilities.~~
5 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~
6 ~~"LSTA." Library Services and Technology Act.~~
7 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
8 ~~"MHSBG." Mental Health Services Block Grant.~~
9 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
10 ~~"RSAT." Residential Substance Abuse Treatment.~~
11 ~~"SABG." Substance Abuse Block Grant.~~
12 ~~"SCDBG." Small Communities Development Block Grant.~~
13 ~~"SDA." Service Delivery Area.~~
14 ~~"SSBG." Social Services Block Grant.~~
15 ~~"TANFBG." Temporary Assistance for Needy Families Block~~
16 ~~Grant.~~
17 ~~"VA." Veterans' Administration.~~
18 ~~"WIA." Workforce Investment Act.~~
19 ~~"WIC." Women, Infants and Children Program.~~
20 ~~Section 104. State appropriations. (a) General Fund. The~~
21 ~~following sums set forth in this act, or as much thereof as may~~
22 ~~be necessary, are hereby specifically appropriated from the~~
23 ~~General Fund to the several hereinafter named agencies of the~~
24 ~~Executive, Legislative and Judicial Departments of the~~
25 ~~Commonwealth for the payment of salaries, wages or other~~
26 ~~compensation and travel expenses of the duly elected or~~
27 ~~appointed officers and employees of the Commonwealth, for the~~
28 ~~payment of fees for contractual services rendered, for the~~
29 ~~purchase or rental of goods and services, printing, public~~
30 ~~advertising by or through any medium, equipment, land and~~

1 ~~buildings and for payment of any other expenses, as provided by~~
2 ~~law or by this act, necessary for the proper conduct of the~~
3 ~~duties, functions and activities and for the purposes~~
4 ~~hereinafter set forth for the fiscal year beginning July 1,~~
5 ~~2012, and for the payment of bills incurred and remaining unpaid~~
6 ~~at the close of the fiscal year ending June 30, 2012.~~

7 ~~(b) State Lottery Fund. The following sums set forth in~~
8 ~~this act, or as much thereof as may be necessary, are hereby~~
9 ~~specifically appropriated from the State Lottery Fund to the~~
10 ~~several hereinafter named agencies of the Executive Department~~
11 ~~of the Commonwealth for the payment of salaries, wages or other~~
12 ~~compensation and travel expenses of the duly appointed officers~~
13 ~~and employees of the Commonwealth, for the payment of fees for~~
14 ~~contractual services rendered, for the purchase or rental of~~
15 ~~goods and services and for payment of any other expenses, as~~
16 ~~provided by law or by this act, necessary for the proper conduct~~
17 ~~of the duties, functions and activities and for the purposes~~
18 ~~hereinafter set forth for the fiscal year beginning July 1,~~
19 ~~2012, and for the payment of bills incurred and remaining unpaid~~
20 ~~at the close of the fiscal year ending June 30, 2012.~~

21 ~~(c) Tobacco Settlement Fund. The following sums set forth~~
22 ~~in this act, or as much thereof as may be necessary, are hereby~~
23 ~~specifically appropriated from the Tobacco Settlement Fund to~~
24 ~~the hereinafter named agencies of the Executive Department of~~
25 ~~the Commonwealth for the payment of salaries, wages or other~~
26 ~~compensation and travel expenses of the duly appointed officers~~
27 ~~and employees of the Commonwealth, for the payment of fees for~~
28 ~~contractual services rendered, for the purchase or rental of~~
29 ~~goods and services and for payment of any other expenses, as~~
30 ~~provided by law or by this act, necessary for the proper conduct~~

1 ~~of the duties, functions and activities and for the purposes~~
2 ~~hereinafter set forth for the fiscal year beginning July 1,~~
3 ~~2012, and for the payment of bills incurred and remaining unpaid~~
4 ~~at the close of the fiscal year ending June 30, 2012.~~

5 ~~(d) Judicial Computer System Augmentation Account. The~~
6 ~~following sums set forth in this act, or as much thereof as may~~
7 ~~be necessary, are hereby specifically appropriated from the~~
8 ~~restricted receipt account established within the General Fund,~~
9 ~~known as the Judicial Computer System Augmentation Account, to~~
10 ~~the Judicial Department of the Commonwealth for the payment of~~
11 ~~salaries, wages or other compensation and travel expenses, for~~
12 ~~the payment of fees for contractual services rendered, for the~~
13 ~~purchase or rental of goods and services and for the payment of~~
14 ~~any other expenses, as provided by law or by this act, necessary~~
15 ~~for the proper conduct of the duties, functions and activities~~
16 ~~and for the purposes hereinafter set forth for the fiscal year~~
17 ~~beginning July 1, 2012, and for the payment of bills incurred~~
18 ~~and remaining unpaid at the close of the fiscal year ending June~~
19 ~~30, 2012.~~

20 ~~(e) Emergency Medical Services Operating Fund. The~~
21 ~~following sums set forth in this act, or as much thereof as may~~
22 ~~be necessary, are hereby specifically appropriated from the~~
23 ~~Emergency Medical Services Operating Fund to the several~~
24 ~~hereinafter named agencies of the Executive Department of the~~
25 ~~Commonwealth for the payment of fees for contractual services~~
26 ~~rendered, for the purchase or rental of goods and services and~~
27 ~~for the payment of any other expenses, as provided by law or by~~
28 ~~this act, necessary for the proper conduct of the duties,~~
29 ~~functions and activities and for the purposes hereinafter set~~
30 ~~forth for the fiscal year beginning July 1, 2012, and for the~~

1 ~~payment of bills incurred and remaining unpaid at the close of~~
2 ~~the fiscal year ending June 30, 2012.~~

3 ~~(f) The State Stores Fund. The following sums set forth in~~
4 ~~this act, or as much thereof as may be necessary, are hereby~~
5 ~~specifically appropriated from The State Stores Fund to the~~
6 ~~hereinafter named agency of the Executive Department of the~~
7 ~~Commonwealth for the payment of salaries, wages or other~~
8 ~~compensation and travel expenses of the duly appointed officers~~
9 ~~and employees of the Commonwealth, for the payment of fees for~~
10 ~~contractual services rendered, for the purchase or rental of~~
11 ~~goods and services and for the payment of any other expenses, as~~
12 ~~provided by law or by this act, necessary for the proper conduct~~
13 ~~of the duties, functions and activities and for the purposes~~
14 ~~hereinafter set forth for the fiscal year beginning July 1,~~
15 ~~2012, and for the payment of bills incurred and remaining unpaid~~
16 ~~at the close of the fiscal year ending June 30, 2012.~~

17 ~~(g) Motor License Fund. The following sums, or as much~~
18 ~~thereof as may be necessary, are hereby appropriated from the~~
19 ~~Motor License Fund to the hereinafter named agencies of the~~
20 ~~Executive Department for the payment of salaries, wages and~~
21 ~~other compensation and travel expenses of the duly elected or~~
22 ~~appointed officers and employees of the Commonwealth, for~~
23 ~~contractual services and other expenses necessary for the proper~~
24 ~~conduct of the duties, functions and activities for the purposes~~
25 ~~hereinafter set forth for the fiscal year beginning July 1,~~
26 ~~2012, and for the payment of bills incurred and remaining unpaid~~
27 ~~at the close of the fiscal year ending June 30, 2012.~~

28 ~~(h) Aviation Restricted Revenue Account. The following~~
29 ~~sums, or as much thereof as may be necessary, are hereby~~
30 ~~appropriated from the Aviation Restricted Revenue Account in the~~

1 ~~Motor License Fund to the hereinafter named agencies of the~~
2 ~~Executive Department for the purposes set forth herein for the~~
3 ~~fiscal year beginning July 1, 2012, and for the payment of bills~~
4 ~~incurred and remaining unpaid at the close of the fiscal year~~
5 ~~ending June 30, 2012.~~

6 ~~(i) Hazardous Material Response Fund. The following sums~~
7 ~~set forth in this act, or as much thereof as may be necessary,~~
8 ~~are hereby specifically appropriated from the Hazardous Material~~
9 ~~Response Fund to the several hereinafter named agencies of the~~
10 ~~Executive Department of the Commonwealth for the payment of fees~~
11 ~~for contractual services rendered, for the purchase or rental of~~
12 ~~goods and services and for the payment of any other expenses, as~~
13 ~~provided by law or by this act, necessary for the proper conduct~~
14 ~~of the duties, functions and activities and for the purposes~~
15 ~~hereinafter set forth for the fiscal year beginning July 1,~~
16 ~~2012, and for the payment of bills incurred and remaining unpaid~~
17 ~~at the close of the fiscal year ending June 30, 2012.~~

18 ~~(j) Milk Marketing Fund. The following sums set forth in~~
19 ~~this act, or as much thereof as may be necessary, are hereby~~
20 ~~specifically appropriated from the Milk Marketing Fund to the~~
21 ~~several hereinafter named agencies of the Executive Department~~
22 ~~of the Commonwealth for the payment of salaries, wages or other~~
23 ~~compensation and travel expenses of the duly appointed officers~~
24 ~~and employees of the Commonwealth, for the payment of fees for~~
25 ~~contractual services rendered, for the purchase or rental of~~
26 ~~goods and services and for the payment of any other expenses, as~~
27 ~~provided by law or by this act, necessary for the proper conduct~~
28 ~~of the duties, functions and activities and for the purposes~~
29 ~~hereinafter set forth for the fiscal year beginning July 1,~~
30 ~~2012, and for the payment of bills incurred and remaining unpaid~~

1 ~~at the close of the fiscal year ending June 30, 2012.~~

2 ~~(k) Home Investment Trust Fund. The following sums set~~
3 ~~forth in this act, or as much thereof as may be necessary, are~~
4 ~~hereby specifically appropriated from the Home Investment Trust~~
5 ~~Fund to the hereinafter named agencies of the Executive~~
6 ~~Department of the Commonwealth for the payment of salaries,~~
7 ~~wages or other compensation and travel expenses of the duly~~
8 ~~appointed officers and employees of the Commonwealth, for the~~
9 ~~payment of fees for contractual services rendered, for the~~
10 ~~purchase or rental of goods and services and for the payment of~~
11 ~~any other expenses, as provided by law or by this act, necessary~~
12 ~~for the proper conduct of the duties, functions and activities~~
13 ~~and for the purposes hereinafter set forth for the fiscal year~~
14 ~~beginning July 1, 2012, and for the payment of bills incurred~~
15 ~~and remaining unpaid at the close of the fiscal year ending June~~
16 ~~30, 2012.~~

17 ~~(l) Tuition Payment Fund. The following sums set forth in~~
18 ~~this act, or as much thereof as may be necessary, are hereby~~
19 ~~specifically appropriated from the Tuition Payment Fund to the~~
20 ~~hereinafter named agencies of the Executive Department of the~~
21 ~~Commonwealth for the payment of salaries, wages or other~~
22 ~~compensation and travel expenses of the duly appointed officers~~
23 ~~and employees of the Commonwealth, for the payment of fees for~~
24 ~~contractual services rendered, for the purchase or rental of~~
25 ~~goods and services and for the payment of any other expenses, as~~
26 ~~provided by law or by this act, necessary for the proper conduct~~
27 ~~of the duties, functions and activities and for the purposes~~
28 ~~hereinafter set forth for the fiscal year beginning July 1,~~
29 ~~2012, and for the payment of bills incurred and remaining unpaid~~
30 ~~at the close of the fiscal year ending June 30, 2012.~~

1 ~~(m) Banking and Securities Department Fund. The following~~
2 ~~sums set forth in this act, or as much thereof as may be~~
3 ~~necessary, are hereby specifically appropriated from the Banking~~
4 ~~and Securities Department Fund to the hereinafter named agencies~~
5 ~~of the Executive Department of the Commonwealth for the payment~~
6 ~~of salaries, wages or other compensation and travel expenses of~~
7 ~~the duly appointed officers and employees of the Commonwealth,~~
8 ~~for the payment of fees for contractual services rendered, for~~
9 ~~the purchase or rental of goods and services and for the payment~~
10 ~~of any other expenses, as provided by law or by this act,~~
11 ~~necessary for the proper conduct of the duties, functions and~~
12 ~~activities and for the purposes hereinafter set forth for the~~
13 ~~fiscal year beginning July 1, 2012, and for the payment of bills~~
14 ~~incurred and remaining unpaid at the close of the fiscal year~~
15 ~~ending June 30, 2012.~~

16 ~~(n) Firearm Records Check Fund. The following sums set~~
17 ~~forth in this act, or as much thereof as may be necessary, are~~
18 ~~hereby specifically appropriated from the Firearm Records Check~~
19 ~~Fund to the hereinafter named agencies of the Executive~~
20 ~~Department of the Commonwealth for the payment of salaries,~~
21 ~~wages or other compensation and travel expenses of the duly~~
22 ~~appointed officers and employees of the Commonwealth, for the~~
23 ~~payment of fees for contractual services rendered, for the~~
24 ~~purchase or rental of goods and services and for the payment of~~
25 ~~any other expenses, as provided by law or by this act, necessary~~
26 ~~for the proper conduct of the duties, functions and activities~~
27 ~~and for the purposes hereinafter set forth for the fiscal year~~
28 ~~beginning July 1, 2012, and for the payment of bills incurred~~
29 ~~and remaining unpaid at the close of the fiscal year ending June~~
30 ~~30, 2012.~~

1 ~~(o) Ben Franklin Technology Development Authority Fund. The~~
2 ~~following sums set forth in this act, or as much thereof as may~~
3 ~~be necessary, are hereby specifically appropriated from the Ben~~
4 ~~Franklin Technology Development Authority Fund to the~~
5 ~~hereinafter named agencies of the Executive Department of the~~
6 ~~Commonwealth for the payment of salaries, wages or other~~
7 ~~compensation and travel expenses of the duly appointed officers~~
8 ~~and employees of the Commonwealth, for the payment of fees for~~
9 ~~contractual services rendered, for the purchase or rental of~~
10 ~~goods and services and for the payment of any other expenses, as~~
11 ~~provided by law or by this act, necessary for the proper conduct~~
12 ~~of the duties, functions and activities and for the purposes~~
13 ~~hereinafter set forth for the fiscal year beginning July 1,~~
14 ~~2012, and for the payment of bills incurred and remaining unpaid~~
15 ~~at the close of the fiscal year ending June 30, 2012.~~

16 ~~(p) Oil and Gas Lease Fund. The following sums set forth in~~
17 ~~this act, or as much thereof as may be necessary, are hereby~~
18 ~~specifically appropriated from the Oil and Gas Lease Fund to the~~
19 ~~hereinafter named agencies of the Executive Department of the~~
20 ~~Commonwealth for the payment of salaries, wages or other~~
21 ~~compensation and travel expenses of the duly appointed officers~~
22 ~~and employees of the Commonwealth, for the payment of fees for~~
23 ~~contractual services rendered, for the purchase or rental of~~
24 ~~goods and services and for payment of any other expenses, as~~
25 ~~provided by law or by this act, necessary for the proper conduct~~
26 ~~of the duties, functions and activities and for the purposes~~
27 ~~hereinafter set forth for the fiscal year beginning July 1,~~
28 ~~2012, and for the payment of bills incurred and remaining unpaid~~
29 ~~at the close of the fiscal year ending June 30, 2012.~~

30 ~~(q) Home Improvement Account. The following sums set forth~~

1 ~~in this act, or as much thereof as may be necessary, are hereby~~
2 ~~specifically appropriated from the Home Improvement Account to~~
3 ~~the hereinafter named agencies of the Executive Department of~~
4 ~~the Commonwealth for the payment of salaries, wages or other~~
5 ~~compensation and travel expenses of the duly appointed officers~~
6 ~~and employees of the Commonwealth, for the payment of fees for~~
7 ~~contractual services rendered, for the purchase or rental of~~
8 ~~goods and services and for payment of any other expenses, as~~
9 ~~provided by law or by this act, necessary for the proper conduct~~
10 ~~of the duties, functions and activities and for the purposes~~
11 ~~hereinafter set forth for the fiscal year beginning July 1,~~
12 ~~2012, and for the payment of bills incurred and remaining unpaid~~
13 ~~at the close of the fiscal year ending June 30, 2012.~~

14 ~~(r) Cigarette Fire Safety and Firefighter Protection Act~~
15 ~~Enforcement Fund. The following sums set forth in this act, or~~
16 ~~as much thereof as may be necessary, are hereby specifically~~
17 ~~appropriated from the Cigarette Fire Safety and Firefighter~~
18 ~~Protection Act Enforcement Fund to the hereinafter named~~
19 ~~agencies of the Executive Department of the Commonwealth for the~~
20 ~~payment of salaries, wages or other compensation and travel~~
21 ~~expenses of the duly appointed officers and employees of the~~
22 ~~Commonwealth, for the payment of fees for contractual services~~
23 ~~rendered, for the purchase or rental of goods and services and~~
24 ~~for payment of any other expenses, as provided by law or by this~~
25 ~~act, necessary for the proper conduct of the duties, functions~~
26 ~~and activities and for the purposes hereinafter set forth for~~
27 ~~the fiscal year beginning July 1, 2012, and for the payment of~~
28 ~~bills incurred and remaining unpaid at the close of the fiscal~~
29 ~~year ending June 30, 2012.~~

30 ~~Section 105. Federal augmentation appropriations. The~~

1 following Federal augmentation appropriations set forth in this
2 act, or as much thereof as may be necessary, are hereby
3 specifically appropriated from the Federal augmentation funds to
4 the several hereinafter named agencies of the Executive
5 Department of the Commonwealth for the payment of the expenses
6 of implementing and carrying out the programs stated herein for
7 the fiscal year beginning July 1, 2012, and for the payment of
8 bills incurred and remaining unpaid at the close of the fiscal
9 year ending June 30, 2012. Unless otherwise stated, the
10 appropriations include any carryovers from the prior fiscal
11 year.

12 Section 106. Block grants. (a) Appropriation. The
13 following sums set forth in this act, or as much thereof as may
14 be necessary, are hereby specifically appropriated from the
15 block grant (BG) funds to the several hereinafter named agencies
16 of the Executive Department of the Commonwealth for the purposes
17 and under the restrictions for which the funds are provided for
18 the fiscal year beginning July 1, 2012.

19 (b) Small Communities Development Block Grant. The Small
20 Communities Development Block Grant (SCDBG) is to assist small
21 cities and communities that have a high concentration of
22 impoverished citizens and substandard housing to expand their
23 low income and moderate income housing opportunities and to meet
24 community development needs.

25 (c) Community Services Block Grant. The Community Services
26 Block Grant (CSBG) is to provide a range of services and
27 activities having a measurable and potentially major impact on
28 the causes of poverty in the community or those areas of the
29 community where poverty is a particularly acute problem. In
30 addition, new focus may be placed on the unemployed, both old

1 ~~and new. Local agencies may lower their eligibility requirements~~
2 ~~for recipients to three months to allow greater flexibility to~~
3 ~~assure proper consideration of each recipient.~~

4 ~~(d) Preventive Health and Health Services Block Grant. The~~
5 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~
6 ~~for the provision of preventive health and other health services~~
7 ~~related to emergency medical systems, health initiative grants,~~
8 ~~comprehensive public health, hypertension, fluoridation, health~~
9 ~~education, risk reduction, home health, rape crisis and domestic~~
10 ~~violence services.~~

11 ~~(e) Maternal and Child Health Services Block Grant. The~~
12 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~
13 ~~enable states to maintain and strengthen their leadership in~~
14 ~~planning, promoting, coordinating and evaluating health care for~~
15 ~~pregnant women, mothers, infants and children, and children with~~
16 ~~special health care needs and in providing health services for~~
17 ~~mothers and children who do not have access to adequate health~~
18 ~~care.~~

19 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~
20 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~
21 ~~lessen the impact of the high cost of energy on low income~~
22 ~~families and individuals, including energy efficiency grants for~~
23 ~~low income dwellings. Up to 15% of the LIHEABG funds received~~
24 ~~may be used for weatherization.~~

25 ~~(g) Social Services Block Grant. The Social Services Block~~
26 ~~Grant (SSBG) is for the provision of social services to eligible~~
27 ~~persons.~~

28 ~~(h) Mental Health Services Block Grant. The Mental Health~~
29 ~~Services Block Grant (MHISBG) provides funds for the provision of~~
30 ~~services to adults with serious mental illness or children with~~

1 ~~serious emotional disturbance.~~

2 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~
3 ~~Grant (SABG) provides funds to establish and maintain programs~~
4 ~~to combat alcohol and drug abuse.~~

5 ~~(j) Child Care and Development Fund Block Grant. The Child~~
6 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~
7 ~~provision of direct child care or to increase the quality and~~
8 ~~availability of child care for low income families.~~

9 ~~(k) Temporary Assistance for Needy Families Block Grant.~~
10 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~
11 ~~provides funds for the provision of cash grants, child care,~~
12 ~~training and support services, child welfare and administration~~
13 ~~for eligible families and individuals.~~

14 ~~PART II~~

15 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

16 ~~FOR 2012-2013~~

17 ~~SUBPART A~~

18 ~~EXECUTIVE DEPARTMENT~~

19 ~~Section 201. Governor. The~~
20 ~~following amounts are appropriated~~
21 ~~to the Governor:~~

~~Federal State~~

22 ~~For the Office of the Governor:~~
23 ~~including the maintenance of the~~
24 ~~Governor's Home, the expense of~~
25 ~~entertainment of official guests~~
26 ~~and members of the General Assembly~~
27 ~~and the Judiciary, participation in~~
28 ~~the Governor's Conference, the~~
29 ~~expenses of the Executive Board and~~
30 ~~the payment of traveling expenses~~

1 ~~of persons other than employees of~~
2 ~~the Commonwealth appointed by the~~
3 ~~Governor to represent or otherwise~~
4 ~~serve the Commonwealth.~~

5 ~~State appropriation.....~~ 6,179,000 ←
6 ~~STATE APPROPRIATION.....~~ 1,500,000 ←

7 ~~Section 202. Executive~~
8 ~~Offices. The following amounts are~~
9 ~~appropriated to the Executive~~

10 ~~Offices:~~ Federal State

11 ~~For the Office of~~
12 ~~Administration.~~

13 ~~State appropriation.....~~ 8,106,000 ←
14 ~~STATE APPROPRIATION.....~~ 4,106,000 ←

15 ~~For the Office of the Receiver.~~
16 ~~State appropriation.....~~

17 ~~To the Office of Administration~~
18 ~~for payment of Medicare Part B~~
19 ~~enrollment penalties.~~

20 ~~State appropriation.....~~ 291,000

21 ~~For Commonwealth Technology~~
22 ~~Services.~~

23 ~~State appropriation.....~~ 43,339,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement the~~
26 ~~sum appropriated for Commonwealth~~
27 ~~Technology Services:~~

28 ~~(1) "ARRA Broadband~~
29 ~~Technology Opportunities."~~

30 ~~Federal appropriation.....~~ 26,694,000

1 ~~(2) (Reserved).~~

2 ~~(3) "ARRA Broadband~~

3 ~~Technology Opportunities~~

4 ~~Mapping."~~

5 ~~Federal appropriation.....~~ ~~4,500,000~~

6 ~~For the Statewide Public Safety~~

7 ~~Radio System.~~

8 ~~State appropriation.....~~ ~~6,724,000~~

9 ~~For the Inspector General.~~

10 ~~State appropriation.....~~ ~~4,152,000~~

11 ~~For investigation of welfare~~

12 ~~fraud activities.~~

13 ~~State appropriation.....~~ ~~12,705,000~~

14 ~~The following Federal amounts~~

15 ~~are appropriated to supplement the~~

16 ~~sum appropriated for investigation~~

17 ~~of welfare fraud activities:~~

18 ~~(1) "TANFDBG Program~~

19 ~~Accountability."~~

20 ~~Federal appropriation.....~~ ~~1,500,000~~

21 ~~(2) "Food Stamps Program~~

22 ~~Accountability."~~

23 ~~Federal appropriation.....~~ ~~7,000,000~~

24 ~~(3) "Medical Assistance~~

25 ~~Program Accountability."~~

26 ~~Federal appropriation.....~~ ~~4,200,000~~

27 ~~(4) "CCDFBG Subsidized Day Care~~

28 ~~Fraud Investigation."~~

29 ~~Federal appropriation.....~~ ~~1,000,000~~

30 ~~For the Office of the Budget.~~

1 ~~are appropriated to supplement the~~
2 ~~sum appropriated for the Council on~~
3 ~~the Arts:~~

4 ~~(1) "National Endowment for the~~
5 ~~Arts Administration."~~

6 ~~Federal appropriation.....~~ 400,000

7 ~~For the Juvenile Court Judges~~
8 ~~Commission.~~

9 ~~State appropriation.....~~ 2,461,000

10 ~~For the Public Employee~~
11 ~~Retirement Commission.~~

12 ~~State appropriation.....~~ 707,000

13 ~~For the Pennsylvania Commission~~
14 ~~on Crime and Delinquency.~~

15 ~~State appropriation.....~~ 3,183,000

16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement the~~
18 ~~sum appropriated for the~~
19 ~~Pennsylvania Commission on Crime~~
20 ~~and Delinquency:~~

21 ~~(1) "Plan for Juvenile~~
22 ~~Justice."~~

23 ~~Federal appropriation.....~~ 268,000

24 ~~(2) (Reserved).~~

25 ~~(3) "Justice Assistance~~
26 ~~Grants."~~

27 ~~Federal appropriation.....~~ 25,000,000

28 ~~(4) "ARRA Justice Assistance~~
29 ~~Grants."~~

30 ~~Federal appropriation.....~~ 20,000,000

1	(5) "Justice Assistance Grants	
2	Administration."	
3	Federal appropriation.....	1,700,000
4	(6) "ARRA Justice Assistance	
5	Grants Administration."	
6	Federal appropriation.....	2,000,000
7	(7) "Juvenile Justice Title	
8	V."	
9	Federal appropriation.....	200,000
10	(8) "Statistical Analysis	
11	Center."	
12	Federal appropriation.....	150,000
13	(9) "Criminal Identification	
14	Technology."	
15	Federal appropriation.....	1,000,000
16	(10) "Crime Victims'	
17	Compensation Services."	
18	Federal appropriation.....	7,500,000
19	(11) (Reserved).	
20	(12) (Reserved).	
21	(13) "Crime Victims'	
22	Assistance."	
23	Federal appropriation.....	20,000,000
24	(14) "ARRA Crime Victims'	
25	Assistance."	
26	Federal appropriation.....	100,000
27	(15) "Violence Against Women	
28	Formula Grant Program."	
29	Federal appropriation.....	5,500,000
30	(16) "ARRA Violence Against	

1	Women."	
2	Federal appropriation.....	500,000
3	(17) "Violence Against Women	
4	Formula Grant Program	
5	Administration."	
6	Federal appropriation.....	500,000
7	(18) "ARRA Violence Against	
8	Women Administration."	
9	Federal appropriation.....	250,000
10	(19) "Residential Substance	
11	Abuse Treatment Program."	
12	Federal appropriation.....	1,700,000
13	(20) (Reserved).	
14	(21) "Crime Victims' Assistance	
15	(VOCA)	
16	Administration/Operations."	
17	Federal appropriation.....	1,300,000
18	(22) "Juvenile Accountability	
19	Incentive Program."	
20	Federal appropriation.....	5,000,000
21	(23) "Juvenile Accountability	
22	Incentive Program	
23	Administration."	
24	Federal appropriation.....	119,000
25	(24) (Reserved).	
26	(25) (Reserved).	
27	(26) "Juvenile Justice and	
28	Delinquency Prevention."	
29	Federal appropriation.....	4,500,000
30	(27) "Safe Neighborhoods."	

1	Federal appropriation.....	800,000
2	(28) (Reserved).	
3	(29) (Reserved).	
4	(30) "Statewide Automated	
5	Victim Information."	
6	Federal appropriation.....	1,000,000
7	(31) (Reserved).	
8	(32) "Justice and Mental Health	
9	Collaboration."	
10	Federal appropriation.....	250,000
11	(33) "Assault Services	
12	Program."	
13	Federal appropriation.....	500,000
14	(34) "Incentive Grant Program."	
15	Federal appropriation.....	1,000,000
16	(35) (Reserved).	
17	(36) "Second Chance Act	
18	Mentoring."	
19	Federal appropriation.....	625,000
20	(37) (Reserved).	
21	(38) "Pennsylvania Capital	
22	Litigation Training Program."	
23	Federal appropriation.....	375,000
24	(39) (Reserved).	
25	(40) "NICS Act Record	
26	Improvement Program."	
27	Federal appropriation.....	2,000,000
28	(41) (Reserved).	
29	(42) "Youth Promise Act."	
30	Federal appropriation.....	1,000,000

1	(43) "Second Chance Act		
2	Juvenile Offender Reentry."		
3	Federal appropriation.....	975,000	
4	(44) "Prosecutor and Defender		
5	Incentives."		
6	Federal appropriation.....	400,000	
7	(45) (Reserved).		
8	(46) "Juvenile Delinquency		
9	Court Improvement Initiative."		
10	Federal appropriation.....	500,000	
11	(47) "Community Strategic		
12	Planning Demonstration Project."		
13	Federal appropriation.....	36,000	
14	(48) "Combat Underage Drinking		
15	Program."		
16	Federal appropriation.....	800,000	
17	(49) "Forensic Science		
18	Program."		
19	Federal appropriation.....	1,500,000	
20	(50) "Juvenile Justice		
21	Innovation Fund."		
22	Federal appropriation.....	500,000	
23	For safe schools advocate.		
24	State appropriation.....		380,000
25	For violence prevention		
26	programs.		
27	State appropriation.....		1,863,000
28	For intermediate punishment		
29	treatment programs.		
30	State appropriation.....		18,167,000

1 ~~For juvenile probation services.~~
2 ~~State appropriation.....~~ 16,445,000

3 ~~For grants to the arts.~~
4 ~~State appropriation.....~~ 8,179,000

5 ~~The following Federal amounts~~
6 ~~are appropriated to supplement the~~
7 ~~sum appropriated for grants to the~~
8 ~~arts:~~

9 ~~(1) "National Endowment for the~~
10 ~~Arts Basic State Grant."~~

11 ~~Federal appropriation.....~~ 850,000

12 ~~Section 203. Lieutenant~~
13 ~~Governor. The following amounts~~

14 ~~are appropriated to the Lieutenant~~
15 ~~Governor:~~

Federal State

16 ~~For the Office of the Lieutenant~~
17 ~~Governor, including payment of~~
18 ~~expenses of the residence at the~~
19 ~~Edward Martin Military Reservation.~~

20 ~~State appropriation.....~~ 802,000 ←

21 ~~STATE APPROPRIATION.....~~ 250,000 ←

22 ~~For the Board of Pardons.~~

23 ~~State appropriation.....~~ 476,000

24 ~~Section 204. Attorney~~
25 ~~General. The following amounts are~~

26 ~~appropriated to the Attorney~~

27 ~~General:~~ Federal State

28 ~~For general government~~
29 ~~operations of the Office of~~
30 ~~Attorney General.~~

1 ~~proper auditing of appropriations~~
2 ~~for or relating to public~~
3 ~~assistance, including any Federal~~
4 ~~sums supplementing such~~
5 ~~appropriations.~~

6 ~~State appropriation.....~~ 40,777,000

7 ~~For the Board of Claims.~~

8 ~~State appropriation.....~~ 1,616,000

9 ~~Section 206. Treasury~~

10 ~~Department. The following amounts~~

11 ~~are appropriated to the Treasury~~

12 ~~Department:~~ Federal State

13 ~~For general government~~

14 ~~operations of the Treasury~~

15 ~~Department including the~~

16 ~~administration of Article XIII.1 of~~

17 ~~the act of April 9, 1929 (P.L.343,~~

18 ~~No.176), known as The Fiscal Code.~~

19 ~~State appropriation.....~~ 31,752,000

20 ~~For the Board of Finance and~~

21 ~~Revenue.~~

22 ~~State appropriation.....~~ 1,945,000

23 ~~For divestiture reimbursement.~~

24 ~~State appropriation.....~~ 165,000

25 ~~For the payment of the~~

26 ~~Commonwealth's portion of the~~

27 ~~expenses of various councils,~~

28 ~~commissions, conferences, boards,~~

29 ~~associations, coalitions and~~

30 ~~institutes which are multistate~~

1 ~~organizations of which the~~
2 ~~Commonwealth has been a member for~~
3 ~~at least one year and which~~
4 ~~membership enables the Commonwealth~~
5 ~~government to represent the~~
6 ~~citizens of Pennsylvania, such~~
7 ~~organizations being designed to~~
8 ~~promote or protect the member~~
9 ~~states' interests, or which promote~~
10 ~~governmental financial excellence~~
11 ~~or accountability.~~

12 ~~State appropriation.....~~ 1,139,000

13 ~~For publishing statements of the~~
14 ~~General Fund and other funds of the~~
15 ~~Commonwealth.~~

16 ~~State appropriation.....~~ 15,000

17 ~~For information technology~~
18 ~~modernization.~~

19 ~~State appropriation.....~~ 7,425,000

20 ~~For payment of law enforcement~~
21 ~~officers' and emergency response~~
22 ~~personnel death benefits.~~

23 ~~State appropriation.....~~ 2,163,000

24 ~~For compensation of the~~
25 ~~Commonwealth's loan and transfer~~
26 ~~agent for services and expenses in~~
27 ~~connection with the registration,~~
28 ~~transfer and payment of interest on~~
29 ~~bonds of the Commonwealth and other~~
30 ~~services required to be performed~~

1 ~~by the loan and transfer agent.~~

2 ~~State appropriation.....~~ 60,000

3 ~~For general obligation debt-~~
4 ~~service or to pay all arbitrage-~~
5 ~~rebates to the Federal Government-~~
6 ~~required under section 148 of the-~~
7 ~~Internal Revenue Code of 1986-~~
8 ~~(Public Law 99-514, 26 U.S.C. §-~~
9 ~~148).~~

10 ~~State appropriation.....~~ 1,100,832,000

11 ~~Section 207. (Reserved).~~

12 ~~Section 208. Department of-~~
13 ~~Agriculture. The following amounts-~~
14 ~~are appropriated to the Department-~~
15 ~~of Agriculture:~~

Federal State

16 ~~For general government-~~
17 ~~operations of the Department of-~~
18 ~~Agriculture.~~

19 ~~State appropriation.....~~ 26,197,000

20 ~~The following Federal amounts-~~
21 ~~are appropriated to supplement the-~~
22 ~~sum appropriated for general-~~
23 ~~government operations:~~

24 ~~(1) "Pennsylvania Plant Pest-~~
25 ~~Detection System."~~

26 ~~Federal appropriation.....~~ 1,300,000

27 ~~(2) "Poultry Grading Service."~~

28 ~~Federal appropriation.....~~ 100,000

29 ~~(3) "Medicated Feed Mill-~~
30 ~~Inspection."~~

1 Federal appropriation..... 50,000

2 ~~(4) "National School Lunch~~

3 ~~Administration."~~

4 Federal appropriation..... 1,700,000

5 ~~(5) "Emergency Food~~

6 ~~Assistance."~~

7 Federal appropriation..... 4,000,000

8 ~~In addition to the specific~~

9 ~~amounts appropriated herein, all~~

10 ~~other moneys received from the~~

11 ~~Federal Government for emergency~~

12 ~~food assistance are hereby~~

13 ~~appropriated to such program.~~

14 ~~(6) (Reserved).~~

15 ~~(7) "Pesticide Enforcement,~~

16 ~~Certification, Training and Control~~

17 ~~Program."~~

18 Federal appropriation..... 1,000,000

19 ~~(8) "Agricultural Risk~~

20 ~~Protection."~~

21 Federal appropriation..... 1,000,000

22 ~~(9) "Commodity Supplemental~~

23 ~~Food."~~

24 Federal appropriation..... 3,000,000

25 ~~In addition to the specific~~

26 ~~amounts appropriated herein, all~~

27 ~~other moneys received from the~~

28 ~~Federal Government for commodity~~

29 ~~supplemental food are hereby~~

30 ~~appropriated to such program.~~

1	(10) "Organic Cost	
2	Distribution."	
3	Federal appropriation.....	250,000
4	(11) "Animal Disease Control."	
5	Federal appropriation.....	2,000,000
6	(12) "Food Establishment	
7	Inspections."	
8	Federal appropriation.....	500,000
9	(13) "Integrated Pest	
10	Management."	
11	Federal appropriation.....	250,000
12	(14) "Johne's Disease Herd	
13	Project."	
14	Federal appropriation.....	2,000,000
15	(15) "Avian Influenza	
16	Surveillance."	
17	Federal appropriation.....	2,000,000
18	(16) "Oral Rabies Vaccine."	
19	Federal appropriation.....	100,000
20	(17) "Exotic Newcastle Disease	
21	Control."	
22	Federal appropriation.....	300,000
23	(18) "Scrapie Disease Control."	
24	Federal appropriation.....	60,000
25	(19) "Monitoring Foot and Mouth	
26	Disease."	
27	Federal appropriation.....	150,000
28	(20) "Wildlife Services."	
29	Federal appropriation.....	800,000
30	(21) "Animal Identification."	

1	Federal appropriation.....	2,000,000	
2	(22) "Specialty Crops."		
3	Federal appropriation.....	1,500,000	
4	(23) "Emerald Ash Borer		
5	Mitigation."		
6	Federal appropriation.....	800,000	
7	(24) (Reserved).		
8	(25) "Mediation Grant."		
9	Federal appropriation.....	200,000	
10	For agricultural excellence		
11	programs.		
12	State appropriation.....		270,000
13	For farmers market food coupons.		
14	State appropriation.....		2,079,000
15	The following Federal amounts		
16	are appropriated to supplement the		
17	sum appropriated for farmers market		
18	food coupons:		
19	(1) "Farmers Market Food		
20	Coupons."		
21	Federal appropriation.....	3,500,000	
22	(2) "Senior Farmers Market		
23	Nutrition."		
24	Federal appropriation.....	2,200,000	
25	In addition to the specific		
26	amounts appropriated herein, all		
27	other moneys received from the		
28	Federal Government for farmers		
29	market food coupons and senior		
30	farmers market nutrition are hereby		

1 ~~appropriated to such program.~~

2 ~~The following Federal amounts~~
3 ~~are appropriated for the~~
4 ~~Agricultural Conservation Easement~~
5 ~~Program:~~

6 ~~(1) "Farmland Protection."~~

7 ~~Federal appropriation.....~~ 6,000,000

8 ~~For agricultural research.~~

9 ~~State appropriation.....~~ 787,000

10 ~~For agricultural promotion,~~
11 ~~education and exports. This~~
12 ~~appropriation includes \$125,000 for~~
13 ~~the promotion of Pennsylvania wine~~
14 ~~and wine grapes and \$71,000 for~~
15 ~~mushroom promotion.~~

16 ~~State appropriation.....~~ 196,000

17 ~~For hardwoods research and~~
18 ~~promotion.~~

19 ~~State appropriation.....~~ 270,000

20 ~~For the Animal Health~~
21 ~~Commission.~~

22 ~~State appropriation.....~~ 4,350,000

23 ~~For payments to county fairs.~~

24 ~~State appropriation.....~~ 874,000

25 ~~For development and operation of~~
26 ~~an open livestock show, including~~
27 ~~cattle, swine, sheep and horses.~~

28 ~~State appropriation.....~~ 160,000

29 ~~For planning and staging of an~~
30 ~~open dairy show.~~

1	State appropriation.....	160,000
2	For youth shows.	
3	State appropriation.....	127,000
4	For grants to counties for the	
5	purchase of food to be provided to	
6	needy persons in this Commonwealth.	
7	This amount includes up to	
8	\$1,000,000 for the emergency food	
9	assistance development program and	
10	up to \$5,000,000 for the cost of	
11	distributing bonus TEFAP	
12	commodities to counties.	
13	State appropriation.....	17,338,000
14	The following Federal amounts	
15	are appropriated for product	
16	promotion and marketing:	
17	(1) "Market Improvement."	
18	Federal appropriation.....	150,000
19	For food marketing and research.	
20	State appropriation.....	494,000
21	For transfer to the Nutrient	
22	Management Fund.	
23	State appropriation.....	2,714,000
24	For transfer to the Conservation	
25	District Fund.	
26	State appropriation.....	1,019,000
27	The following Federal amounts	
28	are appropriated for crop	
29	insurance:	
30	(1) "Crop Insurance."	

1	Federal appropriation.....	2,000,000	
2	For transfer to the Agricultural		
3	College Land Scrip Fund restricted		
4	account.		
5	State appropriation.....		44,737,000
6	For the "PA Preferred" program		
7	trademark licensing.		
8	State appropriation.....		500,000
9	Section 209. Department of		
10	Community and Economic		
11	Development. The following amounts		
12	are appropriated to the Department		
13	of Community and Economic		
14	Development:	Federal	State
15	For general government		
16	operations of the Department of		
17	Community and Economic Development.		
18	State appropriation.....		15,358,000
19	The following Federal amounts		
20	are appropriated to supplement the		
21	sum appropriated for general		
22	government operations:		
23	(1) "ARC State Technical		
24	Assistance."		
25	Federal appropriation.....	200,000	
26	(2) "DOE Weatherization		
27	Administration."		
28	Federal appropriation.....	1,258,000	
29	(3) (Reserved).		
30	(4) "SCDBG Administration."		

1	Federal appropriation.....	1,536,000	
2	(4.1) "SCDBG Neighborhood		
3	Stabilization Administration."		
4	Federal appropriation.....	1,050,000	
5	(5) "CSBG Administration."		
6	Federal appropriation.....	1,507,000	
7	(6) "LIHEABG Administration."		
8	Federal appropriation.....	1,000,000	
9	(7) "ARRA Homelessness		
10	Prevention Administration."		
11	Federal appropriation.....	100,000	
12	(8) "ARRA SCDBG		
13	Administration."		
14	Federal appropriation.....	50,000	
15	(9) "AmeriCorps Training and		
16	Technical Assistance."		
17	Federal appropriation.....	128,000	
18	(10) "State Small Business		
19	Credit Initiative		
20	Administration."		
21	Federal appropriation.....	487,000	
22	(11) "EMG Solutions		
23	Administration."		
24	Federal appropriation.....	250,000	
25	For the Office of Open Records.		
26	State appropriation.....		1,350,000
27	For World Trade PA.		
28	State appropriation.....		6,143,000
29	The following Federal amounts		
30	are appropriated to supplement the		

1	sum appropriated for World Trade	
2	PA:	
3	(1) "SBA State Trade and Export	
4	Promotion (STEP)."	
5	Federal appropriation.....	1,730,000
6	(2) "Mining Equipment Export	
7	Expansion Initiative."	
8	Federal appropriation.....	80,000
9	(3) "EDA Expanding Exports."	
10	Federal appropriation.....	150,000
11	For the purpose of marketing to	
12	attract tourists to this	
13	Commonwealth.	
14	State appropriation.....	3,810,000
15	For the purpose of marketing to	
16	attract business to this	
17	Commonwealth.	
18	State appropriation.....	941,000
19	For PennPORTS.	
20	State appropriation.....	3,699,000
21	For PennPORTS for the debt	
22	service of the Philadelphia	
23	Regional Port Authority.	
24	State appropriation.....	4,604,000
25	For transfer to the	
26	Municipalities Financial Recovery	
27	Revolving Fund.	
28	State appropriation.....	2,600,000
29	For transfer to the Ben Franklin	
30	Technology Development Authority	

~~1 Fund. Not less than 80% of this~~
~~2 amount shall be provided to the Ben~~
~~3 Franklin Technology Partners.~~
4 ~~State appropriation.....~~ 14,500,000
5 ~~For transfer to the Commonwealth~~
6 ~~Financing Authority.~~
7 ~~State appropriation.....~~ 91,019,000 ←
8 ~~STATE APPROPRIATION.....~~ 59,742,000 ←
9 ~~For intergovernmental~~
10 ~~cooperation authorities for cities~~
11 ~~of the second class.~~
12 ~~State appropriation.....~~ 328,000
13 ~~For Pennsylvania First.~~
14 ~~State appropriation.....~~ 23,340,000 ←
15 ~~STATE APPROPRIATION.....~~ 22,529,000 ←
16 ~~The following Federal amounts~~
17 ~~are appropriated for housing and~~
18 ~~redevelopment:~~
19 ~~(1) "DOE Weatherization."~~
20 ~~Federal appropriation.....~~ 20,000,000
21 ~~(2) (Reserved).~~
22 ~~(3) "Emergency Shelter for the~~
23 ~~Homeless."~~
24 ~~Federal appropriation.....~~ 75,000
25 ~~(4) "LIHEABG Weatherization~~
26 ~~Program." In addition to the~~
27 ~~specific amounts appropriated~~
28 ~~herein, all other moneys received~~
29 ~~from the Federal Government for the~~
30 ~~weatherization portion of the~~

1 ~~LIHEAP Program, either through an~~
2 ~~increase in the regular program or~~
3 ~~pursuant to a Presidential release~~
4 ~~of contingency funds, are hereby~~
5 ~~appropriated to this program.~~

6 ~~Federal appropriation.....~~ 25,000,000

7 ~~(5) "SCDBG HUD Disaster~~
8 ~~Recovery."~~

9 ~~Federal appropriation.....~~ 2,000,000

10 ~~(6) (Reserved).~~

11 ~~(7) "SCDBG Neighborhood~~
12 ~~Stabilization Program."~~

13 ~~Federal appropriation.....~~ 24,000,000

14 ~~The following Federal amounts~~
15 ~~are appropriated for family savings~~
16 ~~banks:~~

17 ~~(1) "Assets for Independence."~~

18 ~~Federal appropriation.....~~ 1,000,000

19 ~~For Municipal Assistance~~
20 ~~Program.~~

21 ~~State appropriation.....~~ 642,000

22 ~~The following Federal amounts~~
23 ~~are appropriated for floodplain~~
24 ~~management:~~

25 ~~(1) "FEMA Mapping."~~

26 ~~Federal appropriation.....~~ 250,000

27 ~~(2) "FEMA Technical~~
28 ~~Assistance."~~

29 ~~Federal appropriation.....~~ 200,000

30 ~~For the Keystone Communities~~

1 Program.

2 State appropriation..... 10,800,000

3 The following Federal amounts—

4 are appropriated to supplement the—

5 sum appropriated for Keystone—

6 Communities:

7 (1) "ESG Program."

8 Federal appropriation..... 3,200,000

9 (2) "EMG Solutions Program."

10 Federal appropriation..... 10,000,000

11 For the payment of the—

12 Commonwealth's share of the costs—

13 of the operation of the Appalachian—

14 Regional Commission and the Office—

15 of the Appalachian States' regional—

16 representative.

17 State appropriation..... 1,003,000

18 For partnerships for regional—

19 economic performance.

20 State appropriation..... 11,880,000

21 The following Federal amounts—

22 are appropriated to supplement the—

23 sum appropriated for partnerships—

24 for regional economic performance:

25 (1) "State Small Business—

26 Credit Initiative."

27 Federal appropriation..... 13,646,000

28 For Discovered in PA, Developed—

29 in PA.

30 State appropriation..... 9,900,000 ←

1	STATE APPROPRIATION.....		8,415,000	←
2	For tourism promotion related to			
3	accredited zoos.			
4	State appropriation.....		450,000	
5	The following Federal amounts			
6	are appropriated for community			
7	conservation and employment:			
8	(1) "CSBG Program."			
9	Federal appropriation.....	29,500,000		
10	For early intervention for			
11	distressed municipalities.			
12	State appropriation.....		785,000	
13	For powdered metals.			
14	State appropriation.....		100,000	
15	For grants to issuing			
16	authorities under the			
17	Infrastructure and Facilities			
18	Improvement Program.			
19	State appropriation.....		19,409,000	←
20	STATE APPROPRIATION.....		9,705,000	←
21	Section 210. Department of			
22	Conservation and Natural			
23	Resources. The following amounts			
24	are appropriated to the Department			
25	of Conservation and Natural			
26	Resources:	Federal	State	
27	For general government			
28	operations of the Department of			
29	Conservation and Natural Resources.			
30	State appropriation.....		16,258,000	

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement the~~
3 ~~sum appropriated for general~~
4 ~~government operations:~~

5 ~~(1) "Topographic and Geologic~~
6 ~~Survey Grants."~~

7 ~~Federal appropriation.....~~ ~~2,055,000~~

8 ~~(2) "Bituminous Coal~~
9 ~~Resources."~~

10 ~~Federal appropriation.....~~ ~~150,000~~

11 ~~(3) "Intermodal Surface~~
12 ~~Transportation Act."~~

13 ~~Federal appropriation.....~~ ~~5,000,000~~

14 ~~(4) "Land and Water~~
15 ~~Conservation Fund." In addition to~~
16 ~~these funds, any contingency funds~~
17 ~~made available to the Commonwealth~~
18 ~~under the Federal Land and Water~~
19 ~~Conservation Fund Act are hereby~~
20 ~~appropriated.~~

21 ~~Federal appropriation.....~~ ~~12,000,000~~

22 ~~(5) (Reserved).~~

23 ~~(6) "Highlands Conservation~~
24 ~~Program."~~

25 ~~Federal appropriation.....~~ ~~1,500,000~~

26 ~~(7) (Reserved).~~

27 ~~(8) (Reserved).~~

28 ~~(9) "Cooperative Endangered~~
29 ~~Species."~~

30 ~~Federal appropriation.....~~ ~~28,000~~

~~1 For State parks operations.~~
~~2 State appropriation..... 26,157,000~~
~~3 The following Federal amounts~~
~~4 are appropriated to supplement the~~
~~5 sum appropriated for State parks:~~
~~6 (1) "Recreational Trails."~~
~~7 Federal appropriation..... 6,000,000~~
~~8 For State forests operations.~~
~~9 State appropriation..... 5,429,000~~
~~10 The following Federal amounts~~
~~11 are appropriated to supplement the~~
~~12 sum appropriated for State forests:~~
~~13 (1) "Forest Fire Protection and~~
~~14 Control."~~
~~15 Federal appropriation..... 2,000,000~~
~~16 (2) "Forestry Incentives and~~
~~17 Agricultural Conservation."~~
~~18 Federal appropriation..... 175,000~~
~~19 (3) "Forest Management and~~
~~20 Processing."~~
~~21 Federal appropriation..... 3,800,000~~
~~22 (4) "Aid to Volunteer Fire~~
~~23 Companies."~~
~~24 Federal appropriation..... 750,000~~
~~25 (5) "Wetland Protection Fund."~~
~~26 Federal appropriation..... 300,000~~
~~27 For forest pest management.~~
~~28 State appropriation..... 1,774,000~~
~~29 The following Federal amounts~~
~~30 are appropriated to supplement the~~

1 ~~sum appropriated for forest pest~~
2 ~~management:~~
3 ~~(1) "Forest Insect and Disease~~
4 ~~Control."~~
5 ~~Federal appropriation.....~~ 4,000,000
6 ~~For payment of annual fixed~~
7 ~~charges in lieu of taxes to~~
8 ~~counties and townships on land~~
9 ~~acquired for water conservation and~~
10 ~~flood control.~~
11 ~~State appropriation.....~~ 65,000
12 ~~For payment of annual fixed~~
13 ~~charges in lieu of taxes to~~
14 ~~political subdivisions for school~~
15 ~~districts on lands acquired by the~~
16 ~~Commonwealth for Project 70.~~
17 ~~State appropriation.....~~ 40,000
18 ~~For payment of annual fixed~~
19 ~~charges in lieu of taxes to~~
20 ~~counties, school districts and~~
21 ~~townships on forest lands.~~
22 ~~State appropriation.....~~ 2,600,000
23 ~~For payment of annual fixed~~
24 ~~charges in lieu of taxes to~~
25 ~~counties, school districts and~~
26 ~~local municipalities on State park~~
27 ~~lands.~~
28 ~~State appropriation.....~~ 400,000
29 ~~Section 211. Department of~~
30 ~~Corrections. The following amounts~~

~~1 are appropriated to the Department~~
~~2 of Corrections:~~

	Federal	State
3 For general government		
4 operations of the Department of		
5 Corrections.		
6 State appropriation.....		29,679,000
7 For inmate medical care.		
8 State appropriation.....		217,445,000
9 For inmate education and		
10 training.		
11 State appropriation.....		39,925,000
12 The following Federal amounts		
13 are appropriated to supplement the		
14 sum appropriated for inmate		
15 education and training:		
16 (1) "Youth Offenders		
17 Education."		
18 Federal appropriation.....	250,000	
19 (2) "Correctional Education."		
20 Federal appropriation.....	725,000	
21 (3) "Offender Workforce		
22 Training."		
23 Federal appropriation.....	10,000	
24 For the State correctional		
25 institutions.		
26 State appropriation.....		1,579,973,000
27 The following Federal amounts		
28 are appropriated to supplement the		
29 sum appropriated for the State		
30 correctional institutions:		

1 ~~(1) "SABG Drug and Alcohol~~
2 ~~Programs."~~
3 ~~Federal appropriation.....~~ ~~2,100,000~~

4 ~~(2) "Reimbursement for Alien~~
5 ~~Inmates."~~
6 ~~Federal appropriation.....~~ ~~1,350,000~~

7 ~~(3) "Changing Offender~~
8 ~~Behavior."~~
9 ~~Federal appropriation.....~~ ~~250,000~~

10 ~~(4) "Volunteer Support."~~
11 ~~Federal appropriation.....~~ ~~40,000~~

12 ~~Section 212. Department of Drug~~
13 ~~and Alcohol Programs. The~~

14 ~~following amounts are appropriated~~
15 ~~to the Department of Drug and~~

16 ~~Alcohol Programs:~~ Federal State

17 ~~For general government~~
18 ~~operations of the Department of~~
19 ~~Drug and Alcohol Programs.~~

20 ~~State appropriation.....~~ 466,000

21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement the~~
23 ~~sum appropriated for general~~
24 ~~government operations:~~

25 ~~(1) "SABG Administration and~~
26 ~~Operation."~~
27 ~~Federal appropriation.....~~ ~~8,203,000~~

28 ~~(2) "Substance Abuse Special~~
29 ~~Projects Administration and~~
30 ~~Operation."~~

1 Federal appropriation..... 903,000

2 For Assistance to Drug and
3 Alcohol Programs.

4 State appropriation..... 41,232,000

5 The following Federal amounts
6 are appropriated to supplement the
7 sum appropriated for assistance to
8 drug and alcohol programs:

9 (1) "SABG Drug and Alcohol
10 Services."

11 Federal appropriation..... 54,188,000

12 (2) "Substance Abuse Special
13 Projects Grants."

14 Federal appropriation..... 1,449,000

15 (3) "Access to Recovery."

16 Federal appropriation..... 4,033,000

17 Section 213. Department of
18 Education. The following amounts
19 are appropriated to the Department
20 of Education:

Federal State

21 For general government
22 operations of the Department of
23 Education.

24 State appropriation..... 23,414,000

25 The following Federal amounts
26 are appropriated to supplement the
27 sum appropriated for general
28 government operations:

29 (1) "Adult Basic Education
30 Administration."

1	Federal appropriation.....	1,987,000
2	(2) "Education of Exceptional	
3	Children Administration."	
4	Federal appropriation.....	10,000,000
5	(3) "Special Education State	
6	Personnel Development."	
7	Federal appropriation.....	394,000
8	(4) "ESEA Title I	
9	Administration."	
10	Federal appropriation.....	8,000,000
11	(5) "State Approving Agency	
12	(VA) ."	
13	Federal appropriation.....	1,400,000
14	(6) "Food and Nutrition Service	
15	Administration."	
16	Federal appropriation.....	8,357,000
17	(7) "Migrant Education	
18	Administration."	
19	Federal appropriation.....	600,000
20	(8) "Vocational Education	
21	Administration."	
22	Federal appropriation.....	3,910,000
23	(9) "Title II Improving	
24	Teacher Quality	
25	Administration/State."	
26	Federal appropriation.....	5,400,000
27	(10) (Reserved).	
28	(11) "Homeless Assistance."	
29	Federal appropriation.....	3,426,000
30	(12) "Preschool Grants."	

1	Federal appropriation.....	687,000
2	(13) "School Health Education	
3	Programs."	
4	Federal appropriation.....	450,000
5	(14) (Reserved).	
6	(15) "Environmental Education	
7	Workshops."	
8	Federal appropriation.....	150,000
9	(16) "Charter Schools	
10	Initiatives."	
11	Federal appropriation.....	8,000,000
12	(17) "Educational Technology	
13	Administration."	
14	Federal appropriation.....	36,000
15	(18) "Advanced Placement	
16	Testing."	
17	Federal appropriation.....	600,000
18	(19) "Medical Assistance	
19	Nurses Aide Training."	
20	Federal appropriation.....	300,000
21	(20) "State and Community	
22	Highway Safety."	
23	Federal appropriation.....	1,205,000
24	(21) (Reserved).	
25	(22) "Title IV 21st Century	
26	Community Learning Centers	
27	Administration."	
28	Federal appropriation.....	4,000,000
29	(23) "National Assessment of	
30	Educational Progress (NAEP)."	

1	Federal appropriation.....	148,000	
2	(24) "Migrant Education		
3	Coordination Program."		
4	Federal appropriation.....	100,000	
5	(25) "College Access Challenge		
6	Grant Program."		
7	Federal appropriation.....	4,233,000	
8	(26) (Reserved).		
9	(27) "School Improvement		
10	Grants."		
11	Federal appropriation.....	60,000,000	
12	(28) "Foreign Language		
13	Assistance."		
14	Federal appropriation.....	400,000	
15	(29) (Reserved).		
16	(30) "Striving Readers."		
17	Federal appropriation.....	50,156,000	
18	(31) (Reserved).		
19	For information and technology		
20	improvement.		
21	State appropriation.....		4,181,000
22	The following Federal amounts		
23	are appropriated to supplement the		
24	sum appropriated for information		
25	and technology improvement:		
26	(1) "Statewide Data System."		
27	Federal appropriation.....	188,000	
28	(2) "ARRA Statewide		
29	Longitudinal Data System."		
30	Federal appropriation.....	3,371,000	

1 ~~funding to school districts,~~
2 ~~including supplemental payments for~~
3 ~~certain distressed school~~
4 ~~districts.~~

5 ~~State appropriation.....~~ 5,404,629,000 ←

6 ~~STATE APPROPRIATION.....~~ 5,380,629,000 ←

7 ~~For PA Accountability Grants.~~

8 ~~State appropriation.....~~ 50,000,000 ←

9 ~~STATE APPROPRIATION.....~~ 100,000,000 ←

10 ~~For the Pre-K Counts Program.~~

11 ~~State appropriation.....~~ 82,784,000

12 ~~For Head Start Supplemental~~

13 ~~Assistance.~~

14 ~~State appropriation.....~~ 37,278,000

15 ~~For a mobile science education~~

16 ~~program.~~

17 ~~State appropriation.....~~ 650,000

18 ~~For teacher professional~~

19 ~~development.~~

20 ~~State appropriation.....~~ 6,459,000

21 ~~For adult and family literacy~~

22 ~~programs, summer reading programs~~

23 ~~and the adult high school diplomas~~

24 ~~program.~~

25 ~~State appropriation.....~~ 11,675,000

26 ~~The following Federal amounts~~

27 ~~are appropriated to supplement the~~

28 ~~sum appropriated for adult and~~

29 ~~family literacy programs:~~

30 ~~(1) "Adult Basic Education"~~

1 ~~Local."~~

2 ~~Federal appropriation.....~~ 21,605,000

3 ~~For career and technical~~

4 ~~education.~~

5 ~~State appropriation.....~~ 62,000,000

6 ~~The following Federal amounts~~

7 ~~are appropriated to supplement the~~

8 ~~sum appropriated for career and~~

9 ~~technical education:~~

10 ~~(1) "Vocational Education~~

11 ~~Local."~~

12 ~~Federal appropriation.....~~ 45,000,000

13 ~~For payments on account of~~

14 ~~annual rental or sinking fund~~

15 ~~charges on school buildings,~~

16 ~~including charter schools.~~

17 ~~State appropriation.....~~ 296,198,000

18 ~~For payments on account of pupil~~

19 ~~transportation.~~

20 ~~State appropriation.....~~ 542,255,000

21 ~~For payments on account of~~

22 ~~nonpublic and charter school~~

23 ~~transportation.~~

24 ~~State appropriation.....~~ 77,664,000

25 ~~For payments on account of~~

26 ~~special education of exceptional~~

27 ~~children.~~

28 ~~State appropriation.....~~ 1,026,815,000

29 ~~The following Federal amounts~~

30 ~~are appropriated to supplement the~~

1 ~~sum appropriated for special~~
2 ~~education:~~
3 ~~(1) "Individuals with~~
4 ~~Disabilities Education Local."~~
5 ~~Federal appropriation.....~~ ~~435,000,000~~
6 ~~For payments for early~~
7 ~~intervention services.~~
8 ~~State appropriation.....~~ ~~206,173,000~~
9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement the~~
11 ~~sum appropriated for payments for~~
12 ~~early intervention services:~~
13 ~~(1) "Individuals with~~
14 ~~Disabilities Education."~~
15 ~~Federal appropriation.....~~ ~~16,000,000~~
16 ~~For payment for tuition to~~
17 ~~school districts providing~~
18 ~~education to nonresident orphaned~~
19 ~~children placed in private homes by~~
20 ~~the court and nonresident inmates~~
21 ~~of children's institutions.~~
22 ~~State appropriation.....~~ ~~58,610,000~~
23 ~~For payments of annual fixed~~
24 ~~charges to school districts in lieu~~
25 ~~of taxes for land acquired by the~~
26 ~~Commonwealth for water conservation~~
27 ~~or flood prevention.~~
28 ~~State appropriation.....~~ ~~194,000~~
29 ~~For payment for maintenance of~~
30 ~~summer schools for school age~~

1	State appropriation.....	574,438,000
2	For payment of required	
3	contribution for public school	
4	employees' retirement.	
5	State appropriation.....	856,052,000
6	The following Federal amounts	
7	are appropriated for basic	
8	education:	
9	(1) "ESEA Title I Local."	
10	Federal appropriation.....	625,000,000
11	(2) (Reserved).	
12	(3) (Reserved).	
13	(4) "Title II Improving	
14	Teacher Quality Local."	
15	Federal appropriation.....	130,000,000
16	(5) "Educational Technology	
17	Local."	
18	Federal appropriation.....	720,000
19	(6) (Reserved).	
20	(7) "Title IV 21st Century	
21	Community Learning Centers	
22	Local."	
23	Federal appropriation.....	50,000,000
24	(8) "Title III Language	
25	Instruction for LEP and Immigrant	
26	Students."	
27	Federal appropriation.....	20,000,000
28	(9) "Title VI Rural and Low	
29	Income Schools Local."	
30	Federal appropriation.....	1,550,000

1	(10) (Reserved).		
2	(11) "ARRA ESEA Title I		
3	School Improvement."		
4	Federal appropriation.....	50,000,000	
5	(12) "Race to the Top."		
6	Federal appropriation.....	41,500,000	
7	For services to nonpublic		
8	schools.		
9	State appropriation.....		86,384,000
10	For textbooks, instructional		
11	material and instructional		
12	equipment for nonpublic schools.		
13	State appropriation.....		26,278,000
14	For a subsidy to public		
15	libraries.		
16	State appropriation.....		53,507,000 ←
17	STATE APPROPRIATION.....		60,000,000 ←
18	To provide aid to the Free		
19	Library of Philadelphia and the		
20	Carnegie Library of Pittsburgh to		
21	meet the costs incurred in serving		
22	as regional libraries in the		
23	distribution of braille reading		
24	materials, talking book machines		
25	and other reading materials to		
26	persons who are blind or otherwise		
27	disabled.		
28	State appropriation.....		2,567,000
29	For library access.		
30	State appropriation.....		2,821,000

1	For job training programs.		
2	State appropriation.....		5,300,000
3	For safe schools initiative.		
4	State appropriation.....		2,022,000
5	For payment of approved		
6	operating expenses of community		
7	colleges.		
8	State appropriation.....		212,167,000
9	For transfer to the Community		
10	College Capital Fund.		
11	State appropriation.....		46,369,000
12	For regional community college		
13	services.		
14	State appropriation.....		1,200,000
15	For community education		
16	councils.		
17	State appropriation.....		1,600,000
18	Section 214. Department of		
19	Environmental Protection. The		
20	following amounts are appropriated		
21	to the Department of Environmental		
22	Protection:	Federal	State
23	For general government		
24	operations of the Department of		
25	Environmental Protection.		
26	State appropriation.....		10,642,000 ←
27	STATE APPROPRIATION.....		12,830,000 ←
28	For environmental program		
29	management.		
30	State appropriation.....		24,965,000 ←

1 ~~STATE APPROPRIATION.....~~

2 ~~The following Federal amounts~~
3 ~~are appropriated to supplement the~~
4 ~~sum appropriated for environmental~~
5 ~~program management:~~

6 ~~(1) "Coastal Zone Management."~~
7 ~~Federal appropriation.....~~ 4,700,000

8 ~~(2) "Construction Management~~
9 ~~Assistance Grants~~
10 ~~Administration."~~
11 ~~Federal appropriation.....~~ 1,400,000

12 ~~(3) "Storm Water Permitting~~
13 ~~Initiative."~~
14 ~~Federal appropriation.....~~ 2,300,000

15 ~~(4) "Safe Drinking Water Act~~
16 ~~Management."~~
17 ~~Federal appropriation.....~~ 5,500,000

18 ~~(5) "Water Pollution Control~~
19 ~~Grants Management."~~
20 ~~Federal appropriation.....~~ 5,500,000

21 ~~(6) "Air Pollution Control~~
22 ~~Grants Management."~~
23 ~~Federal appropriation.....~~ 3,200,000

24 ~~(7) "Surface Mine~~
25 ~~Conservation."~~
26 ~~Federal appropriation.....~~ 6,500,000

27 ~~(8) "Wetland Protection Fund."~~
28 ~~Federal appropriation.....~~ 840,000

29 ~~(9) "Diagnostic X ray Equipment~~
30 ~~Testing."~~

1	Federal appropriation.....	550,000
2	(10) "Water Quality Outreach	
3	Operator Training."	
4	Federal appropriation.....	200,000
5	(11) "Water Quality Management	
6	Planning Grants."	
7	Federal appropriation.....	1,150,000
8	(12) "Small Operators	
9	Assistance."	
10	Federal appropriation.....	300,000
11	(13) "Wellhead Protection	
12	Fund."	
13	Federal appropriation.....	250,000
14	(14) "Indoor Radon Abatement."	
15	Federal appropriation.....	600,000
16	(15) "Non Point Source	
17	Implementation 319(h)."	
18	Federal appropriation.....	12,800,000
19	(16) "Hydroelectric Power	
20	Conservation Fund."	
21	Federal appropriation.....	51,000
22	(17) "Survey Studies."	
23	Federal appropriation.....	5,000,000
24	(18) (Reserved).	
25	(19) "National Dam Safety."	
26	Federal appropriation.....	150,000
27	(20) "Training Reimbursement	
28	Program for Small Systems."	
29	Federal appropriation.....	3,500,000
30	(21) "State Energy Program	

1 ~~(SEP)."~~

2 ~~Federal appropriation.....~~ ~~15,000,000~~

3 ~~(22) "ARRA State Energy~~

4 ~~Program."~~

5 ~~Federal appropriation.....~~ ~~35,000,000~~

6 ~~(23) "Pollution Prevention."~~

7 ~~Federal appropriation.....~~ ~~800,000~~

8 ~~(24) "Energy and Environmental~~

9 ~~Opportunities."~~

10 ~~Federal appropriation.....~~ ~~1,200,000~~

11 ~~(25) "Surface Mine~~

12 ~~Conservation."~~

13 ~~Federal appropriation.....~~ ~~680,000~~

14 ~~For the Chesapeake Bay~~

15 ~~Agricultural Source Abatement.~~

16 ~~State appropriation.....~~ ~~2,667,000~~ ←

17 ~~STATE APPROPRIATION.....~~ ~~2,773,000~~ ←

18 ~~The following Federal amounts~~

19 ~~are appropriated to supplement the~~

20 ~~sum appropriated for the Chesapeake~~

21 ~~Bay Pollution Abatement Program:~~

22 ~~(1) "Chesapeake Bay Pollution~~

23 ~~Abatement."~~

24 ~~Federal appropriation.....~~ ~~6,200,000~~

25 ~~For environmental protection~~

26 ~~operations.~~

27 ~~State appropriation.....~~ ~~74,547,000~~ ←

28 ~~STATE APPROPRIATION.....~~ ~~78,021,000~~ ←

29 ~~The following Federal amounts~~

30 ~~are appropriated to supplement the~~

1	sum appropriated for environmental		
2	protection operations.		
3	(1) "EPA Planning Grant		
4	Administration."		
5	Federal appropriation.....	8,400,000	
6	(2) "Water Pollution Control		
7	Grants."		
8	Federal appropriation.....	8,900,000	
9	(3) "Air Pollution Control		
10	Grants."		
11	Federal appropriation.....	4,075,000	
12	(4) "Surface Mine Control and		
13	Reclamation."		
14	Federal appropriation.....	11,344,000	
15	(5) "Training and Education of		
16	Underground Coal Miners."		
17	Federal appropriation.....	1,700,000	
18	(6) "Construction Management		
19	Assistance Grants."		
20	Federal appropriation.....	350,000	
21	(7) "Safe Drinking Water."		
22	Federal appropriation.....	5,700,000	
23	(8) "Oil Pollution Spills		
24	Removal."		
25	Federal appropriation.....	1,000,000	
26	For the black fly control		
27	project.		
28	State appropriation.....	3,314,000	←
29	STATE APPROPRIATION.....	3,386,000	←
30	For West Nile virus control.		

1	State appropriation.....	3,824,000	←
2	STATE APPROPRIATION.....	4,297,000	←
3	For payment of Pennsylvania's		
4	share of the expenses of the River		
5	Master for the Delaware River.		
6	State appropriation.....	76,000	←
7	STATE APPROPRIATION.....	85,000	←
8	For support of the Susquehanna		
9	River Basin Commission.		
10	State appropriation.....	573,000	←
11	STATE APPROPRIATION.....	643,000	←
12	For support of the Interstate		
13	Commission on the Potomac River		
14	Basin.		
15	State appropriation.....	46,000	←
16	STATE APPROPRIATION.....	48,000	←
17	For conduct of the Delaware		
18	River Basin Commission.		
19	State appropriation.....	934,000	←
20	STATE APPROPRIATION.....	993,000	←
21	For support of the Ohio River		
22	Valley Water Sanitation Commission.		
23	State appropriation.....	136,000	←
24	STATE APPROPRIATION.....	144,000	←
25	For support of the Chesapeake		
26	Bay Commission.		
27	State appropriation.....	227,000	←
28	STATE APPROPRIATION.....	241,000	←
29	For transfer to the Conservation		
30	District Fund.		

1	State appropriation.....	2,856,000	←
2	STATE APPROPRIATION.....	2,914,000	←
3	For payment of Pennsylvania's		
4	share of the costs of the		
5	Interstate Mining Commission.		
6	State appropriation.....	30,000	←
7	STATE APPROPRIATION.....	32,000	←
8	FOR FLOOD CONTROL PROJECTS.		
9	STATE APPROPRIATION.....	3,414,000	
10	FOR SEWAGE FACILITIES PLANNING		
11	GRANTS.		
12	STATE APPROPRIATION.....	850,000	
13	FOR SEWAGE FACILITIES		
14	ENFORCEMENT GRANTS.		
15	STATE APPROPRIATION.....	2,549,000	
16	FOR OHIO RIVER BASIN COMMISSION.		
17	STATE APPROPRIATION.....	13,000	
18	Section 215. Department of		
19	General Services. The following		
20	amounts are appropriated to the		
21	Department of General Services:	Federal	State
22	For general government		
23	operations of the Department of		
24	General Services, including the		
25	administration and operation of the		
26	Capitol Police.		
27	State appropriation.....	65,923,000	←
28	STATE APPROPRIATION.....	52,991,000	←
29	For rental and municipal		
30	charges.		

1	State appropriation.....		22,969,000
2	For utility costs, including		
3	implementation of third party		
4	shared savings programs.		
5	State appropriation.....		24,574,000
6	For excess insurance coverage.		
7	State appropriation.....		1,624,000
8	For fire protection services for		
9	the Capitol complex in Harrisburg.		
10	State appropriation.....		2,500,000
11	Section 216. Department of		
12	Health. The following amounts are		
13	appropriated to the Department of		
14	Health:	Federal	State
15	For general government		
16	operations of the Department of		
17	Health.		
18	State appropriation.....		21,918,000 ←
19	STATE APPROPRIATION.....		21,768,000 ←
20	The following Federal amounts		
21	are appropriated to supplement the		
22	sum appropriated for general		
23	government operations:		
24	(1) "WIC Administration and		
25	Operation."		
26	Federal appropriation.....	39,655,000	
27	(2) "Health Assessment."		
28	Federal appropriation.....	535,000	
29	(3) "PHHSBG Administration		
30	and Operation."		

1	Federal appropriation.....	2,381,000
2	(4) (Reserved).	
3	(5) "MCHSBG Administration	
4	and Operation."	
5	Federal appropriation.....	16,673,000
6	(6) "Adult Blood Lead	
7	Epidemiology."	
8	Federal appropriation.....	108,000
9	(7) "EMS for Children."	
10	Federal appropriation.....	155,000
11	(8) "TB Administration and	
12	Operation."	
13	Federal appropriation.....	1,087,000
14	(9) (Reserved).	
15	(10) "Lead Administration and	
16	Operation."	
17	Federal appropriation.....	988,000
18	(11) "AIDS Health Education	
19	Administration and Operation."	
20	Federal appropriation.....	7,129,000
21	(12) "Primary Care Cooperative	
22	Agreements."	
23	Federal appropriation.....	313,000
24	(13) "HIV/AIDS Surveillance."	
25	Federal appropriation.....	1,383,000
26	(14) "HIV Care Administration	
27	and Operation."	
28	Federal appropriation.....	5,578,000
29	(15) (Reserved).	
30	(16) (Reserved).	

1	(17) "Rural Access to Emergency		
2	Devices."		
3	Federal appropriation.....	160,000	
4	(18) "Cancer Prevention and		
5	Control."		
6	Federal appropriation.....	8,359,000	
7	(19) "Environmental Public		
8	Health Tracking."		
9	Federal appropriation.....	1,100,000	
10	(20) "Health Equity."		
11	Federal appropriation.....	225,000	
12	(21) (Reserved).		
13	(22) (Reserved).		
14	(23) "Strengthening Public		
15	Health Infrastructure."		
16	Federal appropriation.....	763,000	
17	For quality assurance.		
18	State appropriation.....		18,878,000
19	The following Federal amounts		
20	are appropriated to supplement the		
21	sum appropriated for quality		
22	assurance:		
23	(1) "Medicare Health Service		
24	Agency Certification."		
25	Federal appropriation.....	11,364,000	
26	(2) "Medicaid Certification."		
27	Federal appropriation.....	7,500,000	
28	(3) "ARRA Ambulatory Surgical		
29	Infection Prevention."		
30	Federal appropriation.....	200,000	

1	Federal appropriation.....	147,000
2	For the State health care	
3	centers.	
4	State appropriation.....	20,753,000
5	The following Federal amounts	
6	are appropriated to supplement the	
7	sum appropriated for the State	
8	health care centers:	
9	(1) "Disease Control	
10	Immunization Program."	
11	Federal appropriation.....	11,571,000
12	(2) (Reserved).	
13	(3) "PHHSBG Block Program	
14	Services."	
15	Federal appropriation.....	2,972,000
16	(4) "Preventive Health Special	
17	Projects."	
18	Federal appropriation.....	1,900,000
19	(5) "Collaborative Chronic	
20	Disease Programs."	
21	Federal appropriation.....	13,177,000
22	(6) "Sexual Violence Prevention	
23	and Education."	
24	Federal appropriation.....	1,869,000
25	(7) "ARRA Prevention and	
26	Wellness."	
27	Federal appropriation.....	86,000
28	For sexually transmitted disease	
29	screening and treatment.	
30	State appropriation.....	1,729,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement the~~
3 ~~sum appropriated for sexually~~
4 ~~transmitted disease screening and~~
5 ~~treatment:~~

6 ~~(1) "Survey and Follow up~~
7 ~~Sexually Transmitted Diseases."~~

8 ~~Federal appropriation.....~~ 2,741,000

9 ~~For the primary health care~~
10 ~~practitioner program.~~

11 ~~State appropriation.....~~ 3,671,000

12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement the~~
14 ~~sum appropriated for the primary~~
15 ~~health care practitioner program:~~

16 ~~(1) "Loan Repayment Program."~~

17 ~~Federal appropriation.....~~ 312,000

18 ~~(2) "Rural Hospital Flexibility~~
19 ~~Program."~~

20 ~~Federal appropriation.....~~ 481,000

21 ~~(3) "ARRA Health Professions~~
22 ~~Workforce Development."~~

23 ~~Federal appropriation.....~~ 243,000

24 ~~For screening of newborns.~~

25 ~~State appropriation.....~~ 3,904,000

26 ~~For cancer screening services.~~

27 ~~State appropriation.....~~ 2,537,000

28 ~~For AIDS programs.~~

29 ~~State appropriation.....~~ 7,169,000

30 ~~The following Federal amounts~~

~~1 are appropriated to supplement the~~
~~2 sum appropriated for AIDS programs:~~
~~3 (1) "AIDS Health Education."~~
~~4 Federal appropriation..... 1,680,000~~
~~5 (2) "HIV Care."~~
~~6 Federal appropriation..... 11,477,000~~
~~7 (3) "Housing Opportunities for~~
~~8 People with AIDS."~~
~~9 Federal appropriation..... 2,267,000~~
~~10 For regional cancer institutes.~~
~~11 State appropriation..... 345,000 ←~~
~~12 STATE APPROPRIATION..... 745,000 ←~~
~~13 For reimbursement to school~~
~~14 districts on account of health~~
~~15 services.~~
~~16 State appropriation..... 36,620,000~~
~~17 For maintenance of local health~~
~~18 departments.~~
~~19 State appropriation..... 25,421,000~~
~~20 For local health departments for~~
~~21 environmental health services.~~
~~22 State appropriation..... 6,989,000~~
~~23 For maternal and child health~~
~~24 services.~~
~~25 State appropriation..... 822,000~~
~~26 The following Federal amounts~~
~~27 are appropriated to supplement the~~
~~28 sum appropriated for maternal and~~
~~29 child health:~~
~~30 (1) "MCH Lead Poisoning~~

1 ~~Prevention and Abatement."~~

2 ~~Federal appropriation.....~~ ~~2,683,000~~

3 ~~(2) (Reserved).~~

4 ~~(3) "MCHSBG Program~~

5 ~~Services."~~

6 ~~Federal appropriation.....~~ ~~16,530,000~~

7 ~~(4) "Special Supplemental Food~~

8 ~~Service Program for Women, Infants~~

9 ~~and Children (WIC)." In addition to~~

10 ~~the specific amounts appropriated~~

11 ~~herein, all other moneys received~~

12 ~~from the Federal Government for the~~

13 ~~Special Supplemental Food Service~~

14 ~~Program for Women, Infants and~~

15 ~~Children are hereby appropriated to~~

16 ~~the program.~~

17 ~~Federal appropriation.....~~ ~~336,920,000~~

18 ~~(5) "Abstinence Education."~~

19 ~~Federal appropriation.....~~ ~~2,486,000~~

20 ~~(6) "Traumatic Brain Injury."~~

21 ~~Federal appropriation.....~~ ~~274,000~~

22 ~~(7) "Environmental Assessment~~

23 ~~Child Lead Poisoning."~~

24 ~~Federal appropriation.....~~ ~~105,000~~

25 ~~(8) (Reserved).~~

26 ~~(9) "Family Health Special~~

27 ~~Projects."~~

28 ~~Federal appropriation.....~~ ~~3,537,000~~

29 ~~(10) "Screening Newborns."~~

30 ~~Federal appropriation.....~~ ~~874,000~~

1 ~~(11) (Reserved).~~

2 ~~(12) "Newborn Hearing Screening~~
3 ~~and Intervention."~~

4 ~~Federal appropriation.....~~ ~~336,000~~

5 ~~(13) "Teenage Pregnancy~~
6 ~~Prevention."~~

7 ~~Federal appropriation.....~~ ~~4,089,000~~

8 ~~For tuberculosis screening and~~
9 ~~treatment.~~

10 ~~State appropriation.....~~ ~~874,000~~

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement the~~
13 ~~sum appropriated for tuberculosis~~
14 ~~screening and treatment:~~

15 ~~(1) "Tuberculosis Control~~
16 ~~Program."~~

17 ~~Federal appropriation.....~~ ~~198,000~~

18 ~~For renal dialysis services.~~

19 ~~State appropriation.....~~ ~~6,779,000~~

20 ~~For services to children with~~
21 ~~special needs.~~

22 ~~State appropriation.....~~ ~~1,535,000~~

23 ~~For adult cystic fibrosis.~~

24 ~~State appropriation.....~~ ~~427,000~~

25 ~~For diagnosis and treatment for~~
26 ~~Cooley's anemia.~~

27 ~~State appropriation.....~~ ~~95,000~~

28 ~~For hemophilia services.~~

29 ~~State appropriation.....~~ ~~949,000~~

~~1 For sickle cell anemia services,~~
~~2 including camps for children with~~
~~3 sickle cell anemia.~~
~~4 State appropriation.....~~ 1,140,000
~~5 For regional poison control~~
~~6 centers.~~
~~7 State appropriation.....~~ 700,000
~~8 For trauma prevention program~~
~~9 coordination.~~
~~10 State appropriation.....~~ 390,000
~~11 For epilepsy support services.~~
~~12 State appropriation.....~~ 390,000
~~13 For biotechnology research.~~
~~14 State appropriation.....~~ 1,786,000
~~15 For Tourette's Syndrome.~~
~~16 State appropriation.....~~ 75,000
~~17 Section 217. Insurance~~
~~18 Department. The following amounts~~
~~19 are appropriated to the Insurance~~
~~20 Department:~~ Federal State
~~21 For general government~~
~~22 operations of the Insurance~~
~~23 Department.~~
~~24 State appropriation.....~~ 17,947,000
~~25 The following Federal amounts~~
~~26 are appropriated to supplement the~~
~~27 sum appropriated for general~~
~~28 government operations of the~~
~~29 Insurance Department:~~
~~30 (1) "High Risk Pool"~~

1 ~~Administration."~~

2 ~~Federal appropriation.....~~ 6,730,000

3 ~~(2) "Consumer Assistance~~

4 ~~Program."~~

5 ~~Federal appropriation.....~~ 1,420,000

6 ~~(3) "PA Exchange Grant."~~

7 ~~Federal appropriation.....~~ 30,000,000

8 ~~For Children's Health Insurance~~

9 ~~Administration.~~

10 ~~State appropriation.....~~ 3,640,000

11 ~~The following Federal amounts~~

12 ~~are appropriated to supplement the~~

13 ~~sum appropriated for children's~~

14 ~~health insurance administration:~~

15 ~~(1) "Children's Health~~

16 ~~Insurance Administration."~~

17 ~~Federal appropriation.....~~ 7,911,000

18 ~~For children's health insurance.~~

19 ~~State appropriation.....~~ 101,608,000

20 ~~The following Federal amounts~~

21 ~~are appropriated to supplement the~~

22 ~~sum appropriated for children's~~

23 ~~health insurance:~~

24 ~~(1) "Children's Health~~

25 ~~Insurance Program."~~

26 ~~Federal appropriation.....~~ 293,939,000

27 ~~The following Federal amounts~~

28 ~~are appropriated to supplement the~~

29 ~~sum appropriated for the Insurance~~

30 ~~Department:~~

1 ~~(1) "High Risk Pool."~~
2 ~~Federal appropriation.....~~ ~~82,260,000~~
3 ~~(2) "Health Insurance Premium~~
4 ~~Review."~~
5 ~~Federal appropriation.....~~ ~~1,656,000~~
6 ~~Section 218. Department of~~
7 ~~Labor and Industry. The following~~
8 ~~amounts are appropriated to the~~
9 ~~Department of Labor and Industry:~~ Federal State
10 ~~For general government~~
11 ~~operations of the Department of~~
12 ~~Labor and Industry.~~
13 ~~State appropriation.....~~ ~~12,510,000~~ ←
14 ~~STATE APPROPRIATION.....~~ ~~12,410,000~~ ←
15 ~~The following Federal amounts~~
16 ~~are appropriated to supplement the~~
17 ~~sum appropriated for general~~
18 ~~government operations:~~
19 ~~(1) "Workforce Investment Act~~
20 ~~Administration."~~
21 ~~Federal appropriation.....~~ ~~11,129,000~~
22 ~~(2) "ARRA Workforce~~
23 ~~Investment Act Administration."~~
24 ~~Federal appropriation.....~~ ~~6,000,000~~
25 ~~(3) "Community Service and~~
26 ~~Corps."~~
27 ~~Federal appropriation.....~~ ~~11,355,000~~
28 ~~(4) (Reserved).~~
29 ~~(5) "Disability Determination."~~
30 ~~Federal appropriation.....~~ ~~134,474,000~~

1	State appropriation.....	957,000
2	For Keystone Works.	
3	State appropriation.....	2,500,000
4	For Assistive Technology	
5	Devices.	
6	State appropriation.....	244,000
7	For Assistive Technology	
8	Demonstration and Training.	
9	State appropriation.....	399,000
10	The following Federal amounts	
11	are appropriated for employment	
12	services:	
13	(1) "Reed Act Unemployment	
14	Insurance." For administrative	
15	expenses of the unemployment	
16	insurance program.	
17	Federal appropriation.....	11,000,000
18	(2) "Reed Act Employment	
19	Services and Unemployment	
20	Insurance."	
21	(a) For administrative expenses	
22	of the public employment offices	
23	and unemployment insurance program,	
24	including staff and related costs	
25	to provide reemployment services to	
26	unemployment claimants to enhance	
27	the public employment service and	
28	PA CareerLink service delivery	
29	systems and to train and give	
30	technical assistance and	

1 ~~professional development to staff~~
2 ~~who deliver employment and~~
3 ~~workforce services.~~

4 ~~(b) For administrative expenses~~
5 ~~of unemployment insurance program,~~
6 ~~including improvements to the~~
7 ~~unemployment insurance program's~~
8 ~~information processing and~~
9 ~~telecommunications systems and~~
10 ~~applications; staffing; service~~
11 ~~contracts and technology to address~~
12 ~~the unemployment compensation~~
13 ~~program appeals workload; and~~
14 ~~interest payments on loans.~~

15 ~~Federal appropriation.....~~ 30,000,000

16 ~~(3) (Reserved).~~

17 ~~(4) "WIA Adult Employment and~~
18 ~~Training."~~

19 ~~Federal appropriation.....~~ 60,000,000

20 ~~(5) (Reserved).~~

21 ~~(6) "WIA Youth Employment and~~
22 ~~Training."~~

23 ~~Federal appropriation.....~~ 52,000,000

24 ~~(7) (Reserved).~~

25 ~~(8) "WIA Statewide~~
26 ~~Activities."~~

27 ~~Federal appropriation.....~~ 23,000,000

28 ~~(9) (Reserved).~~

29 ~~(10) "WIA Dislocated~~
30 ~~Workers."~~

1	Federal appropriation.....	109,000,000	
2	(11) (Reserved).		
3	(12) "WIA Veterans Employment		
4	and Training."		
5	Federal appropriation.....	900,000	
6	(13) "TANFBG Youth Employment		
7	and Training."		
8	Federal appropriation.....	15,000,000	
9	For New Choices/New Options.		
10	State appropriation.....		500,000
11	For industry partnerships.		
12	State appropriation.....		1,452,000
13	Section 219. Department of		
14	Military and Veterans Affairs. The		
15	following sums are appropriated to		
16	the Department of Military and		
17	Veterans Affairs:	Federal	State
18	For general government		
19	operations of the Department of		
20	Military and Veterans Affairs.		
21	State appropriation.....		18,741,000
22	The following Federal amounts		
23	are appropriated to supplement the		
24	sum appropriated for general		
25	government operations:		
26	(1) "Facilities Maintenance."		
27	Federal appropriation.....	77,685,000	
28	(2) "Federal Construction		
29	Grants."		
30	Federal appropriation.....	80,000,000	

1	For armory maintenance and	
2	repair.	
3	State appropriation.....	446,000
4	For supplemental life insurance	
5	premiums.	
6	State appropriation.....	364,000
7	For honor guards for burials of	
8	veterans.	
9	State appropriation.....	99,000
10	For special State duty.	
11	State appropriation.....	35,000
12	For the operation and	
13	maintenance of the veterans homes.	
14	State appropriation.....	87,121,000
15	The following Federal amounts	
16	are appropriated to supplement the	
17	sum appropriated for the veterans	
18	homes:	
19	(1) "Operations and	
20	Maintenance."	
21	Federal appropriation.....	41,641,000
22	(2) "Medicare Services."	
23	Federal appropriation.....	630,000
24	(3) "Enhanced Veterans	
25	Reimbursement."	
26	Federal appropriation.....	14,286,000
27	For payment of gratuities for	
28	the education of children of	
29	certain veterans.	
30	State appropriation.....	101,000

1	For transfer to the Educational		
2	Assistance Program Fund.		
3	State appropriation.....		12,870,000
4	For pensions for veterans		
5	blinded through service connected		
6	injuries or disease.		
7	State appropriation.....		222,000
8	To provide for pensions for		
9	paralyzed veterans as required by		
10	51 Pa.C.S. § 7702 (relating to		
11	paralyzed veteran's pension).		
12	State appropriation.....		455,000
13	For payment of pensions to		
14	dependents of soldiers of the		
15	Pennsylvania National Guard killed		
16	in the line of duty.		
17	State appropriation.....		5,000
18	For disabled American veterans'		
19	transportation.		
20	State appropriation.....		336,000
21	For veterans outreach services.		
22	State appropriation.....		1,632,000
23	Section 220. Department of		
24	Public Welfare. The following sums		
25	are appropriated to the Department		
26	of Public Welfare:	Federal	State
27	For general government		
28	operations of the Department of		
29	Public Welfare.		
30	State appropriation.....		60,156,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement the~~
3 ~~sum appropriated for general~~
4 ~~government operations:~~

5 ~~(1) "Child Welfare Services~~
6 ~~Administration."~~

7 ~~Federal appropriation.....~~ ~~1,039,000~~

8 ~~(2) "Child Welfare Title IV E~~
9 ~~Administration."~~

10 ~~Federal appropriation.....~~ ~~5,388,000~~

11 ~~(3) "CCDFBG Administration."~~

12 ~~Federal appropriation.....~~ ~~14,189,000~~

13 ~~(4) "Medical Assistance~~
14 ~~Administration."~~

15 ~~Federal appropriation.....~~ ~~26,925,000~~

16 ~~(5) "TANFDBG Administration."~~

17 ~~Federal appropriation.....~~ ~~4,411,000~~

18 ~~(6) "Food Stamps~~
19 ~~Administration."~~

20 ~~Federal appropriation.....~~ ~~6,153,000~~

21 ~~(7) "Developmental Disabilities~~
22 ~~Basic Support."~~

23 ~~Federal appropriation.....~~ ~~4,058,000~~

24 ~~(8) "Refugees and Persons~~
25 ~~Seeking Asylum Administration."~~

26 ~~Federal appropriation.....~~ ~~1,674,000~~

27 ~~(9) "MHSBG Administration."~~

28 ~~Federal appropriation.....~~ ~~273,000~~

29 ~~(10) "SSBG Administration."~~

30 ~~Federal appropriation.....~~ ~~3,641,000~~

1 ~~(11) "Community Based Family~~
2 ~~Resource and Support~~
3 ~~Administration."~~
4 ~~Federal appropriation.....~~ 689,000
5 ~~(12) "Medical Assistance~~
6 ~~Infrastructure."~~
7 ~~Federal appropriation.....~~ 4,187,000
8 ~~(13) (Reserved).~~
9 ~~(14) (Reserved).~~
10 ~~(15) "Disabled Education~~
11 ~~Administration."~~
12 ~~Federal appropriation.....~~ 882,000
13 ~~(16) "MCHSBG Administration."~~
14 ~~Federal appropriation.....~~ 161,000
15 ~~For information systems.~~
16 ~~State appropriation.....~~ 45,968,000
17 ~~The following Federal amounts~~
18 ~~are appropriated to supplement the~~
19 ~~sum appropriated for information~~
20 ~~systems:~~
21 ~~(1) "Medical Assistance~~
22 ~~Information Systems."~~
23 ~~Federal appropriation.....~~ 66,926,000
24 ~~(2) "Child Welfare Title IV E~~
25 ~~Information Systems."~~
26 ~~Federal appropriation.....~~ 1,357,000
27 ~~(3) "TANFBG Information~~
28 ~~Systems."~~
29 ~~Federal appropriation.....~~ 9,235,000
30 ~~(4) "Food Stamps Information~~

1 ~~Systems."~~

2 ~~Federal appropriation.....~~ ~~13,883,000~~

3 ~~(5) "Child Support Enforcement~~

4 ~~Information Systems."~~

5 ~~Federal appropriation.....~~ ~~10,619,000~~

6 ~~For Statewide operations related~~

7 ~~to county administration of the~~

8 ~~public assistance and medical~~

9 ~~assistance programs.~~

10 ~~State appropriation.....~~ ~~32,793,000~~

11 ~~The following Federal amounts~~

12 ~~are appropriated to supplement the~~

13 ~~sum appropriated for Statewide~~

14 ~~operations relating to county~~

15 ~~administration:~~

16 ~~(1) "TANFBC Statewide."~~

17 ~~Federal appropriation.....~~ ~~1,993,000~~

18 ~~(2) "Medical Assistance~~

19 ~~Statewide."~~

20 ~~Federal appropriation.....~~ ~~37,815,000~~

21 ~~(3) "Food Stamps Statewide."~~

22 ~~Federal appropriation.....~~ ~~34,080,000~~

23 ~~(4) "Ryan White Statewide."~~

24 ~~Federal appropriation.....~~ ~~753,000~~

25 ~~(5) "ARRA Health Information~~

26 ~~Technology."~~

27 ~~Federal appropriation.....~~ ~~14,934,000~~

28 ~~(6) "CHIPRA Statewide."~~

29 ~~Federal appropriation.....~~ ~~3,444,000~~

30 ~~For county assistance office~~

1 ~~operations related to~~
2 ~~administration of the public~~
3 ~~assistance and medical assistance~~
4 ~~programs.~~

5 ~~State appropriation.....~~ 259,970,000

6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement the~~
8 ~~sum appropriated for county~~
9 ~~assistance offices:~~

10 ~~(1) "TANFDBG County Assistance~~
11 ~~Offices."~~

12 ~~Federal appropriation.....~~ 55,799,000

13 ~~(2) "Medical Assistance~~
14 ~~County Assistance Offices."~~

15 ~~Federal appropriation.....~~ 84,662,000

16 ~~(3) "Food Stamps County~~
17 ~~Assistance Offices."~~

18 ~~Federal appropriation.....~~ 95,749,000

19 ~~(4) "SSBG County Assistance~~
20 ~~Offices."~~

21 ~~Federal appropriation.....~~ 6,262,000

22 ~~(5) "LIHEABG Administration~~
23 ~~and Audit Costs." In addition to~~
24 ~~the specific amounts appropriated~~
25 ~~herein, all other moneys received~~
26 ~~from the Federal Government for the~~
27 ~~administration of the LIHEAP~~
28 ~~program, either through an increase~~
29 ~~in the regular program or pursuant~~
30 ~~to a Presidential release of~~

1 ~~contingency funds, are hereby~~

2 ~~appropriated to this program.~~

3 ~~Federal appropriation.....~~ 22,000,000

4 ~~For child support enforcement.~~

5 ~~State appropriation.....~~ 13,796,000

6 ~~The following Federal amounts~~

7 ~~are appropriated to supplement the~~

8 ~~sum appropriated for child support~~

9 ~~enforcement:~~

10 ~~(1) "Child Support Enforcement~~

11 ~~Program Title IV D."~~

12 ~~Federal appropriation.....~~ 153,678,000

13 ~~For New Directions.~~

14 ~~State appropriation.....~~ 17,183,000

15 ~~The following Federal amounts~~

16 ~~are appropriated to supplement the~~

17 ~~sum appropriated for New~~

18 ~~Directions:~~

19 ~~(1) "TANFBG New Directions."~~

20 ~~Federal appropriation.....~~ 124,554,000

21 ~~(2) "Medical Assistance New~~

22 ~~Directions."~~

23 ~~Federal appropriation.....~~ 4,450,000

24 ~~(3) "Food Stamps New~~

25 ~~Directions."~~

26 ~~Federal appropriation.....~~ 11,129,000

27 ~~For youth development~~

28 ~~institutions and forestry camps.~~

29 ~~State appropriation.....~~ 72,432,000 ←

30 ~~STATE APPROPRIATION.....~~ 70,929,000 ←

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement the~~
3 ~~sum appropriated for youth~~
4 ~~development institutions:~~

5 ~~(1) "SSBG Basic Institutional~~
6 ~~Programs."~~

7 ~~Federal appropriation.....~~ ~~10,000,000~~

8 ~~(2) "Food Nutrition Services."~~

9 ~~Federal appropriation.....~~ ~~800,000~~

10 ~~For mental health services,~~
11 ~~including grants to counties~~
12 ~~exclusive of capital improvements.~~

13 ~~State appropriation.....~~ ~~166,819,000~~

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement the~~
16 ~~sum appropriated for mental health~~
17 ~~services:~~

18 ~~(1) (Reserved).~~

19 ~~(2) "Medical Assistance~~
20 ~~Mental Health."~~

21 ~~Federal appropriation.....~~ ~~185,591,000~~

22 ~~(3) "Medicare Services State~~
23 ~~Mental Hospitals."~~

24 ~~Federal appropriation.....~~ ~~26,994,000~~

25 ~~(4) "Homeless Mentally Ill."~~

26 ~~Federal appropriation.....~~ ~~2,496,000~~

27 ~~(5) (Reserved).~~

28 ~~(6) (Reserved).~~

29 ~~(7) "Suicide Prevention."~~

30 ~~Federal appropriation.....~~ ~~514,000~~

1 ~~(8) "Mental Health Data~~
2 ~~Infrastructure."~~

3 ~~Federal appropriation.....~~ ~~169,000~~

4 ~~(9) "Jail Diversion and Trauma~~
5 ~~Recovery."~~

6 ~~Federal appropriation.....~~ ~~494,000~~

7 ~~(10) "Child Mental Health~~
8 ~~Initiative."~~

9 ~~Federal appropriation.....~~ ~~3,500,000~~

10 ~~(11) "Mental Health~~
11 ~~Transformation Grant."~~

12 ~~Federal appropriation.....~~ ~~750,000~~

13 ~~(12) "Justice and Mental Health~~
14 ~~Collaboration Program."~~

15 ~~Federal appropriation.....~~ ~~189,000~~

16 ~~(13) "Systems of Care Expansion~~
17 ~~Planning Grants."~~

18 ~~Federal appropriation.....~~ ~~797,000~~

19 ~~For Intellectual Disabilities~~
20 ~~State Centers.~~

21 ~~State appropriation.....~~ ~~109,878,000~~

22 ~~The following Federal amounts~~
23 ~~are appropriated to supplement the~~
24 ~~sum appropriated for Intellectual~~
25 ~~Disabilities State Centers:~~

26 ~~(1) "Medical Assistance State~~
27 ~~Centers."~~

28 ~~Federal appropriation.....~~ ~~164,994,000~~

29 ~~(2) "Medicare Services State~~
30 ~~Centers."~~

1 ~~aged, blind and disabled.~~

2 ~~State appropriation.....~~ ~~153,450,000~~

3 ~~For payment to the Federal~~

4 ~~Government for the Medicare drug~~

5 ~~program.~~

6 ~~State appropriation.....~~ ~~521,035,000~~

7 ~~For medical assistance payments~~

8 ~~—outpatient services, exclusive of~~

9 ~~outpatient services provided~~

10 ~~through capitation plans.~~

11 ~~State appropriation.....~~ ~~506,677,000~~

12 ~~The following Federal amounts~~

13 ~~are appropriated to supplement the~~

14 ~~sum appropriated for medical~~

15 ~~assistance —outpatient:~~

16 ~~(1) "Medical Assistance~~

17 ~~Outpatient."~~

18 ~~Federal appropriation.....~~ ~~999,248,000~~

19 ~~For medical assistance payments~~

20 ~~—inpatient, exclusive of inpatient~~

21 ~~services provided through~~

22 ~~capitation plans.~~

23 ~~State appropriation.....~~ ~~286,738,000~~

24 ~~The following Federal amounts~~

25 ~~are appropriated to supplement the~~

26 ~~sum appropriated for medical~~

27 ~~assistance —inpatient services:~~

28 ~~(1) "Medical Assistance~~

29 ~~Inpatient."~~

30 ~~Federal appropriation.....~~ ~~783,111,000~~

1 ~~(2) "ARRA Medical Assistance~~
2 ~~Health Information Technology."~~

3 Federal appropriation..... 118,495,000

4 For medical assistance payments

5 ~~capitation plans. For provision~~
6 ~~of outpatient services and~~
7 ~~inpatient hospital services to~~
8 ~~eligible persons enrolled in an~~
9 ~~approved capitation plan.~~

10 State appropriation..... 3,642,674,000

11 The following Federal amounts

12 are appropriated to supplement the

13 sum appropriated for medical

14 assistance capitation plans:

15 ~~(1) "Medical Assistance~~
16 ~~Capitation."~~

17 Federal appropriation..... 5,269,755,000

18 For medical assistance payments

19 ~~obstetrics and neonatal services~~

20 State appropriation..... 3,681,000

21 The following Federal amounts

22 are appropriated to supplement the

23 sum appropriated for medical

24 assistance payments for obstetrics

25 and neonatal services:

26 ~~(1) "Medical Assistance~~
27 ~~Obstetric and Neonatal Services."~~

28 Federal appropriation..... 4,810,000

29 For long term care.

30 State appropriation..... 773,785,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement the~~
3 ~~sum appropriated for long term~~
4 ~~care:~~

5 ~~(1) "Medical Assistance Long~~
6 ~~term Care."~~

7 ~~Federal appropriation.....~~ ~~2,073,150,000~~

8 ~~For home and community based~~
9 ~~services.~~

10 ~~State appropriation.....~~ ~~157,460,000~~

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement the~~
13 ~~sum appropriated for home and~~
14 ~~community based services:~~

15 ~~(1) "Medical Assistance Home~~
16 ~~and Community based Services."~~

17 ~~Federal appropriation.....~~ ~~188,345,000~~

18 ~~For long term care managed~~
19 ~~care.~~

20 ~~State appropriation.....~~ ~~83,001,000~~

21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement the~~
23 ~~sum appropriated for long term care~~
24 ~~— managed care:~~

25 ~~(1) "Medical Assistance Long~~
26 ~~term Care Managed Care."~~

27 ~~Federal appropriation.....~~ ~~99,266,000~~

28 ~~For medical assistance payments~~
29 ~~— hospital based burn centers.~~

30 ~~State appropriation.....~~ ~~3,782,000~~

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement the~~
3 ~~sum appropriated for medical~~
4 ~~assistance payments — burn centers:~~

5 ~~(1) "Medical Assistance~~
6 ~~Hospital based Burn Centers."~~

7 ~~Federal appropriation.....~~ 4,942,000

8 ~~For medical assistance payments~~
9 ~~—critical access hospitals.~~

10 ~~State appropriation.....~~ 3,576,000

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement the~~
13 ~~sum appropriated for medical~~
14 ~~assistance payments — critical~~
15 ~~access hospitals:~~

16 ~~(1) "Medical Assistance~~
17 ~~Critical Access Hospitals."~~

18 ~~Federal appropriation.....~~ 4,674,000

19 ~~For medical assistance payments~~
20 ~~—trauma centers.~~

21 ~~State appropriation.....~~ 8,656,000 ←

22 ~~STATE APPROPRIATION.....~~ 9,803,000 ←

23 ~~The following Federal amounts~~
24 ~~are appropriated to supplement the~~
25 ~~sum appropriated for medical~~
26 ~~assistance payments — trauma~~
27 ~~centers:~~

28 ~~(1) "Medical Assistance~~
29 ~~Trauma Centers."~~

30 ~~Federal appropriation.....~~ 11,313,000

1 ~~For medical assistance payments~~
2 ~~to qualifying academic medical~~
3 ~~centers under criteria established~~
4 ~~by the department.~~

5 ~~State appropriation.....~~ 12,618,000

6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement the~~
8 ~~sum appropriated for academic~~
9 ~~medical centers:~~

10 ~~(1) "Medical Assistance~~
11 ~~Academic Medical Centers."~~

12 ~~Federal appropriation.....~~ 15,100,000

13 ~~For medical assistance payments~~
14 ~~to qualifying university affiliated~~
15 ~~physician practice plans under~~
16 ~~criteria established by the~~
17 ~~department.~~

18 ~~State appropriation.....~~ 6,437,000

19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement the~~
21 ~~sum appropriated for university~~
22 ~~affiliated physician practice~~
23 ~~plans:~~

24 ~~(1) "Medical Assistance~~
25 ~~Physician Practice Plans."~~

26 ~~Federal appropriation.....~~ 7,704,000

27 ~~For medical assistance~~
28 ~~transportation.~~

29 ~~State appropriation.....~~ 74,799,000

30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement the~~
2 ~~sum appropriated for medical~~
3 ~~assistance—transportation:~~

4 ~~(1) "Medical Assistance~~
5 ~~Transportation."~~

6 ~~Federal appropriation.....~~ 71,926,000

7 ~~For women's service programs. To~~
8 ~~be used for grants to nonprofit~~
9 ~~agencies whose primary function is~~
10 ~~to promote childbirth and assist~~
11 ~~pregnant women seeking alternatives~~
12 ~~to abortion.~~

13 ~~State appropriation.....~~ 5,044,000

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement the~~
16 ~~sum appropriated for women's~~
17 ~~service programs:~~

18 ~~(1) "TANFDBG—Alternatives to~~
19 ~~Abortion."~~

20 ~~Federal appropriation.....~~ 1,000,000

21 ~~For special pharmaceutical~~
22 ~~services for AIDS related services.~~

23 ~~State appropriation.....~~ 10,267,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement the~~
26 ~~sum appropriated for special~~
27 ~~pharmaceutical services for AIDS~~
28 ~~related services:~~

29 ~~(1) "AIDS—Ryan White."~~

30 ~~Federal appropriation.....~~ 34,534,000

1 ~~For special pharmaceutical~~
2 ~~services for atypical antipsychotic~~
3 ~~drug therapy for persons residing~~
4 ~~in the community who suffer from~~
5 ~~schizophrenia.~~

6 ~~State appropriation.....~~ 2,017,000

7 ~~For intellectual disabilities~~
8 ~~intermediate care facilities.~~

9 ~~State appropriation.....~~ 143,005,000

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement the~~
12 ~~sum appropriated for ID/ICF:~~

13 ~~(1) "Medical Assistance~~
14 ~~ID/ICF."~~

15 ~~Federal appropriation.....~~ 195,911,000

16 ~~For Intellectual Disabilities~~
17 ~~Community Base Program, exclusive~~
18 ~~of capital improvements, which~~
19 ~~shall include grants to counties~~
20 ~~for noninstitutional programs.~~

21 ~~State appropriation.....~~ 20,746,000

22 ~~The following Federal amounts~~
23 ~~are appropriated to supplement the~~
24 ~~sum appropriated for Intellectual~~
25 ~~Disabilities Community Base~~
26 ~~Program:~~

27 ~~(1) "Medical Assistance~~
28 ~~Community ID Services."~~

29 ~~Federal appropriation.....~~ 27,387,000

30 ~~For Intellectual Disabilities~~

1 ~~Community Waiver Program.~~
2 ~~State appropriation.....~~ 881,234,000
3 ~~The following Federal amounts~~
4 ~~are appropriated to supplement the~~
5 ~~sum appropriated for Intellectual~~
6 ~~Disabilities Community Waiver~~
7 ~~Program.~~
8 ~~(1) "Medical Assistance~~
9 ~~Community ID Waiver."~~
10 ~~Federal appropriation.....~~ 962,119,000
11 ~~For early intervention services.~~
12 ~~State appropriation.....~~ 119,788,000
13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement the~~
15 ~~sum appropriated for early~~
16 ~~intervention services:~~
17 ~~(1) "Medical Assistance Early~~
18 ~~Intervention."~~
19 ~~Federal appropriation.....~~ 58,276,000
20 ~~(2) "Education for Children~~
21 ~~with Disabilities Early~~
22 ~~Intervention."~~
23 ~~Federal appropriation.....~~ 11,964,000
24 ~~For services to persons with~~
25 ~~autism spectrum disorders,~~
26 ~~including oversight, supportive~~
27 ~~services and provider training.~~
28 ~~State appropriation.....~~ 13,000,000
29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement the~~

~~1 sum appropriated for autism~~
~~2 intervention services:~~
~~3 (1) "Medical Assistance~~
~~4 Autism Intervention Services."~~
~~5 Federal appropriation..... 12,208,000~~
~~6 For residential services for~~
~~7 persons with intellectual~~
~~8 disabilities in the Lansdowne area.~~
~~9 State appropriation..... 340,000~~
~~10 For payments and services to~~
~~11 counties for children and youth~~
~~12 programs and for the care of~~
~~13 delinquent and dependent children.~~
~~14 The department may use up to~~
~~15 \$30,557,000 of this appropriation~~
~~16 to fund contracts for adoption~~
~~17 services. The department may also~~
~~18 use funds from this appropriation~~
~~19 for assistance to counties in~~
~~20 meeting Federal reimbursement~~
~~21 documentation requirements.~~
~~22 State appropriation..... 995,895,000~~
~~23 The following Federal amounts~~
~~24 are appropriated to supplement the~~
~~25 sum appropriated for payments and~~
~~26 services to counties for children~~
~~27 and youth programs and child abuse~~
~~28 and neglect prevention:~~
~~29 (1) "Child Welfare Services."~~
~~30 Federal appropriation..... 14,372,000~~

1 ~~(2) "Child Welfare Title IV~~
2 ~~E."~~
3 ~~Federal appropriation.....~~ ~~297,965,000~~
4 ~~(3) "Medical Assistance Child~~
5 ~~Welfare."~~
6 ~~Federal appropriation.....~~ ~~1,411,000~~
7 ~~(4) "TANFDBG Child Welfare."~~
8 ~~Federal appropriation.....~~ ~~58,508,000~~
9 ~~(5) "SSBG Child Welfare."~~
10 ~~Federal appropriation.....~~ ~~12,021,000~~
11 ~~(6) "Child Welfare Training and~~
12 ~~Certification."~~
13 ~~Federal appropriation.....~~ ~~13,319,000~~
14 ~~(7) "Community based Family~~
15 ~~Resource and Support."~~
16 ~~Federal appropriation.....~~ ~~134,000~~
17 ~~(8) "Child Abuse Prevention and~~
18 ~~Treatment."~~
19 ~~Federal appropriation.....~~ ~~2,100,000~~
20 ~~(9) "Title IV B Caseworker~~
21 ~~Visits."~~
22 ~~Federal appropriation.....~~ ~~1,400,000~~
23 ~~(10) (Reserved).~~
24 ~~(11) (Reserved).~~
25 ~~For community based family~~
26 ~~centers.~~
27 ~~State appropriation.....~~ ~~3,258,000~~
28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement the~~
30 ~~sum appropriated for community~~

1 ~~based family centers:~~
 2 ~~(1) "Family Preservation~~
 3 ~~Family Centers."~~
 4 ~~Federal appropriation.....~~ 7,009,000
 5 ~~(2) "Family Resource and~~
 6 ~~Support Family Centers."~~
 7 ~~Federal appropriation.....~~ 480,000
 8 ~~(3) "Title IV B Family~~
 9 ~~Centers."~~
 10 ~~Federal appropriation.....~~ 1,253,000
 11 ~~For child care services.~~
 12 ~~State appropriation.....~~ 136,649,000 ←
 13 ~~STATE APPROPRIATION.....~~ 152,169,000 ←
 14 ~~The following Federal amounts~~
 15 ~~are appropriated to supplement the~~
 16 ~~sum appropriated for child care~~
 17 ~~services:~~
 18 ~~(1) "CCDFBG Child Care~~
 19 ~~Services."~~
 20 ~~Federal appropriation.....~~ 190,067,000
 21 ~~(2) (Reserved).~~
 22 ~~(3) "CCDFBG School Age."~~
 23 ~~Federal appropriation.....~~ 1,260,000
 24 ~~(4) "SSBG Child Care~~
 25 ~~Services."~~
 26 ~~Federal appropriation.....~~ 30,977,000
 27 ~~(5) "Head Start Collaboration~~
 28 ~~Project."~~
 29 ~~Federal appropriation.....~~ 225,000
 30 ~~For Child Care Assistance.~~

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement the~~
3 ~~sum appropriated for domestic~~
4 ~~violence programs:~~

5 ~~(1) "Family Violence Prevention~~
6 ~~Services."~~

7 ~~Federal appropriation.....~~ 3,000,000

8 ~~(2) "SSBG Domestic Violence~~
9 ~~Programs."~~

10 ~~Federal appropriation.....~~ 5,705,000

11 ~~(3) "PHHSBG Domestic~~
12 ~~Violence."~~

13 ~~Federal appropriation.....~~ 150,000

14 ~~For rape crisis programs.~~

15 ~~State appropriation.....~~ 7,016,000 ←

16 ~~State appropriation.....~~ 7,146,000 ←

17 ~~The following Federal amounts~~
18 ~~are appropriated to supplement the~~
19 ~~sum appropriated for rape crisis~~
20 ~~programs:~~

21 ~~(1) "SSBG Rape Crisis."~~

22 ~~Federal appropriation.....~~ 1,721,000

23 ~~For breast cancer screening.~~

24 ~~State appropriation.....~~ 1,623,000

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement the~~
27 ~~sum appropriated for breast cancer~~
28 ~~screening:~~

29 ~~(1) "SSBG Family Planning."~~

30 ~~Federal appropriation.....~~ 2,000,000

~~1 For the Human Services~~
~~2 Development Fund Block Grant.~~
~~3 State appropriation..... 757,907,000~~
~~4 The following Federal amounts~~
~~5 are appropriated to supplement the~~
~~6 sum appropriated for Human Services~~
~~7 Development Fund:~~
~~8 (1) "Medical Assistance Human~~
~~9 Services Development Fund Block~~
~~10 Grant."~~
~~11 Federal appropriation..... 42,483,000~~
~~12 (2) "SSBG Human Services~~
~~13 Development Fund Block Grant."~~
~~14 Federal appropriation..... 22,000,000~~
~~15 (3) "SABG Human Services~~
~~16 Development Fund Block Grant."~~
~~17 Federal appropriation..... 1,983,000~~
~~18 (4) "SBG Human Services~~
~~19 Development Fund Block Grant."~~
~~20 Federal appropriation..... 14,286,000~~
~~21 For legal services.~~
~~22 State appropriation..... 2,461,000~~
~~23 The following Federal amounts~~
~~24 are appropriated to supplement the~~
~~25 sum appropriated for legal~~
~~26 services:~~
~~27 (1) "SSBG Legal Services."~~
~~28 Federal appropriation..... 5,049,000~~
~~29 For services to persons with~~
~~30 disabilities.~~

~~1 access to health care clinics.~~
~~2 State appropriation..... 1,000,000~~
~~3 Section 221. Department of~~
~~4 Revenue. The following amounts are~~
~~5 appropriated to the Department of~~
~~6 Revenue: Federal State~~
~~7 For general government~~
~~8 operations of the Department of~~
~~9 Revenue.~~
~~10 State appropriation..... 124,554,000~~
~~11 For technology and process~~
~~12 modernization.~~
~~13 State appropriation..... 20,450,000~~
~~14 For the distribution of Public~~
~~15 Utility Realty Tax.~~
~~16 State appropriation..... 32,976,000~~
~~17 Section 222. Department of~~
~~18 State. The following amounts are~~
~~19 appropriated to the Department of~~
~~20 State: Federal State~~
~~21 For general government~~
~~22 operations of the Department of~~
~~23 State.~~
~~24 State appropriation..... 3,369,000~~
~~25 The following Federal amounts~~
~~26 are appropriated to supplement the~~
~~27 sum appropriated for general~~
~~28 government operations:~~
~~29 (1) "Federal Election Reform."~~
~~30 Federal appropriation..... 34,809,000~~

~~1 For the Statewide uniform~~
~~2 registry of electors.~~
~~3 State appropriation.....~~ 4,257,000
~~4 For voter registration programs.~~
~~5 State appropriation.....~~ 451,000
~~6 The following Federal amounts~~
~~7 are appropriated to supplement the~~
~~8 sum appropriated for voter~~
~~9 registration programs:~~
~~10 (1) "Elections Assistance~~
~~11 Grants to Counties."~~
~~12 Federal appropriation.....~~ 1,808,000
~~13 For lobbying disclosure.~~
~~14 State appropriation.....~~ 562,000
~~15 For Electoral College.~~
~~16 State appropriation.....~~ 10,000
~~17 For costs related to absentee~~
~~18 voting by persons in military~~
~~19 services.~~
~~20 State appropriation.....~~ 60,000
~~21 Section 223. Department of~~
~~22 Transportation. The following~~
~~23 amounts are appropriated to the~~
~~24 Department of Transportation:~~ Federal State
~~25 For rail freight and intermodal~~
~~26 coordination.~~
~~27 State appropriation.....~~ 855,000
~~28 The following Federal amounts~~
~~29 are appropriated to supplement the~~
~~30 sum appropriated for rail freight~~

1	and intermodal coordination:	
2	(1) "Federal Transit	
3	Administration Technical Studies	
4	Grants."	
5	Federal appropriation.....	4,465,000
6	(2) "Federal Transit	
7	Administration Capital Improvement	
8	Grants."	
9	Federal appropriation.....	8,000,000
10	(3) "Title IV Rail Assistance	
11	Program Operations and Planning."	
12	Federal appropriation.....	36,000
13	(4) "MAGLEV."	
14	Federal appropriation.....	10,000,000
15	(5) "TEA 21 Access to Jobs."	
16	Federal appropriation.....	6,000,000
17	(6) "Surface Transportation	
18	Operating."	
19	Federal appropriation.....	16,000,000
20	(6.1) "Surface Transportation	
21	Assistance."	
22	Federal appropriation.....	500,000
23	(7) "Surface Transportation	
24	Assistance Capital."	
25	Federal appropriation.....	12,000,000
26	(8) "FTA Capital	
27	Improvements."	
28	Federal appropriation.....	25,000,000
29	(9) "FTA Hybrid Mass Transit	
30	Vehicles."	

1	Federal appropriation.....	15,000,000	
2	(10) "ARRA Transit in Non-		
3	Urban Areas."		
4	Federal appropriation.....	10,000,000	
5	(11) "ARRA National Railroad-		
6	Passenger Corporation."		
7	Federal appropriation.....	50,000,000	
8	(12) "ARRA High Speed Rail."		
9	Federal appropriation.....	75,000,000	
10	(13) "ARRA Supplemental Rail-		
11	Freight Projects."		
12	Federal appropriation.....	22,000,000	
13	(14) "Rail Line Relocation."		
14	Federal appropriation.....	6,002,000	
15	For transfer to the Motor		
16	License Fund for collection of-		
17	vehicle sales tax.		
18	State appropriation.....		882,000
19	For costs related to voter-		
20	registration with driver licensing.		
21	State appropriation.....		422,000
22	For photo ID cards.		
23	State appropriation.....		1,000,000
24	For rail freight assistance.		
25	State appropriation.....		5,750,000
26	Section 224. Pennsylvania State-		
27	Police. The following amounts are-		
28	appropriated to the Pennsylvania-		
29	State Police:	Federal	State
30	For general government-		

~~1 operations of the Pennsylvania~~
~~2 State Police.~~
~~3 State appropriation.....~~ 176,604,000
~~4 The following Federal amounts~~
~~5 are appropriated to supplement the~~
~~6 sum appropriated for general~~
~~7 government operations:~~
~~8 (1) "Drug Enforcement."~~
~~9 Federal appropriation.....~~ 1,500,000
~~10 (2) "Motor Carrier Safety."~~
~~11 Federal appropriation.....~~ 13,768,000
~~12 (3) "Area Computer Crime."~~
~~13 Federal appropriation.....~~ 8,500,000
~~14 For law enforcement information~~
~~15 technology.~~
~~16 State appropriation.....~~ 6,372,000
~~17 For the Municipal Police~~
~~18 Officers' Education and Training~~
~~19 Commission, including in-service~~
~~20 training.~~
~~21 State appropriation.....~~ 998,000
~~22 For an Automated Fingerprint~~
~~23 Identification System (AFIS).~~
~~24 State appropriation.....~~ 861,000
~~25 For gun checks.~~
~~26 State appropriation.....~~ 2,195,000
~~27 Section 225. State Civil~~
~~28 Service Commission. The following~~
~~29 amounts are appropriated to the~~
~~30 State Civil Service Commission:~~ Federal State

1 ~~For the general government~~
2 ~~operations of the Civil Service~~
3 ~~Commission.~~

4 ~~State appropriation.....~~ 1,000

5 ~~Section 226. Pennsylvania~~
6 ~~Emergency Management Agency. The~~
7 ~~following amounts are appropriated~~
8 ~~to the Pennsylvania Emergency~~
9 ~~Management Agency:~~

Federal State

10 ~~For general government~~
11 ~~operations of the Pennsylvania~~
12 ~~Emergency Management Agency.~~

13 ~~State appropriation.....~~ 7,830,000

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement the~~
16 ~~sum appropriated for general~~
17 ~~government operations:~~

18 ~~(1) "Civil Preparedness."~~

19 ~~Federal appropriation.....~~ 21,000,000

20 ~~(2) "Hazardous Materials~~
21 ~~Planning and Training."~~

22 ~~Federal appropriation.....~~ 1,416,000

23 ~~(3) "Wireless E 911 Grant."~~

24 ~~Federal appropriation.....~~ 1,912,000

25 ~~For the Office of the State Fire~~
26 ~~Commissioner.~~

27 ~~State appropriation.....~~ 1,994,000

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement the~~
30 ~~sum appropriated for the Office of~~

1 ~~the State Fire Commissioner:~~

2 ~~(1) "Fire Prevention."~~

3 ~~Federal appropriation.....~~ ~~42,000~~

4 ~~For security and emergency-~~

5 ~~preparedness activities.~~

6 ~~State appropriation.....~~ ~~1,001,000~~

7 ~~For hazard mitigation.~~

8 ~~State appropriation.....~~ ~~2,640,000~~

9 ~~For Summer 2011 storm disaster-~~

10 ~~relief.~~

11 ~~State appropriation.....~~ ~~16,000,000~~

12 ~~For firefighters' memorial-~~

13 ~~flags.~~

14 ~~State appropriation.....~~ ~~10,000~~

15 ~~For Red Cross extended care-~~

16 ~~program.~~

17 ~~State appropriation.....~~ ~~100,000~~

18 ~~Section 227. (Reserved).~~

19 ~~Section 228. State System of-~~

20 ~~Higher Education. The following-~~

21 ~~amounts are appropriated to the-~~

22 ~~State System of Higher Education:~~ ~~Federal~~ ~~State~~

23 ~~For the State System of Higher-~~

24 ~~Education, including the-~~

25 ~~Chancellor's Office.~~

26 ~~State appropriation.....~~ ~~412,751,000~~

27 ~~Section 229. Pennsylvania-~~

28 ~~Higher Education Assistance-~~

29 ~~Agency. The following amounts are-~~

30 ~~appropriated to the Pennsylvania-~~

	Federal	State
1 Higher Education Assistance Agency:		
2 For payment of education		
3 assistance grants.		
4 State appropriation.....		369,888,000
5 For matching payments for		
6 student aid funds.		
7 State appropriation.....		12,496,000
8 For institutional assistance		
9 grants to be allotted by the		
10 Pennsylvania Higher Education		
11 Assistance Agency.		
12 State appropriation.....		24,389,000
13 For higher education for the		
14 disadvantaged.		
15 State appropriation.....		2,246,000
16 For higher education for blind		
17 and deaf students.		
18 State appropriation.....		47,000
19 For the Horace Mann Bond Leslie		
20 Pineckney Hill Scholarship and for		
21 outreach and recruitment activities		
22 at Lincoln and Cheyney Universities		
23 related to the scholarship. This		
24 appropriation also contains funds		
25 for the continuation of support to		
26 students currently receiving equal		
27 opportunity professional education		
28 awards.		
29 State appropriation.....		534,000
30 For the Cheyney University		

1 ~~Keystone Academy.~~
2 ~~State appropriation.....~~ 1,525,000
3 ~~Section 230.— Pennsylvania~~
4 ~~Historical and Museum Commission.—~~
5 ~~The following amounts are~~
6 ~~appropriated to the Pennsylvania~~
7 ~~Historical and Museum Commission:~~ Federal State
8 ~~For general government~~
9 ~~operations of the Pennsylvania~~
10 ~~Historical and Museum Commission.~~
11 ~~State appropriation.....~~ 16,649,000
12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement the~~
14 ~~sum appropriated for general~~
15 ~~government operations:~~
16 ~~(1) — "Division of Historic~~
17 ~~Preservation."~~
18 ~~Federal appropriation.....~~ 1,181,000
19 ~~(2) — "Surface Mining Review."~~
20 ~~Federal appropriation.....~~ 140,000
21 ~~(3) — "Environmental Review."~~
22 ~~Federal appropriation.....~~ 315,000
23 ~~(4) — "Institute of Museum~~
24 ~~Library Services."~~
25 ~~Federal appropriation.....~~ 150,000
26 ~~(5) — "Lumber Museum."~~
27 ~~Federal appropriation.....~~ 198,000
28 ~~(6) — (Reserved).~~
29 ~~(7) — "Preserve America."~~
30 ~~Federal appropriation.....~~ 210,000

1 ~~Environmental Hearing Board:~~ Federal State
 2 ~~For the Environmental Hearing~~
 3 ~~Board.~~
 4 ~~State appropriation.....~~ 1,727,000

5 ~~Section 233. Pennsylvania Board~~
 6 ~~of Probation and Parole. The~~
 7 ~~following amounts are appropriated~~
 8 ~~to the Pennsylvania Board of~~
 9 ~~Probation and Parole:~~ Federal State

10 ~~For general government~~
 11 ~~operations of the Board of~~
 12 ~~Probation and Parole.~~
 13 ~~State appropriation.....~~ 110,281,000

14 ~~The following Federal amounts~~
 15 ~~are appropriated to supplement the~~
 16 ~~sum appropriated for general~~
 17 ~~government operations.~~

18 ~~(1) "Violence Prediction~~
 19 ~~Model."~~

20 ~~Federal appropriation.....~~ 86,000

21 ~~For the State Sexual Offenders~~
 22 ~~Assessment Board.~~

23 ~~State appropriation.....~~ 5,164,000

24 ~~For payments for grants in aid~~
 25 ~~to counties for providing improved~~
 26 ~~adult probation services.~~

27 ~~State appropriation.....~~ 16,222,000

28 ~~Section 234. (Reserved).~~

29 ~~Section 235. State Employees'~~
 30 ~~Retirement System. The following~~

1 ~~amounts are appropriated to the~~
2 ~~State Employees' Retirement System: Federal State~~
3 ~~For National Guard employer~~
4 ~~contributions.~~

5 ~~State appropriation..... 4,000~~

6 ~~Section 236. Thaddeus Stevens~~
7 ~~College of Technology. The~~

8 ~~following amounts are appropriated~~
9 ~~to the Thaddeus Stevens College of~~
10 ~~Technology: Federal State~~

11 ~~For the Thaddeus Stevens College~~
12 ~~of Technology.~~

13 ~~State appropriation..... 10,332,000~~

14 ~~Section 237. (Reserved).~~

15 ~~Section 238. (Reserved).~~

16 ~~SUBPART B~~

17 ~~JUDICIAL DEPARTMENT~~

18 ~~Section 241. Supreme Court. The~~
19 ~~following amounts are appropriated~~
20 ~~to the Supreme Court: Federal State~~

21 ~~For the Supreme Court: including~~
22 ~~the salaries of the Supreme Court~~
23 ~~justices, for the office of~~
24 ~~prothonotary and for the library in~~
25 ~~the Eastern District and Western~~
26 ~~District, for the office of~~
27 ~~prothonotary in the Middle District,~~
28 ~~for criers, tipstaves, official~~
29 ~~stenographers, court officers and~~
30 ~~the law secretary of the Chief~~

~~1 Justice in Eastern, Middle and~~
~~2 Western Districts, home office~~
~~3 expenses and workers' compensation~~
~~4 insurance premiums for all Supreme~~
~~5 Court employees not funded by other~~
~~6 appropriations, for the office of~~
~~7 State reporters, including the~~
~~8 salaries and compensation of~~
~~9 employees, including the fees for~~
~~10 prothonotaries of the Supreme Court~~
~~11 of the Eastern, Middle and Western~~
~~12 Districts on assignment to judges to~~
~~13 counties other than their own, and~~
~~14 further including assessments for~~
~~15 the National Center of State Courts.~~
16 State appropriation..... 13,424,000
17 For vouchered expenses for
18 justices.
19 State appropriation..... 115,000
20 For judicial center operations.
21 State appropriation..... 655,000
22 For the judicial council for the
23 unified judicial system.
24 State appropriation..... 137,000
25 For district court administrators
26 for the unified judicial system.
27 State appropriation..... 16,773,000
28 For the Interbranch Commission.
29 State appropriation..... 349,000
30 For court management education

~~1 for the unified judicial system.~~
~~2 State appropriation..... 71,000~~
~~3 For Rules Committees.~~
~~4 State appropriation..... 1,448,000~~
~~5 For the Court Administrator,~~
~~6 including the expenses of the~~
~~7 Judicial Council of Pennsylvania and~~
~~8 the District Justice Administrator.~~
~~9 State appropriation..... 9,663,000~~
~~10 The following Federal amounts are~~
~~11 appropriated to supplement the sum~~
~~12 appropriated for the Court~~
~~13 Administrator:~~
~~14 (1) "Court Improvement Project."~~
~~15 Federal appropriation..... 1,420,000~~
~~16 For the Integrated Criminal~~
~~17 Justice System.~~
~~18 State appropriation..... 2,303,000~~
~~19 For the unified judicial system~~
~~20 security program.~~
~~21 State appropriation..... 1,994,000~~
~~22 Section 242. Superior Court.~~
~~23 The following amounts are~~
~~24 appropriated to the Superior Court: Federal State~~
~~25 For the salaries and expenses of~~
~~26 the Superior Court: including the~~
~~27 salary of the Superior Court judges,~~
~~28 for panelization of judges program,~~
~~29 for criers, tipstaves, official~~
~~30 stenographers, home office expenses,~~

1 ~~court officers and law secretary of~~
2 ~~the president judge and workers'~~
3 ~~compensation insurance premiums for~~
4 ~~all employees of the Superior Court,~~
5 ~~for the prothonotary's office in the~~
6 ~~Philadelphia District, including~~
7 ~~salaries and compensation for~~
8 ~~employees, including the expenses of~~
9 ~~dockets, stationery, supplies, books~~
10 ~~for the library and other costs of~~
11 ~~the Superior Court and its offices.~~

12 State appropriation..... 26,237,000

13 ~~For vouchered expenses for active~~
14 ~~judges.~~

15 State appropriation..... 178,000

16 Section 243. Commonwealth
17 Court. The following amounts are
18 appropriated to the Commonwealth
19 Court:

Federal State

20 ~~For the salaries of judges, for~~
21 ~~the salaries and expenses of~~
22 ~~employees and for home office~~
23 ~~expenses.~~

24 State appropriation..... 15,926,000

25 ~~For vouchered expenses for active~~
26 ~~judges.~~

27 State appropriation..... 128,000

28 Section 244. Courts of common
29 pleas. The following amounts are
30 appropriated to the courts of common

	Federal	State
1 pleas:		
2 For the courts of common pleas:		
3 including the salaries and expenses		
4 of judges, including the expenses of		
5 traveling judges, including the		
6 mileage in divided judicial		
7 districts, and the payment of a per		
8 diem salary, mileage and		
9 miscellaneous expenses to active		
10 visiting judges for the performance		
11 of their official duties.		
12 State appropriation.....		92,083,000
13 For senior judges of the courts		
14 of common pleas.		
15 State appropriation.....		3,607,000
16 For common pleas judicial		
17 education.		
18 State appropriation.....		1,105,000
19 For the Ethics Committee.		
20 State appropriation.....		55,000
21 Section 245. Community courts		
22 magisterial district judges. The		
23 following amounts are appropriated		
24 to the community courts and		
25 magisterial district judges:	Federal	State
26 For the salaries and expenses of		
27 community court judges and		
28 magisterial district judges.		
29 State appropriation.....		68,039,000
30 For magisterial district judges!		

1 ~~education.~~

2 ~~State appropriation.....~~ 651,000

3 ~~Section 246. Philadelphia~~

4 ~~Traffic Court. The following~~

5 ~~amounts are appropriated to the~~

6 ~~Philadelphia Traffic Court:~~ Federal State

7 ~~For the salaries and expenses of~~

8 ~~judges.~~

9 ~~State appropriation.....~~ 912,000

10 ~~Section 247. Philadelphia~~

11 ~~Municipal Court. The following~~

12 ~~amounts are appropriated to the~~

13 ~~Philadelphia Municipal Court:~~ Federal State

14 ~~For the salaries and expenses of~~

15 ~~judges.~~

16 ~~State appropriation.....~~ 5,546,000

17 ~~Section 248. Judicial Conduct~~

18 ~~Board. The following amounts are~~

19 ~~appropriated to the Judicial Conduct~~

20 ~~Board:~~ Federal State

21 ~~For salaries and expenses of the~~

22 ~~Judicial Conduct Board.~~

23 ~~State appropriation.....~~ 1,182,000

24 ~~Section 249. Court of Judicial~~

25 ~~Discipline. The following amounts~~

26 ~~are appropriated to the Court of~~

27 ~~Judicial Discipline:~~ Federal State

28 ~~For salaries and expenses of the~~

29 ~~Court of Judicial Discipline.~~

30 ~~State appropriation.....~~ 454,000

1 ~~Section 250. Juror cost~~
2 ~~reimbursement. The following~~
3 ~~amounts are appropriated for juror~~
4 ~~cost reimbursement:~~

~~Federal State~~

5 ~~For juror cost reimbursement.~~
6 ~~State appropriation.....~~

~~1,085,000~~

7 ~~Section 251. County court~~
8 ~~reimbursement. The following~~
9 ~~amounts are appropriated for court~~
10 ~~costs:~~

~~Federal State~~

11 ~~For payment to counties as~~
12 ~~reimbursement for costs incurred by~~
13 ~~counties in the administration and~~
14 ~~operation of courts of common pleas~~
15 ~~during calendar year 2011.~~

16 ~~State appropriation.....~~

~~33,405,000~~

17 ~~For senior judge operational~~
18 ~~support grants.~~

19 ~~State appropriation.....~~

~~1,335,000~~

20 ~~SUBPART C~~

21 ~~GENERAL ASSEMBLY~~

22 ~~Section 261. Senate. The~~
23 ~~following amounts are appropriated~~
24 ~~to the Senate:~~

~~Federal State~~

25 ~~For the salaries, wages and all~~
26 ~~necessary expenses for the following~~
27 ~~purposes:~~

28 ~~Salaries of Senators.~~

29 ~~State appropriation.....~~

~~6,734,000~~

30 ~~Salaries, wages and all necessary~~

1 ~~expenses of the President of the~~
2 ~~Senate.~~

3 ~~State appropriation.....~~ 300,000

4 ~~Salaries, wages and other~~
5 ~~personnel expenses of employees of~~
6 ~~the Chief Clerk and all necessary~~
7 ~~expenditures to be allocated and~~
8 ~~disbursed at the direction of the~~
9 ~~President pro tempore.~~

10 ~~State appropriation.....~~ 2,540,000

11 ~~Salaries, wages and other~~
12 ~~personnel expenses of employees of~~
13 ~~the Senate and expenses of the~~
14 ~~office of the President pro tempore,~~
15 ~~including member lodging rental, to~~
16 ~~be disbursed at the direction of the~~
17 ~~President pro tempore.~~

18 ~~State appropriation.....~~ 10,300,000

19 ~~Incidental expenses for payment~~
20 ~~of salaries, wages, other personnel~~
21 ~~expenses, maintenance and other~~
22 ~~expenses of the Senate.~~

23 ~~State appropriation.....~~ 2,821,000

24 ~~The above appropriations for~~
25 ~~incidental expenses shall be paid~~
26 ~~prior to the payment of such~~
27 ~~expenses on warrant of the State~~
28 ~~Treasurer in favor of the Chief~~
29 ~~Clerk upon the presentation of~~
30 ~~requisitions for the same provided~~

1 ~~that the total amount of~~
2 ~~requisitions for advancements, less~~
3 ~~the total amount of expenditures~~
4 ~~made as certified by such officer to~~
5 ~~the State Treasurer, shall not~~
6 ~~exceed the amount of the bond of the~~
7 ~~officer having control of the~~
8 ~~disbursement from the funds~~
9 ~~advanced.~~

10 ~~Miscellaneous expenses:~~

11 ~~Mileage and expenses, Senators:~~

12 ~~In addition to the annual allocation~~
13 ~~for expenses authorized by law for~~
14 ~~each member of the Senate, each~~
15 ~~member shall receive an annual~~
16 ~~allocation in an amount established~~
17 ~~by the Senate Committee on~~
18 ~~Management Operations for actual~~
19 ~~expenses incurred for lodging and~~
20 ~~meals while away from home on~~
21 ~~official legislative business,~~
22 ~~official postage and all other~~
23 ~~expenses incidental to legislative~~
24 ~~duties as provided for in the~~
25 ~~Financial Operating Rules of the~~
26 ~~Senate. Upon presentation of~~
27 ~~requisitions by the Chief Clerk for~~
28 ~~such expenses, such requisitions~~
29 ~~shall be paid on warrant of the~~
30 ~~State Treasurer directly to and in~~

1 ~~favor of the persons designated in~~
2 ~~such requisitions as entitled to~~
3 ~~receive such payments.~~

4 ~~State appropriation.....~~ 1,238,000

5 ~~Legislative purchasing and~~
6 ~~expenses: For furniture, technology~~
7 ~~improvements, restorations, security~~
8 ~~enhancements, North Office Building~~
9 ~~modernization, equipment,~~
10 ~~renovations, personnel expenses and~~
11 ~~other expenses.~~

12 ~~State appropriation.....~~ 6,867,000

13 ~~Upon presentation of requisitions~~
14 ~~by the Chief Clerk against the~~
15 ~~appropriations for legislative~~
16 ~~purchasing and expenses, such shall~~
17 ~~be paid on warrant of the State~~
18 ~~Treasurer directly to and in favor~~
19 ~~of the persons designated in such~~
20 ~~requisitions as entitled to receive~~
21 ~~such payments.~~

22 ~~Expenses of the Committee on~~
23 ~~Appropriations (R) and the Committee~~
24 ~~on Appropriations (D): For~~
25 ~~investigating schools, colleges,~~
26 ~~universities, correctional~~
27 ~~institutions, mental hospitals,~~
28 ~~medical and surgical hospitals,~~
29 ~~homes and other institutions and~~
30 ~~agencies supported, in whole or in~~

1 ~~part, by appropriations from the~~
2 ~~State Treasury in analyzing reports,~~
3 ~~expenditures and the general~~
4 ~~operation and administration of the~~
5 ~~institutions and agencies, in~~
6 ~~examining and analyzing requests of~~
7 ~~the same and of the various~~
8 ~~departments, boards and commissions~~
9 ~~of the Commonwealth, and for the~~
10 ~~collection of data from other~~
11 ~~states, attending seminars and~~
12 ~~conferences and in cooperating and~~
13 ~~exchanging information with~~
14 ~~legislative budget and financial~~
15 ~~committees of other states, and for~~
16 ~~the necessary travel expenses, and~~
17 ~~all other nonpayroll expenses deemed~~
18 ~~necessary by the chairman (R) or the~~
19 ~~chairman (D), as appropriate, or for~~
20 ~~salary, wages and other personnel~~
21 ~~expenses deemed appropriate by the~~
22 ~~respective caucus staff~~
23 ~~administrator in compiling data and~~
24 ~~information connected with the work~~
25 ~~of the Senate in compiling~~
26 ~~comparative costs and other fiscal~~
27 ~~data and information for the use of~~
28 ~~the committee and the Senate during~~
29 ~~legislative sessions and during the~~
30 ~~interim between legislative sessions~~

1 ~~to the discharge of such duties. The~~
2 ~~committee, upon authorization of the~~
3 ~~chairman (R), shall have the~~
4 ~~authority to examine and inspect all~~
5 ~~properties, equipment, facilities,~~
6 ~~files, records and accounts of any~~
7 ~~State office, department,~~
8 ~~institution, board, committee,~~
9 ~~commission or agency or any~~
10 ~~institution or agency supported, in~~
11 ~~whole or in part, by appropriation~~
12 ~~from the State Treasury and to~~
13 ~~administer oaths. The Committee on~~
14 ~~Appropriations may issue subpoenas~~
15 ~~under the hand and seal of the~~
16 ~~chairman (R) to compel the~~
17 ~~attendance of witnesses and the~~
18 ~~production of any papers, books,~~
19 ~~accounts, documents and testimony~~
20 ~~touching matters properly being~~
21 ~~inquired into by the committee and~~
22 ~~to cause the deposition of witnesses~~
23 ~~either residing within or without~~
24 ~~the State to be taken in the manner~~
25 ~~prescribed by law for taking~~
26 ~~depositions in civil actions. Upon~~
27 ~~presentation of requisitions by the~~
28 ~~Chief Clerk for such expenses, such~~
29 ~~shall be paid on warrant of the~~
30 ~~State Treasurer directly to and in~~

1 ~~favor of the persons designated in~~
2 ~~such requisition as entitled to~~
3 ~~receive such compensation or~~
4 ~~expenses. The sum appropriated shall~~
5 ~~be divided equally by the State~~
6 ~~Treasurer and shall be deposited in~~
7 ~~separate accounts for the Committee~~
8 ~~on Appropriations (R) and the~~
9 ~~Committee on Appropriations (D).~~

10 ~~State appropriation.....~~ 2,498,000

11 ~~Caucus Operations Account (R) and~~
12 ~~the Caucus Operations Account (D):~~
13 ~~For payment of salaries, wages and~~
14 ~~all other incidental expenses~~
15 ~~incurred in hiring personnel and~~
16 ~~staff for services which, in the~~
17 ~~opinion of the Floor Leader (R) or~~
18 ~~the Floor Leader (D) as may be~~
19 ~~appropriate, may be required or~~
20 ~~arise during legislative sessions~~
21 ~~and during the interim between~~
22 ~~legislative sessions and for the~~
23 ~~payment of all other expenses,~~
24 ~~including member lodging rental,~~
25 ~~related to the performance of Senate~~
26 ~~duties and responsibilities. Upon~~
27 ~~presentation of requisitions by the~~
28 ~~Chief Clerk, such shall be paid on~~
29 ~~warrant of the State Treasurer~~
30 ~~directly to and in favor of the~~

~~1 persons designated in such
2 requisition as entitled to receive
3 such compensation or expenses. The
4 entire sum appropriated shall be
5 divided by the State Treasurer in
6 amounts to be determined by a
7 unanimous vote of the Executive
8 Committee of the Senate Committee on
9 Management Operations or in the
10 absence of a unanimous vote of the
11 Executive Committee then by a
12 majority vote of the Senate
13 Committee on Management Operations
14 and such amounts shall be deposited
15 into the Caucus Operations (R) and
16 Caucus Operations (D) Accounts.~~

~~17 State appropriation.....~~

~~60,000,000~~

~~18 All appropriations made in this
19 act or in any other fiscal year to
20 any account of the minority caucus
21 of the Senate remaining unexpended
22 and unencumbered on the effective
23 date of this part may be transferred
24 by the Committee on Management
25 Operations, by a vote of two thirds
26 of its members, in its discretion to
27 such Senate accounts as the
28 committee deems necessary. All other
29 appropriations made in this act or
30 any other fiscal year to any other~~

1 ~~account of the Senate remaining~~
2 ~~unexpended and unencumbered on the~~
3 ~~effective date of this part may be~~
4 ~~transferred by the Committee on~~
5 ~~Managements Operations, by a~~
6 ~~majority vote of its members. Such~~
7 ~~power to transfer appropriations~~
8 ~~shall be limited to the 2012-2013~~
9 ~~fiscal year.~~

10 ~~Section 262. House of~~
11 ~~Representatives. The following~~
12 ~~amounts are appropriated to the~~
13 ~~House of Representatives:~~

Federal State

14 ~~For the salaries, wages and all~~
15 ~~necessary expenses for the following~~
16 ~~purposes:~~

17 ~~Representatives' compensation,~~
18 ~~extra compensation to the Speaker of~~
19 ~~the House of Representatives and~~
20 ~~leaders of the House of~~
21 ~~Representatives and other necessary~~
22 ~~expenses.~~

23 ~~State appropriation.....~~ 25,584,000

24 ~~For caucus operations. For~~
25 ~~allocation in such amounts as may be~~
26 ~~designated by the Legislative~~
27 ~~Management Committee (R) and the~~
28 ~~Legislative Management Committee (D)~~
29 ~~for payment of salaries, wages and~~
30 ~~all other compensation and necessary~~

~~1 expenses incurred in hiring
2 personnel and staff for services in
3 the furtherance of the operations of
4 the House of Representatives as may
5 be appropriate, required or arise
6 during legislative sessions and
7 during the interim between
8 legislative sessions. Upon
9 presentation of requisitions by the
10 Chief Clerk of the House for such
11 compensation or expenses, such shall
12 be paid on warrant of the State
13 Treasurer directly to and in favor
14 of the persons designated in such
15 requisitions as entitled to receive
16 such compensation or expenses. An
17 accounting, together with supporting
18 documents whenever possible, shall
19 be filed in the Office of the Chief
20 Clerk of such expenses since the
21 filing of the prior account.~~

22 State appropriation..... 95,500,000

23 For the operation of the
24 Speaker's Office.

25 State appropriation..... 1,714,000

26 Bipartisan Management Committee,
27 Chief Clerk, Comptroller and the
28 Commonwealth Emergency Medical
29 System.

30 State appropriation..... 14,048,000

1 Mileage:
2 Representatives, officers and
3 employees.

4 State appropriation..... 352,000

5 Postage:
6 Chief Clerk and Legislative
7 Journal.
8 State appropriation..... 2,645,000

9 For contingent expenses (R) and
10 (D). The sum appropriated shall be
11 allocated to the officers and
12 members in the same manner and
13 proportion as appropriations for
14 contingent expenses contained in
15 section 252 of the act of July 4,
16 2004 (P.L.1837, No.7A), known as the
17 General Appropriation Act of 2004.

18 State appropriation..... 671,000

19 The above appropriations for
20 postage and for contingent expenses
21 shall be paid prior to the payment
22 of such expenses on warrant of the
23 State Treasurer in favor of the
24 officers above named upon the
25 presentation of their requisitions
26 for the same, provided that the
27 total amount of requisitions for
28 advancements, less the total amount
29 of expenditures made as certified by
30 such officers to the State

1 ~~Treasurer, shall not exceed the~~
2 ~~amount of the bond of the officer~~
3 ~~having control of the disbursement~~
4 ~~from the funds advanced.~~

5 ~~Miscellaneous expenses:~~

6 ~~Incidental expenses.~~

7 ~~State appropriation.....~~ 4,800,000

8 ~~Expenses — Representatives: In~~
9 ~~addition to annual reimbursement for~~
10 ~~expenses heretofore authorized by~~
11 ~~law for each member of the House of~~
12 ~~Representatives, each member shall~~
13 ~~be entitled to reimbursement for~~
14 ~~actual expenses, not exceeding the~~
15 ~~sum of \$12,500 annually, incurred~~
16 ~~for lodging and meals while away~~
17 ~~from home on official legislative~~
18 ~~business, home office expenses,~~
19 ~~official postage, staff and all~~
20 ~~other expenses incidental to~~
21 ~~legislative duties.~~

22 ~~State appropriation.....~~ 4,026,000

23 ~~Legislative printing and~~
24 ~~expenses.~~

25 ~~State appropriation.....~~ 12,108,000

26 ~~For attending national~~
27 ~~legislative conferences — expenses.~~

28 ~~State appropriation.....~~ 484,000

29 ~~The above appropriation for~~
30 ~~attending national legislative~~

1 ~~conference meetings and for~~
2 ~~attending meetings of the Council of~~
3 ~~State Governments shall be paid to~~
4 ~~the Chief Clerk of the House in the~~
5 ~~same manner and under the same~~
6 ~~conditions as the appropriations for~~
7 ~~postage and contingent expenses~~
8 ~~above.~~

9 ~~For the payment of the expenses~~
10 ~~of the Committee on Appropriations~~
11 ~~(R) of the House of Representatives~~
12 ~~in investigating schools, colleges,~~
13 ~~universities, correctional~~
14 ~~institutions, mental hospitals,~~
15 ~~medical and surgical hospitals,~~
16 ~~homes and other institutions and~~
17 ~~agencies supported, in whole or in~~
18 ~~part, by appropriations from the~~
19 ~~State Treasury in analyzing reports,~~
20 ~~expenditures and the general~~
21 ~~operation and administration of the~~
22 ~~institutions and agencies in~~
23 ~~examining and analyzing requests of~~
24 ~~the same and of the various~~
25 ~~departments, boards and commissions~~
26 ~~of the Commonwealth, and for the~~
27 ~~collection of data from other~~
28 ~~states, attending seminars and~~
29 ~~conferences, and in cooperating and~~
30 ~~exchanging information with~~

~~1 legislative budget and financial
2 committees of other states, and any
3 office expenses necessary to serve
4 the committee and its chairman, and
5 for the necessary clerical
6 assistance and other assistance,
7 travel expenses and all other
8 expenses deemed necessary by the
9 chairman in compiling data and
10 information connected with the work
11 of the committee in compiling
12 comparative cost and other fiscal
13 data and information for the use of
14 the committee and the House of
15 Representatives during legislative
16 sessions and during the interim
17 between legislative sessions to the
18 discharge of such duties. The
19 committee shall have the authority
20 to examine and inspect all
21 properties, equipment, facilities,
22 files, records and accounts of any
23 State office, department,
24 institution, board, committee,
25 commission or agency or any
26 institution or agency supported, in
27 whole or in part, by appropriation
28 from the State Treasury and to
29 administer oaths. The sum
30 appropriated shall be paid on~~

1 ~~warrant of the State Treasurer in~~
2 ~~favor of the chairman of the~~
3 ~~committee on the presentation of his~~
4 ~~requisition for the same. The~~
5 ~~Chairman of the Committee on~~
6 ~~Appropriations (R) shall, not later~~
7 ~~than 30 days after the termination~~
8 ~~of his term of office or until his~~
9 ~~successor is elected and also within~~
10 ~~30 days after the adjournment of any~~
11 ~~regular or special session, file an~~
12 ~~account, together with supporting~~
13 ~~documents whenever possible, in the~~
14 ~~office of the Committee on~~
15 ~~Appropriations (R), of the~~
16 ~~committee's expenses since the~~
17 ~~filing of the prior account.~~

18 ~~State appropriation.....~~ 3,052,000

19 ~~For the payment of the expenses~~
20 ~~of the Committee on Appropriations~~
21 ~~(D) of the House of Representatives~~
22 ~~in investigating schools, colleges,~~
23 ~~universities, correctional~~
24 ~~institutions, mental hospitals,~~
25 ~~medical and surgical hospitals,~~
26 ~~homes and other institutions and~~
27 ~~agencies supported, in whole or in~~
28 ~~part, by appropriations from the~~
29 ~~State Treasury in analyzing reports,~~
30 ~~expenditures, and the general~~

~~1 operation and administration of the
2 institutions and agencies in
3 examining and analyzing requests of
4 the same and of the various
5 departments, boards and commissions
6 of the Commonwealth and for the
7 collection of data from other
8 states, attending seminars and
9 conferences, and in cooperating and
10 exchanging information with
11 legislative budget and financial
12 committees of other states, and any
13 office expenses necessary to serve
14 the committee and its chairman, and
15 for the necessary clerical
16 assistance, and other assistance,
17 travel expenses and all other
18 expenses deemed necessary by the
19 chairman in compiling data and
20 information connected with the work
21 of the committee in compiling
22 comparative cost and other fiscal
23 data and information for the use of
24 the committee and the House of
25 Representatives during legislative
26 sessions and during the interim
27 between legislative sessions to the
28 discharge of such duties. The
29 committee shall have the authority
30 to examine and inspect all~~

1 ~~properties, equipment, facilities,~~
2 ~~files, records and accounts of any~~
3 ~~State office, department,~~
4 ~~institution, board, committee,~~
5 ~~commission or agency or any~~
6 ~~institution or agency supported, in~~
7 ~~whole or in part, by appropriation~~
8 ~~from the State Treasury and to~~
9 ~~administer oaths. The sum~~
10 ~~appropriated shall be paid on~~
11 ~~warrant of the State Treasurer in~~
12 ~~favor of the chairman of the~~
13 ~~Committee on Appropriations (D) on~~
14 ~~the presentation of his requisition~~
15 ~~for the same. The chairman of the~~
16 ~~Committee on Appropriations (D)~~
17 ~~shall, not later than 30 days after~~
18 ~~the termination of his term of~~
19 ~~office or until his successor is~~
20 ~~elected and also within 30 days~~
21 ~~after the adjournment of any regular~~
22 ~~or special session, file an account,~~
23 ~~together with supporting documents~~
24 ~~whenever possible, in the office of~~
25 ~~the Committee on Appropriations (D)~~
26 ~~of the House of Representatives, of~~
27 ~~his expenses since the filing of the~~
28 ~~prior account.~~

29 ~~State appropriation.....~~

3,052,000

30 ~~The Committee on Appropriations~~

1 ~~may issue subpoenas under the hand~~
2 ~~and seal of the Majority Chairman to~~
3 ~~compel the attendance of witnesses~~
4 ~~and the production of any papers,~~
5 ~~books, accounts, documents and~~
6 ~~testimony touching matters properly~~
7 ~~being inquired into by the committee~~
8 ~~and to cause the deposition of~~
9 ~~witnesses either residing within or~~
10 ~~without the State to be taken in the~~
11 ~~manner prescribed by law for taking~~
12 ~~depositions in civil actions.~~

13 ~~For the payment to the Special~~
14 ~~Leadership Account (R) for payment~~
15 ~~of salaries, wages and all other~~
16 ~~incidental expenses incurred in~~
17 ~~hiring personnel and staff or for~~
18 ~~services, which, in the opinion of~~
19 ~~the Floor Leader, may be required or~~
20 ~~arise during legislative sessions~~
21 ~~and during the interim between~~
22 ~~legislative sessions and for the~~
23 ~~payment of all other expenses~~
24 ~~related to the performance of his~~
25 ~~duties and responsibilities. The sum~~
26 ~~appropriated shall be paid on~~
27 ~~warrant of the State Treasurer in~~
28 ~~favor of the Floor Leader on the~~
29 ~~presentation of his requisition for~~
30 ~~the same. The Floor Leader shall,~~

1 ~~not later than 30 days after the~~
2 ~~termination of his term of office or~~
3 ~~until his successor is elected and~~
4 ~~also within 30 days after the~~
5 ~~adjournment of any regular or~~
6 ~~special session, file an account,~~
7 ~~together with supporting documents~~
8 ~~whenever possible, in the office of~~
9 ~~the Floor Leader, of such expenses~~
10 ~~since the filing of the prior~~
11 ~~account.~~

12 ~~State appropriation.....~~ 5,725,000

13 ~~For the payment to the Special~~
14 ~~Leadership Account (D) for payment~~
15 ~~of salaries, wages and all other~~
16 ~~incidental expenses incurred in~~
17 ~~hiring personnel and staff or for~~
18 ~~services which, in the opinion of~~
19 ~~the Floor Leader, may be required or~~
20 ~~arise during legislative sessions~~
21 ~~and during the interim between~~
22 ~~legislative sessions and for the~~
23 ~~payment of all other expenses~~
24 ~~related to the performance of his~~
25 ~~duties and responsibilities. The sum~~
26 ~~appropriated shall be paid on~~
27 ~~warrant of the State Treasurer in~~
28 ~~favor of the Floor Leader on the~~
29 ~~presentation of his requisition for~~
30 ~~the same. The Floor Leader shall,~~

1 ~~not later than 30 days after the~~
2 ~~termination of his term of office or~~
3 ~~until his successor is elected and~~
4 ~~also within 30 days after the~~
5 ~~adjournment of any regular or~~
6 ~~special session, file an account,~~
7 ~~together with supporting documents~~
8 ~~whenever possible, in the office of~~
9 ~~the Floor Leader, of such expense~~
10 ~~since the filing of the prior~~
11 ~~account.~~

12 ~~State appropriation.....~~ 5,725,000

13 ~~All appropriations made in this~~
14 ~~act or in any other fiscal year to~~
15 ~~any account of the House of~~
16 ~~Representatives remaining unexpended~~
17 ~~and unencumbered on the effective~~
18 ~~date of this part, may be~~
19 ~~transferred by the authority~~
20 ~~responsible for administering the~~
21 ~~account, in its discretion, to such~~
22 ~~House accounts as that responsible~~
23 ~~authority deems necessary. Such~~
24 ~~power to transfer appropriations~~
25 ~~shall be limited to the 2012-2013~~
26 ~~fiscal year.~~

27 ~~SUBPART D~~
28 ~~GOVERNMENT SUPPORT AGENCIES~~

29 ~~Section 271. Legislative~~
30 ~~Reference Bureau. The following~~

1 ~~personnel expenses, operating costs,~~
2 ~~contracts, equipment, software,~~
3 ~~other incidental expenses and costs~~
4 ~~associated with the operation of the~~
5 ~~Legislative Data Processing Center,~~
6 ~~including an allocation of~~
7 ~~\$1,809,000 to each of the Senate~~
8 ~~Republican and Democratic Caucus~~
9 ~~computer services departments for~~
10 ~~the payment of operating costs,~~
11 ~~contracts, equipment, software,~~
12 ~~other incidental expenses and costs~~
13 ~~at the direction of the respective~~
14 ~~caucus staff administrator, and an~~
15 ~~allocation of \$4,105,000 to each of~~
16 ~~the House of Representatives~~
17 ~~Republican and Democratic Caucus~~
18 ~~Computer Services Accounts for the~~
19 ~~payment of operating costs,~~
20 ~~contracts, equipment, software,~~
21 ~~other incidental expenses and costs~~
22 ~~to be disbursed at the direction of~~
23 ~~the Speaker of the House of~~
24 ~~Representatives and the Minority~~
25 ~~Leader of the House of~~
26 ~~Representatives, and an allocation~~
27 ~~of \$400,000 to each of the Senate~~
28 ~~and House of Representatives~~
29 ~~Republican and Democratic Caucuses~~
30 ~~for costs associated with~~

1 ~~reapportionment of legislative and~~
2 ~~congressional districts to be~~
3 ~~disbursed at the direction of the~~
4 ~~respective majority and minority~~
5 ~~floor leader.~~

6 ~~State appropriation.....~~ 17,369,000

7 ~~Section 274. Joint State~~
8 ~~Government Commission. The~~
9 ~~following amounts are appropriated~~
10 ~~to the Joint State Government~~

11 ~~Commission:~~ Federal State

12 ~~For the salaries, wages and all~~
13 ~~necessary expenses for the work of~~
14 ~~the Joint State Government~~
15 ~~Commission.~~

16 ~~State appropriation.....~~ 1,052,000

17 ~~Section 275. Local Government~~
18 ~~Commission. The following amounts~~
19 ~~are appropriated to the Local~~
20 ~~Government Commission:~~ Federal State

21 ~~For the salaries, wages and all~~
22 ~~expenses necessary for the work of~~
23 ~~the Local Government Commission.~~

24 ~~State appropriation.....~~ 1,010,000

25 ~~For the compilation and~~
26 ~~distribution of various municipal~~
27 ~~codes.~~

28 ~~State appropriation.....~~ 11,000

29 ~~Section 276. Joint Legislative~~
30 ~~Air and Water Pollution Control and~~

1 ~~Conservation Committee. The~~
2 ~~following amounts are appropriated~~
3 ~~to the Joint Legislative Air and~~
4 ~~Water Pollution Control and~~

5 ~~Conservation Committee:~~ Federal State

6 ~~For the salaries and expenses of~~
7 ~~the Joint Legislative Air and Water~~
8 ~~Pollution Control and Conservation~~
9 ~~Committee.~~

10 ~~State appropriation.....~~ 292,000

11 ~~Section 277. Legislative Audit~~
12 ~~Advisory Commission. The following~~
13 ~~amounts are appropriated to the~~
14 ~~Legislative Audit Advisory~~

15 ~~Commission:~~ Federal State

16 ~~For the salaries, wages and all~~
17 ~~expenses necessary for the work of~~
18 ~~the Legislative Audit Advisory~~
19 ~~Commission.~~

20 ~~State appropriation.....~~ 150,000

21 ~~Section 278. Independent~~
22 ~~Regulatory Review Commission. The~~
23 ~~following amounts are appropriated~~
24 ~~to the Independent Regulatory Review~~

25 ~~Commission:~~ Federal State

26 ~~For the salaries, wages and all~~
27 ~~necessary expenses for the work of~~
28 ~~the Independent Regulatory Review~~
29 ~~Commission.~~

30 ~~State appropriation.....~~ 1,680,000

1 ~~Section 279. Capitol~~
2 ~~Preservation Committee. The~~
3 ~~following amounts are appropriated~~
4 ~~to the Capitol Preservation~~
5 ~~Committee:~~

Federal State

6 ~~For the operation of the Capitol~~
7 ~~Preservation Committee.~~

8 ~~State appropriation.....~~ 414,000

9 ~~For the restoration of the~~
10 ~~Capitol and its artifacts, including~~
11 ~~support facilities and services.~~

12 ~~State appropriation.....~~ 1,811,000

13 ~~Section 280. Pennsylvania~~
14 ~~Commission on Sentencing. The~~

15 ~~following amounts are appropriated~~
16 ~~to the Pennsylvania Commission on~~
17 ~~Sentencing:~~

Federal State

18 ~~For the Pennsylvania Commission~~
19 ~~on Sentencing.~~

20 ~~State appropriation.....~~ 1,327,000

21 ~~Section 281. Center for Rural~~
22 ~~Pennsylvania. The following amounts~~
23 ~~are appropriated to the Center for~~
24 ~~Rural Pennsylvania:~~

Federal State

25 ~~For the Center for Rural~~
26 ~~Pennsylvania.~~

27 ~~State appropriation.....~~ 653,000

28 ~~Section 282. Commonwealth Mail~~
29 ~~Processing Center. The following~~
30 ~~amounts are appropriated to the~~

1	Commonwealth Mail Processing Center:	Federal	State
2	For salaries, wages, other		
3	personnel expenses, operating costs,		
4	contracts, equipment, software,		
5	other incidental expenses and costs		
6	associated with the operation of the		
7	Commonwealth Mail Processing Center,		
8	including an allocation of		
9	\$1,040,000 to the Chief Clerk of the		
10	Senate for payment of postage		
11	expenses as determined by the Senate		
12	Committee on Management Operations.		
13	State appropriation.....		2,894,000
14	Section 283. Legislative		
15	Reapportionment Commission. The		
16	following amounts are appropriated		
17	to the Legislative Reapportionment		
18	Commission:	Federal	State
19	For the Legislative		
20	Reapportionment Commission.		
21	State appropriation.....		2,400,000
22	Section 284. Independent Fiscal		
23	Office. The following amounts are		
24	appropriated to the Independent		
25	Fiscal Office:	Federal	State
26	For the salaries, wages and all		
27	expenses necessary for the work of		
28	the Independent Fiscal Office.		
29	State appropriation.....		1,900,000
30	Section 285. Health Care Cost		

1 ~~Containment Council. The following~~
2 ~~amounts are appropriated to the~~
3 ~~Health Care Cost Containment~~

4 ~~Council:~~ Federal State

5 ~~For the Health Care Cost~~
6 ~~Containment Council.~~

7 ~~State appropriation.....~~ 2,683,000

8 ~~Section 286. State Ethics~~

9 ~~Commission. The following amounts~~
10 ~~are appropriated to the State Ethics~~

11 ~~Commission:~~ Federal State

12 ~~For the general government~~
13 ~~operations of the State Ethics~~
14 ~~Commission.~~

15 ~~State appropriation.....~~ 1,768,000

16 PART III

17 STATE LOTTERY FUND APPROPRIATIONS

18 ~~Section 301. Department of~~

19 ~~Aging. The following amounts are~~
20 ~~appropriated to the Department of~~

21 ~~Aging:~~ Federal State

22 ~~For general government operations~~
23 ~~of the Department of Aging.~~

24 ~~State appropriation.....~~ 6,705,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for general government~~
28 ~~operations:~~

29 ~~(1) "Programs for the Aging~~

30 ~~Title III Administration."~~

1	Federal appropriation.....	1,781,000
2	(2) "Programs for the Aging	
3	Title V Administration."	
4	Federal appropriation.....	145,000
5	(3) "Medical Assistance	
6	Administration."	
7	Federal appropriation.....	1,936,000
8	(4) "Program for the Aging	
9	Title VII Administration."	
10	Federal appropriation.....	118,000
11	For PENNCARE for older	
12	Pennsylvanians for the purpose of	
13	developing, operating and purchasing	
14	services for the aged and other	
15	adults, including, but not limited	
16	to, model projects, community care	
17	services, audits of area agencies on	
18	aging, protective services and	
19	counseling services.	
20	State appropriation.....	248,164,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for PENNCARE:	
24	(1) "Programs for the Aging	
25	Title III."	
26	Federal appropriation.....	52,000,000
27	(2) "Programs for the Aging	
28	Nutrition."	
29	Federal appropriation.....	10,000,000
30	(3) "Programs for the Aging	

1 ~~Title V — Employment."~~

2 ~~Federal appropriation.....~~ 8,000,000

3 ~~(4) — "Programs for the Aging —~~

4 ~~Title VII — Elder Rights —~~

5 ~~Protection."~~

6 ~~Federal appropriation.....~~ 4,700,000

7 ~~(5) — "Medical Assistance —~~

8 ~~Attendant Care."~~

9 ~~Federal appropriation.....~~ 20,572,000

10 ~~(6) — "Medical Assistance —~~

11 ~~Support."~~

12 ~~Federal appropriation.....~~ 9,000,000

13 ~~(7) — "Medical Assistance Nursing —~~

14 ~~Home Transition Administration."~~

15 ~~Federal appropriation.....~~ 700,000

16 ~~For preadmission assessment.~~

17 ~~State appropriation.....~~ 10,735,000

18 ~~The following Federal amounts are —~~

19 ~~appropriated to supplement the sum —~~

20 ~~appropriated for preadmission —~~

21 ~~assessment:~~

22 ~~(1) — "Preadmission Assessment."~~

23 ~~Federal appropriation.....~~ 16,000,000

24 ~~For caregiver support.~~

25 ~~State appropriation.....~~ 12,103,000

26 ~~The following Federal amounts are —~~

27 ~~appropriated to supplement the sum —~~

28 ~~appropriated for caregiver support:~~

29 ~~(1) — "Programs for the Aging —~~

30 ~~Title III — Caregiver Support."~~

1	Federal appropriation.....	10,000,000	
2	For transfer from the State		
3	Lottery Fund to the Pharmaceutical		
4	Assistance Fund.		
5	State appropriation.....	190,000,000	
6	For Alzheimer's outreach.		
7	State appropriation.....	250,000	
8	Section 302. Department of		
9	Public Welfare. The following		
10	amounts are appropriated to the		
11	Department of Public Welfare:	Federal	State
12	For medical assistance long		
13	term care.		
14	State appropriation.....	300,000,000	

~~PART IV~~

~~TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

17	Section 401. Tobacco Settlement		
18	Board. The following amounts are		
19	appropriated to the Tobacco		
20	Settlement Board:	Federal	State
21	For the general government		
22	operations of the Tobacco Settlement		
23	Board.		
24	State appropriation.....	361,000	
25	Section 402. Department of		
26	Community and Economic		
27	Development. The following amounts		
28	are appropriated to the Department		
29	of Community and Economic		
30	Development:	Federal	State

1	For life sciences greenhouses.		
2	State appropriation.....		3,000,000
3	Section 403. Department of		
4	Public Welfare. The following		
5	amounts are appropriated to the		
6	Department of Public Welfare:	Federal	State
7	For medical assistance long		
8	term care.		
9	State appropriation.....		102,683,000
10			
11			
12			
13			
14			
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1 ~~PART VII~~

2 ~~STATE STORES FUND APPROPRIATIONS~~

3 ~~Section 701. Pennsylvania State~~

4 ~~Police. The following amounts are~~

5 ~~appropriated to the Pennsylvania~~

6 ~~State Police:~~ ~~Federal~~ ~~State~~

7 ~~For liquor control enforcement~~

8 ~~operational expenses.~~

9 ~~State appropriation.....~~ ~~25,428,000~~

10 ~~PART VIII~~

11 ~~MOTOR LICENSE FUND APPROPRIATIONS~~

12 ~~FOR 2012-2013~~

13 ~~SUBPART A~~

14 ~~MOTOR LICENSE FUND~~

15 ~~Section 801. Department of~~

16 ~~Transportation. The following~~

17 ~~amounts are appropriated to the~~

18 ~~Department of Transportation:~~ ~~Federal~~ ~~State~~

19 ~~For the salaries, wages and all~~

20 ~~necessary expenses for the proper~~

21 ~~administration of the Department of~~

22 ~~Transportation, including the State~~

23 ~~Transportation Commission and the~~

24 ~~State Transportation Advisory~~

25 ~~Committee and the Statewide~~

26 ~~coordination of municipal services.~~

27 ~~State appropriation.....~~ ~~53,764,000~~

28 ~~For operation of welcome centers.~~

29 ~~State appropriation.....~~ ~~3,309,000~~

30 ~~For the salaries, wages and all~~

1 ~~necessary expenses for the operation~~
2 ~~of the highway and safety~~
3 ~~improvement programs, including~~
4 ~~planning and research, design,~~
5 ~~engineering, right of way~~
6 ~~acquisition and the operation of the~~
7 ~~engineering district facilities and~~
8 ~~liaison services with communities on~~
9 ~~local road engineering and~~
10 ~~construction activities.~~

11 ~~State appropriation.....~~ 110,000,000

12 ~~For expanded highway and bridge~~
13 ~~program.~~

14 ~~State appropriation.....~~ 165,000,000

15 ~~For the salaries, wages and all~~
16 ~~necessary expenses for the~~
17 ~~administration and operation of the~~
18 ~~maintenance program for State roads,~~
19 ~~bridges, tunnels and structures,~~
20 ~~including the operation of the~~
21 ~~county maintenance district~~
22 ~~facilities.~~

23 ~~State appropriation.....~~ 810,000,000

24 ~~For reinvestment in Department of~~
25 ~~Transportation facilities.~~

26 ~~State appropriation.....~~ 12,000,000

27 ~~For the salaries, wages and all~~
28 ~~necessary expenses for the~~
29 ~~administration of the traffic safety~~
30 ~~program and the administration and~~

1	State appropriation.....		14,878,000
2	For Commonwealth technology		
3	services.		
4	State appropriation.....		2,336,000
5	Section 803. Treasury		
6	Department. The following amounts		
7	are appropriated to the Treasury		
8	Department:	Federal	State
9	For the payment of salaries,		
10	wages and all necessary expenses in		
11	the proper administration of the		
12	program to refund liquid fuels taxes		
13	to which the Commonwealth is not		
14	entitled.		
15	State appropriation.....		557,000
16	For the payment of principal and		
17	interest requirements on general		
18	obligation bonds issued for		
19	transportation projects.		
20	State appropriation.....		4,322,000
21	For payment of principal and		
22	interest requirements on general		
23	obligation bonds issued for public		
24	improvements.		
25	State appropriation.....		14,800,000
26	For payment of the compensation		
27	of the Commonwealth's loan and		
28	transfer agent for services and		
29	expenses in connection with the		
30	registration, transfer and payment		

1 ~~of interest on bonds of the~~
2 ~~Commonwealth and other services~~
3 ~~required to be performed by the loan~~
4 ~~and transfer agent.~~

5 ~~State appropriation.....~~ 50,000

6 ~~Section 804. Department of~~
7 ~~Agriculture. The following amounts~~
8 ~~are appropriated to the Department~~
9 ~~of Agriculture:~~

Federal State

10 ~~For administration of the weights~~
11 ~~and measures program.~~

12 ~~State appropriation.....~~ 4,328,000

13 ~~Section 805. Department of~~
14 ~~Conservation and Natural~~
15 ~~Resources. The following amounts~~
16 ~~are appropriated to the Department~~
17 ~~of Conservation and Natural~~
18 ~~Resources:~~

Federal State

19 ~~For the maintenance and~~
20 ~~mitigation of dust and sediment~~
21 ~~pollution from forestry roads.~~

22 ~~State appropriation.....~~ 1,000,000

23 ~~Section 806. Department of~~
24 ~~Education. The following amounts~~
25 ~~are appropriated to the Department~~
26 ~~of Education:~~

Federal State

27 ~~For administration of the school~~
28 ~~safe driving program and for~~
29 ~~payments to school districts or~~
30 ~~joint school organizations for~~

1 ~~driver education courses.~~

2 ~~State appropriation.....~~ 1,103,000

3 ~~Section 807. Department of~~
4 ~~Environmental Protection. The~~
5 ~~following amounts are appropriated~~
6 ~~to the Department of Environmental~~
7 ~~Protection:~~

Federal State

8 ~~For the State Conservation~~
9 ~~Commission for the maintenance and~~
10 ~~improvement of dirt and gravel~~
11 ~~roads.~~

12 ~~State appropriation.....~~ 4,000,000

13 ~~Section 808. Department of~~
14 ~~General Services. The following~~
15 ~~amounts are appropriated to the~~
16 ~~Department of General Services:~~

Federal State

17 ~~For payment of tort claims.~~

18 ~~State appropriation.....~~ 12,500,000

19 ~~Section 809. Department of~~
20 ~~Revenue. The following amounts are~~
21 ~~appropriated to the Department of~~
22 ~~Revenue:~~

Federal State

23 ~~For administration and~~
24 ~~enforcement of various Motor License~~
25 ~~Fund tax regulations.~~

26 ~~State appropriation.....~~ 16,068,000

27 ~~Section 810. Pennsylvania State~~
28 ~~Police. The following amounts are~~
29 ~~appropriated to the Pennsylvania~~
30 ~~State Police:~~

Federal State

1	For transfer to the General Fund	
2	to finance the Traffic Control and	
3	the Traffic Safety Facilities	
4	Program of the Pennsylvania State	
5	Police.	
6	State appropriation.....	529,813,000
7	For law enforcement information	
8	technology.	
9	State appropriation.....	19,116,000
10	For transfer to the General Fund	
11	to finance the Municipal Police	
12	Officers' Education and Training	
13	Commission.	
14	State appropriation.....	1,039,000
15	For replacement of patrol	
16	vehicles.	
17	State appropriation.....	11,000,000
18	For transfer to the General Fund	
19	to finance the Automated Fingerprint	
20	Identification System (AFIS).	
21	State appropriation.....	85,000
22	For commercial vehicle	
23	inspections.	
24	State appropriation.....	8,770,000

~~SUBPART B~~

~~AVIATION RESTRICTED REVENUE ACCOUNT~~

27	Section 821. Department of		
28	Transportation. The following		
29	amounts are appropriated to the		
30	Department of Transportation:	Federal	State

1 ~~For payment for aviation~~
2 ~~operations, including the operation~~
3 ~~and maintenance of State owned~~
4 ~~aircraft, payment of general~~
5 ~~expenses, supplies, printing and~~
6 ~~equipment; for the development and~~
7 ~~maintenance of State airports and~~
8 ~~the maintenance and repair of~~
9 ~~landing fields, intermediate landing~~
10 ~~fields, landing field equipment,~~
11 ~~beacon sites and other navigation~~
12 ~~facilities; and for the~~
13 ~~encouragement and development of~~
14 ~~civil aeronautics.~~

15 ~~State appropriation.....~~ 4,099,000

16 ~~For airport development.~~

17 ~~State appropriation.....~~ 7,000,000

18 ~~For real estate tax rebate~~
19 ~~payments to privately owned public~~
20 ~~use airports.~~

21 ~~State appropriation.....~~ 250,000

22 ~~PART IX~~

23 ~~HAZARDOUS MATERIAL RESPONSE~~

24 ~~FUND APPROPRIATIONS~~

25 ~~Section 901. Pennsylvania~~
26 ~~Emergency Management Agency. The~~
27 ~~following amounts are appropriated~~
28 ~~to the Pennsylvania Emergency~~
29 ~~Management Agency:~~

Federal State

30 ~~For general administration and~~

1 ~~For administration of the Home~~

2 ~~Program.~~

3 ~~State appropriation.....~~ 1,170,000

4 ~~PART XII~~

5 ~~TUITION PAYMENT FUND APPROPRIATIONS~~

6 ~~Section 1201. Treasury~~

7 ~~Department. The following amounts~~

8 ~~are appropriated to the Treasury~~

9 ~~Department:~~ Federal State

10 ~~For the operation of the Tuition~~

11 ~~Account Program Bureau.~~

12 ~~State appropriation.....~~ 3,229,000

13 ~~PART XIII~~

14 ~~BANKING AND SECURITIES DEPARTMENT~~

15 ~~FUND APPROPRIATIONS~~

16 ~~Section 1301. Department of~~

17 ~~Banking and Securities. The~~

18 ~~following amounts are appropriated~~

19 ~~to the Department of Banking and~~

20 ~~Securities:~~ Federal State

21 ~~For general government operations~~

22 ~~of the Department of Banking and~~

23 ~~Securities.~~

24 ~~State appropriation.....~~ 21,349,000

25 ~~PART XIV~~

26 ~~FIREARM RECORDS CHECK FUND~~

27 ~~APPROPRIATIONS~~

28 ~~Section 1401. Pennsylvania State~~

29 ~~Police. The following amounts are~~

30 ~~appropriated to the Pennsylvania~~

1	State Police:	Federal	State
2	For activities associated with		
3	the purchase of firearms by		
4	individuals.		
5	State appropriation.....		3,830,000

~~PART XV~~

~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

~~AUTHORITY FUND APPROPRIATIONS~~

~~Section 1501. Department of
Community and Economic
Development. The following amounts
are appropriated to the Department
of Community and Economic~~

14	Development:	Federal	State
15	For the Ben Franklin Technology		
16	Development Authority Fund.		
17	State appropriation.....		23,000,000

~~PART XVI~~

~~OIL AND GAS LEASE FUND~~

~~Section 1601. Department of
Conservation and Natural
Resources. The following amounts
are appropriated to the Department
of Conservation and Natural~~

25	Resources:	Federal	State
26	For State Parks operations.		
27	State appropriation.....		19,511,000

~~PART XVII~~

~~HOME IMPROVEMENT ACCOUNT~~

~~Section 1701. Attorney~~

1 ~~General. The following amounts are~~
2 ~~appropriated to the Attorney~~

3 General:	Federal	State
4 For Home Improvement Consumer		
5 Protection.		
6 State appropriation.....		1,395,000

7 ~~PART XVIII~~

8 ~~CIGARETTE FIRE SAFETY~~

9 ~~AND FIREFIGHTER PROTECTION~~

10 ~~ACT ENFORCEMENT FUND~~

11 ~~Section 1801. Attorney~~

12 ~~General. The following amounts are~~
13 ~~appropriated to the Attorney~~

14 General:	Federal	State
15 For Cigarette Fire Safety and		
16 Firefighter Protection Enforcement.		
17 State appropriation.....		50,000

18 ~~PART XIX~~

19 ~~ADDITIONAL APPROPRIATIONS FOR~~

20 ~~FISCAL YEAR 2011-2012~~

21 ~~SUBPART A~~

22 ~~GENERAL PROVISIONS~~

23 ~~Section 1901. Abbreviations. The following abbreviations~~
24 ~~when used in this act shall have the meanings given to them in~~
25 ~~this section unless the context clearly indicates otherwise:~~

26 ~~"ARC." Appalachian Regional Commission.~~

27 ~~"ARRA." American Recovery and Reinvestment Act.~~

28 ~~"BG." Block grant.~~

29 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

30 ~~"CSBG." Community Services Block Grant.~~

1 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~
2 ~~Program.~~
3 ~~"DFSC." Drug Free Schools and Communities Act.~~
4 ~~"DOE." Department of Energy.~~
5 ~~"EEOC." Equal Employment Opportunity Commission.~~
6 ~~"EPA." Environmental Protection Agency.~~
7 ~~"ESEA." Elementary and Secondary Education Act.~~
8 ~~"FEMA." Federal Emergency Management Agency.~~
9 ~~"FTA." Federal Transit Administration.~~
10 ~~"HUD." Department of Housing and Urban Development.~~
11 ~~"ID." Intellectual Disabilities.~~
12 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~
13 ~~"LSTA." Library Services and Technology Act.~~
14 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
15 ~~"MHSSBG." Mental Health Services Block Grant.~~
16 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
17 ~~"RSAT." Residential Substance Abuse Treatment.~~
18 ~~"SABG." Substance Abuse Block Grant.~~
19 ~~"SCDBG." Small Communities Development Block Grant.~~
20 ~~"SDA." Service Delivery Area.~~
21 ~~"SSBG." Social Services Block Grant.~~
22 ~~"TANFDBG." Temporary Assistance for Needy Families Block~~
23 ~~Grant.~~
24 ~~"VA." Veterans' Administration.~~
25 ~~"WIA." Workforce Investment Act.~~
26 ~~"WIC." Women, Infants and Children Program.~~
27 ~~Section 1902. State appropriations. (a) General Fund. The~~
28 ~~following sums set forth in this act, or as much thereof as may~~
29 ~~be necessary, are hereby specifically appropriated from the~~
30 ~~General Fund to the several hereinafter named agencies of the~~

1 ~~Executive, Legislative and Judicial Departments of the~~
2 ~~Commonwealth for the payment of salaries, wages or other~~
3 ~~compensation and travel expenses of the duly elected or~~
4 ~~appointed officers and employees of the Commonwealth, for the~~
5 ~~payment of fees for contractual services rendered, for the~~
6 ~~purchase or rental of goods and services, printing, public~~
7 ~~advertising by or through any medium, equipment, land and~~
8 ~~buildings and for payment of any other expenses, as provided by~~
9 ~~law or by this act, necessary for the proper conduct of the~~
10 ~~duties, functions and activities and for the purposes~~
11 ~~hereinafter set forth for the fiscal year beginning July 1,~~
12 ~~2011, and for the payment of bills incurred and remaining unpaid~~
13 ~~at the close of the fiscal year ending June 30, 2011.~~

14 ~~(b) Motor License Fund. The following sums, or as much~~
15 ~~thereof as may be necessary, are hereby appropriated from the~~
16 ~~Motor License Fund to the hereinafter named agencies of the~~
17 ~~Executive Department for the payment of salaries, wages and~~
18 ~~other compensation and travel expenses of the duly elected or~~
19 ~~appointed officers and employees of the Commonwealth, for~~
20 ~~contractual services and other expenses necessary for the proper~~
21 ~~conduct of the duties, functions and activities for the purposes~~
22 ~~hereinafter set forth for the fiscal year beginning July 1,~~
23 ~~2011, and for the payment of bills incurred and remaining unpaid~~
24 ~~at the close of the fiscal year ending June 30, 2011.~~

25 ~~(c) Home Improvement Account. The following sums set forth~~
26 ~~in this act, or as much thereof as may be necessary, are hereby~~
27 ~~specifically appropriated from the Home Improvement Account to~~
28 ~~the hereinafter named agencies of the Executive Department of~~
29 ~~the Commonwealth for the payment of salaries, wages or other~~
30 ~~compensation and travel expenses of the duly appointed officers~~

1 and employees of the Commonwealth, for the payment of fees for
2 contractual services rendered, for the purchase or rental of
3 goods and services and for payment of any other expenses, as
4 provided by law or by this act, necessary for the proper conduct
5 of the duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2011, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2011.

9 ~~(d) Cigarette Fire Safety and Firefighter Protection Act~~
10 ~~Enforcement Fund. The following sums set forth in this act, or~~
11 ~~as much thereof as may be necessary, are hereby specifically~~
12 ~~appropriated from the Cigarette Fire Safety and Firefighter~~
13 ~~Protection Act Enforcement Fund to the hereinafter named~~
14 ~~agencies of the Executive Department of the Commonwealth for the~~
15 ~~payment of salaries, wages or other compensation and travel~~
16 ~~expenses of the duly appointed officers and employees of the~~
17 ~~Commonwealth, for the payment of fees for contractual services~~
18 ~~rendered, for the purchase or rental of goods and services and~~
19 ~~for payment of any other expenses, as provided by law or by this~~
20 ~~act, necessary for the proper conduct of the duties, functions~~
21 ~~and activities and for the purposes hereinafter set forth for~~
22 ~~the fiscal year beginning July 1, 2011, and for the payment of~~
23 ~~bills incurred and remaining unpaid at the close of the fiscal~~
24 ~~year ending June 30, 2011.~~

25 ~~SUBPART B~~

26 ~~EXECUTIVE DEPARTMENT~~

27 ~~Section 1911. Executive~~
28 ~~Offices. The following amounts are~~
29 ~~appropriated to the Executive~~
30 ~~Offices:~~

Federal

State

1 ~~Office of the Receiver — City of~~
2 ~~Harrisburg.~~

3 ~~State appropriation.....~~ 1,000,000

4 ~~Section 1912. — Department of~~
5 ~~Education. — The following Federal~~
6 ~~amounts are appropriated to~~
7 ~~supplement the sum appropriated for~~
8 ~~general government operations:~~

Federal State

9 ~~(1) — "Race to the Top."~~

10 ~~Federal appropriation.....~~ 500,000

11 ~~Section 1913. — Insurance~~
12 ~~Department. — The following amounts~~
13 ~~are appropriated to the Insurance~~
14 ~~Department:~~

Federal State

15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for children's health~~
18 ~~insurance administration:~~

19 ~~(1) — "Children's Health Insurance~~
20 ~~Administration."~~

21 ~~Federal appropriation.....~~ 8,141,000

22 ~~Section 1914. — Department of~~
23 ~~Labor and Industry. — The following~~
24 ~~amounts are appropriated to the~~
25 ~~Department of Labor and Industry:~~

Federal State

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for general government~~
29 ~~operations:~~

30 ~~(1) — "ARRA — Workforce~~

1 ~~Investment Act — Administration."~~

2 ~~Federal appropriation.....~~ 4,200,000

3 ~~Section 1915. — Department of—~~

4 ~~Public Welfare. — The following sums—~~

5 ~~are appropriated to the Department—~~

6 ~~of Public Welfare:~~ Federal State

7 ~~For county assistance office—~~

8 ~~operations related to administration—~~

9 ~~of the public assistance and medical—~~

10 ~~assistance programs.~~

11 ~~State appropriation.....~~ 259,326,000

12 ~~The following Federal amounts are—~~

13 ~~appropriated to supplement the sum—~~

14 ~~appropriated for New Directions:~~

15 ~~(1) —"TANFBG — New Directions."~~

16 ~~Federal appropriation.....~~ 124,554,000

17 ~~For youth development—~~

18 ~~institutions and forestry camps.~~

19 ~~State appropriation.....~~ 71,827,000

20 ~~For cash assistance grants,—~~

21 ~~including employment and training—~~

22 ~~and supportive services for cash—~~

23 ~~assistance recipients.~~

24 ~~State appropriation.....~~ 220,356,000

25 ~~The following Federal amounts are—~~

26 ~~appropriated to supplement the sum—~~

27 ~~appropriated for cash assistance:~~

28 ~~(1) —"TANFBG — Cash Grants."~~

29 ~~Federal appropriation.....~~ 318,002,000

30 ~~For payment to the Federal—~~

1 ~~Government for the Medicare drug~~
2 ~~program.~~
3 ~~State appropriation.....~~ 473,612,000
4 ~~For medical assistance payments —~~
5 ~~outpatient services, exclusive of~~
6 ~~outpatient services provided through~~
7 ~~capitation plans.~~
8 ~~State appropriation.....~~ 645,095,000
9 ~~For medical assistance payments —~~
10 ~~inpatient, exclusive of inpatient~~
11 ~~services provided through capitation~~
12 ~~plans.~~
13 ~~State appropriation.....~~ 325,685,000
14 ~~For medical assistance payments —~~
15 ~~capitation plans. For provision of~~
16 ~~outpatient services and inpatient~~
17 ~~hospital services to eligible~~
18 ~~persons enrolled in an approved~~
19 ~~capitation plan.~~
20 ~~State appropriation.....~~ 3,330,457,000
21 ~~For long term care.~~
22 ~~State appropriation.....~~ 740,203,000
23 ~~For long term care — managed~~
24 ~~care.~~
25 ~~State appropriation.....~~ 65,027,000
26 ~~For medical assistance —~~
27 ~~transportation.~~
28 ~~State appropriation.....~~ 69,221,000
29 ~~The following Federal amounts are~~
30 ~~appropriated to supplement the sum~~

1 ~~appropriated for medical assistance~~
2 ~~—transportation:~~

3 ~~(1) "Medical Assistance~~
4 ~~Transportation."~~

5 ~~Federal appropriation.....~~ 67,038,000

6 ~~For special pharmaceutical~~
7 ~~services for atypical antipsychotic~~
8 ~~drug therapy for persons residing in~~
9 ~~the community who suffer from~~
10 ~~schizophrenia.~~

11 ~~State appropriation.....~~ 2,506,000

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for ID/ICF:~~

15 ~~(1) "Medical Assistance~~
16 ~~ID/ICF."~~

17 ~~Federal appropriation.....~~ 199,811,000

18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for Intellectual~~
21 ~~Disabilities — Community Base~~
22 ~~Program:~~

23 ~~(1) "Medical Assistance~~
24 ~~Community ID Services."~~

25 ~~Federal appropriation.....~~ 57,960,000

26 ~~For early intervention services.~~

27 ~~State appropriation.....~~ 106,429,000

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for Early Intervention~~

1 ~~Services:~~

2 ~~(1) "Medical Assistance — Early~~
3 ~~Intervention."~~

4 ~~Federal appropriation.....~~ 53,231,000

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for payments and~~
8 ~~services to counties for children~~
9 ~~and youth programs and child abuse~~
10 ~~and neglect prevention:~~

11 ~~(1) "Child Welfare — Title IV~~
12 ~~E."~~

13 ~~Federal appropriation.....~~ 306,140,000

14 ~~(2) "Children's Justice Act."~~

15 ~~Federal appropriation.....~~ 571,000

16 ~~For Child Care Assistance.~~

17 ~~State appropriation.....~~ 164,435,000

18 ~~For services to persons with~~
19 ~~disabilities.~~

20 ~~State appropriation.....~~ 147,434,000

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for services to persons~~
24 ~~with disabilities:~~

25 ~~(1) "Medical Assistance —~~
26 ~~Services to Persons with~~
27 ~~Disabilities."~~

28 ~~Federal appropriation.....~~ 179,695,000

29 ~~For attendant care.~~

30 ~~State appropriation.....~~ 95,401,000

1 ~~For medical assistance workers~~
2 ~~with disabilities.~~

3 ~~State appropriation.....~~ 30,372,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for medical assistance~~
7 ~~workers with disabilities.~~

8 ~~(1) "Medical Assistance~~
9 ~~Workers with Disabilities."~~

10 ~~Federal appropriation.....~~ 37,380,000

11 ~~SUBPART C~~

12 ~~MOTOR LICENSE FUND~~

13 ~~Section 1921. Department of~~

14 ~~Transportation. The following~~

15 ~~amounts are appropriated to the~~

16 ~~Department of Transportation:~~ Federal State

17 ~~For the salaries, wages and all~~
18 ~~necessary expenses for the~~
19 ~~administration and operation of the~~
20 ~~maintenance program for State roads,~~
21 ~~bridges, tunnels and structures,~~
22 ~~including the operation of the~~
23 ~~county maintenance district~~
24 ~~facilities.~~

25 ~~State appropriation.....~~ 867,000,000

26 ~~For maintenance, repair,~~
27 ~~rehabilitation, reconstruction or~~
28 ~~replacement of State designated~~
29 ~~highways and bridges damaged or~~
30 ~~destroyed by 2011 storm and flood~~

1 ~~emergencies. From this appropriation~~
2 ~~a portion of these funds shall be~~
3 ~~distributed to county maintenance~~
4 ~~districts in the amount of disaster~~
5 ~~recovery costs not reimbursed by the~~
6 ~~Federal Government to be used for~~
7 ~~the maintenance program.~~

8 ~~State appropriation.....~~ 58,000,000

9 ~~SUBPART D~~

10 ~~HOME IMPROVEMENT ACCOUNT~~

11 ~~Section 1931. Attorney~~

12 ~~General. The following amounts are~~
13 ~~appropriated to the Attorney~~

14 ~~General:~~ ~~Federal~~ ~~State~~

15 ~~For Home Improvement Consumer~~
16 ~~Protection.~~

17 ~~State appropriation.....~~ 1,395,000

18 ~~SUBPART E~~

19 ~~CIGARETTE FIRE SAFETY AND FIREFIGHTER~~

20 ~~PROTECTION ACT ENFORCEMENT FUND~~

21 ~~Section 1941. Attorney~~

22 ~~General. The following amounts are~~
23 ~~appropriated to the Attorney~~

24 ~~General:~~ ~~Federal~~ ~~State~~

25 ~~For Cigarette Fire Safety and~~
26 ~~Firefighter Protection Enforcement.~~

27 ~~State appropriation.....~~ 50,000

28 ~~SUBPART F~~

29 ~~MISCELLANEOUS PROVISIONS FOR 2011-2012~~

30 ~~Section 1951. Prior laws unaffected. This part is not~~

1 ~~intended to be inconsistent with or to repeal any provision of~~
2 ~~any act enacted at this or any prior session of the General~~
3 ~~Assembly regulating the purchase of supplies, the ordering of~~
4 ~~printing and binding, the purchase, maintenance and use of~~
5 ~~automobiles, the method of making payments from the State~~
6 ~~Treasury for any purpose or the functioning of any~~
7 ~~administrative department, board or commission.~~

8 ~~Section 1952. Compliance with other law before funds~~
9 ~~available. No appropriation made by this part to any~~
10 ~~department, board, commission or agency of the Executive~~
11 ~~Department shall be available unless and until the department,~~
12 ~~board, commission or agency has complied with sections 615 and~~
13 ~~616 of the act of April 9, 1929 (P.L.177, No.175), known as The~~
14 ~~Administrative Code of 1929.~~

15 ~~Section 1953. Contracts prerequisite to encumbering or~~
16 ~~committing funds. Funds for the purchase of supplies, materials~~
17 ~~and equipment shall not be deemed to be committed or encumbered~~
18 ~~until contracts covering the purchase have been entered into~~
19 ~~with the vendors.~~

20 ~~Section 1954. Minority business set asides. (a) Each~~
21 ~~department or other instrumentality of the Commonwealth listed~~
22 ~~in Subpart B or C authorized to contract for buildings,~~
23 ~~highways, commodities, equipment, supplies or services shall~~
24 ~~report to the General Assembly all information pertinent to~~
25 ~~anticipated procurement needs at the beginning of each fiscal~~
26 ~~year and each fiscal quarter thereafter.~~

27 ~~(b) As used in this section, the term "minority business"~~
28 ~~means a minority business enterprise as defined in the act of~~
29 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~
30 ~~Minority Business Development Authority Act.~~

1 ~~Section 1955.— Appropriation of funds from miscellaneous~~
2 ~~sources.— (a) In addition to the amounts appropriated by this~~
3 ~~part, moneys received in payment for food and household supplies~~
4 ~~furnished to employees and other persons, except inmates, by an~~
5 ~~institution, and moneys received from the proceeds from the sale~~
6 ~~of any products of the soil, meats, livestock, timber or other~~
7 ~~materials sold by the department shall be paid into the General~~
8 ~~Fund and are hereby appropriated out of the General Fund to the~~
9 ~~several respective institutions for the operation and~~
10 ~~maintenance of the institutions.~~

11 ~~(b) In addition to the amounts appropriated by this part,~~
12 ~~all moneys received from any other source, except the Federal~~
13 ~~Government, as contributions for the programs provided herein or~~
14 ~~as payment for services or materials furnished by one~~
15 ~~institution to another, except those collections designated as~~
16 ~~revenues, shall be paid into the General Fund and are hereby~~
17 ~~appropriated out of the General Fund for the purposes of the~~
18 ~~respective appropriations.~~

19 ~~(c) In addition to any funds specifically appropriated by~~
20 ~~this part, all moneys received by a department or agency of the~~
21 ~~Commonwealth from any other sources, except the Federal~~
22 ~~Government, as contributions or supplements to the department or~~
23 ~~agency for a program or administration of an act included in~~
24 ~~this part shall be paid into the General Fund and credited to~~
25 ~~the appropriation for that program or administration of the act.~~

26 ~~Section 1956.— Lapsing of unused funds.— Except as otherwise~~
27 ~~provided by law or by this section, that part of all~~
28 ~~appropriations in Part XIX unexpended, uncommitted or~~
29 ~~unencumbered as of June 30, 2012, shall automatically lapse as~~
30 ~~of that date.~~

1 ~~Section 1957. Construction with prior appropriation acts.~~
2 ~~Any appropriation in Subpart B or C of this part which is the~~
3 ~~same or similar to any appropriation in the act of June 30, 2011~~
4 ~~(P.L.633, No.1A), known as the General Appropriation Act of~~
5 ~~2011, shall replace that appropriation.~~

6 ~~Section 1958. Deduction of expended appropriations under~~
7 ~~prior law. Any money which has been appropriated and expended~~
8 ~~under the act of June 30, 2011 (P.L.633, No.1A), known as the~~
9 ~~General Appropriation Act of 2011, shall be deducted from the~~
10 ~~corresponding appropriation in this part.~~

11 ~~PART XX~~

12 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

13 ~~FOR 2012-2013~~

14 ~~Section 2001. General Fund repository for Federal funds.~~
15 ~~All moneys received from the Federal Government as contributions~~
16 ~~or supplements to the departments or agencies of the~~
17 ~~Commonwealth or the programs herein provided shall be paid into~~
18 ~~the General Fund.~~

19 ~~Section 2002. Limitation on encumbering or spending Federal~~
20 ~~funds. Federal funds shall be encumbered or spent only to the~~
21 ~~extent that such funds are estimated as being available during~~
22 ~~the fiscal year of the Commonwealth.~~

23 ~~Section 2003. Appropriation of prior unspent Federal~~
24 ~~funds. (a) Any Federal money which has been previously~~
25 ~~appropriated by the General Assembly and authorized or allocated~~
26 ~~by the Federal Government but remains unspent from prior fiscal~~
27 ~~years and will not be renewed for fiscal year 2012-2013 is~~
28 ~~hereby appropriated.~~

29 ~~(b) The Federal appropriations to the Department of Public~~
30 ~~Welfare include any prior earnings that may be received during~~

1 ~~fiscal year 2012-2013. In addition to the amounts specifically~~
2 ~~appropriated herein to the Department of Public Welfare, all~~
3 ~~moneys appropriated from the Federal Government during any~~
4 ~~previous fiscal year which are expected to be received as~~
5 ~~reimbursements may be carried forward until June 30, 2013, to~~
6 ~~the extent that obligations are carried forward. In addition,~~
7 ~~any reimbursements actually received to support such obligations~~
8 ~~may also be carried forward.~~

9 ~~Section 2004. Subgrants between Federal fund~~
10 ~~appropriations. Subgrants may be made between Federal~~
11 ~~appropriations without further approval of the General Assembly.~~
12 ~~The Secretary of the Budget shall submit a list of subgrants to~~
13 ~~the chairman and minority chairman of the Appropriations~~
14 ~~Committee of the Senate and the chairman and minority chairman~~
15 ~~of the Appropriations Committee of the House of Representatives~~
16 ~~quarterly. No subgrant to a State agency, however, may be made~~
17 ~~from a restricted receipt account without a specific~~
18 ~~appropriation by the General Assembly.~~

19 ~~Section 2005. Utilization of emergency Federal funds. (a)~~
20 ~~Federal funds available for costs and damages resulting from~~
21 ~~natural disasters or civil disobedience may be added to an~~
22 ~~appropriation contained in this act or to funds appropriated or~~
23 ~~may be used for the purposes prescribed by the Federal~~
24 ~~Government.~~

25 ~~(b) In addition to the moneys appropriated by this act, all~~
26 ~~moneys received from the Federal Government for the purpose of~~
27 ~~disaster assistance or relief, or other moneys received as a~~
28 ~~direct result of terrorist acts, moneys for homeland security~~
29 ~~and defense and moneys for avian flu/pandemic preparedness shall~~
30 ~~be paid into the General Fund and are hereby appropriated out of~~

1 ~~the General Fund to the departments, boards, commissions or~~
2 ~~agencies designated by the Governor.~~

3 ~~(c) In the event of any emergency situation in which the~~
4 ~~General Assembly cannot act in sufficient time, the Governor is~~
5 ~~authorized through executive authorization to provide up to~~
6 ~~\$10,000,000 in Federal funds to alleviate the emergency~~
7 ~~situation. For the purposes of this section, "emergency" is~~
8 ~~defined as any situation in which there is a chance of or which~~
9 ~~may result in substantial human suffering.~~

10 ~~Section 2006. Transfer of funds from TANFBG to CCDFBG and~~
11 ~~SSBG. In accordance with Federal law which permits the transfer~~
12 ~~of funds from the TANFBG to the CCDFBG and SSBG, the Department~~
13 ~~of Public Welfare, upon approval of the Secretary of the Budget,~~
14 ~~may make such transfers of funds provided that any such transfer~~
15 ~~will not result in a deficit in any appropriation from which~~
16 ~~funds are transferred. The Secretary of the Budget shall provide~~
17 ~~ten days prior notification of any such transfers to the~~
18 ~~chairman and the minority chairman of the Appropriations~~
19 ~~Committee of the Senate and the chairman and minority chairman~~
20 ~~of the Appropriations Committee of the House of Representatives.~~

21 ~~PART XXI~~

22 ~~MISCELLANEOUS PROVISIONS~~

23 ~~FOR 2012-2013~~

24 ~~Section 2101. Prior laws unaffected. This act is not~~
25 ~~intended to be inconsistent with or to repeal any provision of~~
26 ~~any act enacted at this or any prior session of the General~~
27 ~~Assembly regulating the purchase of supplies, the ordering of~~
28 ~~printing and binding, the purchase, maintenance and use of~~
29 ~~automobiles, the method of making payments from the State~~
30 ~~Treasury for any purpose or the functioning of any~~

1 ~~administrative department, board or commission.~~

2 ~~Section 2102. Compliance with other law before funds~~
3 ~~available. No appropriation made by this act to any department,~~
4 ~~board, commission or agency of the Executive Department shall be~~
5 ~~available unless and until the department, board, commission or~~
6 ~~agency has complied with sections 615 and 616 of the act of~~
7 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
8 ~~Code of 1929.~~

9 ~~Section 2103. Contracts prerequisite to encumbering or~~
10 ~~committing funds. Funds available to agencies, boards,~~
11 ~~departments, commissions or other governmental entities under~~
12 ~~this act for the procurement of supplies, services or~~
13 ~~construction shall not be available for payment of or to be~~
14 ~~committed to or encumbered for payment of any such procurement~~
15 ~~unless and until the agency, board, department or other~~
16 ~~governmental entity has complied with all of the requirements~~
17 ~~applicable to the procurement that are set out in 62 Pa.C.S.~~
18 ~~(relating to procurement) and in the policies, procedures and~~
19 ~~regulations instituted in accordance with that code.~~

20 ~~Section 2104. Minority business set asides. (a) Each~~
21 ~~department or other instrumentality of the Commonwealth listed~~
22 ~~in Subpart A of Part II authorized to contract for buildings,~~
23 ~~highways, commodities, equipment, supplies or services shall~~
24 ~~report to the General Assembly all information pertinent to~~
25 ~~anticipated procurement needs at the beginning of each fiscal~~
26 ~~year and each fiscal quarter thereafter.~~

27 ~~(b) As used in this section, the term "minority business"~~
28 ~~means a minority business enterprise as defined in the act of~~
29 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~
30 ~~Minority Business Development Authority Act.~~

1 ~~Section 2105.— Appropriation of funds from miscellaneous~~
2 ~~sources.— (a) In addition to the amounts appropriated by this~~
3 ~~act, moneys received in payment for food and household supplies~~
4 ~~furnished to employees and other persons, except inmates, by an~~
5 ~~institution and moneys received from the proceeds from the sale~~
6 ~~of any products of the soil, meats, livestock, timber or other~~
7 ~~materials sold by the department shall be paid into the General~~
8 ~~Fund and are hereby appropriated out of the General Fund to the~~
9 ~~several respective institutions for the operation and~~
10 ~~maintenance of the institutions.~~

11 ~~(b) In addition to the amounts appropriated by this act, all~~
12 ~~moneys received from any other source, except the Federal~~
13 ~~Government, as contributions for the programs provided herein or~~
14 ~~as payment for services or materials furnished by one~~
15 ~~institution to another, except those collections designated as~~
16 ~~revenues, shall be paid into the General Fund and are hereby~~
17 ~~appropriated out of the General Fund for the purposes of the~~
18 ~~respective appropriations.~~

19 ~~(c) In addition to any funds specifically appropriated by~~
20 ~~this act, all moneys received by a department or agency of the~~
21 ~~Commonwealth from any other sources, except the Federal~~
22 ~~Government, as contributions or supplements to the department or~~
23 ~~agency for a program or administration of an act included in~~
24 ~~this act shall be paid into the General Fund and credited to the~~
25 ~~appropriation for that program or administration of the act.~~

26 ~~Section 2106.— Lapsing of unused funds.— (a) Except as~~
27 ~~otherwise provided by law or by this section, that part of all~~
28 ~~appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,~~
29 ~~XI, XII, XIII, XIV, XV, XVI, XVII and XVIII unexpended,~~
30 ~~uncommitted or unencumbered as of June 30, 2013, shall~~

1 ~~automatically lapse as of that date.~~

2 ~~(b) The appropriations in Part II to the Pennsylvania~~
3 ~~Emergency Management Agency for Hazard Mitigation and for the~~
4 ~~Summer 2011 Storm Disaster Relief shall be continuing~~
5 ~~appropriations.~~

6 ~~(c) The appropriations in Part II to the State Government~~
7 ~~Support Agencies shall be continuing appropriations.~~

8 ~~(d) The appropriation in Part II to the Supreme Court for~~
9 ~~the unified judicial system security program shall be a~~
10 ~~continuing appropriation.~~

11 ~~(e) The appropriations in Part II to the General Assembly~~
12 ~~shall be continuing appropriations.~~

13 ~~Section 2107. Appellate courts appropriation contingency.~~
14 ~~The funds appropriated in Part II to the Supreme, Superior and~~
15 ~~Commonwealth Courts for justice and judge expenses are~~
16 ~~contingent upon a vouchered expense account plan being continued~~
17 ~~by the Supreme Court.~~

18 ~~Section 2108. Transfer of excess funds. The Governor may~~
19 ~~transfer any excess money in those funds receiving proceeds of~~
20 ~~Commonwealth of Pennsylvania general obligation bonds in excess~~
21 ~~of the amount necessary for the purposes for which the bonds~~
22 ~~were issued to the appropriate sinking fund for payment of debt~~
23 ~~service due on outstanding bonds. If such excess funds, together~~
24 ~~with any available balance, exceed the amount of debt service~~
25 ~~remaining to be paid, the funds shall be transferred to the~~
26 ~~General Fund or to the appropriate special fund responsible for~~
27 ~~such debt service.~~

28 ~~Section 2109. Transfer from Higher Education Assistance~~
29 ~~Fund. The following amounts shall be transferred from the~~
30 ~~Higher Education Assistance Fund to the General Fund:~~



1 ~~(1) The sum of \$10,000,000 from the State Grants~~
2 ~~Restricted Revenue Account.~~

3 ~~(2) The sum of \$2,438,900 from the Institutional~~
4 ~~Assistance Grants Restricted Revenue Account.~~

5 ~~(3) The sum of \$1,200,000 from the SciTech and GI Bill~~
6 ~~Restricted Revenue Account.~~

7 ~~(4) The sum of \$121,617 from the Biomedicine/Life~~
8 ~~Sciences Student Loans Restricted Revenue Account.~~

9 ~~(5) The sum of \$38,515 from the Technology Work~~
10 ~~Experience Internship Program Restricted Revenue Account.~~

11 ~~(6) The sum of \$2,000 from the Higher Education of Blind~~
12 ~~or Deaf Students Restricted Revenue Account.~~

13 ~~Section 2110. Transfer from Keystone Recreation, Park and~~
14 ~~Conservation Fund. Notwithstanding any other provision of law~~
15 ~~to the contrary, for fiscal year 2012-2013, one half of the~~
16 ~~total amount of funding available to the Department of~~
17 ~~Conservation and Natural Resources and to the State System of~~
18 ~~Higher Education for deferred maintenance under the act of July~~
19 ~~2, 1993 (P.L. 359, No. 50), known as the Keystone Recreation, Park~~
20 ~~and Conservation Fund Act, shall be transferred from the~~
21 ~~Keystone Recreation, Park and Conservation Fund to the General~~
22 ~~Fund.~~

23 ~~Section 2111. Transfer from State Restaurant Fund. The sum~~
24 ~~of \$494,000 shall be transferred from the State Restaurant Fund~~
25 ~~to the General Fund.~~

26 ~~SECTION 2109. (RESERVED).~~

27 ~~SECTION 2110. (RESERVED).~~

28 ~~SECTION 2111. (RESERVED).~~

29 ~~Section 2112. Transfer from Pennsylvania Race Horse~~
30 ~~Development Fund. The sum of \$3,000,000 shall be transferred~~



1 ~~from the Pennsylvania Race Horse Development Fund to the State~~
2 ~~Farm Products Show Fund.~~

3 ~~PART XXII~~

4 ~~EFFECTIVE DATE~~

5 ~~Section 2201. Effective date. This act shall take effect as~~
6 ~~follows:~~

7 ~~(1) Part XIX shall take effect immediately.~~

8 ~~(2) This section shall take effect immediately.~~

9 ~~(3) The remainder of this act shall take effect July 1,~~
10 ~~2012, or immediately, whichever is later.~~

11 ~~PART I~~ ←

12 ~~GENERAL PROVISIONS~~

13 ~~SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY~~
14 ~~BE CITED AS THE GENERAL APPROPRIATION ACT OF 2012.~~

15 ~~SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES~~
16 ~~WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN~~
17 ~~THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:~~

18 ~~"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU~~
19 ~~OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT~~
20 ~~SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,~~
21 ~~ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,~~
22 ~~AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,~~
23 ~~MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND~~
24 ~~OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.~~

25 ~~"EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING~~
26 ~~AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,~~
27 ~~TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND~~
28 ~~REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND~~
29 ~~TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND~~
30 ~~NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,~~

1 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
2 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
3 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
4 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
5 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
6 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
7 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
8 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
9 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
10 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
11 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
12 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
13 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
14 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
15 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
16 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
17 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
18 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
19 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
20 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
21 MEDICAL ASSISTANCE PROGRAM.

22 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
23 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
24 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

25 "ARC." APPALACHIAN REGIONAL COMMISSION.

26 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

27 "BG." BLOCK GRANT.

28 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

29 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM
30 REAUTHORIZATION ACT.

1 "CSBG." COMMUNITY SERVICES BLOCK GRANT.
2 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
3 PROGRAM.
4 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.
5 "DOE." DEPARTMENT OF ENERGY.
6 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.
7 "EPA." ENVIRONMENTAL PROTECTION AGENCY.
8 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.
9 "ESG." EMERGENCY SOLUTIONS GRANT.
10 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
11 "FTA." FEDERAL TRANSIT ADMINISTRATION.
12 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
13 "ID." INTELLECTUAL DISABILITIES.
14 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
15 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
16 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
17 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
18 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
19 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
20 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
21 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
22 "SDA." SERVICE DELIVERY AREA.
23 "SSBG." SOCIAL SERVICES BLOCK GRANT.
24 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
25 GRANT.
26 "VA." VETERANS' ADMINISTRATION.
27 "WIA." WORKFORCE INVESTMENT ACT.
28 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.
29 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
30 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY

1 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
2 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
3 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
4 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
5 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
6 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
7 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
8 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
9 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
10 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
11 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
12 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
14 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

16 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
17 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
18 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
19 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
20 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
21 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
22 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
23 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
24 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
25 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
26 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
27 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
28 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
29 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

30 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH

1 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
2 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
3 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
4 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
5 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
6 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
7 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
8 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
9 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
10 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
11 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
12 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
13 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

14 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
15 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
16 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
17 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
18 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
19 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
20 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
21 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
22 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
23 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
24 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
25 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
26 BEGINNING JULY 1, 2012, AND FOR THE PAYMENT OF BILLS INCURRED
27 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
28 30, 2012.

29 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
30 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY

1 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
2 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
3 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
4 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
5 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
6 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
7 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
8 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
9 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2012, AND FOR THE
10 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
11 THE FISCAL YEAR ENDING JUNE 30, 2012.

12 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
13 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
14 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
15 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
16 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
17 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
18 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
19 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
20 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
21 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
22 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
23 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
24 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
25 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

26 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
27 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
28 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
29 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
30 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR

1 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
2 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
3 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
4 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
5 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
6 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

7 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
8 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
9 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
10 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
11 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
12 FISCAL YEAR BEGINNING JULY 1, 2012, AND FOR THE PAYMENT OF BILLS
13 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
14 ENDING JUNE 30, 2012.

15 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
16 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
17 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
18 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
19 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
20 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
21 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
22 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
23 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
24 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
25 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
26 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

27 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
28 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
29 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
30 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT

1 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
2 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
3 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
4 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
5 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
6 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
7 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
8 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
9 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

11 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
12 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
13 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
14 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
15 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
16 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
17 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
18 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
19 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
20 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
21 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
22 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
23 BEGINNING JULY 1, 2012, AND FOR THE PAYMENT OF BILLS INCURRED
24 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
25 30, 2012.

26 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
27 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
28 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
29 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
30 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER

1 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
2 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
3 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
4 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
5 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
6 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
7 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
8 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
9 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

10 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH
11 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
12 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO
13 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
14 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
15 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
16 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
17 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
18 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
19 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
20 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
21 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
22 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
23 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

24 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
25 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
26 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
27 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
28 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
29 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
30 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE

1 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
2 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
3 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
4 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
5 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
6 BEGINNING JULY 1, 2012, AND FOR THE PAYMENT OF BILLS INCURRED
7 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
8 30, 2012.

9 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
10 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
11 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
12 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
13 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
14 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
15 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
16 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
17 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
18 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
19 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
20 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
21 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
22 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
23 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

24 (P) OIL AND GAS LEASE FUND.--THE FOLLOWING SUMS SET FORTH IN
25 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
26 SPECIFICALLY APPROPRIATED FROM THE OIL AND GAS LEASE FUND TO THE
27 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
28 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
29 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
30 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR

1 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
2 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
3 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
4 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
5 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
6 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
7 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

8 (Q) HOME IMPROVEMENT ACCOUNT.--THE FOLLOWING SUMS SET FORTH
9 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
10 SPECIFICALLY APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT TO
11 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
12 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
13 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
14 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
15 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
16 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
17 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
18 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
19 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
20 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
21 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

22 (R) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT
23 ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR
24 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
25 APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER
26 PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED
27 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
28 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
29 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
30 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES

1 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
2 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS
3 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS
4 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR
5 THE FISCAL YEAR BEGINNING JULY 1, 2012, AND FOR THE PAYMENT OF
6 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
7 YEAR ENDING JUNE 30, 2012.

8 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
9 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
10 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
11 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
12 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
13 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
14 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
15 THE FISCAL YEAR BEGINNING JULY 1, 2012, AND FOR THE PAYMENT OF
16 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
17 YEAR ENDING JUNE 30, 2012. UNLESS OTHERWISE STATED, THE
18 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
19 YEAR.

20 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
21 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
22 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
23 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
24 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PURPOSES
25 AND UNDER THE RESTRICTIONS FOR WHICH THE FUNDS ARE PROVIDED FOR
26 THE FISCAL YEAR BEGINNING JULY 1, 2012.

27 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
28 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
29 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
30 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR

1 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
2 COMMUNITY DEVELOPMENT NEEDS.

3 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
4 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
5 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
6 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
7 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
8 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
9 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
10 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
11 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

12 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
13 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
14 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
15 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
16 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
17 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
18 VIOLENCE SERVICES.

19 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
20 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
21 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
22 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
23 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
24 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR
25 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
26 CARE.

27 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
28 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
29 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
30 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR

1 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS
2 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS
3 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS
4 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

5 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
6 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
7 PERSONS.

8 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
9 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
10 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
11 SERIOUS EMOTIONAL DISTURBANCE.

12 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
13 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
14 TO COMBAT ALCOHOL AND DRUG ABUSE.

15 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
16 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
17 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
18 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

19 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
20 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
21 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
22 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
23 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

24 PART II

25 GENERAL FUND AND FEDERAL APPROPRIATIONS

26 FOR 2012-2013

27 SUBPART A

28 EXECUTIVE DEPARTMENT

29 SECTION 201. GOVERNOR.--THE
30 FOLLOWING AMOUNTS ARE APPROPRIATED

1	TO THE GOVERNOR:	FEDERAL	STATE
2	FOR THE OFFICE OF THE GOVERNOR:		
3	INCLUDING THE MAINTENANCE OF THE		
4	GOVERNOR'S HOME, THE EXPENSE OF		
5	ENTERTAINMENT OF OFFICIAL GUESTS		
6	AND MEMBERS OF THE GENERAL ASSEMBLY		
7	AND THE JUDICIARY, PARTICIPATION IN		
8	THE GOVERNOR'S CONFERENCE, THE		
9	EXPENSES OF THE EXECUTIVE BOARD AND		
10	THE PAYMENT OF TRAVELING EXPENSES		
11	OF PERSONS OTHER THAN EMPLOYEES OF		
12	THE COMMONWEALTH APPOINTED BY THE		
13	GOVERNOR TO REPRESENT OR OTHERWISE		
14	SERVE THE COMMONWEALTH.		
15	STATE APPROPRIATION.....		6,429,000
16	SECTION 202. EXECUTIVE		
17	OFFICES.--THE FOLLOWING AMOUNTS ARE		
18	APPROPRIATED TO THE EXECUTIVE		
19	OFFICES:	FEDERAL	STATE
20	FOR THE OFFICE OF		
21	ADMINISTRATION.		
22	STATE APPROPRIATION.....		8,106,000
23	FOR UNEMPLOYMENT COMPENSATION		
24	AND TRANSITION COST.		
25	STATE APPROPRIATION.....		1,200,000
26	FOR THE OFFICE OF THE RECEIVER -		
27	CITY OF HARRISBURG.		
28	STATE APPROPRIATION.....		2,000,000
29	TO THE OFFICE OF ADMINISTRATION		
30	FOR PAYMENT OF MEDICARE PART B		

1 ENROLLMENT PENALTIES.

2 STATE APPROPRIATION..... 291,000

3 FOR COMMONWEALTH TECHNOLOGY

4 SERVICES.

5 STATE APPROPRIATION..... 43,339,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT THE

8 SUM APPROPRIATED FOR COMMONWEALTH

9 TECHNOLOGY SERVICES:

10 (1) "ARRA - BROADBAND

11 TECHNOLOGY OPPORTUNITIES."

12 FEDERAL APPROPRIATION..... 26,694,000

13 (2) (RESERVED).

14 (3) "ARRA - BROADBAND

15 TECHNOLOGY OPPORTUNITIES -

16 MAPPING."

17 FEDERAL APPROPRIATION..... 4,500,000

18 FOR THE INSPECTOR GENERAL.

19 STATE APPROPRIATION..... 4,152,000

20 FOR INVESTIGATION OF WELFARE

21 FRAUD ACTIVITIES.

22 STATE APPROPRIATION..... 12,705,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT THE

25 SUM APPROPRIATED FOR INVESTIGATION

26 OF WELFARE FRAUD ACTIVITIES:

27 (1) "TANFBG - PROGRAM

28 ACCOUNTABILITY."

29 FEDERAL APPROPRIATION..... 1,500,000

30 (2) "FOOD STAMPS - PROGRAM

1 ACCOUNTABILITY."

2 FEDERAL APPROPRIATION..... 7,000,000

3 (3) "MEDICAL ASSISTANCE -

4 PROGRAM ACCOUNTABILITY."

5 FEDERAL APPROPRIATION..... 4,200,000

6 (4) "CCDFBG SUBSIDIZED DAY CARE

7 - FRAUD INVESTIGATION."

8 FEDERAL APPROPRIATION..... 1,000,000

9 FOR THE OFFICE OF THE BUDGET.

10 STATE APPROPRIATION..... 18,537,000

11 FOR HEALTH INFORMATION EXCHANGE.

12 STATE APPROPRIATION..... 804,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT THE

15 SUM APPROPRIATED FOR HEALTH

16 INFORMATION EXCHANGE:

17 (1) "ARRA - HEALTH INFORMATION

18 TECHNOLOGY."

19 FEDERAL APPROPRIATION..... 16,749,000

20 FOR THE OFFICE OF GENERAL

21 COUNSEL.

22 STATE APPROPRIATION..... 3,189,000

23 FOR THE PENNSYLVANIA HUMAN

24 RELATIONS COMMISSION.

25 STATE APPROPRIATION..... 9,491,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT THE

28 SUM APPROPRIATED FOR THE

29 PENNSYLVANIA HUMAN RELATIONS

30 COMMISSION:

1 (1) "EEOC - SPECIAL PROJECT
2 GRANT."
3 FEDERAL APPROPRIATION..... 2,000,000
4 (2) "HUD - SPECIAL PROJECT
5 GRANT."
6 FEDERAL APPROPRIATION..... 958,000
7 FOR THE COUNCIL ON THE ARTS.
8 STATE APPROPRIATION..... 886,000
9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT THE
11 SUM APPROPRIATED FOR THE COUNCIL ON
12 THE ARTS:
13 (1) "NATIONAL ENDOWMENT FOR THE
14 ARTS - ADMINISTRATION."
15 FEDERAL APPROPRIATION..... 400,000
16 FOR THE JUVENILE COURT JUDGES
17 COMMISSION.
18 STATE APPROPRIATION..... 2,461,000
19 FOR THE PUBLIC EMPLOYEE
20 RETIREMENT COMMISSION.
21 STATE APPROPRIATION..... 710,000
22 FOR THE PENNSYLVANIA COMMISSION
23 ON CRIME AND DELINQUENCY.
24 STATE APPROPRIATION..... 3,318,000
25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT THE
27 SUM APPROPRIATED FOR THE
28 PENNSYLVANIA COMMISSION ON CRIME
29 AND DELINQUENCY:
30 (1) "PLAN FOR JUVENILE

1	JUSTICE."	
2	FEDERAL APPROPRIATION.....	268,000
3	(2) (RESERVED).	
4	(3) "JUSTICE ASSISTANCE	
5	GRANTS."	
6	FEDERAL APPROPRIATION.....	25,000,000
7	(4) "ARRA - JUSTICE ASSISTANCE	
8	GRANTS."	
9	FEDERAL APPROPRIATION.....	20,000,000
10	(5) "JUSTICE ASSISTANCE GRANTS	
11	- ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	1,700,000
13	(6) "ARRA - JUSTICE ASSISTANCE	
14	GRANTS - ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	2,000,000
16	(7) "JUVENILE JUSTICE - TITLE	
17	V."	
18	FEDERAL APPROPRIATION.....	200,000
19	(8) "STATISTICAL ANALYSIS	
20	CENTER."	
21	FEDERAL APPROPRIATION.....	150,000
22	(9) "CRIMINAL IDENTIFICATION	
23	TECHNOLOGY."	
24	FEDERAL APPROPRIATION.....	1,000,000
25	(10) "CRIME VICTIMS'	
26	COMPENSATION SERVICES."	
27	FEDERAL APPROPRIATION.....	7,500,000
28	(11) (RESERVED).	
29	(12) (RESERVED).	
30	(13) "CRIME VICTIMS'	

1	ASSISTANCE."	
2	FEDERAL APPROPRIATION.....	20,000,000
3	(14) "ARRA - CRIME VICTIMS'	
4	ASSISTANCE."	
5	FEDERAL APPROPRIATION.....	100,000
6	(15) "VIOLENCE AGAINST WOMEN	
7	FORMULA GRANT PROGRAM."	
8	FEDERAL APPROPRIATION.....	5,500,000
9	(16) "ARRA - VIOLENCE AGAINST	
10	WOMEN."	
11	FEDERAL APPROPRIATION.....	500,000
12	(17) "VIOLENCE AGAINST WOMEN	
13	FORMULA GRANT PROGRAM -	
14	ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	500,000
16	(18) "ARRA - VIOLENCE AGAINST	
17	WOMEN - ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	250,000
19	(19) "RESIDENTIAL SUBSTANCE	
20	ABUSE TREATMENT PROGRAM."	
21	FEDERAL APPROPRIATION.....	1,700,000
22	(20) (RESERVED).	
23	(21) "CRIME VICTIMS' ASSISTANCE	
24	(VOCA) -	
25	ADMINISTRATION/OPERATIONS."	
26	FEDERAL APPROPRIATION.....	1,300,000
27	(22) "JUVENILE ACCOUNTABILITY	
28	INCENTIVE PROGRAM."	
29	FEDERAL APPROPRIATION.....	5,000,000
30	(23) "JUVENILE ACCOUNTABILITY	

1	INCENTIVE PROGRAM -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	119,000
4	(24) (RESERVED) .	
5	(25) (RESERVED) .	
6	(26) "JUVENILE JUSTICE AND	
7	DELINQUENCY PREVENTION."	
8	FEDERAL APPROPRIATION.....	4,500,000
9	(27) "SAFE NEIGHBORHOODS."	
10	FEDERAL APPROPRIATION.....	800,000
11	(28) (RESERVED) .	
12	(29) (RESERVED) .	
13	(30) "STATEWIDE AUTOMATED	
14	VICTIM INFORMATION."	
15	FEDERAL APPROPRIATION.....	1,000,000
16	(31) (RESERVED) .	
17	(32) "JUSTICE AND MENTAL HEALTH	
18	COLLABORATION."	
19	FEDERAL APPROPRIATION.....	250,000
20	(33) "ASSAULT SERVICES	
21	PROGRAM."	
22	FEDERAL APPROPRIATION.....	500,000
23	(34) "INCENTIVE GRANT PROGRAM."	
24	FEDERAL APPROPRIATION.....	1,000,000
25	(35) (RESERVED) .	
26	(36) "SECOND CHANCE ACT -	
27	MENTORING."	
28	FEDERAL APPROPRIATION.....	625,000
29	(37) (RESERVED) .	
30	(38) "PENNSYLVANIA CAPITAL	

1	LITIGATION TRAINING PROGRAM."	
2	FEDERAL APPROPRIATION.....	375,000
3	(39) (RESERVED) .	
4	(40) "NICS ACT RECORD	
5	IMPROVEMENT PROGRAM."	
6	FEDERAL APPROPRIATION.....	2,000,000
7	(41) (RESERVED) .	
8	(42) "YOUTH PROMISE ACT."	
9	FEDERAL APPROPRIATION.....	1,000,000
10	(43) "SECOND CHANCE ACT -	
11	JUVENILE OFFENDER REENTRY."	
12	FEDERAL APPROPRIATION.....	975,000
13	(44) "PROSECUTOR AND DEFENDER	
14	INCENTIVES."	
15	FEDERAL APPROPRIATION.....	400,000
16	(45) (RESERVED) .	
17	(46) "JUVENILE DELINQUENCY	
18	COURT IMPROVEMENT INITIATIVE."	
19	FEDERAL APPROPRIATION.....	500,000
20	(47) "COMMUNITY STRATEGIC	
21	PLANNING DEMONSTRATION PROJECT."	
22	FEDERAL APPROPRIATION.....	36,000
23	(48) "COMBAT UNDERAGE DRINKING	
24	PROGRAM."	
25	FEDERAL APPROPRIATION.....	800,000
26	(49) "FORENSIC SCIENCE	
27	PROGRAM."	
28	FEDERAL APPROPRIATION.....	1,500,000
29	(50) "JUVENILE JUSTICE	
30	INNOVATION FUND."	

1	FEDERAL APPROPRIATION.....	500,000	
2	FOR SAFE SCHOOLS ADVOCATE.		
3	STATE APPROPRIATION.....		380,000
4	FOR VICTIMS OF JUVENILE		
5	OFFENDERS.		
6	STATE APPROPRIATION.....		1,300,000
7	FOR VIOLENCE PREVENTION		
8	PROGRAMS.		
9	STATE APPROPRIATION.....		2,113,000
10	FOR INTERMEDIATE PUNISHMENT		
11	TREATMENT PROGRAMS.		
12	STATE APPROPRIATION.....		18,167,000
13	FOR JUVENILE PROBATION SERVICES.		
14	STATE APPROPRIATION.....		16,445,000
15	FOR GRANTS TO THE ARTS.		
16	STATE APPROPRIATION.....		8,179,000

17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO SUPPLEMENT THE
19 SUM APPROPRIATED FOR GRANTS TO THE
20 ARTS:

21 (1) "NATIONAL ENDOWMENT FOR THE
22 ARTS - BASIC STATE GRANT."

23	FEDERAL APPROPRIATION.....	850,000	
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24 SECTION 203. LIEUTENANT
25 GOVERNOR.--THE FOLLOWING AMOUNTS
26 ARE APPROPRIATED TO THE LIEUTENANT
27 GOVERNOR:

	FEDERAL	STATE
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28 FOR THE OFFICE OF THE LIEUTENANT
29 GOVERNOR, INCLUDING PAYMENT OF
30 EXPENSES OF THE RESIDENCE AT THE

1 EDWARD MARTIN MILITARY RESERVATION.
 2 STATE APPROPRIATION..... 802,000
 3 FOR THE BOARD OF PARDONS.
 4 STATE APPROPRIATION..... 476,000
 5 SECTION 204. ATTORNEY

6 GENERAL.--THE FOLLOWING AMOUNTS ARE
 7 APPROPRIATED TO THE ATTORNEY

8 GENERAL: FEDERAL STATE
 9 FOR GENERAL GOVERNMENT

10 OPERATIONS OF THE OFFICE OF
 11 ATTORNEY GENERAL.

12 STATE APPROPRIATION..... 35,446,000

13 THE FOLLOWING FEDERAL AMOUNTS
 14 ARE APPROPRIATED TO SUPPLEMENT THE
 15 SUM APPROPRIATED FOR GENERAL
 16 GOVERNMENT OPERATIONS:

17 (1) "STATE MEDICAID FRAUD
 18 CONTROL UNITS."

19 FEDERAL APPROPRIATION..... 3,734,000

20 (2) "MIDDLE ATLANTIC - GREAT
 21 LAKES ORGANIZED CRIME LAW
 22 ENFORCEMENT NETWORK."

23 FEDERAL APPROPRIATION..... 12,536,000

24 FOR DRUG LAW ENFORCEMENT.

25 STATE APPROPRIATION..... 23,500,000

26 THE FOLLOWING FEDERAL AMOUNTS
 27 ARE APPROPRIATED TO SUPPLEMENT THE
 28 SUM APPROPRIATED FOR DRUG LAW
 29 ENFORCEMENT:

30 (1) "HIGH INTENSITY DRUG

1 TRAFFICKING AREAS."

2 FEDERAL APPROPRIATION..... 4,602,000

3 FOR LOCAL DRUG TASK FORCES.

4 STATE APPROPRIATION..... 9,604,000

5 FOR A DRUG STRIKE TASK FORCE.

6 STATE APPROPRIATION..... 1,998,000

7 FOR A JOINT LOCAL-STATE FIREARM

8 TASK FORCE IN A CITY OF THE FIRST

9 CLASS.

10 STATE APPROPRIATION..... 3,014,000

11 FOR WITNESS RELOCATION PROGRAMS.

12 STATE APPROPRIATION..... 1,099,000

13 FOR CHILD PREDATOR INTERCEPTION

14 UNIT.

15 STATE APPROPRIATION..... 1,330,000

16 FOR A CAPITAL APPEALS CASE UNIT.

17 STATE APPROPRIATION..... 473,000

18 FOR CHARITABLE NONPROFIT

19 CONVERSIONS.

20 STATE APPROPRIATION..... 851,000

21 FOR TOBACCO LAW ENFORCEMENT.

22 STATE APPROPRIATION..... 606,000

23 FOR TRIALS RESULTING FROM

24 INDICTMENTS BY MULTICOUNTY GRAND

25 JURIES.

26 STATE APPROPRIATION..... 200,000

27 SECTION 205. AUDITOR GENERAL.--

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE AUDITOR FEDERAL STATE

30 GENERAL:

1 FOR THE DEPARTMENT OF THE
 2 AUDITOR GENERAL FOR POSTAUDITING,
 3 ANNUALLY, PERIODICALLY OR
 4 SPECIALLY, THE AFFAIRS OF ANY
 5 DEPARTMENT, BOARD OR COMMISSION
 6 WHICH IS SUPPORTED OUT OF THE
 7 GENERAL FUND, DISTRICT JUSTICES,
 8 OTHER FINING OFFICES, VOLUNTEER
 9 FIREMEN'S RELIEF ASSOCIATION FUNDS
 10 AND THE OFFICES OF STATEWIDE
 11 ELECTED OFFICIALS AND FOR THE
 12 PROPER AUDITING OF APPROPRIATIONS
 13 FOR OR RELATING TO PUBLIC
 14 ASSISTANCE, INCLUDING ANY FEDERAL
 15 SUMS SUPPLEMENTING SUCH
 16 APPROPRIATIONS.

17 STATE APPROPRIATION..... 40,777,000

18 FOR THE BOARD OF CLAIMS.

19 STATE APPROPRIATION..... 1,616,000

20 SECTION 206. TREASURY

21 DEPARTMENT.--THE FOLLOWING AMOUNTS

22 ARE APPROPRIATED TO THE TREASURY

23 DEPARTMENT: FEDERAL STATE

24 FOR GENERAL GOVERNMENT

25 OPERATIONS OF THE TREASURY

26 DEPARTMENT INCLUDING THE

27 ADMINISTRATION OF ARTICLE XIII.1 OF

28 THE ACT OF APRIL 9, 1929 (P.L.343,

29 NO.176), KNOWN AS THE FISCAL CODE.

30 STATE APPROPRIATION..... 31,752,000

1	FOR THE BOARD OF FINANCE AND	
2	REVENUE.	
3	STATE APPROPRIATION.....	1,945,000
4	FOR DIVESTITURE REIMBURSEMENT.	
5	STATE APPROPRIATION.....	165,000
6	FOR THE PAYMENT OF THE	
7	COMMONWEALTH'S PORTION OF THE	
8	EXPENSES OF VARIOUS COUNCILS,	
9	COMMISSIONS, CONFERENCES, BOARDS,	
10	ASSOCIATIONS, COALITIONS AND	
11	INSTITUTES WHICH ARE MULTISTATE	
12	ORGANIZATIONS OF WHICH THE	
13	COMMONWEALTH HAS BEEN A MEMBER FOR	
14	AT LEAST ONE YEAR AND WHICH	
15	MEMBERSHIP ENABLES THE COMMONWEALTH	
16	GOVERNMENT TO REPRESENT THE	
17	CITIZENS OF PENNSYLVANIA, SUCH	
18	ORGANIZATIONS BEING DESIGNED TO	
19	PROMOTE OR PROTECT THE MEMBER	
20	STATES' INTERESTS, OR WHICH PROMOTE	
21	GOVERNMENTAL FINANCIAL EXCELLENCE	
22	OR ACCOUNTABILITY.	
23	STATE APPROPRIATION.....	1,139,000
24	FOR PUBLISHING STATEMENTS OF THE	
25	GENERAL FUND AND OTHER FUNDS OF THE	
26	COMMONWEALTH.	
27	STATE APPROPRIATION.....	15,000
28	FOR INFORMATION TECHNOLOGY	
29	MODERNIZATION.	
30	STATE APPROPRIATION.....	7,425,000

1 FOR PAYMENT OF LAW ENFORCEMENT
2 OFFICERS' AND EMERGENCY RESPONSE
3 PERSONNEL DEATH BENEFITS.
4 STATE APPROPRIATION..... 2,163,000
5 FOR COMPENSATION OF THE
6 COMMONWEALTH'S LOAN AND TRANSFER
7 AGENT FOR SERVICES AND EXPENSES IN
8 CONNECTION WITH THE REGISTRATION,
9 TRANSFER AND PAYMENT OF INTEREST ON
10 BONDS OF THE COMMONWEALTH AND OTHER
11 SERVICES REQUIRED TO BE PERFORMED
12 BY THE LOAN AND TRANSFER AGENT.
13 STATE APPROPRIATION..... 60,000
14 FOR GENERAL OBLIGATION DEBT
15 SERVICE OR TO PAY ALL ARBITRAGE
16 REBATES TO THE FEDERAL GOVERNMENT
17 REQUIRED UNDER SECTION 148 OF THE
18 INTERNAL REVENUE CODE OF 1986
19 (PUBLIC LAW 99-514, 26 U.S.C. §
20 148).
21 STATE APPROPRIATION..... 1,094,332,000
22 SECTION 207. (RESERVED).
23 SECTION 208. DEPARTMENT OF
24 AGRICULTURE.--THE FOLLOWING AMOUNTS
25 ARE APPROPRIATED TO THE DEPARTMENT
26 OF AGRICULTURE: FEDERAL STATE
27 FOR GENERAL GOVERNMENT
28 OPERATIONS OF THE DEPARTMENT OF
29 AGRICULTURE.
30 STATE APPROPRIATION..... 26,197,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT THE
3 SUM APPROPRIATED FOR GENERAL
4 GOVERNMENT OPERATIONS:

5 (1) "PENNSYLVANIA PLANT PEST
6 DETECTION SYSTEM."

7 FEDERAL APPROPRIATION..... 1,300,000

8 (2) "POULTRY GRADING SERVICE."

9 FEDERAL APPROPRIATION..... 100,000

10 (3) "MEDICATED FEED MILL
11 INSPECTION."

12 FEDERAL APPROPRIATION..... 50,000

13 (4) "NATIONAL SCHOOL LUNCH
14 ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 1,700,000

16 (5) "EMERGENCY FOOD
17 ASSISTANCE."

18 FEDERAL APPROPRIATION..... 4,000,000

19 IN ADDITION TO THE SPECIFIC
20 AMOUNTS APPROPRIATED HEREIN, ALL
21 OTHER MONEYS RECEIVED FROM THE
22 FEDERAL GOVERNMENT FOR EMERGENCY
23 FOOD ASSISTANCE ARE HEREBY
24 APPROPRIATED TO SUCH PROGRAM.

25 (6) (RESERVED) .

26 (7) "PESTICIDE ENFORCEMENT,
27 CERTIFICATION, TRAINING AND CONTROL
28 PROGRAM."

29 FEDERAL APPROPRIATION..... 1,000,000

30 (8) "AGRICULTURAL RISK

1	PROTECTION."	
2	FEDERAL APPROPRIATION.....	1,000,000
3	(9) "COMMODITY SUPPLEMENTAL	
4	FOOD."	
5	FEDERAL APPROPRIATION.....	3,000,000
6	IN ADDITION TO THE SPECIFIC	
7	AMOUNTS APPROPRIATED HEREIN, ALL	
8	OTHER MONEYS RECEIVED FROM THE	
9	FEDERAL GOVERNMENT FOR COMMODITY	
10	SUPPLEMENTAL FOOD ARE HEREBY	
11	APPROPRIATED TO SUCH PROGRAM.	
12	(10) "ORGANIC COST	
13	DISTRIBUTION."	
14	FEDERAL APPROPRIATION.....	250,000
15	(11) "ANIMAL DISEASE CONTROL."	
16	FEDERAL APPROPRIATION.....	2,000,000
17	(12) "FOOD ESTABLISHMENT	
18	INSPECTIONS."	
19	FEDERAL APPROPRIATION.....	800,000
20	(13) "INTEGRATED PEST	
21	MANAGEMENT."	
22	FEDERAL APPROPRIATION.....	250,000
23	(14) "JOHNE'S DISEASE HERD	
24	PROJECT."	
25	FEDERAL APPROPRIATION.....	2,000,000
26	(15) "AVIAN INFLUENZA	
27	SURVEILLANCE."	
28	FEDERAL APPROPRIATION.....	2,000,000
29	(16) "ORAL RABIES VACCINE."	
30	FEDERAL APPROPRIATION.....	100,000

1	(17) "EXOTIC NEWCASTLE DISEASE	
2	CONTROL."	
3	FEDERAL APPROPRIATION.....	300,000
4	(18) "SCRAPIE DISEASE CONTROL."	
5	FEDERAL APPROPRIATION.....	60,000
6	(19) "MONITORING FOOT AND MOUTH	
7	DISEASE."	
8	FEDERAL APPROPRIATION.....	150,000
9	(20) "WILDLIFE SERVICES."	
10	FEDERAL APPROPRIATION.....	800,000
11	(21) "ANIMAL IDENTIFICATION."	
12	FEDERAL APPROPRIATION.....	2,000,000
13	(22) "SPECIALTY CROPS."	
14	FEDERAL APPROPRIATION.....	1,500,000
15	(23) "EMERALD ASH BORER	
16	MITIGATION."	
17	FEDERAL APPROPRIATION.....	800,000
18	(24) (RESERVED) .	
19	(25) "MEDIATION GRANT."	
20	FEDERAL APPROPRIATION.....	200,000
21	FOR AGRICULTURAL EXCELLENCE	
22	PROGRAMS .	
23	STATE APPROPRIATION.....	270,000
24	FOR FARMERS MARKET FOOD COUPONS .	
25	STATE APPROPRIATION.....	2,079,000
26	THE FOLLOWING FEDERAL AMOUNTS	
27	ARE APPROPRIATED TO SUPPLEMENT THE	
28	SUM APPROPRIATED FOR FARMERS MARKET	
29	FOOD COUPONS:	
30	(1) "FARMERS MARKET FOOD	

1 COUPONS."

2 FEDERAL APPROPRIATION..... 3,500,000

3 (2) "SENIOR FARMERS MARKET

4 NUTRITION."

5 FEDERAL APPROPRIATION..... 2,200,000

6 IN ADDITION TO THE SPECIFIC

7 AMOUNTS APPROPRIATED HEREIN, ALL

8 OTHER MONEYS RECEIVED FROM THE

9 FEDERAL GOVERNMENT FOR FARMERS

10 MARKET FOOD COUPONS AND SENIOR

11 FARMERS MARKET NUTRITION ARE HEREBY

12 APPROPRIATED TO SUCH PROGRAM.

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED FOR THE

15 AGRICULTURAL CONSERVATION EASEMENT

16 PROGRAM:

17 (1) "FARMLAND PROTECTION."

18 FEDERAL APPROPRIATION..... 6,000,000

19 FOR AGRICULTURAL RESEARCH.

20 STATE APPROPRIATION..... 787,000

21 FOR AGRICULTURAL PROMOTION,

22 EDUCATION AND EXPORTS. THIS

23 APPROPRIATION INCLUDES \$125,000 FOR

24 THE PROMOTION OF PENNSYLVANIA WINE

25 AND WINE GRAPES AND \$71,000 FOR

26 MUSHROOM PROMOTION.

27 STATE APPROPRIATION..... 196,000

28 FOR HARDWOODS RESEARCH AND

29 PROMOTION.

30 STATE APPROPRIATION..... 270,000

1 FOR THE ANIMAL HEALTH
 2 COMMISSION.
 3 STATE APPROPRIATION..... 4,350,000
 4 FOR DEVELOPMENT AND OPERATION OF
 5 AN OPEN LIVESTOCK SHOW, INCLUDING
 6 CATTLE, SWINE, SHEEP AND HORSES.
 7 STATE APPROPRIATION..... 160,000
 8 FOR PLANNING AND STAGING OF AN
 9 OPEN DAIRY SHOW.
 10 STATE APPROPRIATION..... 160,000
 11 FOR YOUTH SHOWS.
 12 STATE APPROPRIATION..... 127,000
 13 FOR GRANTS TO COUNTIES FOR THE
 14 PURCHASE OF FOOD TO BE PROVIDED TO
 15 NEEDY PERSONS IN THIS COMMONWEALTH.
 16 THIS AMOUNT INCLUDES UP TO
 17 \$1,000,000 FOR THE EMERGENCY FOOD
 18 ASSISTANCE DEVELOPMENT PROGRAM AND
 19 UP TO \$5,000,000 FOR THE COST OF
 20 DISTRIBUTING BONUS TEFAP
 21 COMMODITIES TO COUNTIES.
 22 STATE APPROPRIATION..... 17,338,000
 23 THE FOLLOWING FEDERAL AMOUNTS
 24 ARE APPROPRIATED FOR PRODUCT
 25 PROMOTION AND MARKETING:
 26 (1) "MARKET IMPROVEMENT."
 27 FEDERAL APPROPRIATION..... 250,000
 28 FOR FOOD MARKETING AND RESEARCH.
 29 STATE APPROPRIATION..... 494,000
 30 FOR TRANSFER TO THE NUTRIENT

1 MANAGEMENT FUND.

2 STATE APPROPRIATION..... 2,714,000

3 FOR TRANSFER TO THE CONSERVATION

4 DISTRICT FUND.

5 STATE APPROPRIATION..... 1,019,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED FOR CROP

8 INSURANCE:

9 (1) "CROP INSURANCE."

10 FEDERAL APPROPRIATION..... 2,000,000

11 FOR TRANSFER TO THE AGRICULTURAL

12 COLLEGE LAND SCRIP FUND RESTRICTED

13 ACCOUNT.

14 STATE APPROPRIATION..... 44,737,000

15 FOR THE "PA PREFERRED" PROGRAM

16 TRADEMARK LICENSING.

17 STATE APPROPRIATION..... 500,000

18 SECTION 209. DEPARTMENT OF

19 COMMUNITY AND ECONOMIC

20 DEVELOPMENT.--THE FOLLOWING AMOUNTS

21 ARE APPROPRIATED TO THE DEPARTMENT

22 OF COMMUNITY AND ECONOMIC

23 DEVELOPMENT: FEDERAL STATE

24 FOR GENERAL GOVERNMENT

25 OPERATIONS OF THE DEPARTMENT OF

26 COMMUNITY AND ECONOMIC DEVELOPMENT.

27 STATE APPROPRIATION..... 15,915,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT THE

30 SUM APPROPRIATED FOR GENERAL

1 GOVERNMENT OPERATIONS:

2 (1) "ARC - STATE TECHNICAL

3 ASSISTANCE."

4 FEDERAL APPROPRIATION..... 200,000

5 (2) "DOE WEATHERIZATION -

6 ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 1,258,000

8 (3) "ARRA - DOE WEATHERIZATION

9 ADMINISTRATION."

10 FEDERAL APPROPRIATION..... 1,500,000

11 (4) "SCDBG - ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 1,536,000

13 (4.1) "SCDBG - NEIGHBORHOOD

14 STABILIZATION - ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 1,050,000

16 (4.2) "SCDBG - DISASTER

17 RECOVERY ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 1,358,000

19 (5) "CSBG - ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 1,507,000

21 (6) "LIHEABG - ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 1,000,000

23 (7) "ARRA - HOMELESSNESS

24 PREVENTION ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 100,000

26 (8) "ARRA - SCDBG

27 ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 50,000

29 (9) "AMERICORPS TRAINING AND

30 TECHNICAL ASSISTANCE."

1	FEDERAL APPROPRIATION.....	128,000	
2	(10) "STATE SMALL BUSINESS		
3	CREDIT INITIATIVE -		
4	ADMINISTRATION."		
5	FEDERAL APPROPRIATION.....	487,000	
6	(11) "EMG SOLUTIONS		
7	ADMINISTRATION."		
8	FEDERAL APPROPRIATION.....	250,000	
9	(12) "EDA - EMERGENCY		
10	MANAGEMENT."		
11	FEDERAL APPROPRIATION.....	500,000	
12	FOR THE OFFICE OF OPEN RECORDS.		
13	STATE APPROPRIATION.....		1,374,000
14	FOR WORLD TRADE PA.		
15	STATE APPROPRIATION.....		6,143,000
16	THE FOLLOWING FEDERAL AMOUNTS		
17	ARE APPROPRIATED TO SUPPLEMENT THE		
18	SUM APPROPRIATED FOR WORLD TRADE		
19	PA:		
20	(1) "SBA STATE TRADE AND EXPORT		
21	PROMOTION (STEP)."		
22	FEDERAL APPROPRIATION.....	4,035,000	
23	(2) "MINING EQUIPMENT EXPORT		
24	EXPANSION INITIATIVE."		
25	FEDERAL APPROPRIATION.....	190,000	
26	(3) "EDA - EXPANDING EXPORTS."		
27	FEDERAL APPROPRIATION.....	150,000	
28	FOR THE PURPOSE OF MARKETING TO		
29	ATTRACT TOURISTS TO THIS		
30	COMMONWEALTH.		

1	STATE APPROPRIATION.....	5,810,000
2	FOR THE PURPOSE OF MARKETING TO	
3	ATTRACT BUSINESS TO THIS	
4	COMMONWEALTH.	
5	STATE APPROPRIATION.....	941,000
6	FOR PENNPORTS.	
7	STATE APPROPRIATION.....	3,699,000
8	FOR PENNPORTS FOR THE DEBT	
9	SERVICE OF THE PHILADELPHIA	
10	REGIONAL PORT AUTHORITY.	
11	STATE APPROPRIATION.....	4,604,000
12	FOR TRANSFER TO THE	
13	MUNICIPALITIES FINANCIAL RECOVERY	
14	REVOLVING FUND.	
15	STATE APPROPRIATION.....	12,096,000
16	FOR TRANSFER TO THE BEN FRANKLIN	
17	TECHNOLOGY DEVELOPMENT AUTHORITY	
18	FUND. NOT LESS THAN 80% OF THIS	
19	AMOUNT SHALL BE PROVIDED TO THE BEN	
20	FRANKLIN TECHNOLOGY PARTNERS.	
21	STATE APPROPRIATION.....	14,500,000
22	FOR TRANSFER TO THE COMMONWEALTH	
23	FINANCING AUTHORITY.	
24	STATE APPROPRIATION.....	85,519,000
25	FOR INTERGOVERNMENTAL	
26	COOPERATION AUTHORITIES FOR CITIES	
27	OF THE SECOND CLASS.	
28	STATE APPROPRIATION.....	228,000
29	FOR PENNSYLVANIA FIRST.	
30	STATE APPROPRIATION.....	29,500,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED FOR HOUSING AND
3 REDEVELOPMENT:

4 (1) "DOE WEATHERIZATION."
5 FEDERAL APPROPRIATION..... 20,000,000

6 (2) "ARRA - DOE
7 WEATHERIZATION."
8 FEDERAL APPROPRIATION..... 5,000,000

9 (3) "EMERGENCY SHELTER FOR THE
10 HOMELESS."
11 FEDERAL APPROPRIATION..... 125,000

12 (3.1) "ARRA - HOMELESSNESS
13 PREVENTION - LEGAL SERVICES."
14 FEDERAL APPROPRIATION..... 59,000

15 (4) "LIHEABG - WEATHERIZATION
16 PROGRAM." IN ADDITION TO THE
17 SPECIFIC AMOUNTS APPROPRIATED
18 HEREIN, ALL OTHER MONEYS RECEIVED
19 FROM THE FEDERAL GOVERNMENT FOR THE
20 WEATHERIZATION PORTION OF THE
21 LIHEAP PROGRAM, EITHER THROUGH AN
22 INCREASE IN THE REGULAR PROGRAM OR
23 PURSUANT TO A PRESIDENTIAL RELEASE
24 OF CONTINGENCY FUNDS, ARE HEREBY
25 APPROPRIATED TO THIS PROGRAM.

26 FEDERAL APPROPRIATION..... 31,000,000

27 (5) "SCDBG - HUD DISASTER
28 RECOVERY."
29 FEDERAL APPROPRIATION..... 2,000,000

30 (6) "SCDBG - DISASTER RECOVERY

1 GRANT."

2 FEDERAL APPROPRIATION..... 27,143,000

3 (7) "SCDBG - NEIGHBORHOOD

4 STABILIZATION PROGRAM."

5 FEDERAL APPROPRIATION..... 24,000,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED FOR FAMILY SAVINGS

8 BANKS:

9 (1) "ASSETS FOR INDEPENDENCE."

10 FEDERAL APPROPRIATION..... 1,000,000

11 FOR MUNICIPAL ASSISTANCE

12 PROGRAM.

13 STATE APPROPRIATION..... 642,000

14 THE FOLLOWING FEDERAL AMOUNTS

15 ARE APPROPRIATED FOR FLOODPLAIN

16 MANAGEMENT:

17 (1) "FEMA - MAPPING."

18 FEDERAL APPROPRIATION..... 250,000

19 (2) "FEMA TECHNICAL

20 ASSISTANCE."

21 FEDERAL APPROPRIATION..... 350,000

22 FOR THE KEYSTONE COMMUNITIES

23 PROGRAM.

24 STATE APPROPRIATION..... 10,800,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT THE

27 SUM APPROPRIATED FOR KEYSTONE

28 COMMUNITIES:

29 (1) "ESG PROGRAM."

30 FEDERAL APPROPRIATION..... 3,200,000

1 (2) "EMG SOLUTIONS PROGRAM."
 2 FEDERAL APPROPRIATION..... 10,000,000
 3 FOR THE PAYMENT OF THE
 4 COMMONWEALTH'S SHARE OF THE COSTS
 5 OF THE OPERATION OF THE APPALACHIAN
 6 REGIONAL COMMISSION AND THE OFFICE
 7 OF THE APPALACHIAN STATES' REGIONAL
 8 REPRESENTATIVE.
 9 STATE APPROPRIATION..... 1,003,000
 10 FOR PARTNERSHIPS FOR REGIONAL
 11 ECONOMIC PERFORMANCE.
 12 STATE APPROPRIATION..... 11,880,000
 13 THE FOLLOWING FEDERAL AMOUNTS
 14 ARE APPROPRIATED TO SUPPLEMENT THE
 15 SUM APPROPRIATED FOR PARTNERSHIPS
 16 FOR REGIONAL ECONOMIC PERFORMANCE:
 17 (1) "STATE SMALL BUSINESS
 18 CREDIT INITIATIVE."
 19 FEDERAL APPROPRIATION..... 13,646,000
 20 FOR DISCOVERED IN PA, DEVELOPED
 21 IN PA.
 22 STATE APPROPRIATION..... 9,900,000
 23 FOR TOURISM PROMOTION RELATED TO
 24 ACCREDITED ZOOS.
 25 STATE APPROPRIATION..... 450,000
 26 THE FOLLOWING FEDERAL AMOUNTS
 27 ARE APPROPRIATED FOR COMMUNITY
 28 CONSERVATION AND EMPLOYMENT:
 29 (1) "CSBG - PROGRAM."
 30 FEDERAL APPROPRIATION..... 29,500,000

1 FOR THE PENNSYLVANIA
 2 INFRASTRUCTURE TECHNOLOGY
 3 ASSISTANCE PROGRAM.
 4 STATE APPROPRIATION..... 1,500,000
 5 FOR EARLY INTERVENTION FOR
 6 DISTRESSED MUNICIPALITIES.
 7 STATE APPROPRIATION..... 1,785,000
 8 FOR POWDERED METALS.
 9 STATE APPROPRIATION..... 100,000
 10 FOR GRANTS TO ISSUING
 11 AUTHORITIES UNDER THE
 12 INFRASTRUCTURE AND FACILITIES
 13 IMPROVEMENT PROGRAM.
 14 STATE APPROPRIATION..... 19,409,000
 15 SECTION 210. DEPARTMENT OF
 16 CONSERVATION AND NATURAL
 17 RESOURCES.--THE FOLLOWING AMOUNTS
 18 ARE APPROPRIATED TO THE DEPARTMENT
 19 OF CONSERVATION AND NATURAL
 20 RESOURCES: FEDERAL STATE
 21 FOR GENERAL GOVERNMENT
 22 OPERATIONS OF THE DEPARTMENT OF
 23 CONSERVATION AND NATURAL RESOURCES.
 24 STATE APPROPRIATION..... 16,258,000
 25 THE FOLLOWING FEDERAL AMOUNTS
 26 ARE APPROPRIATED TO SUPPLEMENT THE
 27 SUM APPROPRIATED FOR GENERAL
 28 GOVERNMENT OPERATIONS:
 29 (1) "TOPOGRAPHIC AND GEOLOGIC
 30 SURVEY GRANTS."

1	FEDERAL APPROPRIATION.....	2,055,000	
2	(2) "BITUMINOUS COAL		
3	RESOURCES."		
4	FEDERAL APPROPRIATION.....	150,000	
5	(3) "INTERMODAL SURFACE		
6	TRANSPORTATION ACT."		
7	FEDERAL APPROPRIATION.....	5,000,000	
8	(4) "LAND AND WATER		
9	CONSERVATION FUND." IN ADDITION TO		
10	THESE FUNDS, ANY CONTINGENCY FUNDS		
11	MADE AVAILABLE TO THE COMMONWEALTH		
12	UNDER THE FEDERAL LAND AND WATER		
13	CONSERVATION FUND ACT ARE HEREBY		
14	APPROPRIATED.		
15	FEDERAL APPROPRIATION.....	12,000,000	
16	(5) (RESERVED).		
17	(6) "HIGHLANDS CONSERVATION		
18	PROGRAM."		
19	FEDERAL APPROPRIATION.....	1,500,000	
20	(7) (RESERVED).		
21	(8) (RESERVED).		
22	(9) "COOPERATIVE ENDANGERED		
23	SPECIES."		
24	FEDERAL APPROPRIATION.....	28,000	
25	FOR STATE PARKS OPERATIONS.		
26	STATE APPROPRIATION.....		26,157,000
27	THE FOLLOWING FEDERAL AMOUNTS		
28	ARE APPROPRIATED TO SUPPLEMENT THE		
29	SUM APPROPRIATED FOR STATE PARKS:		
30	(1) "RECREATIONAL TRAILS."		

1	FEDERAL APPROPRIATION.....	6,000,000	
2	FOR STATE FORESTS OPERATIONS.		
3	STATE APPROPRIATION.....		5,429,000
4	THE FOLLOWING FEDERAL AMOUNTS		
5	ARE APPROPRIATED TO SUPPLEMENT THE		
6	SUM APPROPRIATED FOR STATE FORESTS:		
7	(1) "FOREST FIRE PROTECTION AND		
8	CONTROL."		
9	FEDERAL APPROPRIATION.....	2,000,000	
10	(2) "FORESTRY INCENTIVES AND		
11	AGRICULTURAL CONSERVATION."		
12	FEDERAL APPROPRIATION.....	175,000	
13	(3) "FOREST MANAGEMENT AND		
14	PROCESSING."		
15	FEDERAL APPROPRIATION.....	3,800,000	
16	(4) "AID TO VOLUNTEER FIRE		
17	COMPANIES."		
18	FEDERAL APPROPRIATION.....	750,000	
19	(5) "WETLAND PROTECTION FUND."		
20	FEDERAL APPROPRIATION.....	300,000	
21	FOR FOREST PEST MANAGEMENT.		
22	STATE APPROPRIATION.....		1,774,000
23	THE FOLLOWING FEDERAL AMOUNTS		
24	ARE APPROPRIATED TO SUPPLEMENT THE		
25	SUM APPROPRIATED FOR FOREST PEST		
26	MANAGEMENT:		
27	(1) "FOREST INSECT AND DISEASE		
28	CONTROL."		
29	FEDERAL APPROPRIATION.....	4,000,000	
30	FOR PAYMENT OF ANNUAL FIXED		

1 CHARGES IN LIEU OF TAXES TO
2 COUNTIES AND TOWNSHIPS ON LAND
3 ACQUIRED FOR WATER CONSERVATION AND
4 FLOOD CONTROL.
5 STATE APPROPRIATION..... 65,000
6 FOR PAYMENT OF ANNUAL FIXED
7 CHARGES IN LIEU OF TAXES TO
8 POLITICAL SUBDIVISIONS FOR SCHOOL
9 DISTRICTS ON LANDS ACQUIRED BY THE
10 COMMONWEALTH FOR PROJECT 70.
11 STATE APPROPRIATION..... 40,000
12 FOR PAYMENT OF ANNUAL FIXED
13 CHARGES IN LIEU OF TAXES TO
14 COUNTIES, SCHOOL DISTRICTS AND
15 TOWNSHIPS ON FOREST LANDS.
16 STATE APPROPRIATION..... 2,600,000
17 FOR PAYMENT OF ANNUAL FIXED
18 CHARGES IN LIEU OF TAXES TO
19 COUNTIES, SCHOOL DISTRICTS AND
20 LOCAL MUNICIPALITIES ON STATE PARK
21 LANDS.
22 STATE APPROPRIATION..... 400,000
23 SECTION 211. DEPARTMENT OF
24 CORRECTIONS.--THE FOLLOWING AMOUNTS
25 ARE APPROPRIATED TO THE DEPARTMENT
26 OF CORRECTIONS: FEDERAL STATE
27 FOR GENERAL GOVERNMENT
28 OPERATIONS OF THE DEPARTMENT OF
29 CORRECTIONS.
30 STATE APPROPRIATION..... 29,679,000

1 FOR INMATE MEDICAL CARE.
2 STATE APPROPRIATION..... 217,445,000
3 FOR INMATE EDUCATION AND
4 TRAINING.
5 STATE APPROPRIATION..... 39,925,000
6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT THE
8 SUM APPROPRIATED FOR INMATE
9 EDUCATION AND TRAINING:
10 (1) "YOUTH OFFENDERS
11 EDUCATION."
12 FEDERAL APPROPRIATION..... 400,000
13 (2) "CORRECTIONAL EDUCATION."
14 FEDERAL APPROPRIATION..... 725,000
15 (3) "OFFENDER WORKFORCE
16 TRAINING."
17 FEDERAL APPROPRIATION..... 14,000
18 FOR THE STATE CORRECTIONAL
19 INSTITUTIONS.
20 STATE APPROPRIATION..... 1,579,973,000
21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT THE
23 SUM APPROPRIATED FOR THE STATE
24 CORRECTIONAL INSTITUTIONS:
25 (1) "SABG - DRUG AND ALCOHOL
26 PROGRAMS."
27 FEDERAL APPROPRIATION..... 2,100,000
28 (2) "REIMBURSEMENT FOR ALIEN
29 INMATES."
30 FEDERAL APPROPRIATION..... 4,640,000

1 (3) "CHANGING OFFENDER
2 BEHAVIOR."
3 FEDERAL APPROPRIATION..... 390,000

4 (4) "VOLUNTEER SUPPORT."
5 FEDERAL APPROPRIATION..... 40,000

6 SECTION 212. DEPARTMENT OF DRUG
7 AND ALCOHOL PROGRAMS.--THE

8 FOLLOWING AMOUNTS ARE APPROPRIATED
9 TO THE DEPARTMENT OF DRUG AND

10 ALCOHOL PROGRAMS: FEDERAL STATE

11 FOR GENERAL GOVERNMENT

12 OPERATIONS OF THE DEPARTMENT OF

13 DRUG AND ALCOHOL PROGRAMS.

14 STATE APPROPRIATION..... 466,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT THE

17 SUM APPROPRIATED FOR GENERAL

18 GOVERNMENT OPERATIONS:

19 (1) "SABG - ADMINISTRATION AND
20 OPERATION."

21 FEDERAL APPROPRIATION..... 8,203,000

22 (2) "SUBSTANCE ABUSE SPECIAL

23 PROJECTS - ADMINISTRATION AND

24 OPERATION."

25 FEDERAL APPROPRIATION..... 903,000

26 FOR ASSISTANCE TO DRUG AND

27 ALCOHOL PROGRAMS.

28 STATE APPROPRIATION..... 41,232,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR ASSISTANCE TO
2 DRUG AND ALCOHOL PROGRAMS:

3 (1) "SABG - DRUG AND ALCOHOL
4 SERVICES."
5 FEDERAL APPROPRIATION..... 54,188,000

6 (2) "SUBSTANCE ABUSE SPECIAL
7 PROJECTS GRANTS."
8 FEDERAL APPROPRIATION..... 1,449,000

9 (3) "ACCESS TO RECOVERY."
10 FEDERAL APPROPRIATION..... 5,358,000

11 SECTION 213. DEPARTMENT OF
12 EDUCATION.--THE FOLLOWING AMOUNTS
13 ARE APPROPRIATED TO THE DEPARTMENT
14 OF EDUCATION: FEDERAL STATE
15 FOR GENERAL GOVERNMENT
16 OPERATIONS OF THE DEPARTMENT OF
17 EDUCATION.
18 STATE APPROPRIATION..... 23,414,000

19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT THE
21 SUM APPROPRIATED FOR GENERAL
22 GOVERNMENT OPERATIONS:

23 (1) "ADULT BASIC EDUCATION -
24 ADMINISTRATION."
25 FEDERAL APPROPRIATION..... 1,987,000

26 (2) "EDUCATION OF EXCEPTIONAL
27 CHILDREN - ADMINISTRATION."
28 FEDERAL APPROPRIATION..... 10,000,000

29 (3) "SPECIAL EDUCATION - STATE
30 PERSONNEL DEVELOPMENT."

1	FEDERAL APPROPRIATION.....	2,394,000
2	(4) "ESEA - TITLE I -	
3	ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	12,000,000
5	(5) "STATE APPROVING AGENCY	
6	(VA)."	
7	FEDERAL APPROPRIATION.....	1,400,000
8	(6) "FOOD AND NUTRITION	
9	SERVICE."	
10	FEDERAL APPROPRIATION.....	9,167,000
11	(7) "MIGRANT EDUCATION -	
12	ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	600,000
14	(8) "VOCATIONAL EDUCATION -	
15	ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	3,910,000
17	(9) "TITLE II - IMPROVING	
18	TEACHER QUALITY -	
19	ADMINISTRATION/STATE."	
20	FEDERAL APPROPRIATION.....	5,400,000
21	(10) (RESERVED).	
22	(11) "HOMELESS ASSISTANCE."	
23	FEDERAL APPROPRIATION.....	4,275,000
24	(12) "PRESCHOOL GRANTS."	
25	FEDERAL APPROPRIATION.....	687,000
26	(13) "SCHOOL HEALTH EDUCATION	
27	PROGRAMS."	
28	FEDERAL APPROPRIATION.....	450,000
29	(14) (RESERVED).	
30	(15) "ENVIRONMENTAL EDUCATION	

1	WORKSHOPS."	
2	FEDERAL APPROPRIATION.....	150,000
3	(16) "CHARTER SCHOOLS	
4	INITIATIVES."	
5	FEDERAL APPROPRIATION.....	8,000,000
6	(17) "EDUCATIONAL TECHNOLOGY -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	36,000
9	(18) "ADVANCED PLACEMENT	
10	TESTING."	
11	FEDERAL APPROPRIATION.....	600,000
12	(19) "MEDICAL ASSISTANCE -	
13	NURSES AIDE TRAINING."	
14	FEDERAL APPROPRIATION.....	300,000
15	(20) "STATE AND COMMUNITY	
16	HIGHWAY SAFETY."	
17	FEDERAL APPROPRIATION.....	1,205,000
18	(21) (RESERVED) .	
19	(22) "TITLE IV - 21ST CENTURY	
20	COMMUNITY LEARNING CENTERS -	
21	ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	4,000,000
23	(23) "NATIONAL ASSESSMENT OF	
24	EDUCATIONAL PROGRESS (NAEP) ."	
25	FEDERAL APPROPRIATION.....	148,000
26	(24) "MIGRANT EDUCATION	
27	COORDINATION PROGRAM."	
28	FEDERAL APPROPRIATION.....	130,000
29	(25) "COLLEGE ACCESS CHALLENGE	
30	GRANT PROGRAM."	

1	FEDERAL APPROPRIATION.....	7,034,000	
2	(26) (RESERVED) .		
3	(27) "SCHOOL IMPROVEMENT		
4	GRANTS."		
5	FEDERAL APPROPRIATION.....	60,000,000	
6	(28) "FOREIGN LANGUAGE		
7	ASSISTANCE."		
8	FEDERAL APPROPRIATION.....	400,000	
9	(29) (RESERVED) .		
10	(30) "STRIVING READERS."		
11	FEDERAL APPROPRIATION.....	50,156,000	
12	(31) "REFUGEE SCHOOL ASSISTANCE		
13	PROGRAM."		
14	FEDERAL APPROPRIATION.....	200,000	
15	FOR INFORMATION AND TECHNOLOGY		
16	IMPROVEMENT.		
17	STATE APPROPRIATION.....		4,181,000
18	THE FOLLOWING FEDERAL AMOUNTS		
19	ARE APPROPRIATED TO SUPPLEMENT THE		
20	SUM APPROPRIATED FOR INFORMATION		
21	AND TECHNOLOGY IMPROVEMENT:		
22	(1) "STATEWIDE DATA SYSTEM."		
23	FEDERAL APPROPRIATION.....	1,188,000	
24	(2) "ARRA - STATEWIDE		
25	LONGITUDINAL DATA SYSTEMS."		
26	FEDERAL APPROPRIATION.....	8,871,000	
27	FOR PA ASSESSMENT.		
28	STATE APPROPRIATION.....		52,191,000
29	THE FOLLOWING FEDERAL AMOUNTS		
30	ARE APPROPRIATED TO SUPPLEMENT THE		

1 SUM APPROPRIATED FOR PA ASSESSMENT:
2 (1) "TITLE VI - PART A STATE
3 ASSESSMENT."
4 FEDERAL APPROPRIATION..... 16,000,000
5 FOR THE STATE LIBRARY, PROVIDING
6 REFERENCE SERVICES AND
7 ADMINISTERING AID TO PUBLIC
8 LIBRARIES.
9 STATE APPROPRIATION..... 1,946,000
10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT THE
12 SUM APPROPRIATED FOR THE STATE
13 LIBRARY:
14 (1) "LSTA - LIBRARY
15 DEVELOPMENT."
16 FEDERAL APPROPRIATION..... 8,432,000
17 (2) "NATIONAL ENDOWMENT FOR THE
18 HUMANITIES."
19 FEDERAL APPROPRIATION..... 268,000
20 FOR PROGRAMS OF EDUCATION AND
21 TRAINING AT YOUTH DEVELOPMENT
22 CENTERS AND THE MONITORING OF
23 PROGRAMS OF EDUCATION AND TRAINING
24 PROVIDED TO INCARCERATED JUVENILES.
25 STATE APPROPRIATION..... 10,185,000
26 FOR PAYMENT OF BASIC EDUCATION
27 FUNDING TO SCHOOL DISTRICTS,
28 INCLUDING SUPPLEMENTAL PAYMENTS FOR
29 CERTAIN DISTRESSED SCHOOL
30 DISTRICTS.

1	STATE APPROPRIATION.....	5,403,629,000
2	FOR BASIC EDUCATION FORMULA	
3	ENHANCEMENT.	
4	STATE APPROPRIATION.....	2,500,000
5	FOR PA ACCOUNTABILITY GRANTS.	
6	STATE APPROPRIATION.....	100,000,000
7	FOR THE PRE-K COUNTS PROGRAM.	
8	STATE APPROPRIATION.....	82,784,000
9	FOR HEAD START SUPPLEMENTAL	
10	ASSISTANCE.	
11	STATE APPROPRIATION.....	37,278,000
12	FOR A MOBILE SCIENCE EDUCATION	
13	PROGRAM.	
14	STATE APPROPRIATION.....	650,000
15	FOR TEACHER PROFESSIONAL	
16	DEVELOPMENT.	
17	STATE APPROPRIATION.....	6,459,000
18	FOR ADULT AND FAMILY LITERACY	
19	PROGRAMS, SUMMER READING PROGRAMS	
20	AND THE ADULT HIGH SCHOOL DIPLOMAS	
21	PROGRAM.	
22	STATE APPROPRIATION.....	11,675,000
23	THE FOLLOWING FEDERAL AMOUNTS	
24	ARE APPROPRIATED TO SUPPLEMENT THE	
25	SUM APPROPRIATED FOR ADULT AND	
26	FAMILY LITERACY PROGRAMS:	
27	(1) "ADULT BASIC EDUCATION -	
28	LOCAL."	
29	FEDERAL APPROPRIATION.....	21,605,000
30	FOR CAREER AND TECHNICAL	

1 EDUCATION.

2 STATE APPROPRIATION..... 62,000,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT THE

5 SUM APPROPRIATED FOR CAREER AND

6 TECHNICAL EDUCATION:

7 (1) "VOCATIONAL EDUCATION ACT -

8 LOCAL."

9 FEDERAL APPROPRIATION..... 49,000,000

10 FOR PAYMENTS ON ACCOUNT OF

11 ANNUAL RENTAL OR SINKING FUND

12 CHARGES ON SCHOOL BUILDINGS,

13 INCLUDING CHARTER SCHOOLS.

14 STATE APPROPRIATION..... 296,198,000

15 FOR PAYMENTS ON ACCOUNT OF PUPIL

16 TRANSPORTATION.

17 STATE APPROPRIATION..... 542,255,000

18 FOR PAYMENTS ON ACCOUNT OF

19 NONPUBLIC AND CHARTER SCHOOL

20 TRANSPORTATION.

21 STATE APPROPRIATION..... 77,664,000

22 FOR PAYMENTS ON ACCOUNT OF

23 SPECIAL EDUCATION OF EXCEPTIONAL

24 CHILDREN.

25 STATE APPROPRIATION..... 1,026,815,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT THE

28 SUM APPROPRIATED FOR SPECIAL

29 EDUCATION:

30 (1) "INDIVIDUALS WITH

1 DISABILITIES EDUCATION - LOCAL."

2 FEDERAL APPROPRIATION..... 435,000,000

3 FOR PAYMENTS FOR EARLY

4 INTERVENTION SERVICES.

5 STATE APPROPRIATION..... 206,173,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT THE

8 SUM APPROPRIATED FOR PAYMENTS FOR

9 EARLY INTERVENTION SERVICES:

10 (1) "INDIVIDUALS WITH

11 DISABILITIES EDUCATION."

12 FEDERAL APPROPRIATION..... 16,000,000

13 FOR PAYMENT FOR TUITION TO

14 SCHOOL DISTRICTS PROVIDING

15 EDUCATION TO NONRESIDENT ORPHANED

16 CHILDREN PLACED IN PRIVATE HOMES BY

17 THE COURT AND NONRESIDENT INMATES

18 OF CHILDREN'S INSTITUTIONS.

19 STATE APPROPRIATION..... 58,610,000

20 FOR PAYMENTS OF ANNUAL FIXED

21 CHARGES TO SCHOOL DISTRICTS IN LIEU

22 OF TAXES FOR LAND ACQUIRED BY THE

23 COMMONWEALTH FOR WATER CONSERVATION

24 OR FLOOD PREVENTION.

25 STATE APPROPRIATION..... 194,000

26 FOR PAYMENT FOR MAINTENANCE OF

27 SUMMER SCHOOLS FOR SCHOOL-AGE

28 CHILDREN OF MIGRANT LABORERS,

29 INCLUDING CHILD-CARE SERVICES.

30 STATE APPROPRIATION..... 853,000

1 FOR PAYMENTS TO PENNSYLVANIA
 2 CHARTER SCHOOLS FOR THE DEAF AND
 3 BLIND.
 4 STATE APPROPRIATION..... 40,602,000
 5 FOR SPECIAL EDUCATION - APPROVED
 6 PRIVATE SCHOOLS.
 7 STATE APPROPRIATION..... 98,347,000
 8 FOR GRANTS TO SCHOOL DISTRICTS
 9 TO ASSIST IN MEETING FEDERAL
 10 MATCHING REQUIREMENTS FOR GRANTS
 11 RECEIVED UNDER THE FEDERAL CHILD
 12 NUTRITION ACT AND TO AID IN
 13 PROVIDING A FOOD PROGRAM FOR NEEDY
 14 CHILDREN.
 15 STATE APPROPRIATION..... 31,259,000
 16 THE FOLLOWING FEDERAL AMOUNTS
 17 ARE APPROPRIATED TO SUPPLEMENT THE
 18 SUM APPROPRIATED FOR SCHOOL FOOD
 19 SERVICES:
 20 (1) "FOOD AND NUTRITION -
 21 LOCAL."
 22 FEDERAL APPROPRIATION..... 588,279,000
 23 (2) (RESERVED).
 24 FOR PAYMENT OF THE
 25 COMMONWEALTH'S SHARE OF FEDERAL
 26 SOCIAL SECURITY TAXES FOR PUBLIC
 27 SCHOOL EMPLOYEES.
 28 STATE APPROPRIATION..... 544,438,000
 29 FOR PAYMENT OF REQUIRED
 30 CONTRIBUTION FOR PUBLIC SCHOOL

1 EMPLOYEES' RETIREMENT.

2 STATE APPROPRIATION..... 856,052,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED FOR BASIC

5 EDUCATION:

6 (1) "ESEA - TITLE I - LOCAL."

7 FEDERAL APPROPRIATION..... 625,000,000

8 (2) (RESERVED).

9 (3) (RESERVED).

10 (4) "TITLE II - IMPROVING

11 TEACHER QUALITY - LOCAL."

12 FEDERAL APPROPRIATION..... 130,000,000

13 (5) "EDUCATIONAL TECHNOLOGY -

14 LOCAL."

15 FEDERAL APPROPRIATION..... 900,000

16 (6) (RESERVED).

17 (7) "TITLE IV - 21ST CENTURY

18 COMMUNITY LEARNING CENTERS -

19 LOCAL."

20 FEDERAL APPROPRIATION..... 85,000,000

21 (8) "TITLE III - LANGUAGE

22 INSTRUCTION FOR LEP AND IMMIGRANT

23 STUDENTS."

24 FEDERAL APPROPRIATION..... 20,000,000

25 (9) "TITLE VI - RURAL AND LOW

26 INCOME SCHOOLS - LOCAL."

27 FEDERAL APPROPRIATION..... 1,700,000

28 (10) (RESERVED).

29 (11) "ARRA - ESEA - TITLE I -

30 SCHOOL IMPROVEMENT."

1	FEDERAL APPROPRIATION.....	67,119,000
2	(12) "RACE TO THE TOP."	
3	FEDERAL APPROPRIATION.....	41,500,000
4	FOR SERVICES TO NONPUBLIC	
5	SCHOOLS.	
6	STATE APPROPRIATION.....	86,384,000
7	FOR TEXTBOOKS, INSTRUCTIONAL	
8	MATERIAL AND INSTRUCTIONAL	
9	EQUIPMENT FOR NONPUBLIC SCHOOLS.	
10	STATE APPROPRIATION.....	26,278,000
11	FOR A SUBSIDY TO PUBLIC	
12	LIBRARIES.	
13	STATE APPROPRIATION.....	53,507,000
14	TO PROVIDE AID TO THE FREE	
15	LIBRARY OF PHILADELPHIA AND THE	
16	CARNEGIE LIBRARY OF PITTSBURGH TO	
17	MEET THE COSTS INCURRED IN SERVING	
18	AS REGIONAL LIBRARIES IN THE	
19	DISTRIBUTION OF BRAILLE READING	
20	MATERIALS, TALKING BOOK MACHINES	
21	AND OTHER READING MATERIALS TO	
22	PERSONS WHO ARE BLIND OR OTHERWISE	
23	DISABLED.	
24	STATE APPROPRIATION.....	2,567,000
25	FOR LIBRARY ACCESS.	
26	STATE APPROPRIATION.....	2,821,000
27	FOR JOB TRAINING AND EDUCATION	
28	PROGRAMS.	
29	STATE APPROPRIATION.....	7,250,000
30	FOR SAFE SCHOOLS INITIATIVE.	

1	STATE APPROPRIATION.....		2,022,000
2	FOR PAYMENT OF APPROVED		
3	OPERATING EXPENSES OF COMMUNITY		
4	COLLEGES.		
5	STATE APPROPRIATION.....		212,167,000
6	FOR TRANSFER TO THE COMMUNITY		
7	COLLEGE CAPITAL FUND.		
8	STATE APPROPRIATION.....		47,869,000
9	FOR REGIONAL COMMUNITY COLLEGE		
10	SERVICES.		
11	STATE APPROPRIATION.....		1,200,000
12	FOR COMMUNITY EDUCATION		
13	COUNCILS.		
14	STATE APPROPRIATION.....		1,800,000
15	SECTION 214. DEPARTMENT OF		
16	ENVIRONMENTAL PROTECTION.--THE		
17	FOLLOWING AMOUNTS ARE APPROPRIATED		
18	TO THE DEPARTMENT OF ENVIRONMENTAL		
19	PROTECTION:	FEDERAL	STATE
20	FOR GENERAL GOVERNMENT		
21	OPERATIONS OF THE DEPARTMENT OF		
22	ENVIRONMENTAL PROTECTION.		
23	STATE APPROPRIATION.....		10,642,000
24	FOR ENVIRONMENTAL PROGRAM		
25	MANAGEMENT.		
26	STATE APPROPRIATION.....		24,965,000
27	THE FOLLOWING FEDERAL AMOUNTS		
28	ARE APPROPRIATED TO SUPPLEMENT THE		
29	SUM APPROPRIATED FOR ENVIRONMENTAL		
30	PROGRAM MANAGEMENT:		

1	(1) "COASTAL ZONE MANAGEMENT."	
2	FEDERAL APPROPRIATION.....	4,700,000
3	(2) "CONSTRUCTION MANAGEMENT	
4	ASSISTANCE GRANTS -	
5	ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	1,400,000
7	(3) "STORM WATER PERMITTING	
8	INITIATIVE."	
9	FEDERAL APPROPRIATION.....	2,300,000
10	(4) "SAFE DRINKING WATER ACT -	
11	MANAGEMENT."	
12	FEDERAL APPROPRIATION.....	5,500,000
13	(5) "WATER POLLUTION CONTROL	
14	GRANTS - MANAGEMENT."	
15	FEDERAL APPROPRIATION.....	5,500,000
16	(6) "AIR POLLUTION CONTROL	
17	GRANTS - MANAGEMENT."	
18	FEDERAL APPROPRIATION.....	3,200,000
19	(7) "SURFACE MINE	
20	CONSERVATION."	
21	FEDERAL APPROPRIATION.....	6,500,000
22	(8) "WETLAND PROTECTION FUND."	
23	FEDERAL APPROPRIATION.....	840,000
24	(9) "DIAGNOSTIC X-RAY EQUIPMENT	
25	TESTING."	
26	FEDERAL APPROPRIATION.....	550,000
27	(10) "WATER QUALITY OUTREACH	
28	OPERATOR TRAINING."	
29	FEDERAL APPROPRIATION.....	200,000
30	(11) "WATER QUALITY MANAGEMENT	

1	PLANNING GRANTS."	
2	FEDERAL APPROPRIATION.....	1,150,000
3	(12) "SMALL OPERATORS	
4	ASSISTANCE."	
5	FEDERAL APPROPRIATION.....	300,000
6	(13) "WELLHEAD PROTECTION	
7	FUND."	
8	FEDERAL APPROPRIATION.....	250,000
9	(14) "INDOOR RADON ABATEMENT."	
10	FEDERAL APPROPRIATION.....	600,000
11	(15) "NON-POINT SOURCE	
12	IMPLEMENTATION 319(H) ."	
13	FEDERAL APPROPRIATION.....	12,800,000
14	(16) "HYDROELECTRIC POWER	
15	CONSERVATION FUND."	
16	FEDERAL APPROPRIATION.....	51,000
17	(17) "SURVEY STUDIES."	
18	FEDERAL APPROPRIATION.....	5,000,000
19	(18) (RESERVED) .	
20	(19) "NATIONAL DAM SAFETY."	
21	FEDERAL APPROPRIATION.....	150,000
22	(20) "TRAINING REIMBURSEMENT	
23	PROGRAM FOR SMALL SYSTEMS."	
24	FEDERAL APPROPRIATION.....	3,500,000
25	(21) "STATE ENERGY PROGRAM	
26	(SEP) ."	
27	FEDERAL APPROPRIATION.....	15,000,000
28	(22) "ARRA - STATE ENERGY	
29	PROGRAM."	
30	FEDERAL APPROPRIATION.....	35,000,000

1 (23) "POLLUTION PREVENTION."
2 FEDERAL APPROPRIATION..... 800,000
3 (24) "ENERGY AND ENVIRONMENTAL
4 OPPORTUNITIES."
5 FEDERAL APPROPRIATION..... 1,200,000
6 (25) "SURFACE MINE
7 CONSERVATION."
8 FEDERAL APPROPRIATION..... 680,000
9 FOR THE CHESAPEAKE BAY
10 AGRICULTURAL SOURCE ABATEMENT.
11 STATE APPROPRIATION..... 2,667,000
12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT THE
14 SUM APPROPRIATED FOR THE CHESAPEAKE
15 BAY POLLUTION ABATEMENT PROGRAM:
16 (1) "CHESAPEAKE BAY POLLUTION
17 ABATEMENT."
18 FEDERAL APPROPRIATION..... 6,200,000
19 FOR ENVIRONMENTAL PROTECTION
20 OPERATIONS.
21 STATE APPROPRIATION..... 74,547,000
22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT THE
24 SUM APPROPRIATED FOR ENVIRONMENTAL
25 PROTECTION OPERATIONS:
26 (1) "EPA - PLANNING GRANT -
27 ADMINISTRATION."
28 FEDERAL APPROPRIATION..... 8,400,000
29 (2) "WATER POLLUTION CONTROL
30 GRANTS."

1	FEDERAL APPROPRIATION.....	8,900,000	
2	(3) "AIR POLLUTION CONTROL		
3	GRANTS."		
4	FEDERAL APPROPRIATION.....	4,075,000	
5	(4) "SURFACE MINE CONTROL AND		
6	RECLAMATION."		
7	FEDERAL APPROPRIATION.....	11,344,000	
8	(5) "TRAINING AND EDUCATION OF		
9	UNDERGROUND COAL MINERS."		
10	FEDERAL APPROPRIATION.....	1,700,000	
11	(6) "CONSTRUCTION MANAGEMENT		
12	ASSISTANCE GRANTS."		
13	FEDERAL APPROPRIATION.....	350,000	
14	(7) "SAFE DRINKING WATER."		
15	FEDERAL APPROPRIATION.....	5,700,000	
16	(8) "OIL POLLUTION SPILLS		
17	REMOVAL."		
18	FEDERAL APPROPRIATION.....	1,000,000	
19	FOR THE BLACK FLY CONTROL		
20	PROJECT.		
21	STATE APPROPRIATION.....		3,314,000
22	FOR WEST NILE VIRUS CONTROL.		
23	STATE APPROPRIATION.....		3,824,000
24	FOR PAYMENT OF PENNSYLVANIA'S		
25	SHARE OF THE EXPENSES OF THE RIVER		
26	MASTER FOR THE DELAWARE RIVER.		
27	STATE APPROPRIATION.....		76,000
28	FOR SUPPORT OF THE SUSQUEHANNA		
29	RIVER BASIN COMMISSION.		
30	STATE APPROPRIATION.....		573,000

1 FOR SUPPORT OF THE INTERSTATE
2 COMMISSION ON THE POTOMAC RIVER
3 BASIN.
4 STATE APPROPRIATION..... 46,000
5 FOR CONDUCT OF THE DELAWARE
6 RIVER BASIN COMMISSION.
7 STATE APPROPRIATION..... 934,000
8 FOR SUPPORT OF THE OHIO RIVER
9 VALLEY WATER SANITATION COMMISSION.
10 STATE APPROPRIATION..... 136,000
11 FOR SUPPORT OF THE CHESAPEAKE
12 BAY COMMISSION.
13 STATE APPROPRIATION..... 227,000
14 FOR TRANSFER TO THE CONSERVATION
15 DISTRICT FUND.
16 STATE APPROPRIATION..... 2,856,000
17 FOR PAYMENT OF PENNSYLVANIA'S
18 SHARE OF THE COSTS OF THE
19 INTERSTATE MINING COMMISSION.
20 STATE APPROPRIATION..... 30,000
21 SECTION 215. DEPARTMENT OF
22 GENERAL SERVICES.--THE FOLLOWING
23 AMOUNTS ARE APPROPRIATED TO THE
24 DEPARTMENT OF GENERAL SERVICES: FEDERAL STATE
25 FOR GENERAL GOVERNMENT
26 OPERATIONS OF THE DEPARTMENT OF
27 GENERAL SERVICES, INCLUDING THE
28 ADMINISTRATION AND OPERATION OF THE
29 CAPITOL POLICE.
30 STATE APPROPRIATION..... 65,923,000

1 FOR RENTAL AND MUNICIPAL
2 CHARGES.

3 STATE APPROPRIATION..... 22,969,000

4 FOR UTILITY COSTS, INCLUDING
5 IMPLEMENTATION OF THIRD-PARTY
6 SHARED SAVINGS PROGRAMS.

7 STATE APPROPRIATION..... 24,574,000

8 FOR EXCESS INSURANCE COVERAGE.

9 STATE APPROPRIATION..... 1,624,000

10 FOR FIRE PROTECTION SERVICES FOR
11 THE CAPITOL COMPLEX IN HARRISBURG.

12 STATE APPROPRIATION..... 2,500,000

13 SECTION 216. DEPARTMENT OF
14 HEALTH.--THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE DEPARTMENT OF
16 HEALTH: FEDERAL STATE

17 FOR GENERAL GOVERNMENT
18 OPERATIONS OF THE DEPARTMENT OF
19 HEALTH.

20 STATE APPROPRIATION..... 21,918,000

21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT THE
23 SUM APPROPRIATED FOR GENERAL
24 GOVERNMENT OPERATIONS:

25 (1) "WIC - ADMINISTRATION AND
26 OPERATION."
27 FEDERAL APPROPRIATION..... 39,655,000

28 (2) "HEALTH ASSESSMENT."
29 FEDERAL APPROPRIATION..... 535,000

30 (3) "PHHSBG - ADMINISTRATION

1	AND OPERATION."	
2	FEDERAL APPROPRIATION.....	2,381,000
3	(4) (RESERVED).	
4	(5) "MCHSBG - ADMINISTRATION	
5	AND OPERATION."	
6	FEDERAL APPROPRIATION.....	16,673,000
7	(6) "ADULT BLOOD LEAD	
8	EPIDEMIOLOGY."	
9	FEDERAL APPROPRIATION.....	108,000
10	(7) "EMS FOR CHILDREN."	
11	FEDERAL APPROPRIATION.....	155,000
12	(8) "TB - ADMINISTRATION AND	
13	OPERATION."	
14	FEDERAL APPROPRIATION.....	1,232,000
15	(9) (RESERVED).	
16	(10) "LEAD - ADMINISTRATION AND	
17	OPERATION."	
18	FEDERAL APPROPRIATION.....	988,000
19	(11) "AIDS HEALTH EDUCATION	
20	ADMINISTRATION AND OPERATION."	
21	FEDERAL APPROPRIATION.....	7,129,000
22	(12) "PRIMARY CARE COOPERATIVE	
23	AGREEMENTS."	
24	FEDERAL APPROPRIATION.....	313,000
25	(13) "HIV/AIDS SURVEILLANCE."	
26	FEDERAL APPROPRIATION.....	1,610,000
27	(14) "HIV CARE ADMINISTRATION	
28	AND OPERATION."	
29	FEDERAL APPROPRIATION.....	6,331,000
30	(15) (RESERVED).	

1	(16) (RESERVED) .	
2	(17) "RURAL ACCESS TO EMERGENCY	
3	DEVICES."	
4	FEDERAL APPROPRIATION.....	160,000
5	(18) "CANCER PREVENTION AND	
6	CONTROL."	
7	FEDERAL APPROPRIATION.....	8,359,000
8	(19) "ENVIRONMENTAL PUBLIC	
9	HEALTH TRACKING."	
10	FEDERAL APPROPRIATION.....	1,100,000
11	(20) "HEALTH EQUITY."	
12	FEDERAL APPROPRIATION.....	225,000
13	(21) (RESERVED) .	
14	(22) (RESERVED) .	
15	(23) "STRENGTHENING PUBLIC	
16	HEALTH INFRASTRUCTURE."	
17	FEDERAL APPROPRIATION.....	763,000
18	FOR DIABETES PROGRAMS.	
19	STATE APPROPRIATION.....	100,000
20	FOR QUALITY ASSURANCE.	
21	STATE APPROPRIATION.....	18,878,000
22	THE FOLLOWING FEDERAL AMOUNTS	
23	ARE APPROPRIATED TO SUPPLEMENT THE	
24	SUM APPROPRIATED FOR QUALITY	
25	ASSURANCE:	
26	(1) "MEDICARE - HEALTH SERVICE	
27	AGENCY CERTIFICATION."	
28	FEDERAL APPROPRIATION.....	11,364,000
29	(2) "MEDICAID CERTIFICATION."	
30	FEDERAL APPROPRIATION.....	7,800,000

1 (3) "ARRA - AMBULATORY SURGICAL
2 INFECTION PREVENTION."
3 FEDERAL APPROPRIATION..... 200,000
4 FOR CHRONIC CARE MANAGEMENT.
5 STATE APPROPRIATION..... 970,000
6 FOR VITAL STATISTICS.
7 STATE APPROPRIATION..... 5,965,000

8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED TO SUPPLEMENT THE
10 SUM APPROPRIATED FOR VITAL
11 STATISTICS:

12 (1) "COOPERATIVE HEALTH
13 STATISTICS."
14 FEDERAL APPROPRIATION..... 1,540,000
15 (2) "HEALTH STATISTICS."
16 FEDERAL APPROPRIATION..... 164,000
17 (3) "BEHAVIORAL RISK FACTOR
18 SURVEILLANCE SYSTEM."
19 FEDERAL APPROPRIATION..... 674,000
20 FOR THE STATE LABORATORY.
21 STATE APPROPRIATION..... 3,168,000

22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT THE
24 SUM APPROPRIATED FOR THE STATE
25 LABORATORY:

26 (1) "CLINICAL LABORATORY
27 IMPROVEMENT."
28 FEDERAL APPROPRIATION..... 678,000
29 (2) "EPIDEMIOLOGY AND
30 LABORATORY SURVEILLANCE AND

1 RESPONSE."

2 FEDERAL APPROPRIATION..... 3,433,000

3 (3) "FOOD EMERGENCY RESPONSE."

4 FEDERAL APPROPRIATION..... 290,000

5 FOR THE STATE HEALTH CARE

6 CENTERS.

7 STATE APPROPRIATION..... 20,753,000

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO SUPPLEMENT THE

10 SUM APPROPRIATED FOR THE STATE

11 HEALTH CARE CENTERS:

12 (1) "DISEASE CONTROL

13 IMMUNIZATION PROGRAM."

14 FEDERAL APPROPRIATION..... 11,571,000

15 (2) (RESERVED) .

16 (3) "PHHSBG - BLOCK PROGRAM

17 SERVICES."

18 FEDERAL APPROPRIATION..... 2,972,000

19 (4) "PREVENTIVE HEALTH SPECIAL

20 PROJECTS."

21 FEDERAL APPROPRIATION..... 2,500,000

22 (5) "COLLABORATIVE CHRONIC

23 DISEASE PROGRAMS."

24 FEDERAL APPROPRIATION..... 13,177,000

25 (6) "SEXUAL VIOLENCE PREVENTION

26 AND EDUCATION."

27 FEDERAL APPROPRIATION..... 1,869,000

28 (7) "ARRA - PREVENTION AND

29 WELLNESS."

30 FEDERAL APPROPRIATION..... 86,000

1 FOR SEXUALLY TRANSMITTED DISEASE
2 SCREENING AND TREATMENT.

3 STATE APPROPRIATION..... 1,729,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT THE
6 SUM APPROPRIATED FOR SEXUALLY
7 TRANSMITTED DISEASE SCREENING AND
8 TREATMENT:

9 (1) "SURVEY AND FOLLOW-UP -
10 SEXUALLY TRANSMITTED DISEASES."
11 FEDERAL APPROPRIATION..... 2,741,000
12 FOR THE PRIMARY HEALTH CARE
13 PRACTITIONER PROGRAM.

14 STATE APPROPRIATION..... 3,671,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT THE
17 SUM APPROPRIATED FOR THE PRIMARY
18 HEALTH CARE PRACTITIONER PROGRAM:

19 (1) "LOAN REPAYMENT PROGRAM."
20 FEDERAL APPROPRIATION..... 312,000

21 (2) "RURAL HOSPITAL FLEXIBILITY
22 PROGRAM."
23 FEDERAL APPROPRIATION..... 481,000

24 (3) "ARRA - HEALTH PROFESSIONS
25 WORKFORCE DEVELOPMENT."
26 FEDERAL APPROPRIATION..... 243,000
27 FOR SCREENING OF NEWBORNS.

28 STATE APPROPRIATION..... 4,110,000
29 FOR CANCER SCREENING SERVICES.

30 STATE APPROPRIATION..... 2,563,000

1 FOR AIDS PROGRAMS.

2 STATE APPROPRIATION..... 7,169,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT THE

5 SUM APPROPRIATED FOR AIDS PROGRAMS:

6 (1) "AIDS HEALTH EDUCATION."

7 FEDERAL APPROPRIATION..... 2,380,000

8 (2) "HIV CARE."

9 FEDERAL APPROPRIATION..... 11,477,000

10 (3) "HOUSING OPPORTUNITIES FOR

11 PEOPLE WITH AIDS."

12 FEDERAL APPROPRIATION..... 2,347,000

13 FOR SPECIAL PHARMACEUTICAL

14 SERVICES FOR AIDS-RELATED SERVICES.

15 STATE APPROPRIATION..... 10,267,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT THE

18 SUM APPROPRIATED FOR SPECIAL

19 PHARMACEUTICAL SERVICES FOR AIDS-

20 RELATED SERVICES:

21 (1) "AIDS - RYAN WHITE."

22 FEDERAL APPROPRIATION..... 34,534,000

23 FOR REGIONAL CANCER INSTITUTES.

24 STATE APPROPRIATION..... 450,000

25 FOR REIMBURSEMENT TO SCHOOL

26 DISTRICTS ON ACCOUNT OF HEALTH

27 SERVICES.

28 STATE APPROPRIATION..... 36,620,000

29 FOR MAINTENANCE OF LOCAL HEALTH

30 DEPARTMENTS.

1	STATE APPROPRIATION.....	25,421,000
2	FOR LOCAL HEALTH DEPARTMENTS FOR	
3	ENVIRONMENTAL HEALTH SERVICES.	
4	STATE APPROPRIATION.....	6,989,000
5	FOR MATERNAL AND CHILD HEALTH	
6	SERVICES.	
7	STATE APPROPRIATION.....	822,000
8	THE FOLLOWING FEDERAL AMOUNTS	
9	ARE APPROPRIATED TO SUPPLEMENT THE	
10	SUM APPROPRIATED FOR MATERNAL AND	
11	CHILD HEALTH:	
12	(1) "MCH LEAD POISONING	
13	PREVENTION AND ABATEMENT."	
14	FEDERAL APPROPRIATION.....	2,683,000
15	(2) (RESERVED) .	
16	(3) "MCHSBG - PROGRAM	
17	SERVICES."	
18	FEDERAL APPROPRIATION.....	17,180,000
19	(4) "SPECIAL SUPPLEMENTAL FOOD	
20	SERVICE PROGRAM FOR WOMEN, INFANTS	
21	AND CHILDREN (WIC) ." IN ADDITION TO	
22	THE SPECIFIC AMOUNTS APPROPRIATED	
23	HEREIN, ALL OTHER MONEYS RECEIVED	
24	FROM THE FEDERAL GOVERNMENT FOR THE	
25	SPECIAL SUPPLEMENTAL FOOD SERVICE	
26	PROGRAM FOR WOMEN, INFANTS AND	
27	CHILDREN ARE HEREBY APPROPRIATED TO	
28	THE PROGRAM.	
29	FEDERAL APPROPRIATION.....	336,920,000
30	(5) "ABSTINENCE EDUCATION."	

1	FEDERAL APPROPRIATION.....	2,486,000	
2	(6) "TRAUMATIC BRAIN INJURY."		
3	FEDERAL APPROPRIATION.....	344,000	
4	(7) "ENVIRONMENTAL ASSESSMENT -		
5	CHILD LEAD POISONING."		
6	FEDERAL APPROPRIATION.....	105,000	
7	(8) (RESERVED) .		
8	(9) "FAMILY HEALTH SPECIAL		
9	PROJECTS."		
10	FEDERAL APPROPRIATION.....	3,537,000	
11	(10) "SCREENING NEWBORNS."		
12	FEDERAL APPROPRIATION.....	874,000	
13	(11) (RESERVED) .		
14	(12) "NEWBORN HEARING SCREENING		
15	AND INTERVENTION."		
16	FEDERAL APPROPRIATION.....	336,000	
17	(13) "TEENAGE PREGNANCY		
18	PREVENTION."		
19	FEDERAL APPROPRIATION.....	4,089,000	
20	FOR TUBERCULOSIS SCREENING AND		
21	TREATMENT.		
22	STATE APPROPRIATION.....		874,000
23	THE FOLLOWING FEDERAL AMOUNTS		
24	ARE APPROPRIATED TO SUPPLEMENT THE		
25	SUM APPROPRIATED FOR TUBERCULOSIS		
26	SCREENING AND TREATMENT:		
27	(1) "TUBERCULOSIS CONTROL		
28	PROGRAM."		
29	FEDERAL APPROPRIATION.....	318,000	

1	FOR RENAL DIALYSIS SERVICES.	
2	STATE APPROPRIATION.....	6,779,000
3	FOR SERVICES TO CHILDREN WITH	
4	SPECIAL NEEDS.	
5	STATE APPROPRIATION.....	1,551,000
6	FOR ADULT CYSTIC FIBROSIS AND	
7	OTHER CHRONIC RESPIRATORY	
8	ILLNESSES.	
9	STATE APPROPRIATION.....	650,000
10	FOR DIAGNOSIS AND TREATMENT FOR	
11	COOLEY'S ANEMIA.	
12	STATE APPROPRIATION.....	100,000
13	FOR HEMOPHILIA SERVICES.	
14	STATE APPROPRIATION.....	949,000
15	FOR LUPUS PROGRAMS.	
16	STATE APPROPRIATION.....	100,000
17	FOR SICKLE CELL ANEMIA SERVICES,	
18	INCLUDING CAMPS FOR CHILDREN WITH	
19	SICKLE CELL ANEMIA.	
20	STATE APPROPRIATION.....	1,200,000
21	FOR REGIONAL POISON CONTROL	
22	CENTERS.	
23	STATE APPROPRIATION.....	700,000
24	FOR TRAUMA PREVENTION PROGRAM	
25	COORDINATION.	
26	STATE APPROPRIATION.....	390,000
27	FOR EPILEPSY SUPPORT SERVICES.	
28	STATE APPROPRIATION.....	400,000
29	FOR BIOTECHNOLOGY RESEARCH.	
30	STATE APPROPRIATION.....	4,236,000

1 FOR TOURETTE'S SYNDROME.
2 STATE APPROPRIATION..... 75,000
3 FOR AMYOTROPHIC LATERAL
4 SCLEROSIS SUPPORT SERVICES.
5 STATE APPROPRIATION..... 300,000
6 SECTION 217. INSURANCE
7 DEPARTMENT.--THE FOLLOWING AMOUNTS
8 ARE APPROPRIATED TO THE INSURANCE
9 DEPARTMENT: FEDERAL STATE
10 FOR GENERAL GOVERNMENT
11 OPERATIONS OF THE INSURANCE
12 DEPARTMENT.
13 STATE APPROPRIATION..... 17,947,000
14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT THE
16 SUM APPROPRIATED FOR GENERAL
17 GOVERNMENT OPERATIONS OF THE
18 INSURANCE DEPARTMENT:
19 (1) "HIGH-RISK POOL
20 ADMINISTRATION."
21 FEDERAL APPROPRIATION..... 6,730,000
22 (2) "CONSUMER ASSISTANCE
23 PROGRAM."
24 FEDERAL APPROPRIATION..... 1,545,000
25 (3) "PA EXCHANGE GRANT."
26 FEDERAL APPROPRIATION..... 30,000,000
27 FOR CHILDREN'S HEALTH INSURANCE
28 ADMINISTRATION.
29 STATE APPROPRIATION..... 3,640,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT THE
2 SUM APPROPRIATED FOR CHILDREN'S
3 HEALTH INSURANCE ADMINISTRATION:

4 (1) "CHILDREN'S HEALTH
5 INSURANCE ADMINISTRATION."

6 FEDERAL APPROPRIATION..... 7,911,000

7 FOR CHILDREN'S HEALTH INSURANCE.

8 STATE APPROPRIATION..... 101,608,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT THE

11 SUM APPROPRIATED FOR CHILDREN'S

12 HEALTH INSURANCE:

13 (1) "CHILDREN'S HEALTH

14 INSURANCE PROGRAM."

15 FEDERAL APPROPRIATION..... 293,939,000

16 (2) "CHIPRA - PROSPECTIVE

17 PAYMENT SYSTEM GRANT."

18 FEDERAL APPROPRIATION..... 427,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED TO SUPPLEMENT THE

21 SUM APPROPRIATED FOR THE INSURANCE

22 DEPARTMENT:

23 (1) "HIGH-RISK POOL."

24 FEDERAL APPROPRIATION..... 82,260,000

25 (2) "HEALTH INSURANCE PREMIUM

26 REVIEW."

27 FEDERAL APPROPRIATION..... 1,656,000

28 SECTION 218. DEPARTMENT OF

29 LABOR AND INDUSTRY.--THE FOLLOWING

30 AMOUNTS ARE APPROPRIATED TO THE

1	DEPARTMENT OF LABOR AND INDUSTRY:	FEDERAL	STATE
2	FOR GENERAL GOVERNMENT		
3	OPERATIONS OF THE DEPARTMENT OF		
4	LABOR AND INDUSTRY.		
5	STATE APPROPRIATION.....		12,510,000
6	THE FOLLOWING FEDERAL AMOUNTS		
7	ARE APPROPRIATED TO SUPPLEMENT THE		
8	SUM APPROPRIATED FOR GENERAL		
9	GOVERNMENT OPERATIONS:		
10	(1) "WORKFORCE INVESTMENT ACT -		
11	ADMINISTRATION."		
12	FEDERAL APPROPRIATION.....	11,129,000	
13	(2) "ARRA - WORKFORCE		
14	INVESTMENT ACT - ADMINISTRATION."		
15	FEDERAL APPROPRIATION.....	6,000,000	
16	(3) "COMMUNITY SERVICE AND		
17	CORPS."		
18	FEDERAL APPROPRIATION.....	11,355,000	
19	(4) (RESERVED).		
20	(5) "DISABILITY DETERMINATION."		
21	FEDERAL APPROPRIATION.....	134,474,000	
22	(6) "NEW HIRES."		
23	FEDERAL APPROPRIATION.....	1,581,000	
24	FOR OCCUPATIONAL AND INDUSTRIAL		
25	SAFETY.		
26	STATE APPROPRIATION.....		10,203,000
27	THE FOLLOWING FEDERAL AMOUNTS		
28	ARE APPROPRIATED FOR PENNSAFE:		
29	(1) "UNDERGROUND UTILITY LINE		
30	PROTECTION."		

1	FEDERAL APPROPRIATION.....	500,000
2	FOR OCCUPATIONAL DISEASE	
3	PAYMENTS.	
4	STATE APPROPRIATION.....	882,000
5	FOR TRANSFER TO THE VOCATIONAL	
6	REHABILITATION FUND FOR WORK OF THE	
7	STATE BOARD OF VOCATIONAL	
8	REHABILITATION.	
9	STATE APPROPRIATION.....	40,473,000
10	FOR SUPPORTED EMPLOYMENT.	
11	STATE APPROPRIATION.....	397,000
12	FOR CENTERS FOR INDEPENDENT	
13	LIVING, INCLUDING INDEPENDENT	
14	LIVING SERVICES PURCHASED BY OFFICE	
15	OF VOCATIONAL REHABILITATION	
16	DISTRICT OFFICES.	
17	STATE APPROPRIATION.....	1,912,000
18	TO CARRY OUT THE PROVISIONS OF	
19	SECTION 306(H) OF THE ACT OF JUNE	
20	2, 1915 (P.L.736, NO.338), KNOWN AS	
21	THE WORKERS' COMPENSATION ACT.	
22	STATE APPROPRIATION.....	957,000
23	FOR KEYSTONE WORKS.	
24	STATE APPROPRIATION.....	2,500,000
25	FOR ASSISTIVE TECHNOLOGY	
26	DEVICES.	
27	STATE APPROPRIATION.....	244,000
28	FOR ASSISTIVE TECHNOLOGY	
29	DEMONSTRATION AND TRAINING.	
30	STATE APPROPRIATION.....	399,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED FOR EMPLOYMENT
3 SERVICES:

4 (1) "REED ACT - UNEMPLOYMENT
5 INSURANCE." FOR ADMINISTRATIVE
6 EXPENSES OF THE UNEMPLOYMENT
7 INSURANCE PROGRAM.

8 FEDERAL APPROPRIATION..... 11,000,000

9 (2) "REED ACT - EMPLOYMENT
10 SERVICES AND UNEMPLOYMENT
11 INSURANCE."

12 (A) FOR ADMINISTRATIVE EXPENSES
13 OF THE PUBLIC EMPLOYMENT OFFICES
14 AND UNEMPLOYMENT INSURANCE PROGRAM,
15 INCLUDING STAFF AND RELATED COSTS
16 TO PROVIDE REEMPLOYMENT SERVICES TO
17 UNEMPLOYMENT CLAIMANTS TO ENHANCE
18 THE PUBLIC EMPLOYMENT SERVICE AND
19 PA CAREERLINK SERVICE DELIVERY
20 SYSTEMS AND TO TRAIN AND GIVE
21 TECHNICAL ASSISTANCE AND
22 PROFESSIONAL DEVELOPMENT TO STAFF
23 WHO DELIVER EMPLOYMENT AND
24 WORKFORCE SERVICES.

25 (B) FOR ADMINISTRATIVE EXPENSES
26 OF UNEMPLOYMENT INSURANCE PROGRAM,
27 INCLUDING IMPROVEMENTS TO THE
28 UNEMPLOYMENT INSURANCE PROGRAM'S
29 INFORMATION PROCESSING AND
30 TELECOMMUNICATIONS SYSTEMS AND

1 APPLICATIONS; STAFFING; SERVICE
2 CONTRACTS AND TECHNOLOGY TO ADDRESS
3 THE UNEMPLOYMENT COMPENSATION
4 PROGRAM APPEALS WORKLOAD; AND
5 INTEREST PAYMENTS ON LOANS.
6 FEDERAL APPROPRIATION..... 30,000,000
7 (3) (RESERVED).
8 (4) "WIA - ADULT EMPLOYMENT AND
9 TRAINING."
10 FEDERAL APPROPRIATION..... 60,000,000
11 (5) (RESERVED).
12 (6) "WIA - YOUTH EMPLOYMENT AND
13 TRAINING."
14 FEDERAL APPROPRIATION..... 52,000,000
15 (7) (RESERVED).
16 (8) "WIA - STATEWIDE
17 ACTIVITIES."
18 FEDERAL APPROPRIATION..... 23,000,000
19 (9) (RESERVED).
20 (10) "WIA - DISLOCATED
21 WORKERS."
22 FEDERAL APPROPRIATION..... 109,000,000
23 (11) (RESERVED).
24 (12) "WIA - VETERANS EMPLOYMENT
25 AND TRAINING."
26 FEDERAL APPROPRIATION..... 900,000
27 (13) "TANFBG - YOUTH EMPLOYMENT
28 AND TRAINING."
29 FEDERAL APPROPRIATION..... 15,000,000
30 FOR NEW CHOICES/NEW OPTIONS.

1	STATE APPROPRIATION.....		500,000
2	FOR INDUSTRY PARTNERSHIPS.		
3	STATE APPROPRIATION.....		1,613,000
4	SECTION 219. DEPARTMENT OF		
5	MILITARY AND VETERANS AFFAIRS.--THE		
6	FOLLOWING SUMS ARE APPROPRIATED TO		
7	THE DEPARTMENT OF MILITARY AND		
8	VETERANS AFFAIRS:	FEDERAL	STATE
9	FOR GENERAL GOVERNMENT		
10	OPERATIONS OF THE DEPARTMENT OF		
11	MILITARY AND VETERANS AFFAIRS.		
12	STATE APPROPRIATION.....		18,741,000
13	THE FOLLOWING FEDERAL AMOUNTS		
14	ARE APPROPRIATED TO SUPPLEMENT THE		
15	SUM APPROPRIATED FOR GENERAL		
16	GOVERNMENT OPERATIONS:		
17	(1) "FACILITIES MAINTENANCE."		
18	FEDERAL APPROPRIATION.....	77,685,000	
19	(2) "FEDERAL CONSTRUCTION		
20	GRANTS."		
21	FEDERAL APPROPRIATION.....	80,000,000	
22	FOR ARMORY MAINTENANCE AND		
23	REPAIR.		
24	STATE APPROPRIATION.....		446,000
25	FOR SUPPLEMENTAL LIFE INSURANCE		
26	PREMIUMS.		
27	STATE APPROPRIATION.....		364,000
28	FOR HONOR GUARDS FOR BURIALS OF		
29	VETERANS.		
30	STATE APPROPRIATION.....		99,000

1 FOR SPECIAL STATE DUTY.
2 STATE APPROPRIATION..... 35,000
3 FOR THE OPERATION AND
4 MAINTENANCE OF THE VETERANS HOMES.
5 STATE APPROPRIATION..... 85,721,000
6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT THE
8 SUM APPROPRIATED FOR THE VETERANS
9 HOMES:
10 (1) "OPERATIONS AND
11 MAINTENANCE."
12 FEDERAL APPROPRIATION..... 42,641,000
13 (2) "MEDICARE SERVICES."
14 FEDERAL APPROPRIATION..... 630,000
15 (3) "ENHANCED VETERANS
16 REIMBURSEMENT."
17 FEDERAL APPROPRIATION..... 15,286,000
18 FOR PAYMENT OF GRATUITIES FOR
19 THE EDUCATION OF CHILDREN OF
20 CERTAIN VETERANS.
21 STATE APPROPRIATION..... 101,000
22 FOR TRANSFER TO THE EDUCATIONAL
23 ASSISTANCE PROGRAM FUND.
24 STATE APPROPRIATION..... 12,870,000
25 FOR ASSISTANCE TO VETERANS WHO
26 ARE ILL OR DISABLED AND WITHOUT
27 MEANS OF SUPPORT.
28 STATE APPROPRIATION..... 200,000
29 FOR PENSIONS FOR VETERANS
30 BLINDED THROUGH SERVICE-CONNECTED

1 INJURIES OR DISEASE.

2 STATE APPROPRIATION..... 222,000

3 TO PROVIDE FOR PENSIONS FOR

4 PARALYZED VETERANS AS REQUIRED BY

5 51 PA.C.S. § 7702 (RELATING TO

6 PARALYZED VETERAN'S PENSION).

7 STATE APPROPRIATION..... 455,000

8 FOR PAYMENT OF PENSIONS TO

9 DEPENDENTS OF SOLDIERS OF THE

10 PENNSYLVANIA NATIONAL GUARD KILLED

11 IN THE LINE OF DUTY.

12 STATE APPROPRIATION..... 5,000

13 FOR DISABLED AMERICAN VETERANS'

14 TRANSPORTATION.

15 STATE APPROPRIATION..... 336,000

16 FOR VETERANS OUTREACH SERVICES.

17 STATE APPROPRIATION..... 1,632,000

18 SECTION 220. DEPARTMENT OF

19 PUBLIC WELFARE.--THE FOLLOWING SUMS

20 ARE APPROPRIATED TO THE DEPARTMENT

21 OF PUBLIC WELFARE: FEDERAL STATE

22 FOR GENERAL GOVERNMENT

23 OPERATIONS OF THE DEPARTMENT OF

24 PUBLIC WELFARE.

25 STATE APPROPRIATION..... 61,156,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT THE

28 SUM APPROPRIATED FOR GENERAL

29 GOVERNMENT OPERATIONS:

30 (1) "CHILD WELFARE SERVICES -

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	1,039,000
3	(2) "CHILD WELFARE - TITLE IV-E	
4	- ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	5,388,000
6	(3) "CCDFBG - ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	14,189,000
8	(4) "MEDICAL ASSISTANCE -	
9	ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	26,925,000
11	(5) "TANFBG - ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	4,411,000
13	(6) "FOOD STAMPS -	
14	ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	6,153,000
16	(7) "DEVELOPMENTAL DISABILITIES	
17	- BASIC SUPPORT."	
18	FEDERAL APPROPRIATION.....	4,058,000
19	(8) "REFUGEES AND PERSONS	
20	SEEKING ASYLUM - ADMINISTRATION."	
21	FEDERAL APPROPRIATION.....	1,674,000
22	(9) "MHSBG - ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	273,000
24	(10) "SSBG - ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	3,641,000
26	(11) "COMMUNITY-BASED FAMILY	
27	RESOURCE AND SUPPORT	
28	ADMINISTRATION."	
29	FEDERAL APPROPRIATION.....	689,000
30	(12) "MEDICAL ASSISTANCE -	

1	INFRASTRUCTURE."		
2	FEDERAL APPROPRIATION.....	4,187,000	
3	(13) "EARLY HEAD START		
4	EXPANSION PROGRAM."		
5	FEDERAL APPROPRIATION.....	1,400,000	
6	(14) "ARRA - EARLY LEARNING		
7	COUNCIL."		
8	FEDERAL APPROPRIATION.....	1,468,000	
9	(15) "DISABLED EDUCATION -		
10	ADMINISTRATION."		
11	FEDERAL APPROPRIATION.....	882,000	
12	(16) "MCHSBG - ADMINISTRATION."		
13	FEDERAL APPROPRIATION.....	634,000	
14	FOR INFORMATION SYSTEMS.		
15	STATE APPROPRIATION.....		45,968,000
16	THE FOLLOWING FEDERAL AMOUNTS		
17	ARE APPROPRIATED TO SUPPLEMENT THE		
18	SUM APPROPRIATED FOR INFORMATION		
19	SYSTEMS:		
20	(1) "MEDICAL ASSISTANCE -		
21	INFORMATION SYSTEMS."		
22	FEDERAL APPROPRIATION.....	91,926,000	
23	(2) "CHILD WELFARE - TITLE IV-E		
24	- INFORMATION SYSTEMS."		
25	FEDERAL APPROPRIATION.....	1,357,000	
26	(3) "TANFBG - INFORMATION		
27	SYSTEMS."		
28	FEDERAL APPROPRIATION.....	9,235,000	
29	(4) "FOOD STAMPS - INFORMATION		
30	SYSTEMS."		

1	FEDERAL APPROPRIATION.....	13,883,000	
2	(5) "CHILD SUPPORT ENFORCEMENT		
3	- INFORMATION SYSTEMS."		
4	FEDERAL APPROPRIATION.....	10,619,000	
5	FOR STATEWIDE OPERATIONS RELATED		
6	TO COUNTY ADMINISTRATION OF THE		
7	PUBLIC ASSISTANCE AND MEDICAL		
8	ASSISTANCE PROGRAMS.		
9	STATE APPROPRIATION.....		32,793,000
10	THE FOLLOWING FEDERAL AMOUNTS		
11	ARE APPROPRIATED TO SUPPLEMENT THE		
12	SUM APPROPRIATED FOR STATEWIDE		
13	OPERATIONS RELATING TO COUNTY		
14	ADMINISTRATION:		
15	(1) "TANFBG - STATEWIDE."		
16	FEDERAL APPROPRIATION.....	1,993,000	
17	(2) "MEDICAL ASSISTANCE -		
18	STATEWIDE."		
19	FEDERAL APPROPRIATION.....	37,820,000	
20	(3) "FOOD STAMPS - STATEWIDE."		
21	FEDERAL APPROPRIATION.....	49,080,000	
22	(4) (RESERVED) .		
23	(5) "ARRA - HEALTH INFORMATION		
24	TECHNOLOGY."		
25	FEDERAL APPROPRIATION.....	15,134,000	
26	(6) "CHIPRA - STATEWIDE."		
27	FEDERAL APPROPRIATION.....	3,444,000	
28	FOR COUNTY ASSISTANCE OFFICE		
29	OPERATIONS RELATED TO		
30	ADMINISTRATION OF THE PUBLIC		

1 ASSISTANCE AND MEDICAL ASSISTANCE
2 PROGRAMS.

3 STATE APPROPRIATION..... 259,970,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT THE
6 SUM APPROPRIATED FOR COUNTY
7 ASSISTANCE OFFICES:

8 (1) "TANFBG - COUNTY ASSISTANCE
9 OFFICES."

10 FEDERAL APPROPRIATION..... 55,799,000

11 (2) "MEDICAL ASSISTANCE -
12 COUNTY ASSISTANCE OFFICES."

13 FEDERAL APPROPRIATION..... 84,662,000

14 (3) "FOOD STAMPS - COUNTY
15 ASSISTANCE OFFICES."

16 FEDERAL APPROPRIATION..... 95,749,000

17 (4) "SSBG - COUNTY ASSISTANCE
18 OFFICES."

19 FEDERAL APPROPRIATION..... 6,262,000

20 (5) "LIHEABG - ADMINISTRATION
21 AND AUDIT COSTS." IN ADDITION TO
22 THE SPECIFIC AMOUNTS APPROPRIATED
23 HEREIN, ALL OTHER MONEYS RECEIVED
24 FROM THE FEDERAL GOVERNMENT FOR THE
25 ADMINISTRATION OF THE LIHEAP
26 PROGRAM, EITHER THROUGH AN INCREASE
27 IN THE REGULAR PROGRAM OR PURSUANT
28 TO A PRESIDENTIAL RELEASE OF
29 CONTINGENCY FUNDS, ARE HEREBY
30 APPROPRIATED TO THIS PROGRAM.

1	FEDERAL APPROPRIATION.....	22,000,000	
2	FOR CHILD SUPPORT ENFORCEMENT.		
3	STATE APPROPRIATION.....		13,796,000
4	THE FOLLOWING FEDERAL AMOUNTS		
5	ARE APPROPRIATED TO SUPPLEMENT THE		
6	SUM APPROPRIATED FOR CHILD SUPPORT		
7	ENFORCEMENT:		
8	(1) "CHILD SUPPORT ENFORCEMENT		
9	PROGRAM - TITLE IV-D."		
10	FEDERAL APPROPRIATION.....	153,678,000	
11	FOR NEW DIRECTIONS.		
12	STATE APPROPRIATION.....		17,183,000
13	THE FOLLOWING FEDERAL AMOUNTS		
14	ARE APPROPRIATED TO SUPPLEMENT THE		
15	SUM APPROPRIATED FOR NEW		
16	DIRECTIONS:		
17	(1) "TANFBG - NEW DIRECTIONS."		
18	FEDERAL APPROPRIATION.....	124,554,000	
19	(2) "MEDICAL ASSISTANCE - NEW		
20	DIRECTIONS."		
21	FEDERAL APPROPRIATION.....	4,450,000	
22	(3) "FOOD STAMPS - NEW		
23	DIRECTIONS."		
24	FEDERAL APPROPRIATION.....	11,129,000	
25	FOR YOUTH DEVELOPMENT		
26	INSTITUTIONS AND FORESTRY CAMPS.		
27	STATE APPROPRIATION.....		72,432,000
28	THE FOLLOWING FEDERAL AMOUNTS		
29	ARE APPROPRIATED TO SUPPLEMENT THE		
30	SUM APPROPRIATED FOR YOUTH		

1 DEVELOPMENT INSTITUTIONS:

2 (1) "SSBG - BASIC INSTITUTIONAL

3 PROGRAMS."

4 FEDERAL APPROPRIATION..... 10,000,000

5 (2) "FOOD NUTRITION SERVICES."

6 FEDERAL APPROPRIATION..... 800,000

7 FOR MENTAL HEALTH SERVICES,

8 INCLUDING GRANTS TO COUNTIES

9 EXCLUSIVE OF CAPITAL IMPROVEMENTS.

10 STATE APPROPRIATION..... 662,311,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT THE

13 SUM APPROPRIATED FOR MENTAL HEALTH

14 SERVICES:

15 (1) (RESERVED) .

16 (2) "MEDICAL ASSISTANCE -

17 MENTAL HEALTH."

18 FEDERAL APPROPRIATION..... 208,333,000

19 (3) "MEDICARE SERVICES - STATE

20 MENTAL HOSPITALS."

21 FEDERAL APPROPRIATION..... 26,994,000

22 (4) "HOMELESS MENTALLY ILL."

23 FEDERAL APPROPRIATION..... 2,496,000

24 (5) "MHSBG - COMMUNITY MENTAL

25 HEALTH SERVICES."

26 FEDERAL APPROPRIATION..... 14,286,000

27 (6) "SSBG - COMMUNITY MENTAL

28 HEALTH SERVICES."

29 FEDERAL APPROPRIATION..... 10,366,000

30 (7) "SUICIDE PREVENTION."

1	FEDERAL APPROPRIATION.....	514,000	
2	(8) "MENTAL HEALTH DATA		
3	INFRASTRUCTURE."		
4	FEDERAL APPROPRIATION.....	169,000	
5	(9) "JAIL DIVERSION AND TRAUMA		
6	RECOVERY."		
7	FEDERAL APPROPRIATION.....	494,000	
8	(10) "CHILD MENTAL HEALTH		
9	INITIATIVE."		
10	FEDERAL APPROPRIATION.....	3,500,000	
11	(11) "MENTAL HEALTH		
12	TRANSFORMATION GRANT."		
13	FEDERAL APPROPRIATION.....	750,000	
14	(12) "JUSTICE AND MENTAL HEALTH		
15	COLLABORATION PROGRAM."		
16	FEDERAL APPROPRIATION.....	189,000	
17	(13) "SYSTEMS OF CARE EXPANSION		
18	PLANNING GRANTS."		
19	FEDERAL APPROPRIATION.....	2,000,000	
20	(14) "SYSTEM OF CARE EXPANSION		
21	IMPLEMENTATION."		
22	FEDERAL APPROPRIATION.....	1,000,000	
23	FOR INTELLECTUAL DISABILITIES -		
24	STATE CENTERS.		
25	STATE APPROPRIATION.....		109,878,000
26	THE FOLLOWING FEDERAL AMOUNTS		
27	ARE APPROPRIATED TO SUPPLEMENT THE		
28	SUM APPROPRIATED FOR INTELLECTUAL		
29	DISABILITIES - STATE CENTERS:		
30	(1) "MEDICAL ASSISTANCE - STATE		

1 CENTERS."

2 FEDERAL APPROPRIATION..... 164,994,000

3 (2) "MEDICARE SERVICES - STATE

4 CENTERS."

5 FEDERAL APPROPRIATION..... 669,000

6 FOR CASH ASSISTANCE GRANTS,

7 INCLUDING EMPLOYMENT AND TRAINING

8 AND SUPPORTIVE SERVICES FOR CASH

9 ASSISTANCE RECIPIENTS.

10 STATE APPROPRIATION..... 60,690,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT THE

13 SUM APPROPRIATED FOR CASH

14 ASSISTANCE:

15 (1) "TANFBG - CASH GRANTS."

16 FEDERAL APPROPRIATION..... 322,679,000

17 (2) "OTHER FEDERAL SUPPORT -

18 CASH GRANTS."

19 FEDERAL APPROPRIATION..... 33,551,000

20 (3) "LIHEABG - PROGRAM." IN

21 ADDITION TO THE SPECIFIC AMOUNTS

22 APPROPRIATED HEREIN, ALL OTHER

23 MONEYS RECEIVED FROM THE FEDERAL

24 GOVERNMENT FOR THE LIHEAP PROGRAM,

25 EITHER THROUGH AN INCREASE IN THE

26 REGULAR PROGRAM OR PURSUANT TO A

27 PRESIDENTIAL RELEASE OF CONTINGENCY

28 FUNDS, ARE HEREBY APPROPRIATED TO

29 THIS PROGRAM.

30 FEDERAL APPROPRIATION..... 320,000,000

1 (4) "REFUGEES AND PERSONS
2 SEEKING ASYLUM - SOCIAL SERVICES."
3 FEDERAL APPROPRIATION..... 9,785,000
4 FOR SUPPLEMENTAL GRANTS TO THE
5 AGED, BLIND AND DISABLED.
6 STATE APPROPRIATION..... 153,014,000
7 FOR PAYMENT TO THE FEDERAL
8 GOVERNMENT FOR THE MEDICARE DRUG
9 PROGRAM.
10 STATE APPROPRIATION..... 510,915,000
11 FOR MEDICAL ASSISTANCE PAYMENTS
12 - OUTPATIENT SERVICES, EXCLUSIVE OF
13 OUTPATIENT SERVICES PROVIDED
14 THROUGH CAPITATION PLANS.
15 STATE APPROPRIATION..... 360,137,000
16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT THE
18 SUM APPROPRIATED FOR MEDICAL
19 ASSISTANCE - OUTPATIENT:
20 (1) "MEDICAL ASSISTANCE -
21 OUTPATIENT."
22 FEDERAL APPROPRIATION..... 1,015,108,000
23 FOR MEDICAL ASSISTANCE PAYMENTS
24 - INPATIENT, EXCLUSIVE OF INPATIENT
25 SERVICES PROVIDED THROUGH
26 CAPITATION PLANS. THIS
27 APPROPRIATION CONTAINS SUFFICIENT
28 FUNDS FOR TWO SEPARATE APR-DRG
29 PAYMENTS FOR INPATIENT ACUTE CARE
30 GENERAL HOSPITAL STAYS FOR NORMAL

1 NEWBORN CARE AND FOR MOTHER'S
2 OBSTETRICAL DELIVERY.

3 STATE APPROPRIATION..... 204,667,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT THE
6 SUM APPROPRIATED FOR MEDICAL
7 ASSISTANCE - INPATIENT SERVICES:

8 (1) "MEDICAL ASSISTANCE -
9 INPATIENT."

10 FEDERAL APPROPRIATION..... 783,111,000

11 (2) "ARRA - MEDICAL ASSISTANCE
12 - HEALTH INFORMATION TECHNOLOGY."
13 FEDERAL APPROPRIATION..... 135,820,000
14 FOR MEDICAL ASSISTANCE PAYMENTS
15 - CAPITATION PLANS. FOR PROVISION
16 OF OUTPATIENT SERVICES AND
17 INPATIENT HOSPITAL SERVICES TO
18 ELIGIBLE PERSONS ENROLLED IN AN
19 APPROVED CAPITATION PLAN.

20 STATE APPROPRIATION..... 3,780,674,000

21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT THE
23 SUM APPROPRIATED FOR MEDICAL
24 ASSISTANCE - CAPITATION PLANS:

25 (1) "MEDICAL ASSISTANCE -
26 CAPITATION."
27 FEDERAL APPROPRIATION..... 5,456,287,000
28 FOR MEDICAL ASSISTANCE PAYMENTS
29 - OBSTETRICS AND NEONATAL SERVICES

30 STATE APPROPRIATION..... 3,681,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT THE
3 SUM APPROPRIATED FOR MEDICAL
4 ASSISTANCE PAYMENTS FOR OBSTETRICS
5 AND NEONATAL SERVICES:

6 (1) "MEDICAL ASSISTANCE -
7 OBSTETRIC AND NEONATAL SERVICES."

8 FEDERAL APPROPRIATION..... 4,810,000
9 FOR LONG-TERM CARE.

10 STATE APPROPRIATION..... 765,923,000

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT THE
13 SUM APPROPRIATED FOR LONG-TERM
14 CARE:

15 (1) "MEDICAL ASSISTANCE - LONG-
16 TERM CARE."

17 FEDERAL APPROPRIATION..... 2,090,069,000
18 FOR HOME AND COMMUNITY-BASED

19 SERVICES.

20 STATE APPROPRIATION..... 174,512,000

21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT THE
23 SUM APPROPRIATED FOR HOME AND
24 COMMUNITY-BASED SERVICES:

25 (1) "MEDICAL ASSISTANCE - HOME
26 AND COMMUNITY-BASED SERVICES."

27 FEDERAL APPROPRIATION..... 208,698,000
28 FOR LONG-TERM CARE - MANAGED

29 CARE.

30 STATE APPROPRIATION..... 75,872,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT THE
3 SUM APPROPRIATED FOR LONG-TERM CARE
4 - MANAGED CARE:

5 (1) "MEDICAL ASSISTANCE - LONG
6 TERM CARE - MANAGED CARE."

7 FEDERAL APPROPRIATION..... 99,266,000
8 FOR MEDICAL ASSISTANCE PAYMENTS
9 - HOSPITAL-BASED BURN CENTERS.

10 STATE APPROPRIATION..... 3,782,000

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT THE
13 SUM APPROPRIATED FOR MEDICAL
14 ASSISTANCE PAYMENTS - BURN CENTERS:

15 (1) "MEDICAL ASSISTANCE -
16 HOSPITAL-BASED BURN CENTERS."

17 FEDERAL APPROPRIATION..... 4,942,000
18 FOR MEDICAL ASSISTANCE PAYMENTS
19 - CRITICAL ACCESS HOSPITALS.

20 STATE APPROPRIATION..... 4,076,000

21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT THE
23 SUM APPROPRIATED FOR MEDICAL
24 ASSISTANCE PAYMENTS - CRITICAL
25 ACCESS HOSPITALS:

26 (1) "MEDICAL ASSISTANCE -
27 CRITICAL ACCESS HOSPITALS."

28 FEDERAL APPROPRIATION..... 5,273,000
29 FOR MEDICAL ASSISTANCE PAYMENTS
30 - TRAUMA CENTERS.

1 STATE APPROPRIATION..... 8,656,000

2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT THE
4 SUM APPROPRIATED FOR MEDICAL
5 ASSISTANCE PAYMENTS - TRAUMA
6 CENTERS:

7 (1) "MEDICAL ASSISTANCE -
8 TRAUMA CENTERS."

9 FEDERAL APPROPRIATION..... 11,313,000

10 FOR MEDICAL ASSISTANCE PAYMENTS
11 TO QUALIFYING ACADEMIC MEDICAL
12 CENTERS UNDER CRITERIA ESTABLISHED
13 BY THE DEPARTMENT.

14 STATE APPROPRIATION..... 12,618,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT THE
17 SUM APPROPRIATED FOR ACADEMIC
18 MEDICAL CENTERS:

19 (1) "MEDICAL ASSISTANCE -
20 ACADEMIC MEDICAL CENTERS."

21 FEDERAL APPROPRIATION..... 15,100,000

22 FOR MEDICAL ASSISTANCE PAYMENTS
23 TO QUALIFYING UNIVERSITY-AFFILIATED
24 PHYSICIAN PRACTICE PLANS UNDER
25 CRITERIA ESTABLISHED BY THE
26 DEPARTMENT.

27 STATE APPROPRIATION..... 7,937,000

28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT THE
30 SUM APPROPRIATED FOR UNIVERSITY-

1 AFFILIATED PHYSICIAN PRACTICE
2 PLANS:
3 (1) "MEDICAL ASSISTANCE -
4 PHYSICIAN PRACTICE PLANS."
5 FEDERAL APPROPRIATION..... 9,499,000
6 FOR MEDICAL ASSISTANCE -
7 TRANSPORTATION.
8 STATE APPROPRIATION..... 72,799,000
9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT THE
11 SUM APPROPRIATED FOR MEDICAL
12 ASSISTANCE - TRANSPORTATION:
13 (1) "MEDICAL ASSISTANCE -
14 TRANSPORTATION."
15 FEDERAL APPROPRIATION..... 71,926,000
16 FOR WOMEN'S SERVICE PROGRAMS. TO
17 BE USED FOR GRANTS TO NONPROFIT
18 AGENCIES WHOSE PRIMARY FUNCTION IS
19 TO PROMOTE CHILDBIRTH AND ASSIST
20 PREGNANT WOMEN SEEKING ALTERNATIVES
21 TO ABORTION.
22 STATE APPROPRIATION..... 5,044,000
23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT THE
25 SUM APPROPRIATED FOR WOMEN'S
26 SERVICE PROGRAMS:
27 (1) "TANFBG - ALTERNATIVES TO
28 ABORTION."
29 FEDERAL APPROPRIATION..... 1,000,000
30 FOR SPECIAL PHARMACEUTICAL

1 SERVICES FOR ATYPICAL ANTIPSYCHOTIC
2 DRUG THERAPY FOR PERSONS RESIDING
3 IN THE COMMUNITY WHO SUFFER FROM
4 SCHIZOPHRENIA.

5 STATE APPROPRIATION..... 2,545,000

6 FOR BEHAVIORAL HEALTH SERVICES.

7 STATE APPROPRIATION..... 43,117,000

8 FOR INTELLECTUAL DISABILITIES -

9 INTERMEDIATE CARE FACILITIES.

10 STATE APPROPRIATION..... 143,005,000

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT THE
13 SUM APPROPRIATED FOR ID/ICF:

14 (1) "MEDICAL ASSISTANCE -
15 ID/ICF."

16 FEDERAL APPROPRIATION..... 195,911,000

17 FOR INTELLECTUAL DISABILITIES -

18 COMMUNITY BASE PROGRAM, EXCLUSIVE

19 OF CAPITAL IMPROVEMENTS, WHICH

20 SHALL INCLUDE GRANTS TO COUNTIES

21 FOR NONINSTITUTIONAL PROGRAMS.

22 STATE APPROPRIATION..... 151,223,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT THE

25 SUM APPROPRIATED FOR INTELLECTUAL

26 DISABILITIES - COMMUNITY BASE

27 PROGRAM:

28 (1) "MEDICAL ASSISTANCE -
29 COMMUNITY ID SERVICES."

30 FEDERAL APPROPRIATION..... 57,749,000

1 (2) "SSBG - COMMUNITY ID
2 SERVICES."
3 FEDERAL APPROPRIATION..... 7,451,000
4 FOR INTELLECTUAL DISABILITIES -
5 COMMUNITY WAIVER PROGRAM. THIS
6 APPROPRIATION INCLUDES SUFFICIENT
7 FUNDS FOR SERVICES FOR 700 SPECIAL
8 EDUCATION GRADUATES AND 430
9 INDIVIDUALS WITH ELDERLY CAREGIVERS
10 WHO ARE CURRENTLY ON AN EMERGENCY
11 WAITING LIST.
12 STATE APPROPRIATION..... 919,885,000
13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT THE
15 SUM APPROPRIATED FOR INTELLECTUAL
16 DISABILITIES - COMMUNITY WAIVER
17 PROGRAM.
18 (1) "MEDICAL ASSISTANCE -
19 COMMUNITY ID WAIVER PROGRAM."
20 FEDERAL APPROPRIATION..... 1,003,119,000
21 FOR EARLY INTERVENTION SERVICES.
22 STATE APPROPRIATION..... 121,873,000
23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT THE
25 SUM APPROPRIATED FOR EARLY
26 INTERVENTION SERVICES:
27 (1) "MEDICAL ASSISTANCE - EARLY
28 INTERVENTION."
29 FEDERAL APPROPRIATION..... 58,276,000
30 (2) "EDUCATION FOR CHILDREN

1 WITH DISABILITIES - EARLY
2 INTERVENTION."

3 FEDERAL APPROPRIATION..... 11,964,000
4 FOR SERVICES TO PERSONS WITH
5 AUTISM SPECTRUM DISORDERS,
6 INCLUDING OVERSIGHT, SUPPORTIVE
7 SERVICES AND PROVIDER TRAINING.

8 STATE APPROPRIATION..... 13,000,000
9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT THE
11 SUM APPROPRIATED FOR AUTISM
12 INTERVENTION SERVICES:

13 (1) "MEDICAL ASSISTANCE -
14 AUTISM INTERVENTION SERVICES."

15 FEDERAL APPROPRIATION..... 12,208,000
16 FOR RESIDENTIAL SERVICES FOR
17 PERSONS WITH INTELLECTUAL
18 DISABILITIES IN THE LANSDOWNE AREA.

19 STATE APPROPRIATION..... 340,000
20 FOR PAYMENTS AND SERVICES TO
21 COUNTIES FOR CHILDREN AND YOUTH
22 PROGRAMS AND FOR THE CARE OF
23 DELINQUENT AND DEPENDENT CHILDREN.
24 THE DEPARTMENT MAY USE UP TO
25 \$30,557,000 OF THIS APPROPRIATION
26 TO FUND CONTRACTS FOR ADOPTION
27 SERVICES. THE DEPARTMENT MAY ALSO
28 USE FUNDS FROM THIS APPROPRIATION
29 FOR ASSISTANCE TO COUNTIES IN
30 MEETING FEDERAL REIMBURSEMENT

1 DOCUMENTATION REQUIREMENTS.

2 STATE APPROPRIATION..... 1,040,029,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT THE

5 SUM APPROPRIATED FOR PAYMENTS AND

6 SERVICES TO COUNTIES FOR CHILDREN

7 AND YOUTH PROGRAMS AND CHILD ABUSE

8 AND NEGLECT PREVENTION:

9 (1) "CHILD WELFARE SERVICES."

10 FEDERAL APPROPRIATION..... 14,372,000

11 (2) "CHILD WELFARE - TITLE IV-

12 E."

13 FEDERAL APPROPRIATION..... 309,965,000

14 (3) "MEDICAL ASSISTANCE - CHILD

15 WELFARE."

16 FEDERAL APPROPRIATION..... 1,411,000

17 (4) "TANFBG - CHILD WELFARE."

18 FEDERAL APPROPRIATION..... 58,508,000

19 (5) "SSBG - CHILD WELFARE."

20 FEDERAL APPROPRIATION..... 12,021,000

21 (6) "CHILD WELFARE TRAINING AND

22 CERTIFICATION."

23 FEDERAL APPROPRIATION..... 13,319,000

24 (7) "COMMUNITY-BASED FAMILY

25 RESOURCE AND SUPPORT."

26 FEDERAL APPROPRIATION..... 134,000

27 (8) "CHILD ABUSE PREVENTION AND

28 TREATMENT."

29 FEDERAL APPROPRIATION..... 2,100,000

30 (9) "TITLE IV-B - CASEWORKER

1 VISITS."

2 FEDERAL APPROPRIATION..... 1,400,000

3 (10) "CHILDREN'S JUSTICE ACT."

4 FEDERAL APPROPRIATION..... 571,000

5 (11) (RESERVED).

6 FOR COMMUNITY-BASED FAMILY

7 CENTERS.

8 STATE APPROPRIATION..... 3,258,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT THE

11 SUM APPROPRIATED FOR COMMUNITY-

12 BASED FAMILY CENTERS:

13 (1) "FAMILY PRESERVATION -

14 FAMILY CENTERS."

15 FEDERAL APPROPRIATION..... 7,009,000

16 (2) "FAMILY RESOURCE AND

17 SUPPORT - FAMILY CENTERS."

18 FEDERAL APPROPRIATION..... 480,000

19 (3) "TITLE IV-B - FAMILY

20 CENTERS."

21 FEDERAL APPROPRIATION..... 1,253,000

22 FOR CHILD-CARE SERVICES.

23 STATE APPROPRIATION..... 141,369,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT THE

26 SUM APPROPRIATED FOR CHILD-CARE

27 SERVICES:

28 (1) "CCDFBG - CHILD-CARE

29 SERVICES."

30 FEDERAL APPROPRIATION..... 190,067,000

1 (2) (RESERVED) .

2 (3) "CCDFBG - SCHOOL AGE."

3 FEDERAL APPROPRIATION..... 1,260,000

4 (4) "SSBG - CHILD-CARE

5 SERVICES."

6 FEDERAL APPROPRIATION..... 30,977,000

7 (5) "HEAD START COLLABORATION

8 PROJECT."

9 FEDERAL APPROPRIATION..... 225,000

10 FOR CHILD-CARE ASSISTANCE.

11 STATE APPROPRIATION..... 156,728,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT THE

14 SUM APPROPRIATED FOR THE CHILD-CARE

15 ASSISTANCE PROGRAM:

16 (1) "TANF - CHILD-CARE

17 ASSISTANCE."

18 FEDERAL APPROPRIATION..... 31,686,000

19 (2) "CCDFBG - CHILD-CARE

20 ASSISTANCE."

21 FEDERAL APPROPRIATION..... 145,996,000

22 (3) "FOOD STAMPS - CHILD-CARE

23 ASSISTANCE."

24 FEDERAL APPROPRIATION..... 14,389,000

25 FOR THE NURSE FAMILY PARTNERSHIP

26 PROGRAM.

27 STATE APPROPRIATION..... 11,978,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT THE

30 SUM APPROPRIATED FOR THE NURSE

1 FAMILY PARTNERSHIP PROGRAM:

2 (1) "MEDICAL ASSISTANCE - NURSE
3 FAMILY PARTNERSHIP."

4 FEDERAL APPROPRIATION..... 2,544,000

5 (2) "MCHSBG - EARLY CHILDHOOD
6 HOME VISITING."

7 FEDERAL APPROPRIATION..... 5,176,000

8 FOR DOMESTIC VIOLENCE PROGRAMS.

9 STATE APPROPRIATION..... 12,566,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT THE
12 SUM APPROPRIATED FOR DOMESTIC
13 VIOLENCE PROGRAMS:

14 (1) "FAMILY VIOLENCE PREVENTION
15 SERVICES."

16 FEDERAL APPROPRIATION..... 3,000,000

17 (2) "SSBG - DOMESTIC VIOLENCE
18 PROGRAMS."

19 FEDERAL APPROPRIATION..... 5,705,000

20 (3) "PHHSBG - DOMESTIC
21 VIOLENCE."

22 FEDERAL APPROPRIATION..... 150,000

23 FOR RAPE CRISIS PROGRAMS.

24 STATE APPROPRIATION..... 7,016,000

25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT THE
27 SUM APPROPRIATED FOR RAPE CRISIS
28 PROGRAMS:

29 (1) "SSBG - RAPE CRISIS."

30 FEDERAL APPROPRIATION..... 1,721,000

1 FOR BREAST CANCER SCREENING.

2 STATE APPROPRIATION..... 1,623,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT THE

5 SUM APPROPRIATED FOR BREAST CANCER

6 SCREENING:

7 (1) "SSBG - FAMILY PLANNING."

8 FEDERAL APPROPRIATION..... 2,000,000

9 FOR THE HUMAN SERVICES

10 DEVELOPMENT FUND.

11 STATE APPROPRIATION..... 13,460,000

12 FOR LEGAL SERVICES.

13 STATE APPROPRIATION..... 2,461,000

14 THE FOLLOWING FEDERAL AMOUNTS

15 ARE APPROPRIATED TO SUPPLEMENT THE

16 SUM APPROPRIATED FOR LEGAL

17 SERVICES:

18 (1) "SSBG - LEGAL SERVICES."

19 FEDERAL APPROPRIATION..... 5,049,000

20 FOR PROVISION OF SERVICES TO THE

21 HOMELESS.

22 STATE APPROPRIATION..... 18,496,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT THE

25 SUM APPROPRIATED FOR SERVICES TO

26 THE HOMELESS:

27 (1) "SSBG - HOMELESS SERVICES."

28 FEDERAL APPROPRIATION..... 4,183,000

29 (2) "SABG - HOMELESS SERVICES."

30 FEDERAL APPROPRIATION..... 1,983,000

1 FOR SERVICES TO PERSONS WITH
 2 DISABILITIES.
 3 STATE APPROPRIATION..... 167,430,000
 4 THE FOLLOWING FEDERAL AMOUNTS
 5 ARE APPROPRIATED TO SUPPLEMENT THE
 6 SUM APPROPRIATED FOR SERVICES TO
 7 PERSONS WITH DISABILITIES:
 8 (1) "MEDICAL ASSISTANCE -
 9 SERVICES TO PERSONS WITH
 10 DISABILITIES."
 11 FEDERAL APPROPRIATION..... 199,461,000
 12 FOR ATTENDANT CARE.
 13 STATE APPROPRIATION..... 98,928,000
 14 THE FOLLOWING FEDERAL AMOUNTS
 15 ARE APPROPRIATED TO SUPPLEMENT THE
 16 SUM APPROPRIATED FOR ATTENDANT
 17 CARE:
 18 (1) "MEDICAL ASSISTANCE -
 19 ATTENDANT CARE."
 20 FEDERAL APPROPRIATION..... 89,662,000
 21 FOR MEDICAL ASSISTANCE - WORKERS
 22 WITH DISABILITIES.
 23 STATE APPROPRIATION..... 33,494,000
 24 THE FOLLOWING FEDERAL AMOUNTS
 25 ARE APPROPRIATED TO SUPPLEMENT THE
 26 SUM APPROPRIATED FOR MEDICAL
 27 ASSISTANCE - WORKERS WITH
 28 DISABILITIES.
 29 (1) "MEDICAL ASSISTANCE -
 30 WORKERS WITH DISABILITIES."

1	FEDERAL APPROPRIATION.....	50,750,000	
2	FOR A PILOT PROGRAM TO EXPAND		
3	ACCESS TO HEALTH CARE CLINICS.		
4	STATE APPROPRIATION.....		1,000,000
5	SECTION 221. DEPARTMENT OF		
6	REVENUE.--THE FOLLOWING AMOUNTS ARE		
7	APPROPRIATED TO THE DEPARTMENT OF		
8	REVENUE:	FEDERAL	STATE
9	FOR GENERAL GOVERNMENT		
10	OPERATIONS OF THE DEPARTMENT OF		
11	REVENUE.		
12	STATE APPROPRIATION.....		124,554,000
13	FOR TECHNOLOGY AND PROCESS		
14	MODERNIZATION.		
15	STATE APPROPRIATION.....		20,450,000
16	FOR THE DISTRIBUTION OF PUBLIC		
17	UTILITY REALTY TAX.		
18	STATE APPROPRIATION.....		32,976,000
19	SECTION 222. DEPARTMENT OF		
20	STATE.--THE FOLLOWING AMOUNTS ARE		
21	APPROPRIATED TO THE DEPARTMENT OF		
22	STATE:	FEDERAL	STATE
23	FOR GENERAL GOVERNMENT		
24	OPERATIONS OF THE DEPARTMENT OF		
25	STATE.		
26	STATE APPROPRIATION.....		3,369,000
27	THE FOLLOWING FEDERAL AMOUNTS		
28	ARE APPROPRIATED TO SUPPLEMENT THE		
29	SUM APPROPRIATED FOR GENERAL		
30	GOVERNMENT OPERATIONS:		

1 (1) "FEDERAL ELECTION REFORM."
2 FEDERAL APPROPRIATION..... 34,809,000
3 FOR THE STATEWIDE UNIFORM
4 REGISTRY OF ELECTORS.
5 STATE APPROPRIATION..... 4,257,000
6 FOR VOTER REGISTRATION PROGRAMS.
7 STATE APPROPRIATION..... 451,000
8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED TO SUPPLEMENT THE
10 SUM APPROPRIATED FOR VOTER
11 REGISTRATION PROGRAMS:
12 (1) "ELECTIONS ASSISTANCE -
13 GRANTS TO COUNTIES."
14 FEDERAL APPROPRIATION..... 1,808,000
15 FOR LOBBYING DISCLOSURE.
16 STATE APPROPRIATION..... 562,000
17 FOR ELECTORAL COLLEGE.
18 STATE APPROPRIATION..... 10,000
19 FOR COSTS RELATED TO ABSENTEE
20 VOTING BY PERSONS IN MILITARY
21 SERVICES.
22 STATE APPROPRIATION..... 60,000
23 SECTION 223. DEPARTMENT OF
24 TRANSPORTATION.--THE FOLLOWING
25 AMOUNTS ARE APPROPRIATED TO THE
26 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE
27 FOR RAIL FREIGHT AND INTERMODAL
28 COORDINATION.
29 STATE APPROPRIATION..... 855,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT THE
2 SUM APPROPRIATED FOR RAIL FREIGHT
3 AND INTERMODAL COORDINATION:

4 (1) "FEDERAL TRANSIT
5 ADMINISTRATION - TECHNICAL STUDIES
6 GRANTS."
7 FEDERAL APPROPRIATION..... 4,465,000

8 (2) "FEDERAL TRANSIT
9 ADMINISTRATION - CAPITAL
10 IMPROVEMENT GRANTS."
11 FEDERAL APPROPRIATION..... 12,000,000

12 (3) "TITLE IV RAIL ASSISTANCE -
13 PROGRAM OPERATIONS AND PLANNING."
14 FEDERAL APPROPRIATION..... 36,000

15 (4) "MAGLEV."
16 FEDERAL APPROPRIATION..... 10,000,000

17 (5) "TEA-21 - ACCESS TO JOBS."
18 FEDERAL APPROPRIATION..... 6,000,000

19 (6) "SURFACE TRANSPORTATION
20 OPERATING."
21 FEDERAL APPROPRIATION..... 16,000,000

22 (6.1) "SURFACE TRANSPORTATION -
23 ASSISTANCE."
24 FEDERAL APPROPRIATION..... 500,000

25 (7) "SURFACE TRANSPORTATION
26 ASSISTANCE CAPITAL."
27 FEDERAL APPROPRIATION..... 14,000,000

28 (8) "FTA - CAPITAL
29 IMPROVEMENTS."
30 FEDERAL APPROPRIATION..... 30,000,000

1	(9) "FTA - HYBRID MASS TRANSIT	
2	VEHICLES."	
3	FEDERAL APPROPRIATION.....	30,000,000
4	(10) "ARRA - TRANSIT IN NON-	
5	URBAN AREAS."	
6	FEDERAL APPROPRIATION.....	10,000,000
7	(11) "ARRA - NATIONAL RAILROAD	
8	PASSENGER CORPORATION."	
9	FEDERAL APPROPRIATION.....	50,000,000
10	(12) "ARRA - HIGH SPEED RAIL."	
11	FEDERAL APPROPRIATION.....	75,000,000
12	(13) "ARRA - SUPPLEMENTAL RAIL	
13	FREIGHT PROJECTS."	
14	FEDERAL APPROPRIATION.....	22,000,000
15	(14) "RAIL LINE RELOCATION."	
16	FEDERAL APPROPRIATION.....	6,002,000
17	FOR TRANSFER TO THE MOTOR	
18	LICENSE FUND FOR COLLECTION OF	
19	VEHICLE SALES TAX.	
20	STATE APPROPRIATION.....	882,000
21	FOR COSTS RELATED TO VOTER	
22	REGISTRATION WITH DRIVER LICENSING.	
23	STATE APPROPRIATION.....	422,000
24	FOR PHOTO ID CARDS.	
25	STATE APPROPRIATION.....	1,000,000
26	FOR RAIL FREIGHT ASSISTANCE.	
27	STATE APPROPRIATION.....	5,750,000
28	SECTION 224. PENNSYLVANIA STATE	
29	POLICE.--THE FOLLOWING AMOUNTS ARE	
30	APPROPRIATED TO THE PENNSYLVANIA	

	FEDERAL	STATE
1 STATE POLICE:		
2 FOR GENERAL GOVERNMENT		
3 OPERATIONS OF THE PENNSYLVANIA		
4 STATE POLICE.		
5 STATE APPROPRIATION.....		176,604,000
6 THE FOLLOWING FEDERAL AMOUNTS		
7 ARE APPROPRIATED TO SUPPLEMENT THE		
8 SUM APPROPRIATED FOR GENERAL		
9 GOVERNMENT OPERATIONS:		
10 (1) "DRUG ENFORCEMENT."		
11 FEDERAL APPROPRIATION.....	1,500,000	
12 (2) "MOTOR CARRIER SAFETY."		
13 FEDERAL APPROPRIATION.....	13,768,000	
14 (3) "AREA COMPUTER CRIME."		
15 FEDERAL APPROPRIATION.....	8,500,000	
16 FOR LAW ENFORCEMENT INFORMATION		
17 TECHNOLOGY.		
18 STATE APPROPRIATION.....		6,372,000
19 FOR THE STATEWIDE PUBLIC SAFETY		
20 RADIO SYSTEM.		
21 STATE APPROPRIATION.....		6,724,000
22 FOR THE MUNICIPAL POLICE		
23 OFFICERS' EDUCATION AND TRAINING		
24 COMMISSION, INCLUDING IN-SERVICE		
25 TRAINING.		
26 STATE APPROPRIATION.....		998,000
27 FOR FORENSIC LABORATORY SUPPORT.		
28 STATE APPROPRIATION.....		1,500,000
29 FOR AN AUTOMATED FINGERPRINT		
30 IDENTIFICATION SYSTEM (AFIS).		

1	STATE APPROPRIATION.....		861,000
2	FOR GUN CHECKS.		
3	STATE APPROPRIATION.....		2,195,000
4	SECTION 225. STATE CIVIL		
5	SERVICE COMMISSION.--THE FOLLOWING		
6	AMOUNTS ARE APPROPRIATED TO THE		
7	STATE CIVIL SERVICE COMMISSION:	FEDERAL	STATE
8	FOR THE GENERAL GOVERNMENT		
9	OPERATIONS OF THE CIVIL SERVICE		
10	COMMISSION.		
11	STATE APPROPRIATION.....		1,000
12	SECTION 226. PENNSYLVANIA		
13	EMERGENCY MANAGEMENT AGENCY.--THE		
14	FOLLOWING AMOUNTS ARE APPROPRIATED		
15	TO THE PENNSYLVANIA EMERGENCY		
16	MANAGEMENT AGENCY:	FEDERAL	STATE
17	FOR GENERAL GOVERNMENT		
18	OPERATIONS OF THE PENNSYLVANIA		
19	EMERGENCY MANAGEMENT AGENCY.		
20	STATE APPROPRIATION.....		7,830,000
21	THE FOLLOWING FEDERAL AMOUNTS		
22	ARE APPROPRIATED TO SUPPLEMENT THE		
23	SUM APPROPRIATED FOR GENERAL		
24	GOVERNMENT OPERATIONS:		
25	(1) "CIVIL PREPAREDNESS."		
26	FEDERAL APPROPRIATION.....	21,000,000	
27	(2) "HAZARDOUS MATERIALS		
28	PLANNING AND TRAINING."		
29	FEDERAL APPROPRIATION.....	1,416,000	
30	(3) "WIRELESS E-911 GRANT."		

1	FEDERAL APPROPRIATION.....	2,479,000	
2	FOR THE OFFICE OF THE STATE FIRE		
3	COMMISSIONER.		
4	STATE APPROPRIATION.....		1,994,000
5	THE FOLLOWING FEDERAL AMOUNTS		
6	ARE APPROPRIATED TO SUPPLEMENT THE		
7	SUM APPROPRIATED FOR THE OFFICE OF		
8	THE STATE FIRE COMMISSIONER:		
9	(1) "FIRE PREVENTION."		
10	FEDERAL APPROPRIATION.....	42,000	
11	FOR SECURITY AND EMERGENCY		
12	PREPAREDNESS ACTIVITIES.		
13	STATE APPROPRIATION.....		1,001,000
14	FOR HAZARD MITIGATION.		
15	STATE APPROPRIATION.....		11,740,000
16	FOR SUMMER 2011 STORM DISASTER		
17	RELIEF.		
18	STATE APPROPRIATION.....		16,000,000
19	FOR FIREFIGHTERS' MEMORIAL		
20	FLAGS.		
21	STATE APPROPRIATION.....		10,000
22	FOR RED CROSS EXTENDED CARE		
23	PROGRAM.		
24	STATE APPROPRIATION.....		100,000
25	SECTION 227. (RESERVED).		
26	SECTION 228. STATE SYSTEM OF		
27	HIGHER EDUCATION.--THE FOLLOWING		
28	AMOUNTS ARE APPROPRIATED TO THE		
29	STATE SYSTEM OF HIGHER EDUCATION:	FEDERAL	STATE
30	FOR THE STATE SYSTEM OF HIGHER		

1 EDUCATION, INCLUDING THE
2 CHANCELLOR'S OFFICE.

3 STATE APPROPRIATION..... 412,751,000

4 SECTION 229. PENNSYLVANIA
5 HIGHER EDUCATION ASSISTANCE
6 AGENCY.--THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO THE PENNSYLVANIA
8 HIGHER EDUCATION ASSISTANCE AGENCY: FEDERAL STATE
9 FOR PAYMENT OF EDUCATION
10 ASSISTANCE GRANTS.

11 STATE APPROPRIATION..... 344,888,000
12 FOR MATCHING PAYMENTS FOR
13 STUDENT AID FUNDS.

14 STATE APPROPRIATION..... 12,496,000
15 FOR INSTITUTIONAL ASSISTANCE
16 GRANTS TO BE ALLOTTED BY THE
17 PENNSYLVANIA HIGHER EDUCATION
18 ASSISTANCE AGENCY.

19 STATE APPROPRIATION..... 24,389,000
20 FOR HIGHER EDUCATION FOR THE
21 DISADVANTAGED.

22 STATE APPROPRIATION..... 2,246,000
23 FOR HIGHER EDUCATION FOR BLIND
24 AND DEAF STUDENTS.

25 STATE APPROPRIATION..... 47,000
26 FOR THE HORACE MANN BOND-LESLIE
27 PINCKNEY HILL SCHOLARSHIP AND FOR
28 OUTREACH AND RECRUITMENT ACTIVITIES
29 AT LINCOLN AND CHEYNEY UNIVERSITIES
30 RELATED TO THE SCHOLARSHIP. THIS

1 APPROPRIATION ALSO CONTAINS FUNDS
 2 FOR THE CONTINUATION OF SUPPORT TO
 3 STUDENTS CURRENTLY RECEIVING EQUAL
 4 OPPORTUNITY PROFESSIONAL EDUCATION
 5 AWARDS.

6 STATE APPROPRIATION..... 534,000
 7 FOR THE CHEYNEY UNIVERSITY
 8 KEYSTONE ACADEMY.

9 STATE APPROPRIATION..... 1,525,000
 10 SECTION 230. PENNSYLVANIA
 11 HISTORICAL AND MUSEUM COMMISSION.--

12 THE FOLLOWING AMOUNTS ARE
 13 APPROPRIATED TO THE PENNSYLVANIA
 14 HISTORICAL AND MUSEUM COMMISSION:
 15 FOR GENERAL GOVERNMENT
 16 OPERATIONS OF THE PENNSYLVANIA
 17 HISTORICAL AND MUSEUM COMMISSION.

18 STATE APPROPRIATION..... 17,800,000

19 THE FOLLOWING FEDERAL AMOUNTS
 20 ARE APPROPRIATED TO SUPPLEMENT THE
 21 SUM APPROPRIATED FOR GENERAL
 22 GOVERNMENT OPERATIONS:

23 (1) "DIVISION OF HISTORIC
 24 PRESERVATION."

25 FEDERAL APPROPRIATION..... 1,181,000

26 (2) "SURFACE MINING REVIEW."

27 FEDERAL APPROPRIATION..... 140,000

28 (3) "ENVIRONMENTAL REVIEW."

29 FEDERAL APPROPRIATION..... 315,000

30 (4) "INSTITUTE OF MUSEUM

1 LIBRARY SERVICES."

2 FEDERAL APPROPRIATION..... 150,000

3 (5) "LUMBER MUSEUM."

4 FEDERAL APPROPRIATION..... 198,000

5 (6) (RESERVED).

6 (7) "PRESERVE AMERICA."

7 FEDERAL APPROPRIATION..... 210,000

8 (8) "COASTAL ZONE MANAGEMENT."

9 FEDERAL APPROPRIATION..... 50,000

10 (9) "HIGHWAY PLANNING AND

11 CONSTRUCTION."

12 FEDERAL APPROPRIATION..... 105,000

13 SECTION 231. PENNSYLVANIA

14 INFRASTRUCTURE INVESTMENT

15 AUTHORITY.--THE FOLLOWING AMOUNTS

16 ARE APPROPRIATED TO THE

17 PENNSYLVANIA INFRASTRUCTURE FEDERAL STATE

18 INVESTMENT AUTHORITY:

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED FOR THE

21 PENNSYLVANIA INFRASTRUCTURE

22 INVESTMENT AUTHORITY:

23 (1) "SEWAGE PROJECTS REVOLVING

24 LOAN FUND."

25 FEDERAL APPROPRIATION..... 160,050,000

26 (2) "ARRA - SEWAGE PROJECTS

27 REVOLVING LOAN FUND."

28 FEDERAL APPROPRIATION..... 14,000,000

29 (3) "DRINKING WATER PROJECTS

30 REVOLVING LOAN FUND."

1	FEDERAL APPROPRIATION.....	73,857,000	
2	(4) "ARRA - DRINKING WATER		
3	PROJECTS REVOLVING LOAN FUND."		
4	FEDERAL APPROPRIATION.....	3,000,000	
5	SECTION 232. ENVIRONMENTAL		
6	HEARING BOARD.--THE FOLLOWING		
7	AMOUNTS ARE APPROPRIATED TO THE		
8	ENVIRONMENTAL HEARING BOARD:	FEDERAL	STATE
9	FOR THE ENVIRONMENTAL HEARING		
10	BOARD.		
11	STATE APPROPRIATION.....		1,977,000
12	SECTION 233. PENNSYLVANIA BOARD		
13	OF PROBATION AND PAROLE.--THE		
14	FOLLOWING AMOUNTS ARE APPROPRIATED		
15	TO THE PENNSYLVANIA BOARD OF		
16	PROBATION AND PAROLE:	FEDERAL	STATE
17	FOR GENERAL GOVERNMENT		
18	OPERATIONS OF THE BOARD OF		
19	PROBATION AND PAROLE.		
20	STATE APPROPRIATION.....		110,281,000
21	THE FOLLOWING FEDERAL AMOUNTS		
22	ARE APPROPRIATED TO SUPPLEMENT THE		
23	SUM APPROPRIATED FOR GENERAL		
24	GOVERNMENT OPERATIONS.		
25	(1) "VIOLENCE PREDICTION		
26	MODEL."		
27	FEDERAL APPROPRIATION.....	86,000	
28	FOR THE STATE SEXUAL OFFENDERS		
29	ASSESSMENT BOARD.		
30	STATE APPROPRIATION.....		5,164,000

1 FOR PAYMENTS FOR GRANTS-IN-AID
2 TO COUNTIES FOR PROVIDING IMPROVED
3 ADULT PROBATION SERVICES.

4 STATE APPROPRIATION..... 16,222,000

5 SECTION 234. PENNSYLVANIA
6 SECURITIES COMMISSION.--THE

7 FOLLOWING AMOUNTS ARE APPROPRIATED
8 TO THE PENNSYLVANIA SECURITIES

9 COMMISSION: FEDERAL STATE

10 FOR GENERAL GOVERNMENT
11 OPERATIONS OF THE PENNSYLVANIA
12 SECURITIES COMMISSION.

13 STATE APPROPRIATION..... 1,000

14 SECTION 235. STATE EMPLOYEES'
15 RETIREMENT SYSTEM.--THE FOLLOWING

16 AMOUNTS ARE APPROPRIATED TO THE

17 STATE EMPLOYEES' RETIREMENT SYSTEM: FEDERAL STATE

18 FOR NATIONAL GUARD EMPLOYER
19 CONTRIBUTIONS.

20 STATE APPROPRIATION..... 4,000

21 SECTION 236. THADDEUS STEVENS
22 COLLEGE OF TECHNOLOGY.--THE

23 FOLLOWING AMOUNTS ARE APPROPRIATED
24 TO THE THADDEUS STEVENS COLLEGE OF

25 TECHNOLOGY: FEDERAL STATE

26 FOR THE THADDEUS STEVENS COLLEGE
27 OF TECHNOLOGY.

28 STATE APPROPRIATION..... 10,332,000

29 SECTION 237. (RESERVED).

30 SECTION 238. (RESERVED).

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SUBPART B

JUDICIAL DEPARTMENT

SECTION 241. SUPREME COURT.--THE

FOLLOWING AMOUNTS ARE APPROPRIATED

TO THE SUPREME COURT:

FEDERAL

STATE

FOR THE SUPREME COURT: INCLUDING

THE SALARIES OF THE SUPREME COURT

JUSTICES, FOR THE OFFICE OF

PROTHONOTARY AND FOR THE LIBRARY IN

THE EASTERN DISTRICT AND WESTERN

DISTRICT, FOR THE OFFICE OF

PROTHONOTARY IN THE MIDDLE DISTRICT,

FOR CRIERS, TIPSTAVES, OFFICIAL

STENOGRAPHERS, COURT OFFICERS AND

THE LAW SECRETARY OF THE CHIEF

JUSTICE IN EASTERN, MIDDLE AND

WESTERN DISTRICTS, HOME OFFICE

EXPENSES AND WORKERS' COMPENSATION

INSURANCE PREMIUMS FOR ALL SUPREME

COURT EMPLOYEES NOT FUNDED BY OTHER

APPROPRIATIONS, FOR THE OFFICE OF

STATE REPORTERS, INCLUDING THE

SALARIES AND COMPENSATION OF

EMPLOYEES, INCLUDING THE FEES FOR

PROTHONOTARIES OF THE SUPREME COURT

OF THE EASTERN, MIDDLE AND WESTERN

DISTRICTS ON ASSIGNMENT TO JUDGES TO

COUNTIES OTHER THAN THEIR OWN, AND

FURTHER INCLUDING ASSESSMENTS FOR

THE NATIONAL CENTER OF STATE COURTS.

1	STATE APPROPRIATION.....	13,239,000
2	FOR VOUCHERED EXPENSES FOR	
3	JUSTICES.	
4	STATE APPROPRIATION.....	115,000
5	FOR JUDICIAL CENTER OPERATIONS.	
6	STATE APPROPRIATION.....	655,000
7	FOR THE JUDICIAL COUNCIL FOR THE	
8	UNIFIED JUDICIAL SYSTEM.	
9	STATE APPROPRIATION.....	137,000
10	FOR DISTRICT COURT ADMINISTRATORS	
11	FOR THE UNIFIED JUDICIAL SYSTEM.	
12	STATE APPROPRIATION.....	16,773,000
13	FOR THE INTERBRANCH COMMISSION.	
14	STATE APPROPRIATION.....	299,000
15	FOR COURT MANAGEMENT EDUCATION	
16	FOR THE UNIFIED JUDICIAL SYSTEM.	
17	STATE APPROPRIATION.....	71,000
18	FOR RULES COMMITTEES.	
19	STATE APPROPRIATION.....	1,448,000
20	FOR THE COURT ADMINISTRATOR,	
21	INCLUDING THE EXPENSES OF THE	
22	JUDICIAL COUNCIL OF PENNSYLVANIA AND	
23	THE DISTRICT JUSTICE ADMINISTRATOR.	
24	STATE APPROPRIATION.....	9,663,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE	
26	APPROPRIATED TO SUPPLEMENT THE SUM	
27	APPROPRIATED FOR THE COURT	
28	ADMINISTRATOR:	
29	(1) "COURT IMPROVEMENT PROJECT."	
30	FEDERAL APPROPRIATION.....	1,420,000

1 (2) "VETERANS COURT PROCESS
2 EVALUATION."
3 FEDERAL APPROPRIATION..... 200,000
4 (3) "PA WEIGHTED CASELOAD
5 PROJECT - C.P. JUDGES."
6 FEDERAL APPROPRIATION..... 80,000
7 FOR THE INTEGRATED CRIMINAL
8 JUSTICE SYSTEM.
9 STATE APPROPRIATION..... 2,303,000
10 FOR THE UNIFIED JUDICIAL SYSTEM
11 SECURITY PROGRAM.
12 STATE APPROPRIATION..... 1,944,000
13 SECTION 242. SUPERIOR COURT.--

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE SUPERIOR COURT: FEDERAL STATE

16 FOR THE SALARIES AND EXPENSES OF
17 THE SUPERIOR COURT: INCLUDING THE
18 SALARY OF THE SUPERIOR COURT JUDGES,
19 FOR PANELIZATION OF JUDGES PROGRAM,
20 FOR CRIERS, TIPSTAVES, OFFICIAL
21 STENOGRAPHERS, HOME OFFICE EXPENSES,
22 COURT OFFICERS AND LAW SECRETARY OF
23 THE PRESIDENT JUDGE AND WORKERS'
24 COMPENSATION INSURANCE PREMIUMS FOR
25 ALL EMPLOYEES OF THE SUPERIOR COURT,
26 FOR THE PROTHONOTARY'S OFFICE IN THE
27 PHILADELPHIA DISTRICT, INCLUDING
28 SALARIES AND COMPENSATION FOR
29 EMPLOYEES, INCLUDING THE EXPENSES OF
30 DOCKETS, STATIONERY, SUPPLIES, BOOKS

1 FOR THE LIBRARY AND OTHER COSTS OF
 2 THE SUPERIOR COURT AND ITS OFFICES.
 3 STATE APPROPRIATION..... 26,237,000

4 FOR VOUCHERED EXPENSES FOR ACTIVE
 5 JUDGES.
 6 STATE APPROPRIATION..... 178,000

7 SECTION 243. COMMONWEALTH
 8 COURT.--THE FOLLOWING AMOUNTS ARE
 9 APPROPRIATED TO THE COMMONWEALTH

10 COURT: FEDERAL STATE

11 FOR THE SALARIES OF JUDGES, FOR
 12 THE SALARIES AND EXPENSES OF
 13 EMPLOYEES AND FOR HOME OFFICE
 14 EXPENSES.
 15 STATE APPROPRIATION..... 15,926,000

16 FOR VOUCHERED EXPENSES FOR ACTIVE
 17 JUDGES.
 18 STATE APPROPRIATION..... 128,000

19 SECTION 244. COURTS OF COMMON
 20 PLEAS.--THE FOLLOWING AMOUNTS ARE
 21 APPROPRIATED TO THE COURTS OF COMMON

22 PLEAS: FEDERAL STATE

23 FOR THE COURTS OF COMMON PLEAS:
 24 INCLUDING THE SALARIES AND EXPENSES
 25 OF JUDGES, INCLUDING THE EXPENSES OF
 26 TRAVELING JUDGES, INCLUDING THE
 27 MILEAGE IN DIVIDED JUDICIAL
 28 DISTRICTS, AND THE PAYMENT OF A PER
 29 DIEM SALARY, MILEAGE AND
 30 MISCELLANEOUS EXPENSES TO ACTIVE

1 VISITING JUDGES FOR THE PERFORMANCE
2 OF THEIR OFFICIAL DUTIES.
3 STATE APPROPRIATION..... 96,605,000
4 FOR SENIOR JUDGES OF THE COURTS
5 OF COMMON PLEAS.
6 STATE APPROPRIATION..... 3,607,000
7 FOR COMMON PLEAS JUDICIAL
8 EDUCATION.
9 STATE APPROPRIATION..... 1,105,000
10 FOR THE ETHICS COMMITTEE.
11 STATE APPROPRIATION..... 55,000
12 FOR PROBLEM SOLVING COURTS.
13 STATE APPROPRIATION..... 100,000
14 SECTION 245. COMMUNITY COURTS -
15 MAGISTERIAL DISTRICT JUDGES.--THE
16 FOLLOWING AMOUNTS ARE APPROPRIATED
17 TO THE COMMUNITY COURTS AND
18 MAGISTERIAL DISTRICT JUDGES: FEDERAL STATE
19 FOR THE SALARIES AND EXPENSES OF
20 COMMUNITY COURT JUDGES AND
21 MAGISTERIAL DISTRICT JUDGES.
22 STATE APPROPRIATION..... 71,381,000
23 FOR MAGISTERIAL DISTRICT JUDGES'
24 EDUCATION.
25 STATE APPROPRIATION..... 651,000
26 SECTION 246. PHILADELPHIA
27 TRAFFIC COURT.--THE FOLLOWING
28 AMOUNTS ARE APPROPRIATED TO THE
29 PHILADELPHIA TRAFFIC COURT: FEDERAL STATE
30 FOR THE SALARIES AND EXPENSES OF

1 JUDGES.

2 STATE APPROPRIATION..... 912,000

3 SECTION 247. PHILADELPHIA

4 MUNICIPAL COURT.--THE FOLLOWING

5 AMOUNTS ARE APPROPRIATED TO THE

6 PHILADELPHIA MUNICIPAL COURT: FEDERAL STATE

7 FOR THE SALARIES AND EXPENSES OF

8 JUDGES.

9 STATE APPROPRIATION..... 5,746,000

10 SECTION 248. JUDICIAL CONDUCT

11 BOARD.--THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED TO THE JUDICIAL CONDUCT

13 BOARD: FEDERAL STATE

14 FOR SALARIES AND EXPENSES OF THE

15 JUDICIAL CONDUCT BOARD.

16 STATE APPROPRIATION..... 1,531,000

17 SECTION 249. COURT OF JUDICIAL

18 DISCIPLINE.--THE FOLLOWING AMOUNTS

19 ARE APPROPRIATED TO THE COURT OF

20 JUDICIAL DISCIPLINE: FEDERAL STATE

21 FOR SALARIES AND EXPENSES OF THE

22 COURT OF JUDICIAL DISCIPLINE.

23 STATE APPROPRIATION..... 454,000

24 SECTION 250. JUROR COST

25 REIMBURSEMENT.--THE FOLLOWING

26 AMOUNTS ARE APPROPRIATED FOR JUROR

27 COST REIMBURSEMENT: FEDERAL STATE

28 FOR JUROR COST REIMBURSEMENT.

29 STATE APPROPRIATION..... 1,085,000

30 SECTION 251. COUNTY COURT

1 REIMBURSEMENT.--THE FOLLOWING
 2 AMOUNTS ARE APPROPRIATED FOR COURT
 3 COSTS:
 4 FOR PAYMENT TO COUNTIES AS
 5 REIMBURSEMENT FOR COSTS INCURRED BY
 6 COUNTIES IN THE ADMINISTRATION AND
 7 OPERATION OF COURTS OF COMMON PLEAS
 8 DURING CALENDAR YEAR 2011.

FEDERAL STATE

9	STATE APPROPRIATION.....	33,405,000
10	FOR SENIOR JUDGE OPERATIONAL	
11	SUPPORT GRANTS.	
12	STATE APPROPRIATION.....	1,335,000
13	FOR A COURT CONSOLIDATION GRANT	
14	FOR COUNTIES OF THE SECOND CLASS.	
15	STATE APPROPRIATION.....	1,100,000

16 SUBPART C

17 GENERAL ASSEMBLY

18 SECTION 261. SENATE.--THE
 19 FOLLOWING AMOUNTS ARE APPROPRIATED
 20 TO THE SENATE:
 21 FOR THE SALARIES, WAGES AND ALL
 22 NECESSARY EXPENSES FOR THE FOLLOWING
 23 PURPOSES:

FEDERAL STATE

24	SALARIES OF SENATORS.	
25	STATE APPROPRIATION.....	7,034,000
26	SALARIES, WAGES AND ALL NECESSARY	
27	EXPENSES OF THE PRESIDENT OF THE	
28	SENATE.	
29	STATE APPROPRIATION.....	300,000
30	SALARIES, WAGES AND OTHER	

1 PERSONNEL EXPENSES OF EMPLOYEES OF
2 THE CHIEF CLERK AND ALL NECESSARY
3 EXPENDITURES TO BE ALLOCATED AND
4 DISBURSED AT THE DIRECTION OF THE
5 PRESIDENT PRO TEMPORE.

6 STATE APPROPRIATION..... 2,540,000

7 SALARIES, WAGES AND OTHER

8 PERSONNEL EXPENSES OF EMPLOYEES OF
9 THE SENATE AND EXPENSES OF THE
10 OFFICE OF THE PRESIDENT PRO TEMPORE,
11 INCLUDING MEMBER LODGING RENTAL, TO
12 BE DISBURSED AT THE DIRECTION OF THE
13 PRESIDENT PRO TEMPORE.

14 STATE APPROPRIATION..... 10,300,000

15 INCIDENTAL EXPENSES FOR PAYMENT
16 OF SALARIES, WAGES, OTHER PERSONNEL
17 EXPENSES, MAINTENANCE AND OTHER
18 EXPENSES OF THE SENATE.

19 STATE APPROPRIATION..... 2,671,000

20 THE ABOVE APPROPRIATIONS FOR
21 INCIDENTAL EXPENSES SHALL BE PAID
22 PRIOR TO THE PAYMENT OF SUCH
23 EXPENSES ON WARRANT OF THE STATE
24 TREASURER IN FAVOR OF THE CHIEF
25 CLERK UPON THE PRESENTATION OF
26 REQUISITIONS FOR THE SAME PROVIDED
27 THAT THE TOTAL AMOUNT OF
28 REQUISITIONS FOR ADVANCEMENTS, LESS
29 THE TOTAL AMOUNT OF EXPENDITURES
30 MADE AS CERTIFIED BY SUCH OFFICER TO

1 THE STATE TREASURER, SHALL NOT
2 EXCEED THE AMOUNT OF THE BOND OF THE
3 OFFICER HAVING CONTROL OF THE
4 DISBURSEMENT FROM THE FUNDS
5 ADVANCED.

6 MISCELLANEOUS EXPENSES:

7 MILEAGE AND EXPENSES, SENATORS:

8 IN ADDITION TO THE ANNUAL ALLOCATION
9 FOR EXPENSES AUTHORIZED BY LAW FOR
10 EACH MEMBER OF THE SENATE, EACH
11 MEMBER SHALL RECEIVE AN ANNUAL
12 ALLOCATION IN AN AMOUNT ESTABLISHED
13 BY THE SENATE COMMITTEE ON
14 MANAGEMENT OPERATIONS FOR ACTUAL
15 EXPENSES INCURRED FOR LODGING AND
16 MEALS WHILE AWAY FROM HOME ON
17 OFFICIAL LEGISLATIVE BUSINESS,
18 OFFICIAL POSTAGE AND ALL OTHER
19 EXPENSES INCIDENTAL TO LEGISLATIVE
20 DUTIES AS PROVIDED FOR IN THE
21 FINANCIAL OPERATING RULES OF THE
22 SENATE. UPON PRESENTATION OF
23 REQUISITIONS BY THE CHIEF CLERK FOR
24 SUCH EXPENSES, SUCH REQUISITIONS
25 SHALL BE PAID ON WARRANT OF THE
26 STATE TREASURER DIRECTLY TO AND IN
27 FAVOR OF THE PERSONS DESIGNATED IN
28 SUCH REQUISITIONS AS ENTITLED TO
29 RECEIVE SUCH PAYMENTS.

30 STATE APPROPRIATION..... 1,238,000

1 LEGISLATIVE PURCHASING AND
2 EXPENSES: FOR FURNITURE, TECHNOLOGY
3 IMPROVEMENTS, RESTORATIONS, SECURITY
4 ENHANCEMENTS, NORTH OFFICE BUILDING
5 MODERNIZATION, EQUIPMENT,
6 RENOVATIONS, PERSONNEL EXPENSES AND
7 OTHER EXPENSES.

8 STATE APPROPRIATION..... 6,717,000

9 UPON PRESENTATION OF REQUISITIONS
10 BY THE CHIEF CLERK AGAINST THE
11 APPROPRIATIONS FOR LEGISLATIVE
12 PURCHASING AND EXPENSES, SUCH SHALL
13 BE PAID ON WARRANT OF THE STATE
14 TREASURER DIRECTLY TO AND IN FAVOR
15 OF THE PERSONS DESIGNATED IN SUCH
16 REQUISITIONS AS ENTITLED TO RECEIVE
17 SUCH PAYMENTS.

18 EXPENSES OF THE COMMITTEE ON
19 APPROPRIATIONS (R) AND THE COMMITTEE
20 ON APPROPRIATIONS (D): FOR
21 INVESTIGATING SCHOOLS, COLLEGES,
22 UNIVERSITIES, CORRECTIONAL
23 INSTITUTIONS, MENTAL HOSPITALS,
24 MEDICAL AND SURGICAL HOSPITALS,
25 HOMES AND OTHER INSTITUTIONS AND
26 AGENCIES SUPPORTED, IN WHOLE OR IN
27 PART, BY APPROPRIATIONS FROM THE
28 STATE TREASURY IN ANALYZING REPORTS,
29 EXPENDITURES AND THE GENERAL
30 OPERATION AND ADMINISTRATION OF THE

1 INSTITUTIONS AND AGENCIES, IN
2 EXAMINING AND ANALYZING REQUESTS OF
3 THE SAME AND OF THE VARIOUS
4 DEPARTMENTS, BOARDS AND COMMISSIONS
5 OF THE COMMONWEALTH, AND FOR THE
6 COLLECTION OF DATA FROM OTHER
7 STATES, ATTENDING SEMINARS AND
8 CONFERENCES AND IN COOPERATING AND
9 EXCHANGING INFORMATION WITH
10 LEGISLATIVE BUDGET AND FINANCIAL
11 COMMITTEES OF OTHER STATES, AND FOR
12 THE NECESSARY TRAVEL EXPENSES, AND
13 ALL OTHER NONPAYROLL EXPENSES DEEMED
14 NECESSARY BY THE CHAIRMAN (R) OR THE
15 CHAIRMAN (D), AS APPROPRIATE, OR FOR
16 SALARY, WAGES AND OTHER PERSONNEL
17 EXPENSES DEEMED APPROPRIATE BY THE
18 RESPECTIVE CAUCUS STAFF
19 ADMINISTRATOR IN COMPILING DATA AND
20 INFORMATION CONNECTED WITH THE WORK
21 OF THE SENATE IN COMPILING
22 COMPARATIVE COSTS AND OTHER FISCAL
23 DATA AND INFORMATION FOR THE USE OF
24 THE COMMITTEE AND THE SENATE DURING
25 LEGISLATIVE SESSIONS AND DURING THE
26 INTERIM BETWEEN LEGISLATIVE SESSIONS
27 TO THE DISCHARGE OF SUCH DUTIES. THE
28 COMMITTEE, UPON AUTHORIZATION OF THE
29 MAJORITY CHAIRMAN, SHALL HAVE THE
30 AUTHORITY TO EXAMINE AND INSPECT ALL

1 PROPERTIES, EQUIPMENT, FACILITIES,
2 FILES, RECORDS AND ACCOUNTS OF ANY
3 STATE OFFICE, DEPARTMENT,
4 INSTITUTION, BOARD, COMMITTEE,
5 COMMISSION OR AGENCY OR ANY
6 INSTITUTION OR AGENCY SUPPORTED, IN
7 WHOLE OR IN PART, BY APPROPRIATION
8 FROM THE STATE TREASURY AND TO
9 ADMINISTER OATHS. THE COMMITTEE ON
10 APPROPRIATIONS MAY ISSUE SUBPOENAS
11 UNDER THE HAND AND SEAL OF THE
12 MAJORITY CHAIRMAN TO COMPEL THE
13 ATTENDANCE OF WITNESSES AND THE
14 PRODUCTION OF ANY PAPERS, BOOKS,
15 ACCOUNTS, DOCUMENTS AND TESTIMONY
16 TOUCHING MATTERS PROPERLY BEING
17 INQUIRED INTO BY THE COMMITTEE AND
18 TO CAUSE THE DEPOSITION OF WITNESSES
19 EITHER RESIDING WITHIN OR WITHOUT
20 THE STATE TO BE TAKEN IN THE MANNER
21 PRESCRIBED BY LAW FOR TAKING
22 DEPOSITIONS IN CIVIL ACTIONS. UPON
23 PRESENTATION OF REQUISITIONS BY THE
24 CHIEF CLERK FOR SUCH EXPENSES, SUCH
25 SHALL BE PAID ON WARRANT OF THE
26 STATE TREASURER DIRECTLY TO AND IN
27 FAVOR OF THE PERSONS DESIGNATED IN
28 SUCH REQUISITION AS ENTITLED TO
29 RECEIVE SUCH COMPENSATION OR
30 EXPENSES. THE SUM APPROPRIATED SHALL

1 BE DIVIDED EQUALLY BY THE STATE
2 TREASURER AND SHALL BE DEPOSITED IN
3 SEPARATE ACCOUNTS FOR THE COMMITTEE
4 ON APPROPRIATIONS (R) AND THE
5 COMMITTEE ON APPROPRIATIONS (D).

6 STATE APPROPRIATION..... 2,498,000

7 CAUCUS OPERATIONS ACCOUNT (R) AND
8 THE CAUCUS OPERATIONS ACCOUNT (D) :
9 FOR PAYMENT OF SALARIES, WAGES AND
10 ALL OTHER INCIDENTAL EXPENSES
11 INCURRED IN HIRING PERSONNEL AND
12 STAFF FOR SERVICES WHICH, IN THE
13 OPINION OF THE FLOOR LEADER (R) OR
14 THE FLOOR LEADER (D) AS MAY BE
15 APPROPRIATE, MAY BE REQUIRED OR
16 ARISE DURING LEGISLATIVE SESSIONS
17 AND DURING THE INTERIM BETWEEN
18 LEGISLATIVE SESSIONS AND FOR THE
19 PAYMENT OF ALL OTHER EXPENSES,
20 INCLUDING MEMBER LODGING RENTAL,
21 RELATED TO THE PERFORMANCE OF SENATE
22 DUTIES AND RESPONSIBILITIES. UPON
23 PRESENTATION OF REQUISITIONS BY THE
24 CHIEF CLERK, SUCH SHALL BE PAID ON
25 WARRANT OF THE STATE TREASURER
26 DIRECTLY TO AND IN FAVOR OF THE
27 PERSONS DESIGNATED IN SUCH
28 REQUISITION AS ENTITLED TO RECEIVE
29 SUCH COMPENSATION OR EXPENSES. THE
30 ENTIRE SUM APPROPRIATED SHALL BE

1 DIVIDED BY THE STATE TREASURER IN
2 AMOUNTS TO BE DETERMINED BY A
3 UNANIMOUS VOTE OF THE EXECUTIVE
4 COMMITTEE OF THE SENATE COMMITTEE ON
5 MANAGEMENT OPERATIONS OR IN THE
6 ABSENCE OF A UNANIMOUS VOTE OF THE
7 EXECUTIVE COMMITTEE THEN BY A
8 MAJORITY VOTE OF THE SENATE
9 COMMITTEE ON MANAGEMENT OPERATIONS
10 AND SUCH AMOUNTS SHALL BE DEPOSITED
11 INTO THE CAUCUS OPERATIONS (R) AND
12 CAUCUS OPERATIONS (D) ACCOUNTS.

13 STATE APPROPRIATION..... 59,800,000

14 ALL APPROPRIATIONS MADE IN THIS
15 ACT OR IN ANY OTHER FISCAL YEAR TO
16 ANY ACCOUNT OF THE MINORITY CAUCUS
17 OF THE SENATE REMAINING UNEXPENDED
18 AND UNENCUMBERED ON THE EFFECTIVE
19 DATE OF THIS PART MAY BE TRANSFERRED
20 BY THE COMMITTEE ON MANAGEMENT
21 OPERATIONS, BY A VOTE OF TWO-THIRDS
22 OF ITS MEMBERS, IN ITS DISCRETION TO
23 SUCH SENATE ACCOUNTS AS THE
24 COMMITTEE DEEMS NECESSARY. ALL OTHER
25 APPROPRIATIONS MADE IN THIS ACT OR
26 ANY OTHER FISCAL YEAR TO ANY OTHER
27 ACCOUNT OF THE SENATE REMAINING
28 UNEXPENDED AND UNENCUMBERED ON THE
29 EFFECTIVE DATE OF THIS PART MAY BE
30 TRANSFERRED BY THE COMMITTEE ON

1 MANagements OPERATIONS, BY A
2 MAJORITY VOTE OF ITS MEMBERS. SUCH
3 POWER TO TRANSFER APPROPRIATIONS
4 SHALL BE LIMITED TO THE 2012-2013
5 FISCAL YEAR.

6 SECTION 262. HOUSE OF
7 REPRESENTATIVES.--THE FOLLOWING
8 AMOUNTS ARE APPROPRIATED TO THE
9 HOUSE OF REPRESENTATIVES:

FEDERAL STATE

10 FOR THE SALARIES, WAGES AND ALL
11 NECESSARY EXPENSES FOR THE FOLLOWING
12 PURPOSES:

13 REPRESENTATIVES' COMPENSATION,
14 EXTRA COMPENSATION TO THE SPEAKER OF
15 THE HOUSE OF REPRESENTATIVES AND
16 LEADERS OF THE HOUSE OF
17 REPRESENTATIVES AND OTHER NECESSARY
18 EXPENSES.

19 STATE APPROPRIATION..... 26,984,000

20 FOR CAUCUS OPERATIONS. FOR
21 ALLOCATION IN SUCH AMOUNTS AS MAY BE
22 DESIGNATED BY THE LEGISLATIVE
23 MANAGEMENT COMMITTEE (R) AND THE
24 LEGISLATIVE MANAGEMENT COMMITTEE (D)
25 FOR PAYMENT OF SALARIES, WAGES AND
26 ALL OTHER COMPENSATION AND NECESSARY
27 EXPENSES INCURRED IN HIRING
28 PERSONNEL AND STAFF FOR SERVICES IN
29 THE FURTHERANCE OF THE OPERATIONS OF
30 THE HOUSE OF REPRESENTATIVES AS MAY

1 BE APPROPRIATE, REQUIRED OR ARISE
2 DURING LEGISLATIVE SESSIONS AND
3 DURING THE INTERIM BETWEEN
4 LEGISLATIVE SESSIONS. OF THE SUM
5 APPROPRIATED, THE STATE TREASURER
6 SHALL DEPOSIT FORTY-FOUR MILLION
7 DOLLARS IN THE CAUCUS OPERATIONS
8 ACCOUNT (D) AND FIFTY-ONE MILLION
9 FIVE HUNDRED THOUSAND DOLLARS IN THE
10 CAUCUS OPERATIONS ACCOUNT (R). UPON
11 PRESENTATION OF REQUISITIONS BY THE
12 CHIEF CLERK OF THE HOUSE FOR SUCH
13 COMPENSATION OR EXPENSES, SUCH SHALL
14 BE PAID ON WARRANT OF THE STATE
15 TREASURER DIRECTLY TO AND IN FAVOR
16 OF THE PERSONS DESIGNATED IN SUCH
17 REQUISITIONS AS ENTITLED TO RECEIVE
18 SUCH COMPENSATION OR EXPENSES. AN
19 ACCOUNTING, TOGETHER WITH SUPPORTING
20 DOCUMENTS WHENEVER POSSIBLE, SHALL
21 BE FILED IN THE OFFICE OF THE CHIEF
22 CLERK OF SUCH EXPENSES SINCE THE
23 FILING OF THE PRIOR ACCOUNT.

24 STATE APPROPRIATION..... 95,500,000

25 FOR THE OPERATION OF THE
26 SPEAKER'S OFFICE.

27 STATE APPROPRIATION..... 1,714,000

28 BIPARTISAN MANAGEMENT COMMITTEE,
29 CHIEF CLERK, COMPTROLLER AND THE
30 COMMONWEALTH EMERGENCY MEDICAL

1 SYSTEM.

2 STATE APPROPRIATION..... 14,048,000

3 MILEAGE:

4 REPRESENTATIVES, OFFICERS AND

5 EMPLOYEES.

6 STATE APPROPRIATION..... 352,000

7 POSTAGE:

8 CHIEF CLERK AND LEGISLATIVE

9 JOURNAL.

10 STATE APPROPRIATION..... 2,645,000

11 FOR CONTINGENT EXPENSES (R) AND

12 (D). THE SUM APPROPRIATED SHALL BE

13 ALLOCATED TO THE OFFICERS AND

14 MEMBERS IN THE SAME MANNER AND

15 PROPORTION AS APPROPRIATIONS FOR

16 CONTINGENT EXPENSES CONTAINED IN

17 SECTION 252 OF THE ACT OF JULY 4,

18 2004 (P.L.1837, NO.7A), KNOWN AS THE

19 GENERAL APPROPRIATION ACT OF 2004.

20 STATE APPROPRIATION..... 671,000

21 THE ABOVE APPROPRIATIONS FOR

22 POSTAGE AND FOR CONTINGENT EXPENSES

23 SHALL BE PAID PRIOR TO THE PAYMENT

24 OF SUCH EXPENSES ON WARRANT OF THE

25 STATE TREASURER IN FAVOR OF THE

26 OFFICERS ABOVE NAMED UPON THE

27 PRESENTATION OF THEIR REQUISITIONS

28 FOR THE SAME, PROVIDED THAT THE

29 TOTAL AMOUNT OF REQUISITIONS FOR

30 ADVANCEMENTS, LESS THE TOTAL AMOUNT

1 OF EXPENDITURES MADE AS CERTIFIED BY
2 SUCH OFFICERS TO THE STATE
3 TREASURER, SHALL NOT EXCEED THE
4 AMOUNT OF THE BOND OF THE OFFICER
5 HAVING CONTROL OF THE DISBURSEMENT
6 FROM THE FUNDS ADVANCED.

7 MISCELLANEOUS EXPENSES:

8 INCIDENTAL EXPENSES.

9 STATE APPROPRIATION..... 4,800,000

10 EXPENSES - REPRESENTATIVES: IN
11 ADDITION TO ANNUAL REIMBURSEMENT FOR
12 EXPENSES HERETOFORE AUTHORIZED BY
13 LAW FOR EACH MEMBER OF THE HOUSE OF
14 REPRESENTATIVES, EACH MEMBER SHALL
15 BE ENTITLED TO REIMBURSEMENT FOR
16 ACTUAL EXPENSES, NOT EXCEEDING THE
17 SUM OF \$12,500 ANNUALLY, INCURRED
18 FOR LODGING AND MEALS WHILE AWAY
19 FROM HOME ON OFFICIAL LEGISLATIVE
20 BUSINESS, HOME OFFICE EXPENSES,
21 OFFICIAL POSTAGE, STAFF AND ALL
22 OTHER EXPENSES INCIDENTAL TO
23 LEGISLATIVE DUTIES.

24 STATE APPROPRIATION..... 4,026,000

25 LEGISLATIVE PRINTING AND
26 EXPENSES.

27 STATE APPROPRIATION..... 10,108,000

28 FOR ATTENDING NATIONAL
29 LEGISLATIVE CONFERENCES - EXPENSES.

30 STATE APPROPRIATION..... 484,000

1 THE ABOVE APPROPRIATION FOR
2 ATTENDING NATIONAL LEGISLATIVE
3 CONFERENCE MEETINGS AND FOR
4 ATTENDING MEETINGS OF THE COUNCIL OF
5 STATE GOVERNMENTS SHALL BE PAID TO
6 THE CHIEF CLERK OF THE HOUSE IN THE
7 SAME MANNER AND UNDER THE SAME
8 CONDITIONS AS THE APPROPRIATIONS FOR
9 POSTAGE AND CONTINGENT EXPENSES
10 ABOVE.

11 FOR THE PAYMENT OF THE EXPENSES
12 OF THE COMMITTEE ON APPROPRIATIONS
13 (R) OF THE HOUSE OF REPRESENTATIVES
14 IN INVESTIGATING SCHOOLS, COLLEGES,
15 UNIVERSITIES, CORRECTIONAL
16 INSTITUTIONS, MENTAL HOSPITALS,
17 MEDICAL AND SURGICAL HOSPITALS,
18 HOMES AND OTHER INSTITUTIONS AND
19 AGENCIES SUPPORTED, IN WHOLE OR IN
20 PART, BY APPROPRIATIONS FROM THE
21 STATE TREASURY IN ANALYZING REPORTS,
22 EXPENDITURES AND THE GENERAL
23 OPERATION AND ADMINISTRATION OF THE
24 INSTITUTIONS AND AGENCIES IN
25 EXAMINING AND ANALYZING REQUESTS OF
26 THE SAME AND OF THE VARIOUS
27 DEPARTMENTS, BOARDS AND COMMISSIONS
28 OF THE COMMONWEALTH, AND FOR THE
29 COLLECTION OF DATA FROM OTHER
30 STATES, ATTENDING SEMINARS AND

1 CONFERENCES, AND IN COOPERATING AND
2 EXCHANGING INFORMATION WITH
3 LEGISLATIVE BUDGET AND FINANCIAL
4 COMMITTEES OF OTHER STATES, AND ANY
5 OFFICE EXPENSES NECESSARY TO SERVE
6 THE COMMITTEE AND ITS CHAIRMAN, AND
7 FOR THE NECESSARY CLERICAL
8 ASSISTANCE AND OTHER ASSISTANCE,
9 TRAVEL EXPENSES AND ALL OTHER
10 EXPENSES DEEMED NECESSARY BY THE
11 CHAIRMAN IN COMPILING DATA AND
12 INFORMATION CONNECTED WITH THE WORK
13 OF THE COMMITTEE IN COMPILING
14 COMPARATIVE COST AND OTHER FISCAL
15 DATA AND INFORMATION FOR THE USE OF
16 THE COMMITTEE AND THE HOUSE OF
17 REPRESENTATIVES DURING LEGISLATIVE
18 SESSIONS AND DURING THE INTERIM
19 BETWEEN LEGISLATIVE SESSIONS TO THE
20 DISCHARGE OF SUCH DUTIES. THE
21 COMMITTEE SHALL HAVE THE AUTHORITY
22 TO EXAMINE AND INSPECT ALL
23 PROPERTIES, EQUIPMENT, FACILITIES,
24 FILES, RECORDS AND ACCOUNTS OF ANY
25 STATE OFFICE, DEPARTMENT,
26 INSTITUTION, BOARD, COMMITTEE,
27 COMMISSION OR AGENCY OR ANY
28 INSTITUTION OR AGENCY SUPPORTED, IN
29 WHOLE OR IN PART, BY APPROPRIATION
30 FROM THE STATE TREASURY AND TO

1 ADMINISTER OATHS. THE SUM
2 APPROPRIATED SHALL BE PAID ON
3 WARRANT OF THE STATE TREASURER IN
4 FAVOR OF THE CHAIRMAN OF THE
5 COMMITTEE ON THE PRESENTATION OF HIS
6 REQUISITION FOR THE SAME. THE
7 CHAIRMAN OF THE COMMITTEE ON
8 APPROPRIATIONS (R) SHALL, NOT LATER
9 THAN 30 DAYS AFTER THE TERMINATION
10 OF HIS TERM OF OFFICE OR UNTIL HIS
11 SUCCESSOR IS ELECTED AND ALSO WITHIN
12 30 DAYS AFTER THE ADJOURNMENT OF ANY
13 REGULAR OR SPECIAL SESSION, FILE AN
14 ACCOUNT, TOGETHER WITH SUPPORTING
15 DOCUMENTS WHENEVER POSSIBLE, IN THE
16 OFFICE OF THE COMMITTEE ON
17 APPROPRIATIONS (R), OF THE
18 COMMITTEE'S EXPENSES SINCE THE
19 FILING OF THE PRIOR ACCOUNT.

20 STATE APPROPRIATION..... 3,052,000

21 FOR THE PAYMENT OF THE EXPENSES
22 OF THE COMMITTEE ON APPROPRIATIONS
23 (D) OF THE HOUSE OF REPRESENTATIVES
24 IN INVESTIGATING SCHOOLS, COLLEGES,
25 UNIVERSITIES, CORRECTIONAL
26 INSTITUTIONS, MENTAL HOSPITALS,
27 MEDICAL AND SURGICAL HOSPITALS,
28 HOMES AND OTHER INSTITUTIONS AND
29 AGENCIES SUPPORTED, IN WHOLE OR IN
30 PART, BY APPROPRIATIONS FROM THE

1 STATE TREASURY IN ANALYZING REPORTS,
2 EXPENDITURES, AND THE GENERAL
3 OPERATION AND ADMINISTRATION OF THE
4 INSTITUTIONS AND AGENCIES IN
5 EXAMINING AND ANALYZING REQUESTS OF
6 THE SAME AND OF THE VARIOUS
7 DEPARTMENTS, BOARDS AND COMMISSIONS
8 OF THE COMMONWEALTH AND FOR THE
9 COLLECTION OF DATA FROM OTHER
10 STATES, ATTENDING SEMINARS AND
11 CONFERENCES, AND IN COOPERATING AND
12 EXCHANGING INFORMATION WITH
13 LEGISLATIVE BUDGET AND FINANCIAL
14 COMMITTEES OF OTHER STATES, AND ANY
15 OFFICE EXPENSES NECESSARY TO SERVE
16 THE COMMITTEE AND ITS CHAIRMAN, AND
17 FOR THE NECESSARY CLERICAL
18 ASSISTANCE, AND OTHER ASSISTANCE,
19 TRAVEL EXPENSES AND ALL OTHER
20 EXPENSES DEEMED NECESSARY BY THE
21 CHAIRMAN IN COMPILING DATA AND
22 INFORMATION CONNECTED WITH THE WORK
23 OF THE COMMITTEE IN COMPILING
24 COMPARATIVE COST AND OTHER FISCAL
25 DATA AND INFORMATION FOR THE USE OF
26 THE COMMITTEE AND THE HOUSE OF
27 REPRESENTATIVES DURING LEGISLATIVE
28 SESSIONS AND DURING THE INTERIM
29 BETWEEN LEGISLATIVE SESSIONS TO THE
30 DISCHARGE OF SUCH DUTIES. THE

1 COMMITTEE SHALL HAVE THE AUTHORITY
2 TO EXAMINE AND INSPECT ALL
3 PROPERTIES, EQUIPMENT, FACILITIES,
4 FILES, RECORDS AND ACCOUNTS OF ANY
5 STATE OFFICE, DEPARTMENT,
6 INSTITUTION, BOARD, COMMITTEE,
7 COMMISSION OR AGENCY OR ANY
8 INSTITUTION OR AGENCY SUPPORTED, IN
9 WHOLE OR IN PART, BY APPROPRIATION
10 FROM THE STATE TREASURY AND TO
11 ADMINISTER OATHS. THE SUM
12 APPROPRIATED SHALL BE PAID ON
13 WARRANT OF THE STATE TREASURER IN
14 FAVOR OF THE CHAIRMAN OF THE
15 COMMITTEE ON APPROPRIATIONS (D) ON
16 THE PRESENTATION OF HIS REQUISITION
17 FOR THE SAME. THE CHAIRMAN OF THE
18 COMMITTEE ON APPROPRIATIONS (D)
19 SHALL, NOT LATER THAN 30 DAYS AFTER
20 THE TERMINATION OF HIS TERM OF
21 OFFICE OR UNTIL HIS SUCCESSOR IS
22 ELECTED AND ALSO WITHIN 30 DAYS
23 AFTER THE ADJOURNMENT OF ANY REGULAR
24 OR SPECIAL SESSION, FILE AN ACCOUNT,
25 TOGETHER WITH SUPPORTING DOCUMENTS
26 WHENEVER POSSIBLE, IN THE OFFICE OF
27 THE COMMITTEE ON APPROPRIATIONS (D)
28 OF THE HOUSE OF REPRESENTATIVES, OF
29 HIS EXPENSES SINCE THE FILING OF THE
30 PRIOR ACCOUNT.

1 STATE APPROPRIATION.....

2 THE COMMITTEE ON APPROPRIATIONS

3 MAY ISSUE SUBPOENAS UNDER THE HAND

4 AND SEAL OF THE MAJORITY CHAIRMAN TO

5 COMPEL THE ATTENDANCE OF WITNESSES

6 AND THE PRODUCTION OF ANY PAPERS,

7 BOOKS, ACCOUNTS, DOCUMENTS AND

8 TESTIMONY TOUCHING MATTERS PROPERLY

9 BEING INQUIRED INTO BY THE COMMITTEE

10 AND TO CAUSE THE DEPOSITION OF

11 WITNESSES EITHER RESIDING WITHIN OR

12 WITHOUT THE STATE TO BE TAKEN IN THE

13 MANNER PRESCRIBED BY LAW FOR TAKING

14 DEPOSITIONS IN CIVIL ACTIONS.

15 FOR THE PAYMENT TO THE SPECIAL

16 LEADERSHIP ACCOUNT (R) FOR PAYMENT

17 OF SALARIES, WAGES AND ALL OTHER

18 INCIDENTAL EXPENSES INCURRED IN

19 HIRING PERSONNEL AND STAFF OR FOR

20 SERVICES, WHICH, IN THE OPINION OF

21 THE FLOOR LEADER, MAY BE REQUIRED OR

22 ARISE DURING LEGISLATIVE SESSIONS

23 AND DURING THE INTERIM BETWEEN

24 LEGISLATIVE SESSIONS AND FOR THE

25 PAYMENT OF ALL OTHER EXPENSES

26 RELATED TO THE PERFORMANCE OF HIS

27 DUTIES AND RESPONSIBILITIES. THE SUM

28 APPROPRIATED SHALL BE PAID ON

29 WARRANT OF THE STATE TREASURER IN

30 FAVOR OF THE FLOOR LEADER ON THE

1 PRESENTATION OF HIS REQUISITION FOR
2 THE SAME. THE FLOOR LEADER SHALL,
3 NOT LATER THAN 30 DAYS AFTER THE
4 TERMINATION OF HIS TERM OF OFFICE OR
5 UNTIL HIS SUCCESSOR IS ELECTED AND
6 ALSO WITHIN 30 DAYS AFTER THE
7 ADJOURNMENT OF ANY REGULAR OR
8 SPECIAL SESSION, FILE AN ACCOUNT,
9 TOGETHER WITH SUPPORTING DOCUMENTS
10 WHENEVER POSSIBLE, IN THE OFFICE OF
11 THE FLOOR LEADER, OF SUCH EXPENSES
12 SINCE THE FILING OF THE PRIOR
13 ACCOUNT.

14 STATE APPROPRIATION.....

5,725,000

15 FOR THE PAYMENT TO THE SPECIAL
16 LEADERSHIP ACCOUNT (D) FOR PAYMENT
17 OF SALARIES, WAGES AND ALL OTHER
18 INCIDENTAL EXPENSES INCURRED IN
19 HIRING PERSONNEL AND STAFF OR FOR
20 SERVICES WHICH, IN THE OPINION OF
21 THE FLOOR LEADER, MAY BE REQUIRED OR
22 ARISE DURING LEGISLATIVE SESSIONS
23 AND DURING THE INTERIM BETWEEN
24 LEGISLATIVE SESSIONS AND FOR THE
25 PAYMENT OF ALL OTHER EXPENSES
26 RELATED TO THE PERFORMANCE OF HIS
27 DUTIES AND RESPONSIBILITIES. THE SUM
28 APPROPRIATED SHALL BE PAID ON
29 WARRANT OF THE STATE TREASURER IN
30 FAVOR OF THE FLOOR LEADER ON THE

1 PRESENTATION OF HIS REQUISITION FOR
2 THE SAME. THE FLOOR LEADER SHALL,
3 NOT LATER THAN 30 DAYS AFTER THE
4 TERMINATION OF HIS TERM OF OFFICE OR
5 UNTIL HIS SUCCESSOR IS ELECTED AND
6 ALSO WITHIN 30 DAYS AFTER THE
7 ADJOURNMENT OF ANY REGULAR OR
8 SPECIAL SESSION, FILE AN ACCOUNT,
9 TOGETHER WITH SUPPORTING DOCUMENTS
10 WHENEVER POSSIBLE, IN THE OFFICE OF
11 THE FLOOR LEADER, OF SUCH EXPENSE
12 SINCE THE FILING OF THE PRIOR
13 ACCOUNT.

14 STATE APPROPRIATION..... 5,725,000

15 ALL APPROPRIATIONS MADE IN THIS
16 ACT OR IN ANY OTHER FISCAL YEAR TO
17 ANY ACCOUNT OF THE HOUSE OF
18 REPRESENTATIVES REMAINING UNEXPENDED
19 AND UNENCUMBERED ON THE EFFECTIVE
20 DATE OF THIS PART, MAY BE
21 TRANSFERRED BY THE AUTHORITY
22 RESPONSIBLE FOR ADMINISTERING THE
23 ACCOUNT, IN ITS DISCRETION, TO SUCH
24 HOUSE ACCOUNTS AS THAT RESPONSIBLE
25 AUTHORITY DEEMS NECESSARY. SUCH
26 POWER TO TRANSFER APPROPRIATIONS
27 SHALL BE LIMITED TO THE 2012-2013
28 FISCAL YEAR.

29 SUBPART D
30 GOVERNMENT SUPPORT AGENCIES

1 SECTION 271. LEGISLATIVE
2 REFERENCE BUREAU.--THE FOLLOWING
3 AMOUNTS ARE APPROPRIATED TO THE

4 LEGISLATIVE REFERENCE BUREAU: FEDERAL STATE
5 FOR THE SALARIES, WAGES AND ALL
6 NECESSARY EXPENSES FOR THE WORK OF
7 THE LEGISLATIVE REFERENCE BUREAU,
8 INCLUDING THE CODE AND BULLETIN
9 SECTION.

10 STATE APPROPRIATION..... 6,716,000

11 FOR THE PENNSYLVANIA BULLETIN AND
12 PENNSYLVANIA CODE AND RELATED
13 EXPENSES.

14 STATE APPROPRIATION..... 701,000

15 SECTION 272. LEGISLATIVE BUDGET
16 AND FINANCE COMMITTEE.--THE
17 FOLLOWING AMOUNTS ARE APPROPRIATED
18 TO THE LEGISLATIVE BUDGET AND

19 FINANCE COMMITTEE: FEDERAL STATE
20 FOR THE SALARIES, WAGES AND ALL
21 NECESSARY EXPENSES FOR THE WORK OF
22 THE LEGISLATIVE BUDGET AND FINANCE
23 COMMITTEE.

24 STATE APPROPRIATION..... 1,318,000

25 SECTION 273. LEGISLATIVE DATA
26 PROCESSING COMMITTEE.--THE FOLLOWING
27 AMOUNTS ARE APPROPRIATED TO THE
28 LEGISLATIVE DATA PROCESSING

29 COMMITTEE: FEDERAL STATE
30 FOR SALARIES, WAGES, OTHER

1 PERSONNEL EXPENSES, OPERATING COSTS,
2 CONTRACTS, EQUIPMENT, SOFTWARE,
3 OTHER INCIDENTAL EXPENSES AND COSTS
4 ASSOCIATED WITH THE OPERATION OF THE
5 LEGISLATIVE DATA PROCESSING CENTER,
6 INCLUDING AN ALLOCATION OF
7 \$1,809,000 TO EACH OF THE SENATE
8 REPUBLICAN AND DEMOCRATIC CAUCUS
9 COMPUTER SERVICES DEPARTMENTS FOR
10 THE PAYMENT OF OPERATING COSTS,
11 CONTRACTS, EQUIPMENT, SOFTWARE,
12 OTHER INCIDENTAL EXPENSES AND COSTS
13 AT THE DIRECTION OF THE RESPECTIVE
14 CAUCUS STAFF ADMINISTRATOR, AND AN
15 ALLOCATION OF \$4,105,000 TO EACH OF
16 THE HOUSE OF REPRESENTATIVES
17 REPUBLICAN AND DEMOCRATIC CAUCUS
18 COMPUTER SERVICES ACCOUNTS FOR THE
19 PAYMENT OF OPERATING COSTS,
20 CONTRACTS, EQUIPMENT, SOFTWARE,
21 OTHER INCIDENTAL EXPENSES AND COSTS
22 TO BE DISBURSED AT THE DIRECTION OF
23 THE SPEAKER OF THE HOUSE OF
24 REPRESENTATIVES AND THE MINORITY
25 LEADER OF THE HOUSE OF
26 REPRESENTATIVES, AND AN ALLOCATION
27 OF \$400,000 TO EACH OF THE SENATE
28 REPUBLICAN AND DEMOCRATIC CAUCUSES
29 FOR COMMITTEE AND CONTINGENT
30 EXPENSES TO BE ALLOCATED IN AMOUNTS

1 DETERMINED BY UNANIMOUS AGREEMENT OF
2 THE EXECUTIVE COMMITTEE OF THE
3 SENATE COMMITTEE ON MANAGEMENT
4 OPERATIONS AND AN ALLOCATION OF
5 \$400,000 TO EACH OF THE HOUSE OF
6 REPRESENTATIVES REPUBLICAN AND
7 DEMOCRATIC CAUCUSES FOR COSTS
8 ASSOCIATED WITH CAUCUS OPERATIONS TO
9 BE DISBURSED AT THE DIRECTION OF THE
10 SPEAKER OF THE HOUSE OF
11 REPRESENTATIVES AND THE MINORITY
12 LEADER OF THE HOUSE OF
13 REPRESENTATIVES.

14 STATE APPROPRIATION..... 17,369,000

15 SECTION 274. JOINT STATE
16 GOVERNMENT COMMISSION.--THE

17 FOLLOWING AMOUNTS ARE APPROPRIATED
18 TO THE JOINT STATE GOVERNMENT

19 COMMISSION: FEDERAL STATE

20 FOR THE SALARIES, WAGES AND ALL
21 NECESSARY EXPENSES FOR THE WORK OF
22 THE JOINT STATE GOVERNMENT
23 COMMISSION.

24 STATE APPROPRIATION..... 1,152,000

25 SECTION 275. LOCAL GOVERNMENT
26 COMMISSION.--THE FOLLOWING AMOUNTS

27 ARE APPROPRIATED TO THE LOCAL
28 GOVERNMENT COMMISSION:

FEDERAL STATE

29 FOR THE SALARIES, WAGES AND ALL
30 EXPENSES NECESSARY FOR THE WORK OF

1 THE LOCAL GOVERNMENT COMMISSION.

2 STATE APPROPRIATION..... 1,010,000

3 FOR THE COMPILATION AND

4 DISTRIBUTION OF VARIOUS MUNICIPAL

5 CODES.

6 STATE APPROPRIATION..... 11,000

7 SECTION 276. JOINT LEGISLATIVE

8 AIR AND WATER POLLUTION CONTROL AND

9 CONSERVATION COMMITTEE.--THE

10 FOLLOWING AMOUNTS ARE APPROPRIATED

11 TO THE JOINT LEGISLATIVE AIR AND

12 WATER POLLUTION CONTROL AND

13 CONSERVATION COMMITTEE: FEDERAL STATE

14 FOR THE SALARIES AND EXPENSES OF

15 THE JOINT LEGISLATIVE AIR AND WATER

16 POLLUTION CONTROL AND CONSERVATION

17 COMMITTEE.

18 STATE APPROPRIATION..... 292,000

19 SECTION 277. LEGISLATIVE AUDIT

20 ADVISORY COMMISSION.--THE FOLLOWING

21 AMOUNTS ARE APPROPRIATED TO THE

22 LEGISLATIVE AUDIT ADVISORY

23 COMMISSION: FEDERAL STATE

24 FOR THE SALARIES, WAGES AND ALL

25 EXPENSES NECESSARY FOR THE WORK OF

26 THE LEGISLATIVE AUDIT ADVISORY

27 COMMISSION.

28 STATE APPROPRIATION..... 150,000

29 SECTION 278. INDEPENDENT

30 REGULATORY REVIEW COMMISSION.--THE

1 FOLLOWING AMOUNTS ARE APPROPRIATED
2 TO THE INDEPENDENT REGULATORY REVIEW
3 COMMISSION:
4 FOR THE SALARIES, WAGES AND ALL
5 NECESSARY EXPENSES FOR THE WORK OF
6 THE INDEPENDENT REGULATORY REVIEW
7 COMMISSION.

FEDERAL STATE

8 STATE APPROPRIATION..... 1,680,000

9 SECTION 279. CAPITOL

10 PRESERVATION COMMITTEE.--THE

11 FOLLOWING AMOUNTS ARE APPROPRIATED
12 TO THE CAPITOL PRESERVATION

13 COMMITTEE: FEDERAL STATE

14 FOR THE OPERATION OF THE CAPITOL
15 PRESERVATION COMMITTEE.

16 STATE APPROPRIATION..... 608,000

17 FOR THE RESTORATION OF THE
18 CAPITOL AND ITS ARTIFACTS, INCLUDING
19 SUPPORT FACILITIES AND SERVICES.

20 STATE APPROPRIATION..... 1,811,000

21 SECTION 280. PENNSYLVANIA

22 COMMISSION ON SENTENCING.--THE

23 FOLLOWING AMOUNTS ARE APPROPRIATED
24 TO THE PENNSYLVANIA COMMISSION ON

25 SENTENCING: FEDERAL STATE

26 FOR THE PENNSYLVANIA COMMISSION
27 ON SENTENCING.

28 STATE APPROPRIATION..... 1,730,000

29 SECTION 281. CENTER FOR RURAL
30 PENNSYLVANIA.--THE FOLLOWING AMOUNTS

1 ARE APPROPRIATED TO THE CENTER FOR
2 RURAL PENNSYLVANIA: FEDERAL STATE
3 FOR THE CENTER FOR RURAL
4 PENNSYLVANIA.
5 STATE APPROPRIATION..... 653,000
6 SECTION 282. COMMONWEALTH MAIL
7 PROCESSING CENTER.--THE FOLLOWING
8 AMOUNTS ARE APPROPRIATED TO THE
9 COMMONWEALTH MAIL PROCESSING CENTER: FEDERAL STATE
10 FOR SALARIES, WAGES, OTHER
11 PERSONNEL EXPENSES, OPERATING COSTS,
12 CONTRACTS, EQUIPMENT, SOFTWARE,
13 OTHER INCIDENTAL EXPENSES AND COSTS
14 ASSOCIATED WITH THE OPERATION OF THE
15 COMMONWEALTH MAIL PROCESSING CENTER,
16 INCLUDING AN ALLOCATION OF
17 \$1,040,000 TO THE CHIEF CLERK OF THE
18 SENATE FOR PAYMENT OF POSTAGE
19 EXPENSES AS DETERMINED BY THE SENATE
20 COMMITTEE ON MANAGEMENT OPERATIONS.
21 STATE APPROPRIATION..... 2,894,000
22 SECTION 283. LEGISLATIVE
23 REAPPORTIONMENT COMMISSION.--THE
24 FOLLOWING AMOUNTS ARE APPROPRIATED
25 TO THE LEGISLATIVE REAPPORTIONMENT
26 COMMISSION: FEDERAL STATE
27 FOR THE LEGISLATIVE
28 REAPPORTIONMENT COMMISSION.
29 STATE APPROPRIATION..... 1,200,000
30 SECTION 284. INDEPENDENT FISCAL

1 OFFICE.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE INDEPENDENT
3 FISCAL OFFICE:

4 FOR THE SALARIES, WAGES AND ALL
5 EXPENSES NECESSARY FOR THE WORK OF
6 THE INDEPENDENT FISCAL OFFICE.

7	STATE APPROPRIATION.....		1,675,000
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8 SECTION 285. HEALTH CARE COST
9 CONTAINMENT COUNCIL.--THE FOLLOWING

10 AMOUNTS ARE APPROPRIATED TO THE
11 HEALTH CARE COST CONTAINMENT

12 COUNCIL:

FEDERAL	STATE
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13 FOR THE HEALTH CARE COST
14 CONTAINMENT COUNCIL.

15	STATE APPROPRIATION.....		2,683,000
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16 SECTION 286. STATE ETHICS
17 COMMISSION.--THE FOLLOWING AMOUNTS
18 ARE APPROPRIATED TO THE STATE ETHICS

19 COMMISSION:

FEDERAL	STATE
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20 FOR THE GENERAL GOVERNMENT
21 OPERATIONS OF THE STATE ETHICS
22 COMMISSION.

23	STATE APPROPRIATION.....		1,768,000
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24 PART III

25 STATE LOTTERY FUND APPROPRIATIONS

26 SECTION 301. DEPARTMENT OF
27 AGING.--THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED TO THE DEPARTMENT OF

29 AGING:

FEDERAL	STATE
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30 FOR GENERAL GOVERNMENT OPERATIONS

1 OF THE DEPARTMENT OF AGING.

2 STATE APPROPRIATION..... 6,705,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE
4 APPROPRIATED TO SUPPLEMENT THE SUM
5 APPROPRIATED FOR GENERAL GOVERNMENT
6 OPERATIONS:

7 (1) "PROGRAMS FOR THE AGING -
8 TITLE III - ADMINISTRATION."
9 FEDERAL APPROPRIATION..... 1,781,000

10 (2) "PROGRAMS FOR THE AGING -
11 TITLE V - ADMINISTRATION."
12 FEDERAL APPROPRIATION..... 145,000

13 (3) "MEDICAL ASSISTANCE -
14 ADMINISTRATION."
15 FEDERAL APPROPRIATION..... 1,936,000

16 (4) "PROGRAM FOR THE AGING -
17 TITLE VII - ADMINISTRATION."
18 FEDERAL APPROPRIATION..... 118,000

19 FOR PENNCARE FOR OLDER
20 PENNSYLVANIANS FOR THE PURPOSE OF
21 DEVELOPING, OPERATING AND PURCHASING
22 SERVICES FOR THE AGED AND OTHER
23 ADULTS, INCLUDING, BUT NOT LIMITED
24 TO, MODEL PROJECTS, COMMUNITY CARE
25 SERVICES, AUDITS OF AREA AGENCIES ON
26 AGING, PROTECTIVE SERVICES AND
27 COUNSELING SERVICES.

28 STATE APPROPRIATION..... 248,164,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR PENNCARE:

2 (1) "PROGRAMS FOR THE AGING -

3 TITLE III."

4 FEDERAL APPROPRIATION..... 52,000,000

5 (2) "PROGRAMS FOR THE AGING -

6 NUTRITION."

7 FEDERAL APPROPRIATION..... 10,000,000

8 (3) "PROGRAMS FOR THE AGING -

9 TITLE V - EMPLOYMENT."

10 FEDERAL APPROPRIATION..... 8,000,000

11 (4) "PROGRAMS FOR THE AGING -

12 TITLE VII - ELDER RIGHTS

13 PROTECTION."

14 FEDERAL APPROPRIATION..... 4,700,000

15 (5) "MEDICAL ASSISTANCE -

16 ATTENDANT CARE."

17 FEDERAL APPROPRIATION..... 20,572,000

18 (6) "MEDICAL ASSISTANCE -

19 SUPPORT."

20 FEDERAL APPROPRIATION..... 9,000,000

21 (7) "MEDICAL ASSISTANCE NURSING

22 HOME TRANSITION ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 700,000

24 FOR PREADMISSION ASSESSMENT.

25 STATE APPROPRIATION..... 10,735,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR PREADMISSION

29 ASSESSMENT:

30 (1) "PREADMISSION ASSESSMENT."

1 FEDERAL APPROPRIATION..... 16,000,000
 2 FOR CAREGIVER SUPPORT.
 3 STATE APPROPRIATION..... 12,103,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR CAREGIVER SUPPORT:

7 (1) "PROGRAMS FOR THE AGING -
 8 TITLE III - CAREGIVER SUPPORT."

9 FEDERAL APPROPRIATION..... 10,000,000
 10 FOR TRANSFER FROM THE STATE
 11 LOTTERY FUND TO THE PHARMACEUTICAL
 12 ASSISTANCE FUND.

13 STATE APPROPRIATION..... 190,000,000
 14 FOR ALZHEIMER'S OUTREACH.

15 STATE APPROPRIATION..... 250,000
 16 SECTION 302. DEPARTMENT OF
 17 PUBLIC WELFARE.--THE FOLLOWING

18 AMOUNTS ARE APPROPRIATED TO THE

19 DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE
 20 FOR MEDICAL ASSISTANCE - LONG-
 21 TERM CARE.

22 STATE APPROPRIATION..... 309,081,000

23 PART IV

24 TOBACCO SETTLEMENT FUND APPROPRIATIONS

25 SECTION 401. TOBACCO SETTLEMENT

26 BOARD.--THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED TO THE TOBACCO

28 SETTLEMENT BOARD: FEDERAL STATE

29 FOR THE GENERAL GOVERNMENT

30 OPERATIONS OF THE TOBACCO SETTLEMENT

1 BOARD.

2 STATE APPROPRIATION..... 361,000

3 SECTION 402. DEPARTMENT OF
4 COMMUNITY AND ECONOMIC
5 DEVELOPMENT.--THE FOLLOWING AMOUNTS
6 ARE APPROPRIATED TO THE DEPARTMENT
7 OF COMMUNITY AND ECONOMIC

8 DEVELOPMENT: FEDERAL STATE
9 FOR LIFE SCIENCES GREENHOUSES.

10 STATE APPROPRIATION..... 3,000,000

11 SECTION 403. DEPARTMENT OF
12 PUBLIC WELFARE.--THE FOLLOWING
13 AMOUNTS ARE APPROPRIATED TO THE

14 DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE
15 FOR MEDICAL ASSISTANCE - LONG-

16 TERM CARE.

17 STATE APPROPRIATION..... 121,713,000

18 PART V
19 JUDICIAL COMPUTER SYSTEM AUGMENTATION
20 ACCOUNT APPROPRIATIONS

21 SECTION 501. SUPREME COURT.--THE
22 FOLLOWING AMOUNTS ARE APPROPRIATED

23 TO THE SUPREME COURT: FEDERAL STATE
24 FOR THE STATEWIDE JUDICIAL

25 COMPUTER SYSTEM.

26 STATE APPROPRIATION..... 57,048,000

27 PART VI
28 EMERGENCY MEDICAL SERVICES OPERATING
29 FUND APPROPRIATIONS

30 SECTION 601. DEPARTMENT OF

1 HEALTH.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE DEPARTMENT OF
3 HEALTH:

	FEDERAL	STATE
4 FOR EMERGENCY MEDICAL SERVICES.		
5 STATE APPROPRIATION.....		10,975,000
6 FOR CATASTROPHIC MEDICAL AND		
7 REHABILITATION PROGRAM.		
8 STATE APPROPRIATION.....		5,250,000

9 PART VII
10 STATE STORES FUND APPROPRIATIONS
11 SECTION 701. PENNSYLVANIA STATE

12 POLICE.--THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE PENNSYLVANIA
14 STATE POLICE:

	FEDERAL	STATE
15 FOR LIQUOR CONTROL ENFORCEMENT		
16 OPERATIONAL EXPENSES.		
17 STATE APPROPRIATION.....		25,428,000

18 PART VIII
19 MOTOR LICENSE FUND APPROPRIATIONS
20 FOR 2012-2013

21 SUBPART A
22 MOTOR LICENSE FUND
23 SECTION 801. DEPARTMENT OF

24 TRANSPORTATION.--THE FOLLOWING
25 AMOUNTS ARE APPROPRIATED TO THE
26 DEPARTMENT OF TRANSPORTATION:

27 FOR THE SALARIES, WAGES AND ALL
28 NECESSARY EXPENSES FOR THE PROPER
29 ADMINISTRATION OF THE DEPARTMENT OF
30 TRANSPORTATION, INCLUDING THE STATE

1 TRANSPORTATION COMMISSION AND THE
2 STATE TRANSPORTATION ADVISORY
3 COMMITTEE AND THE STATEWIDE
4 COORDINATION OF MUNICIPAL SERVICES.
5 STATE APPROPRIATION..... 53,764,000
6 FOR OPERATION OF WELCOME CENTERS.
7 STATE APPROPRIATION..... 3,309,000
8 FOR THE SALARIES, WAGES AND ALL
9 NECESSARY EXPENSES FOR THE OPERATION
10 OF THE HIGHWAY AND SAFETY
11 IMPROVEMENT PROGRAMS, INCLUDING
12 PLANNING AND RESEARCH, DESIGN,
13 ENGINEERING, RIGHT-OF-WAY
14 ACQUISITION AND THE OPERATION OF THE
15 ENGINEERING DISTRICT FACILITIES AND
16 LIAISON SERVICES WITH COMMUNITIES ON
17 LOCAL ROAD ENGINEERING AND
18 CONSTRUCTION ACTIVITIES.
19 STATE APPROPRIATION..... 110,000,000
20 FOR EXPANDED HIGHWAY AND BRIDGE
21 PROGRAM.
22 STATE APPROPRIATION..... 165,000,000
23 FOR THE SALARIES, WAGES AND ALL
24 NECESSARY EXPENSES FOR THE
25 ADMINISTRATION AND OPERATION OF THE
26 MAINTENANCE PROGRAM FOR STATE ROADS,
27 BRIDGES, TUNNELS AND STRUCTURES,
28 INCLUDING THE OPERATION OF THE
29 COUNTY MAINTENANCE DISTRICT
30 FACILITIES.

1	STATE APPROPRIATION.....	810,000,000
2	FOR REINVESTMENT IN DEPARTMENT OF	
3	TRANSPORTATION FACILITIES.	
4	STATE APPROPRIATION.....	12,000,000
5	FOR THE SALARIES, WAGES AND ALL	
6	NECESSARY EXPENSES FOR THE	
7	ADMINISTRATION OF THE TRAFFIC SAFETY	
8	PROGRAM AND THE ADMINISTRATION AND	
9	OPERATION OF THE OPERATOR AND	
10	VEHICLE REGISTRATION PROGRAMS.	
11	STATE APPROPRIATION.....	131,402,000
12	FOR PAYMENTS TO MUNICIPALITIES	
13	PURSUANT TO THE ACT OF JUNE 1, 1956	
14	(1955 P.L.1944, NO.655), REFERRED TO	
15	AS THE LIQUID FUELS TAX MUNICIPAL	
16	ALLOCATION LAW.	
17	STATE APPROPRIATION.....	30,000,000
18	FOR PAYMENTS TO MUNICIPALITIES TO	
19	ASSIST IN MAINTENANCE AND	
20	CONSTRUCTION COSTS OF ROADS.	
21	STATE APPROPRIATION.....	200,223,000
22	FOR SUPPLEMENTAL PAYMENTS TO	
23	MUNICIPALITIES TO ASSIST IN	
24	MAINTENANCE AND CONSTRUCTION COSTS	
25	OF ROADS IN ACCORDANCE WITH 75	
26	PA.C.S. CH. 93 (RELATING TO	
27	SUPPLEMENTAL FUNDING FOR MUNICIPAL	
28	HIGHWAY MAINTENANCE).	
29	STATE APPROPRIATION.....	5,000,000
30	FOR MAINTENANCE AND CONSTRUCTION	

1 OF COUNTY BRIDGES.

2 STATE APPROPRIATION..... 5,000,000

3 SECTION 802. EXECUTIVE

4 OFFICES.--THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE EXECUTIVE

6 OFFICES: FEDERAL STATE

7 FOR COMMONWEALTH TECHNOLOGY

8 SERVICES.

9 STATE APPROPRIATION..... 2,336,000

10 SECTION 803. TREASURY

11 DEPARTMENT.--THE FOLLOWING AMOUNTS

12 ARE APPROPRIATED TO THE TREASURY

13 DEPARTMENT: FEDERAL STATE

14 FOR THE PAYMENT OF SALARIES,

15 WAGES AND ALL NECESSARY EXPENSES IN

16 THE PROPER ADMINISTRATION OF THE

17 PROGRAM TO REFUND LIQUID FUELS TAXES

18 TO WHICH THE COMMONWEALTH IS NOT

19 ENTITLED.

20 STATE APPROPRIATION..... 557,000

21 FOR THE PAYMENT OF PRINCIPAL AND

22 INTEREST REQUIREMENTS ON GENERAL

23 OBLIGATION BONDS ISSUED FOR

24 TRANSPORTATION PROJECTS.

25 STATE APPROPRIATION..... 4,322,000

26 FOR PAYMENT OF PRINCIPAL AND

27 INTEREST REQUIREMENTS ON GENERAL

28 OBLIGATION BONDS ISSUED FOR PUBLIC

29 IMPROVEMENTS.

30 STATE APPROPRIATION..... 14,800,000

1 FOR PAYMENT OF THE COMPENSATION
 2 OF THE COMMONWEALTH'S LOAN AND
 3 TRANSFER AGENT FOR SERVICES AND
 4 EXPENSES IN CONNECTION WITH THE
 5 REGISTRATION, TRANSFER AND PAYMENT
 6 OF INTEREST ON BONDS OF THE
 7 COMMONWEALTH AND OTHER SERVICES
 8 REQUIRED TO BE PERFORMED BY THE LOAN
 9 AND TRANSFER AGENT.

10 STATE APPROPRIATION..... 50,000

11 SECTION 804. DEPARTMENT OF
 12 AGRICULTURE.--THE FOLLOWING AMOUNTS
 13 ARE APPROPRIATED TO THE DEPARTMENT

14 OF AGRICULTURE: FEDERAL STATE

15 FOR ADMINISTRATION OF THE WEIGHTS
 16 AND MEASURES PROGRAM.

17 STATE APPROPRIATION..... 4,328,000

18 SECTION 805. DEPARTMENT OF
 19 CONSERVATION AND NATURAL
 20 RESOURCES.--THE FOLLOWING AMOUNTS
 21 ARE APPROPRIATED TO THE DEPARTMENT
 22 OF CONSERVATION AND NATURAL

23 RESOURCES: FEDERAL STATE

24 FOR THE MAINTENANCE AND
 25 MITIGATION OF DUST AND SEDIMENT
 26 POLLUTION FROM FORESTRY ROADS.

27 STATE APPROPRIATION..... 1,000,000

28 SECTION 806. DEPARTMENT OF
 29 EDUCATION.--THE FOLLOWING AMOUNTS
 30 ARE APPROPRIATED TO THE DEPARTMENT

1 OF EDUCATION: FEDERAL STATE
2 FOR ADMINISTRATION OF THE SCHOOL
3 SAFE DRIVING PROGRAM AND FOR
4 PAYMENTS TO SCHOOL DISTRICTS OR
5 JOINT SCHOOL ORGANIZATIONS FOR
6 DRIVER EDUCATION COURSES.
7 STATE APPROPRIATION..... 1,103,000

8 SECTION 807. DEPARTMENT OF
9 ENVIRONMENTAL PROTECTION.--THE
10 FOLLOWING AMOUNTS ARE APPROPRIATED
11 TO THE DEPARTMENT OF ENVIRONMENTAL
12 PROTECTION:

13 FOR THE STATE CONSERVATION FEDERAL STATE
14 COMMISSION FOR THE MAINTENANCE AND
15 IMPROVEMENT OF DIRT AND GRAVEL
16 ROADS.
17 STATE APPROPRIATION..... 4,000,000

18 SECTION 808. DEPARTMENT OF
19 GENERAL SERVICES.--THE FOLLOWING
20 AMOUNTS ARE APPROPRIATED TO THE
21 DEPARTMENT OF GENERAL SERVICES:

22 FOR PAYMENT OF TORT CLAIMS. FEDERAL STATE
23 STATE APPROPRIATION..... 12,500,000

24 SECTION 809. DEPARTMENT OF
25 REVENUE.--THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE DEPARTMENT OF
27 REVENUE:

28 FOR ADMINISTRATION AND FEDERAL STATE
29 ENFORCEMENT OF VARIOUS MOTOR LICENSE
30 FUND TAX REGULATIONS.

1	STATE APPROPRIATION.....		16,068,000
2	SECTION 810. PENNSYLVANIA STATE		
3	POLICE.--THE FOLLOWING AMOUNTS ARE		
4	APPROPRIATED TO THE PENNSYLVANIA		
5	STATE POLICE:	FEDERAL	STATE
6	FOR TRANSFER TO THE GENERAL FUND		
7	TO FINANCE THE TRAFFIC CONTROL AND		
8	THE TRAFFIC SAFETY FACILITIES		
9	PROGRAM OF THE PENNSYLVANIA STATE		
10	POLICE.		
11	STATE APPROPRIATION.....		529,813,000
12	FOR LAW ENFORCEMENT INFORMATION		
13	TECHNOLOGY.		
14	STATE APPROPRIATION.....		19,116,000
15	FOR THE STATEWIDE PUBLIC SAFETY		
16	RADIO SYSTEM.		
17	STATE APPROPRIATION.....		14,878,000
18	FOR TRANSFER TO THE GENERAL FUND		
19	TO FINANCE THE MUNICIPAL POLICE		
20	OFFICERS' EDUCATION AND TRAINING		
21	COMMISSION.		
22	STATE APPROPRIATION.....		1,039,000
23	FOR REPLACEMENT OF PATROL		
24	VEHICLES.		
25	STATE APPROPRIATION.....		11,000,000
26	FOR TRANSFER TO THE GENERAL FUND		
27	TO FINANCE THE AUTOMATED FINGERPRINT		
28	IDENTIFICATION SYSTEM (AFIS).		
29	STATE APPROPRIATION.....		85,000
30	FOR COMMERCIAL VEHICLE		

1 INSPECTIONS.
 2 STATE APPROPRIATION..... 8,770,000
 3 SUBPART B
 4 AVIATION RESTRICTED REVENUE ACCOUNT
 5 SECTION 821. DEPARTMENT OF
 6 TRANSPORTATION.--THE FOLLOWING
 7 AMOUNTS ARE APPROPRIATED TO THE
 8 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE
 9 FOR PAYMENT FOR AVIATION
 10 OPERATIONS, INCLUDING THE OPERATION
 11 AND MAINTENANCE OF STATE-OWNED
 12 AIRCRAFT, PAYMENT OF GENERAL
 13 EXPENSES, SUPPLIES, PRINTING AND
 14 EQUIPMENT; FOR THE DEVELOPMENT AND
 15 MAINTENANCE OF STATE AIRPORTS AND
 16 THE MAINTENANCE AND REPAIR OF
 17 LANDING FIELDS, INTERMEDIATE LANDING
 18 FIELDS, LANDING FIELD EQUIPMENT,
 19 BEACON SITES AND OTHER NAVIGATION
 20 FACILITIES; AND FOR THE
 21 ENCOURAGEMENT AND DEVELOPMENT OF
 22 CIVIL AERONAUTICS.
 23 STATE APPROPRIATION..... 4,099,000
 24 FOR AIRPORT DEVELOPMENT.
 25 STATE APPROPRIATION..... 7,000,000
 26 FOR REAL ESTATE TAX REBATE
 27 PAYMENTS TO PRIVATELY OWNED PUBLIC
 28 USE AIRPORTS.
 29 STATE APPROPRIATION..... 250,000
 30 PART IX

1 HAZARDOUS MATERIAL RESPONSE

2 FUND APPROPRIATIONS

3 SECTION 901. PENNSYLVANIA

4 EMERGENCY MANAGEMENT AGENCY.--THE

5 FOLLOWING AMOUNTS ARE APPROPRIATED

6 TO THE PENNSYLVANIA EMERGENCY

7 MANAGEMENT AGENCY:

FEDERAL

STATE

8 FOR GENERAL ADMINISTRATION AND

9 OPERATIONAL EXPENSES.

10 STATE APPROPRIATION..... 230,000

11 FOR TRAINING PROGRAMS FOR

12 HAZARDOUS MATERIAL RESPONSE TEAMS.

13 STATE APPROPRIATION..... 230,000

14 FOR GRANTS TO SUPPORT COUNTIES'

15 ACTIVITIES.

16 STATE APPROPRIATION..... 1,610,000

17 FOR PUBLIC AND FACILITY OWNER

18 EDUCATION, INFORMATION AND

19 PARTICIPATION PROGRAMS.

20 STATE APPROPRIATION..... 230,000

21 PART X

22 MILK MARKETING FUND APPROPRIATIONS

23 SECTION 1001. MILK MARKETING

24 BOARD.--THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE MILK MARKETING

26 BOARD:

FEDERAL

STATE

27 FOR THE OPERATION OF THE MILK

28 MARKETING BOARD.

29 STATE APPROPRIATION..... 2,802,000

30 PART XI

1 HOME INVESTMENT TRUST

2 FUND APPROPRIATIONS

3 SECTION 1101. DEPARTMENT OF
4 COMMUNITY AND ECONOMIC
5 DEVELOPMENT.--THE FOLLOWING AMOUNTS
6 ARE APPROPRIATED TO THE DEPARTMENT
7 OF COMMUNITY AND ECONOMIC

8 DEVELOPMENT: FEDERAL STATE

9 FOR ADMINISTRATION OF THE HOME
10 PROGRAM.

11 STATE APPROPRIATION..... 1,170,000

12 PART XII

13 TUITION PAYMENT FUND APPROPRIATIONS

14 SECTION 1201. TREASURY
15 DEPARTMENT.--THE FOLLOWING AMOUNTS
16 ARE APPROPRIATED TO THE TREASURY

17 DEPARTMENT: FEDERAL STATE

18 FOR THE OPERATION OF THE TUITION
19 ACCOUNT PROGRAM BUREAU.

20 STATE APPROPRIATION..... 3,229,000

21 PART XIII

22 BANKING DEPARTMENT
23 FUND APPROPRIATIONS

24 SECTION 1301. DEPARTMENT OF
25 BANKING AND SECURITIES.--THE
26 FOLLOWING AMOUNTS ARE APPROPRIATED
27 TO THE DEPARTMENT OF BANKING AND

28 SECURITIES: FEDERAL STATE

29 FOR GENERAL GOVERNMENT OPERATIONS
30 OF THE DEPARTMENT OF BANKING AND

1 SECURITIES.
2 STATE APPROPRIATION..... 21,349,000

3 PART XIV
4 FIREARM RECORDS CHECK FUND
5 APPROPRIATIONS

6 SECTION 1401. PENNSYLVANIA STATE

7 POLICE.--THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO THE PENNSYLVANIA

9 STATE POLICE: FEDERAL STATE
10 FOR ACTIVITIES ASSOCIATED WITH
11 THE PURCHASE OF FIREARMS BY
12 INDIVIDUALS.

13 STATE APPROPRIATION..... 3,830,000

14 PART XV
15 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
16 AUTHORITY FUND APPROPRIATIONS

17 SECTION 1501. DEPARTMENT OF
18 COMMUNITY AND ECONOMIC
19 DEVELOPMENT.--THE FOLLOWING AMOUNTS
20 ARE APPROPRIATED TO THE DEPARTMENT
21 OF COMMUNITY AND ECONOMIC

22 DEVELOPMENT: FEDERAL STATE
23 FOR THE BEN FRANKLIN TECHNOLOGY
24 DEVELOPMENT AUTHORITY FUND.

25 STATE APPROPRIATION..... 28,000,000

26 PART XVI
27 OIL AND GAS LEASE FUND

28 SECTION 1601. DEPARTMENT OF
29 CONSERVATION AND NATURAL
30 RESOURCES.--THE FOLLOWING AMOUNTS

1 ARE APPROPRIATED TO THE DEPARTMENT
2 OF CONSERVATION AND NATURAL

3 RESOURCES:	FEDERAL	STATE
4 FOR STATE PARKS OPERATIONS.		
5 STATE APPROPRIATION.....		17,511,000
6 FOR FOREST PEST MANAGEMENT.		
7 STATE APPROPRIATION.....		2,000,000

8 PART XVII

9 HOME IMPROVEMENT ACCOUNT

10 SECTION 1701. ATTORNEY
11 GENERAL.--THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED TO THE ATTORNEY

13 GENERAL:	FEDERAL	STATE
14 FOR HOME IMPROVEMENT CONSUMER		
15 PROTECTION.		
16 STATE APPROPRIATION.....		1,395,000

17 PART XVIII

18 CIGARETTE FIRE SAFETY
19 AND FIREFIGHTER PROTECTION
20 ACT ENFORCEMENT FUND

21 SECTION 1801. ATTORNEY
22 GENERAL.--THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE ATTORNEY

24 GENERAL:	FEDERAL	STATE
25 FOR CIGARETTE FIRE SAFETY AND		
26 FIREFIGHTER PROTECTION ENFORCEMENT.		
27 STATE APPROPRIATION.....		50,000

28 PART XIX

29 ADDITIONAL APPROPRIATIONS FOR
30 FISCAL YEAR 2011-2012

1 SUBPART A

2 GENERAL PROVISIONS

3 SECTION 1901. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
4 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
5 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

6 "ARC." APPALACHIAN REGIONAL COMMISSION.

7 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

8 "BG." BLOCK GRANT.

9 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

10 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

11 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
12 PROGRAM.

13 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

14 "DOE." DEPARTMENT OF ENERGY.

15 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

16 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

17 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

18 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

19 "FTA." FEDERAL TRANSIT ADMINISTRATION.

20 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

21 "ID." INTELLECTUAL DISABILITIES.

22 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

23 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

24 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

25 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

26 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

27 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.

28 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

29 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.

30 "SDA." SERVICE DELIVERY AREA.

1 "SSBG." SOCIAL SERVICES BLOCK GRANT.

2 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
3 GRANT.

4 "VA." VETERANS' ADMINISTRATION.

5 "WIA." WORKFORCE INVESTMENT ACT.

6 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

7 SECTION 1902. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
8 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
9 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
10 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
11 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
12 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
13 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
14 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
15 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
16 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
17 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
18 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
19 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
20 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
21 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
22 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
23 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

24 (B) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
25 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
26 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
27 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
28 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
29 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
30 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER

1 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
2 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
3 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
4 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

5 (C) HOME IMPROVEMENT ACCOUNT.--THE FOLLOWING SUMS SET FORTH
6 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
7 SPECIFICALLY APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT TO
8 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
9 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
10 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
11 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
12 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
13 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
17 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

19 (D) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT
20 ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR
21 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
22 APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER
23 PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED
24 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
25 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
26 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
27 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
28 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
29 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS
30 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS

1 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR
2 THE FISCAL YEAR BEGINNING JULY 1, 2011, AND FOR THE PAYMENT OF
3 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
4 YEAR ENDING JUNE 30, 2011.

5 SUBPART B

6 EXECUTIVE DEPARTMENT

7 SECTION 1911. EXECUTIVE

8 OFFICES.--THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE EXECUTIVE

10 OFFICES: FEDERAL STATE

11 FOR THE OFFICE OF THE RECEIVER -
12 CITY OF HARRISBURG.

13 STATE APPROPRIATION..... 1,000,000

14 SECTION 1912. DEPARTMENT OF
15 EDUCATION.--THE FOLLOWING AMOUNTS
16 ARE APPROPRIATED TO THE DEPARTMENT
17 OF EDUCATION.

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR GENERAL GOVERNMENT

21 OPERATIONS: FEDERAL STATE

22 (1) "RACE TO THE TOP."

23 FEDERAL APPROPRIATION..... 500,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR EARLY INTERVENTION
27 SERVICES:

28 (1) "INDIVIDUALS WITH
29 DISABILITIES EDUCATION."

30 FEDERAL APPROPRIATION..... 16,670,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR BASIC EDUCATION:

4 (1) "EDUCATION JOBS FUND."
 5 FEDERAL APPROPRIATION..... 5,730,000
 6 FOR BASIC EDUCATION FORMULA
 7 ENHANCEMENT.

8 STATE APPROPRIATION..... 14,000,000
 9 FOR PAYMENTS TO PENNSYLVANIA
 10 CHARTER SCHOOLS FOR THE DEAF AND
 11 BLIND.

12 STATE APPROPRIATION..... 39,852,000
 13 FOR SPECIAL EDUCATION - APPROVED
 14 PRIVATE SCHOOLS.

15 STATE APPROPRIATION..... 97,647,000
 16 SECTION 1912.1. DEPARTMENT OF
 17 HEALTH.--THE FOLLOWING FEDERAL

18 AMOUNTS ARE APPROPRIATED TO THE
 19 DEPARTMENT OF HEALTH: FEDERAL STATE

20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR GENERAL GOVERNMENT
 23 OPERATIONS:

24 (1) "STRENGTHENING PUBLIC HEALTH
 25 INFRASTRUCTURE."
 26 FEDERAL APPROPRIATION..... 733,000
 27 SECTION 1913. INSURANCE

28 DEPARTMENT.--THE FOLLOWING AMOUNTS
 29 ARE APPROPRIATED TO THE INSURANCE
 30 DEPARTMENT: FEDERAL STATE

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR CHILDREN'S HEALTH
4 INSURANCE ADMINISTRATION:

5 (1) "CHILDREN'S HEALTH INSURANCE
6 ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 8,141,000

8 SECTION 1914. DEPARTMENT OF
9 LABOR AND INDUSTRY.--THE FOLLOWING

10 AMOUNTS ARE APPROPRIATED TO THE

11 DEPARTMENT OF LABOR AND INDUSTRY: FEDERAL STATE

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR GENERAL GOVERNMENT
15 OPERATIONS:

16 (1) "ARRA - WORKFORCE
17 INVESTMENT ACT - ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 4,200,000

19 SECTION 1915. DEPARTMENT OF
20 PUBLIC WELFARE.--THE FOLLOWING SUMS

21 ARE APPROPRIATED TO THE DEPARTMENT

22 OF PUBLIC WELFARE: FEDERAL STATE

23 FOR COUNTY ASSISTANCE OFFICE
24 OPERATIONS RELATED TO ADMINISTRATION
25 OF THE PUBLIC ASSISTANCE AND MEDICAL
26 ASSISTANCE PROGRAMS.

27 STATE APPROPRIATION..... 259,326,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR NEW DIRECTIONS:

1 (1) "TANFBG - NEW DIRECTIONS."
2 FEDERAL APPROPRIATION..... 124,554,000
3 FOR YOUTH DEVELOPMENT
4 INSTITUTIONS AND FORESTRY CAMPS.
5 STATE APPROPRIATION..... 71,827,000
6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR MENTAL HEALTH
9 SERVICES:
10 (1) "SYSTEMS OF CARE EXPANSION
11 PLANNING GRANTS."
12 FEDERAL APPROPRIATION..... 2,000,000
13 FOR CASH ASSISTANCE GRANTS,
14 INCLUDING EMPLOYMENT AND TRAINING
15 AND SUPPORTIVE SERVICES FOR CASH
16 ASSISTANCE RECIPIENTS.
17 STATE APPROPRIATION..... 212,998,000
18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR CASH ASSISTANCE:
21 (1) "TANFBG - CASH GRANTS."
22 FEDERAL APPROPRIATION..... 318,002,000
23 FOR SUPPLEMENTAL GRANTS TO THE
24 AGED, BLIND AND DISABLED.
25 STATE APPROPRIATION..... 149,084,000
26 FOR PAYMENT TO THE FEDERAL
27 GOVERNMENT FOR THE MEDICARE DRUG
28 PROGRAM.
29 STATE APPROPRIATION..... 472,264,000
30 FOR MEDICAL ASSISTANCE PAYMENTS -

1 OUTPATIENT SERVICES, EXCLUSIVE OF
2 OUTPATIENT SERVICES PROVIDED THROUGH
3 CAPITATION PLANS.
4 STATE APPROPRIATION..... 645,095,000
5 FOR MEDICAL ASSISTANCE PAYMENTS -
6 INPATIENT, EXCLUSIVE OF INPATIENT
7 SERVICES PROVIDED THROUGH CAPITATION
8 PLANS.
9 STATE APPROPRIATION..... 325,685,000
10 FOR MEDICAL ASSISTANCE PAYMENTS -
11 CAPITATION PLANS. FOR PROVISION OF
12 OUTPATIENT SERVICES AND INPATIENT
13 HOSPITAL SERVICES TO ELIGIBLE
14 PERSONS ENROLLED IN AN APPROVED
15 CAPITATION PLAN.
16 STATE APPROPRIATION..... 3,301,109,000
17 FOR LONG-TERM CARE.
18 STATE APPROPRIATION..... 737,356,000
19 FOR HOME AND COMMUNITY-BASED
20 SERVICES.
21 STATE APPROPRIATION..... 175,162,000
22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR HOME AND COMMUNITY-
25 BASED SERVICES:
26 (1) "MEDICAL ASSISTANCE - HOME
27 AND COMMUNITY-BASED SERVICES."
28 FEDERAL APPROPRIATION..... 217,070,000
29 FOR LONG-TERM CARE - MANAGED
30 CARE.

1 STATE APPROPRIATION..... 65,551,000
2 FOR MEDICAL ASSISTANCE -
3 TRANSPORTATION.

4 STATE APPROPRIATION..... 69,221,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR MEDICAL ASSISTANCE
8 - TRANSPORTATION:

9 (1) "MEDICAL ASSISTANCE -
10 TRANSPORTATION."

11 FEDERAL APPROPRIATION..... 68,594,000

12 FOR SPECIAL PHARMACEUTICAL
13 SERVICES FOR ATYPICAL ANTIPSYCHOTIC
14 DRUG THERAPY FOR PERSONS RESIDING IN
15 THE COMMUNITY WHO SUFFER FROM
16 SCHIZOPHRENIA.

17 STATE APPROPRIATION..... 2,978,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR ID/ICF:

21 (1) "MEDICAL ASSISTANCE -
22 ID/ICF."

23 FEDERAL APPROPRIATION..... 199,811,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR INTELLECTUAL
27 DISABILITIES - COMMUNITY BASE
28 PROGRAM:

29 (1) "MEDICAL ASSISTANCE -
30 COMMUNITY ID SERVICES."

1 FEDERAL APPROPRIATION..... 57,960,000
 2 FOR EARLY INTERVENTION SERVICES.
 3 STATE APPROPRIATION..... 111,712,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR EARLY INTERVENTION
 7 SERVICES:

8 (1) "MEDICAL ASSISTANCE - EARLY
 9 INTERVENTION."

10 FEDERAL APPROPRIATION..... 53,231,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE
 12 APPROPRIATED TO SUPPLEMENT THE SUM
 13 APPROPRIATED FOR PAYMENTS AND
 14 SERVICES TO COUNTIES FOR CHILDREN
 15 AND YOUTH PROGRAMS AND CHILD ABUSE
 16 AND NEGLECT PREVENTION:

17 (1) "CHILD WELFARE - TITLE IV-
 18 E."

19 FEDERAL APPROPRIATION..... 306,140,000

20 (2) "CHILDREN'S JUSTICE ACT."

21 FEDERAL APPROPRIATION..... 571,000

22 FOR CHILD-CARE ASSISTANCE.

23 STATE APPROPRIATION..... 164,435,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR THE CHILD-CARE
 27 ASSISTANCE PROGRAM:

28 (1) "CCDFBG - CHILD-CARE
 29 ASSISTANCE."

30 FEDERAL APPROPRIATION..... 156,596,000

1 FOR SERVICES TO PERSONS WITH
2 DISABILITIES.
3 STATE APPROPRIATION..... 163,987,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR SERVICES TO PERSONS
7 WITH DISABILITIES:

8 (1) "MEDICAL ASSISTANCE -
9 SERVICES TO PERSONS WITH
10 DISABILITIES."

11 FEDERAL APPROPRIATION..... 199,981,000
12 FOR ATTENDANT CARE.

13 STATE APPROPRIATION..... 102,704,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR ATTENDANT CARE:

17 (1) "MEDICAL ASSISTANCE -
18 ATTENDANT CARE."

19 FEDERAL APPROPRIATION..... 83,304,000
20 FOR MEDICAL ASSISTANCE - WORKERS

21 WITH DISABILITIES.

22 STATE APPROPRIATION..... 27,305,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR MEDICAL ASSISTANCE
26 - WORKERS WITH DISABILITIES.

27 (1) "MEDICAL ASSISTANCE -
28 WORKERS WITH DISABILITIES."

29 FEDERAL APPROPRIATION..... 37,380,000

30 SECTION 1916. DEPARTMENT OF

1 STATE.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE DEPARTMENT OF
3 STATE:

FEDERAL STATE

4 FOR GENERAL GOVERNMENT OPERATIONS
5 OF THE DEPARTMENT OF STATE.

6 STATE APPROPRIATION..... 3,408,000

7 FOR PUBLISHING STATE
8 REAPPORTIONMENT MAPS.

9 STATE APPROPRIATION..... 1,690,000

10 SECTION 1917. PENNSYLVANIA
11 EMERGENCY MANAGEMENT AGENCY.--THE
12 FOLLOWING AMOUNTS ARE APPROPRIATED
13 TO THE PENNSYLVANIA EMERGENCY
14 MANAGEMENT AGENCY:

FEDERAL STATE

15 FOR SUMMER 2011 STORM DISASTER
16 RELIEF.

17 STATE APPROPRIATION..... 4,400,000

18 SUBPART C

19 (RESERVED)

20 SUBPART D

21 MOTOR LICENSE FUND

22 SECTION 1931. DEPARTMENT OF
23 TRANSPORTATION.--THE FOLLOWING
24 AMOUNTS ARE APPROPRIATED TO THE

25 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE

26 FOR THE SALARIES, WAGES AND ALL
27 NECESSARY EXPENSES FOR THE
28 ADMINISTRATION AND OPERATION OF THE
29 MAINTENANCE PROGRAM FOR STATE ROADS,
30 BRIDGES, TUNNELS AND STRUCTURES,

1 INCLUDING THE OPERATION OF THE
2 COUNTY MAINTENANCE DISTRICT
3 FACILITIES.

4 STATE APPROPRIATION..... 867,000,000

5 FOR MAINTENANCE, REPAIR,
6 REHABILITATION, RECONSTRUCTION OR
7 REPLACEMENT OF STATE-DESIGNATED
8 HIGHWAYS AND BRIDGES DAMAGED OR
9 DESTROYED BY 2011 STORM AND FLOOD
10 EMERGENCIES. FROM THIS APPROPRIATION
11 A PORTION OF THESE FUNDS SHALL BE
12 DISTRIBUTED TO COUNTY MAINTENANCE
13 DISTRICTS IN THE AMOUNT OF DISASTER
14 RECOVERY COSTS NOT REIMBURSED BY THE
15 FEDERAL GOVERNMENT TO BE USED FOR
16 THE MAINTENANCE PROGRAM.

17 STATE APPROPRIATION..... 58,000,000

18 SUBPART E
19 HOME IMPROVEMENT ACCOUNT
20 SECTION 1941. ATTORNEY

21 GENERAL.--THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE ATTORNEY

23 GENERAL: FEDERAL STATE
24 FOR HOME IMPROVEMENT CONSUMER
25 PROTECTION.

26 STATE APPROPRIATION..... 1,395,000

27 SUBPART F
28 CIGARETTE FIRE SAFETY AND FIREFIGHTER
29 PROTECTION ACT ENFORCEMENT FUND
30 SECTION 1951. ATTORNEY

1 GENERAL.--THE FOLLOWING AMOUNTS ARE

2 APPROPRIATED TO THE ATTORNEY

3 GENERAL: FEDERAL STATE

4 FOR CIGARETTE FIRE SAFETY AND

5 FIREFIGHTER PROTECTION ENFORCEMENT.

6 STATE APPROPRIATION..... 50,000

7 SUBPART G

8 MISCELLANEOUS PROVISIONS FOR 2011-2012

9 SECTION 1961. PRIOR LAWS UNAFFECTED.--THIS PART IS NOT

10 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF

11 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL

12 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF

13 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF

14 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE

15 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY

16 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

17 SECTION 1962. COMPLIANCE WITH OTHER LAW BEFORE FUNDS

18 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY

19 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE

20 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,

21 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND

22 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE

23 ADMINISTRATIVE CODE OF 1929.

24 SECTION 1963. CONTRACTS PREREQUISITE TO ENCUMBERING OR

25 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS

26 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED

27 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO

28 WITH THE VENDORS.

29 SECTION 1964. MINORITY BUSINESS SET-ASIDES.--(A) EACH

30 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED

1 IN SUBPART B OR D AUTHORIZED TO CONTRACT FOR BUILDINGS,
2 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
3 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
4 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
5 YEAR AND EACH FISCAL QUARTER THEREAFTER.

6 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
7 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
8 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
9 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

10 SECTION 1965. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
11 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
12 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
13 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
14 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
15 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
16 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
17 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
18 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
19 MAINTENANCE OF THE INSTITUTIONS.

20 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,
21 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
22 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
23 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
24 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
25 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
26 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
27 RESPECTIVE APPROPRIATIONS.

28 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
29 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
30 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL

1 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
2 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
3 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO
4 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

5 SECTION 1966. LAPSING OF UNUSED FUNDS.-- (A) EXCEPT AS
6 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
7 APPROPRIATIONS IN PART XIX UNEXPENDED, UNCOMMITTED OR
8 UNENCUMBERED AS OF JUNE 30, 2012, SHALL AUTOMATICALLY LAPSE AS
9 OF THAT DATE.

10 (B) THE APPROPRIATION IN PART XIX TO THE PENNSYLVANIA
11 EMERGENCY MANAGEMENT AGENCY FOR THE SUMMER 2011 STORM DISASTER
12 RELIEF SHALL BE A CONTINUING APPROPRIATION.

13 SECTION 1967. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--
14 ANY APPROPRIATION IN SUBPART B OR D OF THIS PART WHICH IS THE
15 SAME OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JUNE 30, 2011
16 (P.L.633, NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF
17 2011, SHALL REPLACE THAT APPROPRIATION.

18 SECTION 1968. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER
19 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED
20 UNDER THE ACT OF JUNE 30, 2011 (P.L.633, NO.1A), KNOWN AS THE
21 GENERAL APPROPRIATION ACT OF 2011, SHALL BE DEDUCTED FROM THE
22 CORRESPONDING APPROPRIATION IN THIS PART.

23 PART XX

24 SPECIAL PROVISIONS FOR FEDERAL FUNDS

25 FOR 2012-2013

26 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--
27 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
28 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
29 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
30 THE GENERAL FUND.

1 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
2 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
3 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
4 THE FISCAL YEAR OF THE COMMONWEALTH.

5 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL
6 FUNDS.--(A) ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY
7 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED
8 BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL
9 YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2012-2013 IS
10 HEREBY APPROPRIATED.

11 (B) THE FEDERAL APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC
12 WELFARE INCLUDE ANY PRIOR EARNINGS THAT MAY BE RECEIVED DURING
13 FISCAL YEAR 2012-2013. IN ADDITION TO THE AMOUNTS SPECIFICALLY
14 APPROPRIATED HEREIN TO THE DEPARTMENT OF PUBLIC WELFARE, ALL
15 MONEYS APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY
16 PREVIOUS FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS
17 REIMBURSEMENTS MAY BE CARRIED FORWARD UNTIL JUNE 30, 2013, TO
18 THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION,
19 ANY REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS
20 MAY ALSO BE CARRIED FORWARD.

21 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND
22 APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN FEDERAL
23 APPROPRIATIONS WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY.
24 THE SECRETARY OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO
25 THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
26 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
27 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES
28 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE
29 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
30 APPROPRIATION BY THE GENERAL ASSEMBLY.

1 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.-- (A)
2 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
3 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
4 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
5 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
6 GOVERNMENT.

7 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
8 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
9 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A
10 DIRECT RESULT OF TERRORIST ACTS, MONEYS FOR HOMELAND SECURITY
11 AND DEFENSE AND MONEYS FOR AVIAN FLU/PANDEMIC PREPAREDNESS SHALL
12 BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF
13 THE GENERAL FUND TO THE DEPARTMENTS, BOARDS, COMMISSIONS OR
14 AGENCIES DESIGNATED BY THE GOVERNOR.

15 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
16 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
17 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
18 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
19 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
20 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
21 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

22 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
23 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER
24 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT
25 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
26 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
27 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
28 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
29 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE
30 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS

1 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
2 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

3 PART XXI

4 MISCELLANEOUS PROVISIONS

5 FOR 2012-2013

6 SECTION 2101. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT
7 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
8 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
9 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
10 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
11 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
12 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
13 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

14 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
15 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
16 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
17 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
18 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
19 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
20 CODE OF 1929.

21 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR
22 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,
23 DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER
24 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR
25 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF OR TO BE
26 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF ANY SUCH PROCUREMENT
27 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
28 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
29 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
30 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND

1 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

2 SECTION 2104. MINORITY BUSINESS SET-ASIDES.-- (A) EACH
3 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
4 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
5 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
6 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
7 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
8 YEAR AND EACH FISCAL QUARTER THEREAFTER.

9 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
10 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
11 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
12 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

13 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
14 SOURCES.-- (A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
15 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
16 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
17 INSTITUTION AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
18 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
19 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
20 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
21 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
22 MAINTENANCE OF THE INSTITUTIONS.

23 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
24 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
25 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
26 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
27 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
28 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
29 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
30 RESPECTIVE APPROPRIATIONS.

1 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
2 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
3 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
4 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
5 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
6 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
7 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

8 SECTION 2106. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
9 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
10 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
11 XI, XII, XIII, XIV, XV, XVI, XVII AND XVIII UNEXPENDED,
12 UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 2013, SHALL
13 AUTOMATICALLY LAPSE AS OF THAT DATE.

14 (B) THE APPROPRIATIONS IN PART II TO THE PENNSYLVANIA
15 EMERGENCY MANAGEMENT AGENCY FOR HAZARD MITIGATION AND FOR THE
16 SUMMER 2011 STORM DISASTER RELIEF SHALL BE CONTINUING
17 APPROPRIATIONS.

18 (C) THE APPROPRIATIONS IN PART II TO THE STATE GOVERNMENT
19 SUPPORT AGENCIES SHALL BE CONTINUING APPROPRIATIONS.

20 (D) THE APPROPRIATION IN PART II TO THE SUPREME COURT FOR
21 THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A
22 CONTINUING APPROPRIATION.

23 (E) THE APPROPRIATIONS IN PART II TO THE GENERAL ASSEMBLY
24 SHALL BE CONTINUING APPROPRIATIONS.

25 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
26 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
27 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
28 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
29 BY THE SUPREME COURT.

30 SECTION 2108. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY

1 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
2 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS
3 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
4 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
5 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER
6 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
7 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
8 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR
9 SUCH DEBT SERVICE.

10 SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.--
11 DURING FISCAL YEAR 2012-2013, ANY PRIOR YEAR AMOUNT UNEXPENDED
12 ON THE EFFECTIVE DATE OF THE GENERAL APPROPRIATION ACT OF 2012
13 MAY, UPON THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE
14 OF THE SENATE, THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF
15 THE HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER OF THE
16 HOUSE OF REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE
17 FOLLOWING ACCOUNTS:

- 18 (1) LEGISLATIVE REFERENCE BUREAU.
- 19 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 20 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 21 (4) JOINT STATE GOVERNMENT COMMISSION.
- 22 (5) LOCAL GOVERNMENT COMMISSION.
- 23 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 24 (7) CENTER FOR RURAL PENNSYLVANIA.
- 25 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 26 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL AND
27 CONSERVATION COMMITTEE.
- 28 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 29 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 30 (12) CAPITOL PRESERVATION COMMITTEE.

1 (13) PENNSYLVANIA COMMISSION ON SENTENCING.

2 (14) HOST STATE COMMITTEE EXPENSES - CSG.

3 SECTION 2110. (RESERVED).

4 SECTION 2111. (RESERVED).

5 SECTION 2112. TRANSFER FROM PENNSYLVANIA RACE HORSE
6 DEVELOPMENT FUND.--THE SUM OF \$5,000,000 SHALL BE TRANSFERRED
7 FROM THE PENNSYLVANIA RACE HORSE DEVELOPMENT FUND TO THE STATE
8 FARM PRODUCTS SHOW FUND.

9 PART XXII

10 EFFECTIVE DATE

11 SECTION 2201. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT AS
12 FOLLOWS:

13 (1) PART XIX SHALL TAKE EFFECT IMMEDIATELY.

14 (2) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.

15 (3) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,
16 2012, OR IMMEDIATELY, WHICHEVER IS LATER.