

## THE GENERAL ASSEMBLY OF PENNSYLVANIA

## HOUSE BILL

No. 2328 Session of  
2014

INTRODUCED BY ADOLPH, JUNE 9, 2014

SENATOR CORMAN, APPROPRIATIONS, IN SENATE, RE-REPORTED AS  
AMENDED, JUNE 29, 2014

## AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <--  
2 ~~Executive and Judicial Departments, the State Government~~  
3 ~~Support Agencies and the General Assembly of the~~  
4 ~~Commonwealth, the public debt and the public schools for the~~  
5 ~~fiscal year July 1, 2014, to June 30, 2015, for certain~~  
6 ~~institutions and organizations, and for the payment of bills~~  
7 ~~incurred and remaining unpaid at the close of the fiscal year~~  
8 ~~ending June 30, 2014; to provide appropriations from the~~  
9 ~~State Lottery Fund, the Tobacco Settlement Fund, the Aviation~~  
10 ~~Restricted Account, the Hazardous Material Response Fund, The~~  
11 ~~State Stores Fund, the Milk Marketing Fund, the Home~~  
12 ~~Investment Trust Fund, the Emergency Medical Services~~  
13 ~~Operating Fund, the Tuition Account Guaranteed Savings~~  
14 ~~Program Fund, the Banking Fund, the Firearm Records Check~~  
15 ~~Fund, the Ben Franklin Technology Development Authority Fund,~~  
16 ~~the Oil and Gas Lease Fund, the Home Improvement Account, the~~  
17 ~~Cigarette Fire Safety and Firefighter Protection Act~~  
18 ~~Enforcement Fund, the Insurance Regulation and Oversight Fund~~  
19 ~~and the Pennsylvania Racehorse Development Restricted Receipt~~  
20 ~~Account, to the Executive Department; to provide~~  
21 ~~appropriations from the Judicial Computer System Augmentation~~  
22 ~~Account to the Judicial Department for the fiscal year July~~  
23 ~~1, 2014, to June 30, 2015; to provide appropriations from the~~  
24 ~~Motor License Fund for the fiscal year July 1, 2014, to June~~  
25 ~~30, 2015, for the proper operation of several departments of~~  
26 ~~the Commonwealth and the Pennsylvania State Police authorized~~  
27 ~~to spend Motor License Fund moneys; to provide for the~~  
28 ~~appropriation of Federal funds to the Executive Department of~~

1 ~~the Commonwealth and for the payment of bills remaining~~  
2 ~~unpaid at the close of the fiscal year ending June 30, 2014,~~  
3 ~~and to provide for the additional appropriation of Federal~~  
4 ~~and State funds from the General Fund for the Executive~~  
5 ~~Department of the Commonwealth for the fiscal year July 1,~~  
6 ~~2013, to June 30, 2014, and for the payment of bills incurred~~  
7 ~~and remaining unpaid at the close of the fiscal year ending~~  
8 ~~June 30, 2014.~~

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24 SUPPORT AGENCIES AND THE GENERAL ASSEMBLY OF THE  
25 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE  
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12 SECTION 2101.   PRIOR LAWS UNAFFECTED.

13 SECTION 2102.   COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

14 SECTION 2103.   CONTRACTS PREREQUISITE TO ENCUMBERING OR

15                   COMMITTING FUNDS.

16 SECTION 2104.   MINORITY BUSINESS SET-ASIDES.

17 SECTION 2105.   APPROPRIATION OF FUNDS FROM MISCELLANEOUS

18                   SOURCES.

19 SECTION 2106.   LAPSING OF UNUSED FUNDS.

20 SECTION 2107.   APPELLATE COURTS APPROPRIATION CONTINGENCY.

21 SECTION 2108.   TRANSFER OF EXCESS FUNDS.

22 SECTION 2109.   TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

23 SECTION 2110.   TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT

24                   COMMISSION.

25 SECTION 2111.   TRANSFER OF FUNDS FROM INSURANCE DEPARTMENT TO

26                   DEPARTMENT OF PUBLIC WELFARE.

27 SECTION 2112.   TRANSFERS TO GENERAL FUND.

28 SECTION 2113.   ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

29                                   PART XXII.   EFFECTIVE DATE

30 SECTION 2201.   EFFECTIVE DATE.

1 The General Assembly of the Commonwealth of Pennsylvania  
2 hereby enacts as follows:

3 PART I <--

4 GENERAL PROVISIONS

5 ~~Section 101. Short title.~~

6 ~~This act shall be known and may be cited as the General~~  
7 ~~Appropriation Act of 2014.~~

8 ~~Section 102. Definitions.~~

9 ~~The following words and phrases when used in this act shall~~  
10 ~~have the meanings given to them in this section unless the~~  
11 ~~context clearly indicates otherwise:~~

12 ~~"Employees." Includes all directors, superintendents, bureau~~  
13 ~~or division chiefs, assistant directors, assistant~~  
14 ~~superintendents, assistant chiefs, experts, scientists,~~  
15 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~  
16 ~~auditors, inspectors, examiners, analysts, statisticians,~~  
17 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~  
18 ~~other assistants in any department, board or commission.~~

19 ~~"Expenses" and "maintenance." Includes all printing, binding~~  
20 ~~and stationery, food and forage, materials and supplies,~~  
21 ~~traveling expenses, training, motor vehicle supplies and~~  
22 ~~repairs, freight, express and cartage, postage, telephones and~~  
23 ~~telegraph rentals and toll charges, newspaper advertising and~~  
24 ~~notices, public advertising by or through any medium, fuel,~~  
25 ~~light, heat, power and water, minor construction and renovation,~~  
26 ~~repairs or reconstruction of equipment, buildings and~~  
27 ~~facilities, rent of real estate and equipment, premiums on~~  
28 ~~workers' compensation, insurance premiums on policies of~~  
29 ~~liability insurance, insurance premiums on medical payment~~  
30 ~~insurance and surety bonds for volunteer workers, premiums on~~



~~1 employee group life insurance and employee and retired employee  
2 group hospital and medical insurance, payment of Commonwealth  
3 share of Social Security taxes and unemployment compensation  
4 costs for State employees, the purchase of replacement or  
5 additional equipment and machinery and all other incidental  
6 costs and expenses, including payment to the Department of  
7 General Services of mileage and other charges for the use of  
8 automobiles and rental payments for permanently assigned  
9 automobiles and of expenses or costs of services incurred  
10 through the Purchasing Fund. The term "expenses" also shall  
11 include the medical costs for the treatment of inmates of State  
12 institutions when the inmate must be transferred to an outside  
13 hospital, provided, that in no case shall the State institution  
14 pay more for patient care than that provided under the State  
15 medical assistance program.~~

~~16 Section 103. Abbreviations.~~

~~17 The following abbreviations when used in this act shall have  
18 the meanings given to them in this section unless the context  
19 clearly indicates otherwise:~~

~~20 "AIDS." Acquired Immune Deficiency Syndrome.~~

~~21 "ARC." Appalachian Regional Commission.~~

~~22 "ARRA." American Recovery and Reinvestment Act.~~

~~23 "BG." Block grant.~~

~~24 "CCDFBG." Child Care and Development Fund Block Grant.~~

~~25 "CHIPRA." Children's Health Insurance Program  
26 Reauthorization Act.~~

~~27 "CSBG." Community Services Block Grant.~~

~~28 "DCSI." Drug Control and Systems Improvement Formula Grant  
29 Program.~~

~~30 "DFSC." Drug Free Schools and Communities Act.~~

1 ~~"DOE." Department of Energy.~~  
2 ~~"EEOC." Equal Employment Opportunity Commission.~~  
3 ~~"EPA." Environmental Protection Agency.~~  
4 ~~"ESEA." Elementary and Secondary Education Act.~~  
5 ~~"ESG." Emergency Solutions Grant.~~  
6 ~~"FEMA." Federal Emergency Management Agency.~~  
7 ~~"FTA." Federal Transit Administration.~~  
8 ~~"HUD." Department of Housing and Urban Development.~~  
9 ~~"ID." Intellectual Disabilities.~~  
10 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~  
11 ~~"LSTA." Library Services and Technology Act.~~  
12 ~~"MCH." Maternal and Child Health.~~  
13 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~  
14 ~~"MHSSBG." Mental Health Services Block Grant.~~  
15 ~~"PAFE." Pennsylvania Agricultural Food Exposition.~~  
16 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~  
17 ~~"RSAT." Residential Substance Abuse Treatment.~~  
18 ~~"SABG." Substance Abuse Block Grant.~~  
19 ~~"SCDBG." Small Communities Development Block Grant.~~  
20 ~~"SDA." Service Delivery Area.~~  
21 ~~"SORNA." Sex Offender Registration and Notification Act.~~  
22 ~~"SSBG." Social Services Block Grant.~~  
23 ~~"TANF." Temporary Assistance for Needy Families.~~  
24 ~~"TANFBG." Temporary Assistance for Needy Families Block~~  
25 ~~Grant.~~  
26 ~~"TEFAP." Temporary Emergency Food Assistance Program.~~  
27 ~~"VA." Veterans' Administration.~~  
28 ~~"WIA." Workforce Investment Act.~~  
29 ~~"WIC." Women, Infants and Children Program.~~  
30 ~~Section 104. State appropriations.~~

1       ~~(a) General Fund. The following sums set forth in this act,~~  
2 ~~or as much thereof as may be necessary, are hereby specifically~~  
3 ~~appropriated from the General Fund to the several hereinafter~~  
4 ~~named agencies of the Executive, Legislative and Judicial~~  
5 ~~Departments of the Commonwealth for the payment of salaries,~~  
6 ~~wages or other compensation and travel expenses of the duly~~  
7 ~~elected or appointed officers and employees of the Commonwealth,~~  
8 ~~for the payment of fees for contractual services rendered, for~~  
9 ~~the purchase or rental of goods and services, printing, public~~  
10 ~~advertising by or through any medium, equipment, land and~~  
11 ~~buildings and for payment of any other expenses, as provided by~~  
12 ~~law or by this act, necessary for the proper conduct of the~~  
13 ~~duties, functions and activities and for the purposes~~  
14 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
15 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
16 ~~at the close of the fiscal year ending June 30, 2014.~~

17       ~~(b) State Lottery Fund. The following sums set forth in~~  
18 ~~this act, or as much thereof as may be necessary, are hereby~~  
19 ~~specifically appropriated from the State Lottery Fund to the~~  
20 ~~several hereinafter named agencies of the Executive Department~~  
21 ~~of the Commonwealth for the payment of salaries, wages or other~~  
22 ~~compensation and travel expenses of the duly appointed officers~~  
23 ~~and employees of the Commonwealth, for the payment of fees for~~  
24 ~~contractual services rendered, for the purchase or rental of~~  
25 ~~goods and services and for payment of any other expenses, as~~  
26 ~~provided by law or by this act, necessary for the proper conduct~~  
27 ~~of the duties, functions and activities and for the purposes~~  
28 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
29 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
30 ~~at the close of the fiscal year ending June 30, 2014.~~

1       ~~(c) Tobacco Settlement Fund. The following sums set forth~~  
2 ~~in this act, or as much thereof as may be necessary, are hereby~~  
3 ~~specifically appropriated from the Tobacco Settlement Fund to~~  
4 ~~the hereinafter named agencies of the Executive Department of~~  
5 ~~the Commonwealth for the payment of salaries, wages or other~~  
6 ~~compensation and travel expenses of the duly appointed officers~~  
7 ~~and employees of the Commonwealth, for the payment of fees for~~  
8 ~~contractual services rendered, for the purchase or rental of~~  
9 ~~goods and services and for payment of any other expenses, as~~  
10 ~~provided by law or by this act, necessary for the proper conduct~~  
11 ~~of the duties, functions and activities and for the purposes~~  
12 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
13 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
14 ~~at the close of the fiscal year ending June 30, 2014.~~

15       ~~(d) Judicial Computer System Augmentation Account. The~~  
16 ~~following sums set forth in this act, or as much thereof as may~~  
17 ~~be necessary, are hereby specifically appropriated from the~~  
18 ~~restricted receipt account established within the General Fund,~~  
19 ~~known as the Judicial Computer System Augmentation Account, to~~  
20 ~~the Judicial Department of the Commonwealth for the payment of~~  
21 ~~salaries, wages or other compensation and travel expenses, for~~  
22 ~~the payment of fees for contractual services rendered, for the~~  
23 ~~purchase or rental of goods and services and for the payment of~~  
24 ~~any other expenses, as provided by law or by this act, necessary~~  
25 ~~for the proper conduct of the duties, functions and activities~~  
26 ~~and for the purposes hereinafter set forth for the fiscal year~~  
27 ~~beginning July 1, 2014, and for the payment of bills incurred~~  
28 ~~and remaining unpaid at the close of the fiscal year ending June~~  
29 ~~30, 2014.~~

30       ~~(e) Emergency Medical Services Operating Fund. The~~

1 following sums set forth in this act, or as much thereof as may  
2 be necessary, are hereby specifically appropriated from the  
3 Emergency Medical Services Operating Fund to the several  
4 hereinafter named agencies of the Executive Department of the  
5 Commonwealth for the payment of fees for contractual services  
6 rendered, for the purchase or rental of goods and services and  
7 for the payment of any other expenses, as provided by law or by  
8 this act, necessary for the proper conduct of the duties,  
9 functions and activities and for the purposes hereinafter set  
10 forth for the fiscal year beginning July 1, 2014, and for the  
11 payment of bills incurred and remaining unpaid at the close of  
12 the fiscal year ending June 30, 2014.

13 ~~(f) The State Stores Fund. The following sums set forth in~~  
14 ~~this act, or as much thereof as may be necessary, are hereby~~  
15 ~~specifically appropriated from The State Stores Fund to the~~  
16 ~~hereinafter named agency of the Executive Department of the~~  
17 ~~Commonwealth for the payment of salaries, wages or other~~  
18 ~~compensation and travel expenses of the duly appointed officers~~  
19 ~~and employees of the Commonwealth, for the payment of fees for~~  
20 ~~contractual services rendered, for the purchase or rental of~~  
21 ~~goods and services and for the payment of any other expenses, as~~  
22 ~~provided by law or by this act, necessary for the proper conduct~~  
23 ~~of the duties, functions and activities and for the purposes~~  
24 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
25 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
26 ~~at the close of the fiscal year ending June 30, 2014.~~

27 ~~(g) Motor License Fund. The following sums, or as much~~  
28 ~~thereof as may be necessary, are hereby appropriated from the~~  
29 ~~Motor License Fund to the hereinafter named agencies of the~~  
30 ~~Executive Department for the payment of salaries, wages and~~

1 ~~other compensation and travel expenses of the duly elected or~~  
2 ~~appointed officers and employees of the Commonwealth, for~~  
3 ~~contractual services and other expenses necessary for the proper~~  
4 ~~conduct of the duties, functions and activities for the purposes~~  
5 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
6 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
7 ~~at the close of the fiscal year ending June 30, 2014.~~

8 ~~(h) Aviation Restricted Account. The following sums, or as~~  
9 ~~much thereof as may be necessary, are hereby appropriated from~~  
10 ~~the Aviation Restricted Account in the Motor License Fund to the~~  
11 ~~hereinafter named agencies of the Executive Department for the~~  
12 ~~purposes set forth herein for the fiscal year beginning July 1,~~  
13 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
14 ~~at the close of the fiscal year ending June 30, 2014.~~

15 ~~(i) Hazardous Material Response Fund. The following sums~~  
16 ~~set forth in this act, or as much thereof as may be necessary,~~  
17 ~~are hereby specifically appropriated from the Hazardous Material~~  
18 ~~Response Fund to the several hereinafter named agencies of the~~  
19 ~~Executive Department of the Commonwealth for the payment of fees~~  
20 ~~for contractual services rendered, for the purchase or rental of~~  
21 ~~goods and services and for the payment of any other expenses, as~~  
22 ~~provided by law or by this act, necessary for the proper conduct~~  
23 ~~of the duties, functions and activities and for the purposes~~  
24 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
25 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
26 ~~at the close of the fiscal year ending June 30, 2014.~~

27 ~~(j) Milk Marketing Fund. The following sums set forth in~~  
28 ~~this act, or as much thereof as may be necessary, are hereby~~  
29 ~~specifically appropriated from the Milk Marketing Fund to the~~  
30 ~~several hereinafter named agencies of the Executive Department~~

1 ~~of the Commonwealth for the payment of salaries, wages or other~~  
2 ~~compensation and travel expenses of the duly appointed officers~~  
3 ~~and employees of the Commonwealth, for the payment of fees for~~  
4 ~~contractual services rendered, for the purchase or rental of~~  
5 ~~goods and services and for the payment of any other expenses, as~~  
6 ~~provided by law or by this act, necessary for the proper conduct~~  
7 ~~of the duties, functions and activities and for the purposes~~  
8 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
9 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
10 ~~at the close of the fiscal year ending June 30, 2014.~~

11 ~~(k) Home Investment Trust Fund. The following sums set~~  
12 ~~forth in this act, or as much thereof as may be necessary, are~~  
13 ~~hereby specifically appropriated from the Home Investment Trust~~  
14 ~~Fund to the hereinafter named agencies of the Executive~~  
15 ~~Department of the Commonwealth for the payment of salaries,~~  
16 ~~wages or other compensation and travel expenses of the duly~~  
17 ~~appointed officers and employees of the Commonwealth, for the~~  
18 ~~payment of fees for contractual services rendered, for the~~  
19 ~~purchase or rental of goods and services and for the payment of~~  
20 ~~any other expenses, as provided by law or by this act, necessary~~  
21 ~~for the proper conduct of the duties, functions and activities~~  
22 ~~and for the purposes hereinafter set forth for the fiscal year~~  
23 ~~beginning July 1, 2014, and for the payment of bills incurred~~  
24 ~~and remaining unpaid at the close of the fiscal year ending June~~  
25 ~~30, 2014.~~

26 ~~(l) Tuition Account Guaranteed Savings Program Fund. The~~  
27 ~~following sums set forth in this act, or as much thereof as may~~  
28 ~~be necessary, are hereby specifically appropriated from the~~  
29 ~~Tuition Account Guaranteed Savings Program Fund to the~~  
30 ~~hereinafter named agencies of the Executive Department of the~~

1 ~~Commonwealth for the payment of salaries, wages or other~~  
2 ~~compensation and travel expenses of the duly appointed officers~~  
3 ~~and employees of the Commonwealth, for the payment of fees for~~  
4 ~~contractual services rendered, for the purchase or rental of~~  
5 ~~goods and services and for the payment of any other expenses, as~~  
6 ~~provided by law or by this act, necessary for the proper conduct~~  
7 ~~of the duties, functions and activities and for the purposes~~  
8 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
9 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
10 ~~at the close of the fiscal year ending June 30, 2014.~~

11 ~~(m) Banking Fund. The following sums set forth in this act,~~  
12 ~~or as much thereof as may be necessary, are hereby specifically~~  
13 ~~appropriated from the Banking Fund to the hereinafter named~~  
14 ~~agencies of the Executive Department of the Commonwealth for the~~  
15 ~~payment of salaries, wages or other compensation and travel~~  
16 ~~expenses of the duly appointed officers and employees of the~~  
17 ~~Commonwealth, for the payment of fees for contractual services~~  
18 ~~rendered, for the purchase or rental of goods and services and~~  
19 ~~for the payment of any other expenses, as provided by law or by~~  
20 ~~this act, necessary for the proper conduct of the duties,~~  
21 ~~functions and activities and for the purposes hereinafter set~~  
22 ~~forth for the fiscal year beginning July 1, 2014, and for the~~  
23 ~~payment of bills incurred and remaining unpaid at the close of~~  
24 ~~the fiscal year ending June 30, 2014.~~

25 ~~(n) Firearm Records Check Fund. The following sums set~~  
26 ~~forth in this act, or as much thereof as may be necessary, are~~  
27 ~~hereby specifically appropriated from the Firearm Records Check~~  
28 ~~Fund to the hereinafter named agencies of the Executive~~  
29 ~~Department of the Commonwealth for the payment of salaries,~~  
30 ~~wages or other compensation and travel expenses of the duly~~



1 ~~appointed officers and employees of the Commonwealth, for the~~  
2 ~~payment of fees for contractual services rendered, for the~~  
3 ~~purchase or rental of goods and services and for the payment of~~  
4 ~~any other expenses, as provided by law or by this act, necessary~~  
5 ~~for the proper conduct of the duties, functions and activities~~  
6 ~~and for the purposes hereinafter set forth for the fiscal year~~  
7 ~~beginning July 1, 2014, and for the payment of bills incurred~~  
8 ~~and remaining unpaid at the close of the fiscal year ending June~~  
9 ~~30, 2014.~~

10 ~~(o) Ben Franklin Technology Development Authority Fund. The~~  
11 ~~following sums set forth in this act, or as much thereof as may~~  
12 ~~be necessary, are hereby specifically appropriated from the Ben~~  
13 ~~Franklin Technology Development Authority Fund to the~~  
14 ~~hereinafter named agencies of the Executive Department of the~~  
15 ~~Commonwealth for the payment of salaries, wages or other~~  
16 ~~compensation and travel expenses of the duly appointed officers~~  
17 ~~and employees of the Commonwealth, for the payment of fees for~~  
18 ~~contractual services rendered, for the purchase or rental of~~  
19 ~~goods and services and for the payment of any other expenses, as~~  
20 ~~provided by law or by this act, necessary for the proper conduct~~  
21 ~~of the duties, functions and activities and for the purposes~~  
22 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
23 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
24 ~~at the close of the fiscal year ending June 30, 2014.~~

25 ~~(p) Oil and Gas Lease Fund. The following sums set forth in~~  
26 ~~this act, or as much thereof as may be necessary, are hereby~~  
27 ~~specifically appropriated from the Oil and Gas Lease Fund to the~~  
28 ~~hereinafter named agencies of the Executive Department of the~~  
29 ~~Commonwealth for the payment of salaries, wages or other~~  
30 ~~compensation and travel expenses of the duly appointed officers~~

1 ~~and employees of the Commonwealth, for the payment of fees for~~  
2 ~~contractual services rendered, for the purchase or rental of~~  
3 ~~goods and services and for payment of any other expenses, as~~  
4 ~~provided by law or by this act, necessary for the proper conduct~~  
5 ~~of the duties, functions and activities and for the purposes~~  
6 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
7 ~~2014, and for the payment of bills incurred and remaining unpaid~~  
8 ~~at the close of the fiscal year ending June 30, 2014.~~

9 ~~(q) Home Improvement Account. The following sums set forth~~  
10 ~~in this act, or as much thereof as may be necessary, are hereby~~  
11 ~~specifically appropriated from the Home Improvement Account~~  
12 ~~within the General Fund to the hereinafter named agencies of the~~  
13 ~~Executive Department of the Commonwealth for the payment of~~  
14 ~~salaries, wages or other compensation and travel expenses of the~~  
15 ~~duly appointed officers and employees of the Commonwealth, for~~  
16 ~~the payment of fees for contractual services rendered, for the~~  
17 ~~purchase or rental of goods and services and for payment of any~~  
18 ~~other expenses, as provided by law or by this act, necessary for~~  
19 ~~the proper conduct of the duties, functions and activities and~~  
20 ~~for the purposes hereinafter set forth for the fiscal year~~  
21 ~~beginning July 1, 2014, and for the payment of bills incurred~~  
22 ~~and remaining unpaid at the close of the fiscal year ending June~~  
23 ~~30, 2014.~~

24 ~~(r) Cigarette Fire Safety and Firefighter Protection Act~~  
25 ~~Enforcement Fund. The following sums set forth in this act, or~~  
26 ~~as much thereof as may be necessary, are hereby specifically~~  
27 ~~appropriated from the Cigarette Fire Safety and Firefighter~~  
28 ~~Protection Act Enforcement Fund to the hereinafter named~~  
29 ~~agencies of the Executive Department of the Commonwealth for the~~  
30 ~~payment of salaries, wages or other compensation and travel~~

1 ~~expenses of the duly appointed officers and employees of the~~  
2 ~~Commonwealth, for the payment of fees for contractual services~~  
3 ~~rendered, for the purchase or rental of goods and services and~~  
4 ~~for payment of any other expenses, as provided by law or by this~~  
5 ~~act, necessary for the proper conduct of the duties, functions~~  
6 ~~and activities and for the purposes hereinafter set forth for~~  
7 ~~the fiscal year beginning July 1, 2014, and for the payment of~~  
8 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
9 ~~year ending June 30, 2014.~~

10 ~~(s) (Reserved).~~

11 ~~(t) Insurance Regulation and Oversight Fund. The following~~  
12 ~~sums set forth in this act, or as much thereof as may be~~  
13 ~~necessary, are hereby specifically appropriated from the~~  
14 ~~Insurance Regulation and Oversight Fund to the hereinafter named~~  
15 ~~agencies of the Executive Department of the Commonwealth for the~~  
16 ~~payment of salaries, wages or other compensation and travel~~  
17 ~~expenses of the duly appointed officers and employees of the~~  
18 ~~Commonwealth, for the payment of fees for contractual services~~  
19 ~~rendered, for the purchase or rental of goods and services and~~  
20 ~~for payment of any other expenses, as provided by law or by this~~  
21 ~~act, necessary for the proper conduct of the duties, functions~~  
22 ~~and activities and for the purposes hereinafter set forth for~~  
23 ~~the fiscal year beginning July 1, 2014, and for the payment of~~  
24 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
25 ~~year ending June 30, 2014.~~

26 ~~(u) Pennsylvania Racehorse Development Restricted Account.~~  
27 ~~The following sums set forth in this act, or as much thereof as~~  
28 ~~may be necessary, are hereby specifically appropriated from the~~  
29 ~~Pennsylvania Racehorse Development Restricted Account to the~~  
30 ~~hereinafter named agencies of the Executive Department of the~~

1 ~~Commonwealth for the payment of fees for contractual services~~  
2 ~~rendered, for the purchase or rental of goods and services and~~  
3 ~~for the payment of any other expenses, as provided by law or by~~  
4 ~~this act, necessary for the proper conduct of the duties,~~  
5 ~~functions and activities and for the purposes hereinafter set~~  
6 ~~forth for the fiscal year beginning July 1, 2014, and for the~~  
7 ~~payment of bills incurred and remaining unpaid at the close of~~  
8 ~~the fiscal year ending June 30, 2014.~~

9 ~~Section 105. Federal augmentation appropriations.~~

10 ~~The following Federal augmentation appropriations set forth~~  
11 ~~in this act, or as much thereof as may be necessary, are hereby~~  
12 ~~specifically appropriated from the Federal augmentation funds to~~  
13 ~~the several hereinafter named agencies of the Executive~~  
14 ~~Department of the Commonwealth for the payment of the expenses~~  
15 ~~of implementing and carrying out the programs stated herein for~~  
16 ~~the fiscal year beginning July 1, 2014, and for the payment of~~  
17 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
18 ~~year ending June 30, 2014. Unless otherwise stated, the~~  
19 ~~appropriations include any carryovers from the prior fiscal~~  
20 ~~year.~~

21 ~~Section 106. Block grants.~~

22 ~~(a) Appropriation. The following sums set forth in this~~  
23 ~~act, or as much thereof as may be necessary, are hereby~~  
24 ~~specifically appropriated from the block grant (BG) funds to the~~  
25 ~~several hereinafter named agencies of the Executive Department~~  
26 ~~of the Commonwealth for the purposes and under the restrictions~~  
27 ~~for which the funds are provided for the fiscal year beginning~~  
28 ~~July 1, 2014.~~

29 ~~(b) Small Communities Development Block Grant. The Small~~  
30 ~~Communities Development Block Grant (SCDBG) is to assist small~~

1 ~~cities and communities that have a high concentration of~~  
2 ~~impoverished citizens and substandard housing to expand their~~  
3 ~~low income and moderate income housing opportunities and to meet~~  
4 ~~community development needs.~~

5 ~~(c) Community Services Block Grant. The Community Services~~  
6 ~~Block Grant (CSBG) is to provide a range of services and~~  
7 ~~activities having a measurable and potentially major impact on~~  
8 ~~the causes of poverty in the community or those areas of the~~  
9 ~~community where poverty is a particularly acute problem. In~~  
10 ~~addition, new focus may be placed on the unemployed, both old~~  
11 ~~and new. Local agencies may lower their eligibility requirements~~  
12 ~~for recipients to three months to allow greater flexibility to~~  
13 ~~assure proper consideration of each recipient.~~

14 ~~(d) Preventive Health and Health Services Block Grant. The~~  
15 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~  
16 ~~for the provision of preventive health and other health services~~  
17 ~~related to emergency medical systems, health initiative grants,~~  
18 ~~comprehensive public health, hypertension, fluoridation, health~~  
19 ~~education, risk reduction, home health, rape crisis and domestic~~  
20 ~~violence services.~~

21 ~~(e) Maternal and Child Health Services Block Grant. The~~  
22 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~  
23 ~~enable states to maintain and strengthen their leadership in~~  
24 ~~planning, promoting, coordinating and evaluating health care for~~  
25 ~~pregnant women, mothers, infants and children, and children with~~  
26 ~~special health care needs and in providing health services for~~  
27 ~~mothers and children who do not have access to adequate health~~  
28 ~~care.~~

29 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~  
30 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~

1 ~~lessen the impact of the high cost of energy on low income~~  
2 ~~families and individuals, including energy efficiency grants for~~  
3 ~~low income dwellings. No less than 15% of the LIHEABG funds~~  
4 ~~received shall be used for weatherization. LIHEABG funds~~  
5 ~~received pursuant to a Presidential release of contingency funds~~  
6 ~~shall be exempt from the 15% requirement.~~

7 ~~(g) Social Services Block Grant. The Social Services Block~~  
8 ~~Grant (SSBG) is for the provision of social services to eligible~~  
9 ~~persons.~~

10 ~~(h) Mental Health Services Block Grant. The Mental Health~~  
11 ~~Services Block Grant (MHSBG) provides funds for the provision of~~  
12 ~~services to adults with serious mental illness or children with~~  
13 ~~serious emotional disturbance.~~

14 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~  
15 ~~Grant (SABG) provides funds to establish and maintain programs~~  
16 ~~to combat alcohol and drug abuse.~~

17 ~~(j) Child Care and Development Fund Block Grant. The Child~~  
18 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~  
19 ~~provision of direct child care or to increase the quality and~~  
20 ~~availability of child care for low income families.~~

21 ~~(k) Temporary Assistance for Needy Families Block Grant.~~  
22 ~~The Temporary Assistance for Needy Families Block Grant (TANFGB)~~  
23 ~~provides funds for the provision of cash grants, child care,~~  
24 ~~training and support services, child welfare and administration~~  
25 ~~for eligible families and individuals.~~

26 ~~PART II~~

27 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

28 ~~FOR 2014-2015~~

29 ~~SUBPART A~~

30 ~~EXECUTIVE DEPARTMENT~~

1 ~~Section 201. Governor.~~

2 ~~The following amounts are~~

3 ~~appropriated to the Governor:~~      ~~Federal~~                      ~~State~~

4 ~~For the Office of the~~

5 ~~Governor: including the~~

6 ~~maintenance of the Governor's~~

7 ~~Home, the expense of~~

8 ~~entertainment of official guests~~

9 ~~and members of the General~~

10 ~~Assembly and the Judiciary,~~

11 ~~participation in the Governor's~~

12 ~~Conference, the expenses of the~~

13 ~~Executive Board and the payment~~

14 ~~of traveling expenses of persons~~

15 ~~other than employees of the~~

16 ~~Commonwealth appointed by the~~

17 ~~Governor to represent or~~

18 ~~otherwise serve the Commonwealth.~~

19            ~~State appropriation.....~~                                      ~~6,508,000~~

20 ~~Section 202. Executive Offices.~~

21 ~~The following amounts are~~

22 ~~appropriated to the Executive~~

23 ~~Offices:~~                                      ~~Federal~~                      ~~State~~

24 ~~For the Office of~~

25 ~~Administration.~~

26            ~~State appropriation.....~~                                      ~~8,165,000~~

27 ~~To the Office of~~

28 ~~Administration for payment of~~

29 ~~Medicare Part B enrollment~~

30 ~~penalties.~~

1           ~~State appropriation.....~~                       200,000  
2           ~~For Commonwealth Technology-~~  
3           ~~Services.~~  
4           ~~State appropriation.....~~                       54,434,000  
5           ~~The following Federal amounts-~~  
6           ~~are appropriated to supplement-~~  
7           ~~the sum appropriated for-~~  
8           ~~Commonwealth Technology Services:~~  
9           ~~(1) (Reserved).~~  
10           ~~(2) (Reserved).~~  
11           ~~(3) "ARRA - Broadband-~~  
12           ~~Technology Opportunities -~~  
13           ~~Mapping."~~  
14           ~~Federal appropriation.....~~   3,655,000  
15           ~~For the Inspector General.~~  
16           ~~State appropriation.....~~                       4,102,000  
17           ~~For investigation of welfare-~~  
18           ~~fraud activities.~~  
19           ~~State appropriation.....~~                       12,705,000  
20           ~~The following Federal amounts-~~  
21           ~~are appropriated to supplement-~~  
22           ~~the sum appropriated for-~~  
23           ~~investigation of welfare fraud-~~  
24           ~~activities:~~  
25           ~~(1) "TANFBG - Program-~~  
26           ~~Accountability."~~  
27           ~~Federal appropriation.....~~   1,500,000  
28           ~~(2) "Food Stamps - Program-~~  
29           ~~Accountability."~~  
30           ~~Federal appropriation.....~~   7,000,000



1       ~~(3) "Medical Assistance~~  
2 ~~Program Accountability."~~  
3           ~~Federal appropriation..... 4,200,000~~  
4       ~~(4) "CCDFBG Subsidized Day~~  
5 ~~Care Fraud Investigation."~~  
6           ~~Federal appropriation..... 905,000~~  
7       ~~For the Office of the Budget.~~  
8           ~~State appropriation.....~~                         ~~18,486,000~~  
9       ~~For the audit of the Auditor~~  
10 ~~General.~~  
11           ~~State appropriation.....~~                         ~~99,000~~  
12       ~~For the Office of General~~  
13 ~~Counsel.~~  
14           ~~State appropriation.....~~                         ~~3,183,000~~  
15       ~~For the Pennsylvania Human~~  
16 ~~Relations Commission.~~  
17           ~~State appropriation.....~~                         ~~9,152,000~~  
18       ~~The following Federal amounts~~  
19 ~~are appropriated to supplement~~  
20 ~~the sum appropriated for the~~  
21 ~~Pennsylvania Human Relations~~  
22 ~~Commission:~~  
23       ~~(1) "EEOC Special Project~~  
24 ~~Grant."~~  
25           ~~Federal appropriation..... 1,562,000~~  
26       ~~(2) "HUD Special Project~~  
27 ~~Grant."~~  
28           ~~Federal appropriation..... 1,046,000~~  
29       ~~For the Council on the Arts.~~  
30           ~~State appropriation.....~~                         ~~886,000~~

1       ~~The following Federal amounts~~  
2       ~~are appropriated to supplement~~  
3       ~~the sum appropriated for the~~  
4       ~~Council on the Arts:~~

5       ~~(1) "National Endowment for~~  
6       ~~the Arts Administration."~~

7               ~~Federal appropriation..... 684,000~~

8       ~~For the Juvenile Court Judges~~  
9       ~~Commission.~~

10               ~~State appropriation..... 2,765,000~~

11       ~~For the Public Employee~~  
12       ~~Retirement Commission.~~

13               ~~State appropriation..... 850,000~~

14       ~~For the Pennsylvania~~  
15       ~~Commission on Crime and~~  
16       ~~Delinquency.~~

17               ~~State appropriation..... 3,973,000~~

18       ~~The following Federal amounts~~  
19       ~~are appropriated to supplement~~  
20       ~~the sum appropriated for the~~  
21       ~~Pennsylvania Commission on Crime~~  
22       ~~and Delinquency:~~

23       ~~(1) "Plan for Juvenile~~  
24       ~~Justice."~~

25               ~~Federal appropriation..... 200,000~~

26       ~~(2) (Reserved).~~

27       ~~(3) "Justice Assistance~~  
28       ~~Grants."~~

29               ~~Federal appropriation..... 18,000,000~~

30       ~~(4) (Reserved).~~

1       ~~(5) "Justice Assistance~~  
2 ~~Grants Administration."~~  
3           ~~Federal appropriation..... 1,500,000~~  
4       ~~(6) (Reserved).~~  
5       ~~(7) "Juvenile Justice Title~~  
6 ~~V."~~  
7           ~~Federal appropriation..... 300,000~~  
8       ~~(8) "Statistical Analysis~~  
9 ~~Center."~~  
10           ~~Federal appropriation..... 150,000~~  
11       ~~(9) "Criminal Identification~~  
12 ~~Technology."~~  
13           ~~Federal appropriation..... 800,000~~  
14       ~~(10) "Crime Victims~~  
15 ~~Compensation Services."~~  
16           ~~Federal appropriation..... 8,500,000~~  
17       ~~(11) (Reserved).~~  
18       ~~(12) (Reserved).~~  
19       ~~(13) "Crime Victims~~  
20 ~~Assistance."~~  
21           ~~Federal appropriation..... 20,000,000~~  
22       ~~(14) (Reserved).~~  
23       ~~(15) "Violence Against Women~~  
24 ~~Formula Grant Program."~~  
25           ~~Federal appropriation..... 6,000,000~~  
26       ~~(16) (Reserved).~~  
27       ~~(17) "Violence Against Women~~  
28 ~~Formula Grant Program~~  
29 ~~Administration."~~  
30           ~~Federal appropriation..... 500,000~~

1       ~~(18) (Reserved).~~  
2       ~~(19) "Residential Substance~~  
3 ~~Abuse Treatment Program."~~  
4           ~~Federal appropriation..... 1,300,000~~  
5       ~~(20) (Reserved).~~  
6       ~~(21) "Crime Victims'~~  
7 ~~Assistance (VOCA)~~  
8 ~~Administration/Operations."~~  
9           ~~Federal appropriation..... 1,400,000~~  
10       ~~(22) "Juvenile Accountability~~  
11 ~~Incentive Program."~~  
12           ~~Federal appropriation..... 3,000,000~~  
13       ~~(23) "Juvenile Accountability~~  
14 ~~Incentive Program~~  
15 ~~Administration."~~  
16           ~~Federal appropriation..... 100,000~~  
17       ~~(24) (Reserved).~~  
18       ~~(25) (Reserved).~~  
19       ~~(26) "Juvenile Justice and~~  
20 ~~Delinquency Prevention."~~  
21           ~~Federal appropriation..... 4,500,000~~  
22       ~~(27) "Project Safe~~  
23 ~~Neighborhoods."~~  
24           ~~Federal appropriation..... 700,000~~  
25       ~~(28) (Reserved).~~  
26       ~~(29) (Reserved).~~  
27       ~~(30) "Statewide Automated~~  
28 ~~Victim Information."~~  
29           ~~Federal appropriation..... 500,000~~  
30       ~~(31) (Reserved).~~

1       ~~(32) (Reserved).~~  
2       ~~(33) "Assault Services~~  
3 ~~Program."~~  
4           ~~Federal appropriation..... 500,000~~  
5       ~~(34) (Reserved).~~  
6       ~~(35) (Reserved).~~  
7       ~~(36) (Reserved).~~  
8       ~~(37) (Reserved).~~  
9       ~~(38) (Reserved).~~  
10       ~~(39) (Reserved).~~  
11       ~~(40) (Reserved).~~  
12       ~~(41) (Reserved).~~  
13       ~~(42) (Reserved).~~  
14       ~~(43) (Reserved).~~  
15       ~~(44) "Prosecutor and Defender~~  
16 ~~Incentives."~~  
17           ~~Federal appropriation..... 350,000~~  
18       ~~(45) (Reserved).~~  
19       ~~(46) (Reserved).~~  
20       ~~(47) (Reserved).~~  
21       ~~(48) "Combat Underage~~  
22 ~~Drinking Program."~~  
23           ~~Federal appropriation..... 500,000~~  
24       ~~(49) "Forensic Science~~  
25 ~~Program."~~  
26           ~~Federal appropriation..... 1,000,000~~  
27       ~~(50) (Reserved)~~  
28       ~~(51) "SORNA."~~  
29           ~~Federal appropriation..... 1,000,000~~  
30       ~~(52) (Reserved).~~

1       ~~(53) "Byrne Competitive~~  
2       ~~Program."~~  
3               ~~Federal appropriation..... 1,000,000~~  
4       ~~(54) "Adam Walsh~~  
5       ~~Implementation Support."~~  
6               ~~Federal appropriation..... 400,000~~  
7       ~~(55) "Vision 21 State~~  
8       ~~Technology."~~  
9               ~~Federal appropriation..... 250,000~~  
10       ~~For safe schools advocate.~~  
11               ~~State appropriation.....~~                       ~~384,000~~  
12       ~~For victims of juvenile~~  
13       ~~offenders.~~  
14               ~~State appropriation.....~~                       ~~1,300,000~~  
15       ~~For child advocacy centers.~~  
16               ~~State appropriation.....~~                       ~~2,000,000~~  
17       ~~For violence prevention~~  
18       ~~programs.~~  
19               ~~State appropriation.....~~                       ~~4,564,000~~  
20       ~~For intermediate punishment~~  
21       ~~treatment programs.~~  
22               ~~State appropriation.....~~                       ~~18,167,000~~  
23       ~~For juvenile probation~~  
24       ~~services.~~  
25               ~~State appropriation.....~~                       ~~18,945,000~~  
26       ~~For grants to the arts.~~  
27               ~~State appropriation.....~~                       ~~8,179,000~~  
28       ~~The following Federal amounts~~  
29       ~~are appropriated to supplement~~  
30       ~~the sum appropriated for grants~~

1 ~~to the arts:~~

2 ~~(1) "National Endowment for~~  
3 ~~the Arts — Basic State Grant."~~

4 ~~Federal appropriation..... 400,000~~

5 ~~Section 203. Lieutenant Governor.~~

6 ~~The following amounts are~~  
7 ~~appropriated to the Lieutenant~~  
8 ~~Governor:~~

~~Federal State~~

9 ~~For the Office of the~~  
10 ~~Lieutenant Governor, including~~  
11 ~~payment of expenses of the~~  
12 ~~residence at the Edward Martin~~  
13 ~~Military Reservation.~~

14 ~~State appropriation..... 814,000~~

15 ~~For the Board of Pardons.~~

16 ~~State appropriation..... 547,000~~

17 ~~Section 204. Attorney General.~~

18 ~~The following amounts are~~  
19 ~~appropriated to the Attorney~~  
20 ~~General:~~

~~Federal State~~

21 ~~For general government~~  
22 ~~operations of the Office of~~  
23 ~~Attorney General.~~

24 ~~State appropriation..... 39,322,000~~

25 ~~The following Federal amounts~~  
26 ~~are appropriated to supplement~~  
27 ~~the sum appropriated for general~~  
28 ~~government operations:~~

29 ~~(1) "State Medicaid Fraud~~  
30 ~~Control Units."~~

1           ~~Federal appropriation..... 5,507,000~~  
2       ~~(2) "Middle Atlantic Great~~  
3 ~~Lakes Organized Crime Law~~  
4 ~~Enforcement Network."~~  
5           ~~Federal appropriation..... 7,587,000~~  
6       ~~For drug law enforcement.~~  
7           ~~State appropriation.....~~                               23,853,000  
8       ~~The following Federal amounts~~  
9 ~~are appropriated to supplement~~  
10 ~~the sum appropriated for drug law~~  
11 ~~enforcement:~~  
12       ~~(1) "High Intensity Drug~~  
13 ~~Trafficking Areas."~~  
14           ~~Federal appropriation..... 5,131,000~~  
15       ~~For local drug task forces and~~  
16 ~~a drug strike task force.~~  
17           ~~State appropriation.....~~                               11,776,000  
18       ~~For a joint local State~~  
19 ~~firearm task force in a city of~~  
20 ~~the first class.~~  
21           ~~State appropriation.....~~                               3,559,000  
22       ~~For witness relocation~~  
23 ~~programs.~~  
24           ~~State appropriation.....~~                               1,115,000  
25       ~~For Child Predator~~  
26 ~~Interception Unit.~~  
27           ~~State appropriation.....~~                               4,350,000  
28       ~~For tobacco law enforcement.~~  
29           ~~State appropriation.....~~                               615,000  
30       ~~For trials resulting from~~



1 ~~indictments by multicounty grand~~  
2 ~~juries.~~

3 ~~State appropriation.....~~ 200,000

4 ~~For a mobile street crimes~~  
5 ~~unit.~~

6 ~~State appropriation.....~~ 2,500,000

7 ~~Section 205. Auditor General.~~

8 ~~The following amounts are~~  
9 ~~appropriated to the Auditor~~

10 ~~General:~~ Federal State

11 ~~For the Department of the~~  
12 ~~Auditor General for postauditing,~~  
13 ~~annually, periodically or~~  
14 ~~specially, the affairs of any~~  
15 ~~department, board or commission~~  
16 ~~which is supported out of the~~  
17 ~~General Fund, district justices,~~  
18 ~~other fining offices, Volunteer~~  
19 ~~Firemen's Relief Association~~  
20 ~~Funds and the offices of~~  
21 ~~Statewide elected officials and~~  
22 ~~for the proper auditing of~~  
23 ~~appropriations for or relating to~~  
24 ~~public assistance, including any~~  
25 ~~Federal sums supplementing such~~  
26 ~~appropriations.~~

27 ~~State appropriation.....~~ 41,389,000

28 ~~For information technology~~  
29 ~~modernization.~~

30 ~~State appropriation.....~~ 1,750,000

~~1 For the Board of Claims.~~  
~~2 State appropriation..... 1,640,000~~  
~~3 Section 206. Treasury Department.~~  
~~4 The following amounts are~~  
~~5 appropriated to the Treasury~~  
~~6 Department: Federal State~~  
~~7 For general government~~  
~~8 operations of the Treasury~~  
~~9 Department including the~~  
~~10 administration of Article XIII.1~~  
~~11 of the act of April 9, 1929~~  
~~12 (P.L.343, No.176), known as The~~  
~~13 Fiscal Code.~~  
~~14 State appropriation..... 35,728,000~~  
~~15 For the Board of Finance and~~  
~~16 Revenue.~~  
~~17 State appropriation..... 2,505,000~~  
~~18 For divestiture reimbursement.~~  
~~19 State appropriation..... 229,000~~  
~~20 For the payment of the~~  
~~21 Commonwealth's portion of the~~  
~~22 expenses of various councils,~~  
~~23 commissions, conferences, boards,~~  
~~24 associations, coalitions and~~  
~~25 institutes which are multistate~~  
~~26 organizations of which the~~  
~~27 Commonwealth has been a member~~  
~~28 for at least one year and which~~  
~~29 membership enables the~~  
~~30 Commonwealth government to~~

1 ~~represent the citizens of~~  
2 ~~Pennsylvania, such organizations~~  
3 ~~being designed to promote or~~  
4 ~~protect the member states'~~  
5 ~~interests, or which promote~~  
6 ~~governmental financial excellence~~  
7 ~~or accountability.~~

8 ~~State appropriation.....~~ 1,036,000

9 ~~For publishing statements of~~  
10 ~~the General Fund and other funds~~  
11 ~~of the Commonwealth.~~

12 ~~State appropriation.....~~ 15,000

13 ~~For information technology~~  
14 ~~modernization.~~

15 ~~State appropriation.....~~ 4,000,000

16 ~~For payment of law enforcement~~  
17 ~~and emergency response personnel~~  
18 ~~death benefits.~~

19 ~~State appropriation.....~~ 2,163,000

20 ~~For compensation of the~~  
21 ~~Commonwealth's loan and transfer~~  
22 ~~agent for services and expenses~~  
23 ~~in connection with the~~  
24 ~~registration, transfer and~~  
25 ~~payment of interest on bonds of~~  
26 ~~the Commonwealth and other~~  
27 ~~services required to be performed~~  
28 ~~by the loan and transfer agent.~~

29 ~~State appropriation.....~~ 60,000

30 ~~For general obligation debt~~



1 ~~Administration."~~

2 ~~Federal appropriation..... 1,700,000~~

3 ~~(5) "Emergency Food~~

4 ~~Assistance."~~

5 ~~Federal appropriation..... 4,000,000~~

6 ~~In addition to the specific~~

7 ~~amounts appropriated herein, all~~

8 ~~other moneys received from the~~

9 ~~Federal Government for emergency~~

10 ~~food assistance are hereby~~

11 ~~appropriated to such program.~~

12 ~~(6) (Reserved).~~

13 ~~(7) "Pesticide Enforcement,~~

14 ~~Certification, Training and~~

15 ~~Control Program."~~

16 ~~Federal appropriation..... 1,000,000~~

17 ~~(8) "Agricultural Risk~~

18 ~~Protection."~~

19 ~~Federal appropriation..... 1,000,000~~

20 ~~(9) "Commodity Supplemental~~

21 ~~Food."~~

22 ~~Federal appropriation..... 3,000,000~~

23 ~~In addition to the specific~~

24 ~~amounts appropriated herein, all~~

25 ~~other moneys received from the~~

26 ~~Federal Government for commodity~~

27 ~~supplemental food are hereby~~

28 ~~appropriated to such program.~~

29 ~~(10) "Organic Cost~~

30 ~~Distribution."~~

1           ~~Federal appropriation..... 350,000~~  
2       ~~(11) "Animal Disease~~  
3 ~~Control."~~  
4           ~~Federal appropriation..... 2,000,000~~  
5       ~~(12) "Food Establishment~~  
6 ~~Inspections."~~  
7           ~~Federal appropriation..... 1,500,000~~  
8       ~~(13) "Integrated Pest~~  
9 ~~Management."~~  
10          ~~Federal appropriation..... 250,000~~  
11       ~~(14) "John's Disease Herd~~  
12 ~~Project."~~  
13          ~~Federal appropriation..... 2,000,000~~  
14       ~~(15) "Avian Influenza~~  
15 ~~Surveillance."~~  
16          ~~Federal appropriation..... 2,000,000~~  
17       ~~(16) "Oral Rabies Vaccine."~~  
18          ~~Federal appropriation..... 100,000~~  
19       ~~(17) "Exotic Newcastle~~  
20 ~~Disease Control."~~  
21          ~~Federal appropriation..... 300,000~~  
22       ~~(18) "Scrapie Disease~~  
23 ~~Control."~~  
24          ~~Federal appropriation..... 60,000~~  
25       ~~(19) "Monitoring Foot and~~  
26 ~~Mouth Disease."~~  
27          ~~Federal appropriation..... 150,000~~  
28       ~~(20) "Wildlife Services."~~  
29          ~~Federal appropriation..... 800,000~~  
30       ~~(21) "Animal Identification."~~

1           ~~Federal appropriation..... 2,000,000~~  
2       ~~(22) "Specialty Crops."~~  
3           ~~Federal appropriation..... 1,500,000~~  
4       ~~(23) "Emerald Ash Borer~~  
5 ~~Mitigation."~~  
6           ~~Federal appropriation..... 800,000~~  
7       ~~(24) (Reserved).~~  
8       ~~(25) "Mediation Grant."~~  
9           ~~Federal appropriation..... 200,000~~  
10       ~~For agricultural excellence~~  
11 ~~programs.~~  
12           ~~State appropriation.....~~                               ~~600,000~~  
13       ~~For farmers market food~~  
14 ~~coupons.~~  
15           ~~State appropriation.....~~                               ~~2,079,000~~  
16       ~~The following Federal amounts~~  
17 ~~are appropriated to supplement~~  
18 ~~the sum appropriated for farmers~~  
19 ~~market food coupons:~~  
20       ~~(1) "Farmers Market Food~~  
21 ~~Coupons."~~  
22           ~~Federal appropriation..... 3,500,000~~  
23       ~~(2) "Senior Farmers Market~~  
24 ~~Nutrition."~~  
25           ~~Federal appropriation..... 2,200,000~~  
26       ~~In addition to the specific~~  
27 ~~amounts appropriated herein, all~~  
28 ~~other moneys received from the~~  
29 ~~Federal Government for farmers~~  
30 ~~market food coupons and senior~~

1 ~~farmers market nutrition are~~  
2 ~~hereby appropriated to such~~  
3 ~~program.~~

4 ~~The following Federal amounts~~  
5 ~~are appropriated for the~~  
6 ~~Agricultural Conservation~~  
7 ~~Easement Program:~~

8 ~~(1) "Farmland Protection."~~

9 ~~Federal appropriation..... 6,000,000~~

10 ~~For agricultural research.~~

11 ~~State appropriation..... 787,000~~

12 ~~For agricultural promotion,~~  
13 ~~education and exports.~~

14 ~~State appropriation..... 196,000~~

15 ~~For hardwoods research and~~  
16 ~~promotion.~~

17 ~~State appropriation..... 350,000~~

18 ~~For development and operation~~  
19 ~~of an open livestock show,~~  
20 ~~including cattle, swine, sheep~~  
21 ~~and horses.~~

22 ~~State appropriation..... 177,000~~

23 ~~For planning and staging of an~~  
24 ~~open dairy show.~~

25 ~~State appropriation..... 177,000~~

26 ~~For youth shows.~~

27 ~~State appropriation..... 140,000~~

28 ~~For grants to counties for the~~  
29 ~~purchase of food to be provided~~  
30 ~~to needy persons in this~~



1 ~~Commonwealth. This amount~~  
2 ~~includes up to \$1,000,000 for the~~  
3 ~~emergency food assistance~~  
4 ~~development program and up to~~  
5 ~~\$500,000 for the cost of~~  
6 ~~distributing TEFAP commodities to~~  
7 ~~counties.~~

8 ~~State appropriation.....~~ 17,438,000

9 ~~The following Federal amounts~~  
10 ~~are appropriated for product~~  
11 ~~promotion and marketing:~~

12 ~~(1) "Market Improvement."~~

13 ~~Federal appropriation.....~~ 250,000

14 ~~For food marketing and~~  
15 ~~research.~~

16 ~~State appropriation.....~~ 494,000

17 ~~For transfer to the Nutrient~~  
18 ~~Management Fund.~~

19 ~~State appropriation.....~~ 2,714,000

20 ~~For transfer to the~~  
21 ~~Conservation District Fund.~~

22 ~~State appropriation.....~~ 869,000

23 ~~The following Federal amounts~~  
24 ~~are appropriated for crop~~  
25 ~~insurance:~~

26 ~~(1) "Crop Insurance."~~

27 ~~Federal appropriation.....~~ 2,000,000

28 ~~For transfer to the~~  
29 ~~Agricultural College Land Scrip~~  
30 ~~Fund restricted account.~~

1 ~~State appropriation.....~~ 46,237,000

2 ~~For transfer to the~~  
3 ~~Pennsylvania Preferred Trademark~~  
4 ~~Licensing Fund.~~

5 ~~State appropriation.....~~ 550,000

6 ~~Section 209. Department of Community and Economic Development.~~

7 ~~The following amounts are~~  
8 ~~appropriated to the Department of~~  
9 ~~Community and Economic~~

10 ~~Development:~~ Federal State

11 ~~For general government~~  
12 ~~operations of the Department of~~  
13 ~~Community and Economic~~  
14 ~~Development.~~

15 ~~State appropriation.....~~ 14,252,000

16 ~~The following Federal amounts~~  
17 ~~are appropriated to supplement~~  
18 ~~the sum appropriated for general~~  
19 ~~government operations:~~

20 ~~(1) "ARC State Technical~~  
21 ~~Assistance."~~

22 ~~Federal appropriation.....~~ 225,000

23 ~~(2) "DOE Weatherization~~  
24 ~~Administration."~~

25 ~~Federal appropriation.....~~ 975,000

26 ~~(3) (Reserved).~~

27 ~~(4) "SCDBG Administration."~~

28 ~~Federal appropriation.....~~ 1,680,000

29 ~~(4.1) "SCDBG Neighborhood~~  
30 ~~Stabilization Administration."~~

1           ~~Federal appropriation..... 800,000~~  
2       ~~(4.2) "SCDBG Disaster~~  
3 ~~Recovery Administration."~~  
4           ~~Federal appropriation..... 1,000,000~~  
5       ~~(5) "CSBG Administration."~~  
6           ~~Federal appropriation..... 1,507,000~~  
7       ~~(6) "LIHEABG~~  
8 ~~Administration."~~  
9           ~~Federal appropriation..... 1,000,000~~  
10       ~~(7) (Reserved).~~  
11       ~~(8) (Reserved).~~  
12       ~~(9) "Americorps Training and~~  
13 ~~Technical Assistance."~~  
14           ~~Federal appropriation..... 75,000~~  
15       ~~(10) "State Small Business~~  
16 ~~Credit Initiative~~  
17 ~~Administration."~~  
18           ~~Federal appropriation..... 487,000~~  
19       ~~(11) "EMG Solutions~~  
20 ~~Administration."~~  
21           ~~Federal appropriation..... 518,000~~  
22       ~~(12) "EDA Emergency~~  
23 ~~Management."~~  
24           ~~Federal appropriation..... 450,000~~  
25       ~~For the Center for Local~~  
26 ~~Government Services.~~  
27           ~~State appropriation.....~~                       ~~8,500,000~~  
28       ~~For the Office of Open~~  
29 ~~Records.~~  
30           ~~State appropriation.....~~                       ~~1,975,000~~

1       ~~For World Trade PA.~~  
2           ~~State appropriation.....~~ 5,796,000  
3       ~~The following Federal amounts—~~  
4 ~~are appropriated to supplement—~~  
5 ~~the sum appropriated for World—~~  
6 ~~Trade PA:~~  
7       ~~(1) "SBA State Trade and—~~  
8 ~~Export Promotion (STEP)."~~  
9           ~~Federal appropriation.....~~ 2,000,000  
10       ~~(2) "Mining Equipment Export—~~  
11 ~~Expansion Initiative."~~  
12           ~~Federal appropriation.....~~ 100,000  
13       ~~(3) "EDA Expanding—~~  
14 ~~Exports."~~  
15           ~~Federal appropriation.....~~ 1,000,000  
16       ~~For the purpose of marketing—~~  
17 ~~to attract tourists to this—~~  
18 ~~Commonwealth.~~  
19           ~~State appropriation.....~~ 7,435,000  
20       ~~For the purpose of marketing—~~  
21 ~~to attract business to this—~~  
22 ~~Commonwealth.~~  
23           ~~State appropriation.....~~ 2,000,000  
24       ~~For transfer to the—~~  
25 ~~Municipalities Financial Recovery—~~  
26 ~~Revolving Fund.~~  
27           ~~State appropriation.....~~ 4,000,000  
28       ~~For transfer to the Ben—~~  
29 ~~Franklin Technology Development—~~  
30 ~~Authority Fund. Not less than 80%—~~

1 ~~of this amount shall be provided~~  
2 ~~to the Ben Franklin Technology~~  
3 ~~Partners.~~

4 ~~State appropriation.....~~ 14,500,000

5 ~~For transfer to the~~  
6 ~~Commonwealth Financing Authority.~~

7 ~~State appropriation.....~~ 77,505,000

8 ~~For intergovernmental~~  
9 ~~cooperation authorities for~~  
10 ~~cities of the second class.~~

11 ~~State appropriation.....~~ 228,000

12 ~~For Pennsylvania First.~~

13 ~~State appropriation.....~~ 20,300,000

14 ~~For Municipal Assistance~~  
15 ~~Program.~~

16 ~~State appropriation.....~~ 642,000

17 ~~The following Federal amounts~~  
18 ~~are appropriated for floodplain~~  
19 ~~management:~~

20 ~~(1) "FEMA Mapping."~~

21 ~~Federal appropriation.....~~ 100,000

22 ~~(2) "FEMA Technical~~  
23 ~~Assistance."~~

24 ~~Federal appropriation.....~~ 350,000

25 ~~For the Keystone Communities~~  
26 ~~Program.~~

27 ~~State appropriation.....~~ 5,500,000

28 ~~The following Federal amounts~~  
29 ~~are appropriated to supplement~~  
30 ~~the sum appropriated for Keystone~~

1 ~~Communities:~~

2 ~~(1) "DOE Weatherization."~~

3 ~~Federal appropriation..... 12,000,000~~

4 ~~(2) (Reserved).~~

5 ~~(3) (Reserved).~~

6 ~~(4) "LIHEABG Weatherization~~

7 ~~Program." In addition to the~~

8 ~~specific amounts appropriated~~

9 ~~herein, all other moneys received~~

10 ~~from the Federal Government for~~

11 ~~the weatherization portion of the~~

12 ~~LIHEAP Program, either through an~~

13 ~~increase in the regular~~

14 ~~program~~

15 ~~or pursuant to a Presidential~~

16 ~~release of contingency funds, are~~

17 ~~hereby appropriated to this~~

18 ~~program.~~

19 ~~Federal appropriation..... 40,000,000~~

20 ~~(5) "SCDBG HUD Disaster~~

21 ~~Recovery."~~

22 ~~Federal appropriation..... 2,000,000~~

23 ~~(6) "SCDBG Disaster~~

24 ~~Recovery Grant."~~

25 ~~Federal appropriation..... 56,000,000~~

26 ~~(7) "SCDBG Neighborhood~~

27 ~~Stabilization Program."~~

28 ~~Federal appropriation..... 17,000,000~~

29 ~~(8) "Assets for~~

30 ~~Independence."~~

1           ~~Federal appropriation..... 500,000~~  
2    ~~(9) "EMG Solutions Program."~~  
3           ~~Federal appropriation..... 8,000,000~~  
4    ~~For partnerships for regional~~  
5 ~~economic performance.~~  
6           ~~State appropriation..... 11,880,000~~  
7    ~~The following Federal amounts~~  
8 ~~are appropriated to supplement~~  
9 ~~the sum appropriated for~~  
10 ~~partnerships for regional~~  
11 ~~economic performance:~~  
12    ~~(1) "State Small Business~~  
13 ~~Credit Initiative."~~  
14           ~~Federal appropriation..... 20,000,000~~  
15    ~~For Discovered in PA,~~  
16 ~~Developed in PA.~~  
17           ~~State appropriation..... 4,910,000~~  
18    ~~For tourism promotion related~~  
19 ~~to accredited zoos.~~  
20           ~~State appropriation..... 550,000~~  
21    ~~The following Federal amounts~~  
22 ~~are appropriated for community~~  
23 ~~conservation and employment:~~  
24    ~~(1) "CSBG Program."~~  
25           ~~Federal appropriation..... 29,500,000~~  
26    ~~For the Pennsylvania~~  
27 ~~Infrastructure Technology~~  
28 ~~Assistance Program.~~  
29           ~~State appropriation..... 1,750,000~~  
30    ~~For early intervention for~~

1 ~~distressed municipalities.~~

2 ~~State appropriation.....~~ ~~1,785,000~~

3 ~~For super computer center~~

4 ~~projects.~~

5 ~~State appropriation.....~~ ~~500,000~~

6 ~~For powdered metals.~~

7 ~~State appropriation.....~~ ~~100,000~~

8 ~~For grants to issuing~~

9 ~~authorities under the~~

10 ~~Infrastructure and Facilities~~

11 ~~Improvement Program.~~

12 ~~State appropriation.....~~ ~~19,000,000~~

13 ~~For Rural Leadership Training~~

14 ~~Program.~~

15 ~~State appropriation.....~~ ~~100,000~~

16 ~~Section 210. Department of Conservation and Natural Resources.~~

17 ~~The following amounts are~~

18 ~~appropriated to the Department of~~

19 ~~Conservation and Natural~~

20 ~~Resources:~~ ~~Federal~~ ~~State~~

21 ~~For general government~~

22 ~~operations of the Department of~~

23 ~~Conservation and Natural~~

24 ~~Resources.~~

25 ~~State appropriation.....~~ ~~5,644,000~~

26 ~~The following Federal amounts~~

27 ~~are appropriated to supplement~~

28 ~~the sum appropriated for general~~

29 ~~government operations:~~

30 ~~(1) "Topographic and Geologic~~



1 ~~Survey Grants."~~  
2 ~~Federal appropriation..... 500,000~~  
3 ~~(2) "Bituminous Coal~~  
4 ~~Resources."~~  
5 ~~Federal appropriation..... 25,000~~  
6 ~~(3) (Reserved).~~  
7 ~~(4) "Land and Water~~  
8 ~~Conservation Fund." In addition~~  
9 ~~to these funds, any contingency~~  
10 ~~funds made available to the~~  
11 ~~Commonwealth under the Federal~~  
12 ~~Land and Water Conservation Fund~~  
13 ~~Act are hereby appropriated.~~  
14 ~~Federal appropriation..... 12,000,000~~  
15 ~~(5) (Reserved).~~  
16 ~~(6) "Highlands Conservation~~  
17 ~~Program."~~  
18 ~~Federal appropriation..... 2,000,000~~  
19 ~~(7) (Reserved).~~  
20 ~~(8) (Reserved).~~  
21 ~~(9) "Cooperative Endangered~~  
22 ~~Species."~~  
23 ~~Federal appropriation..... 28,000~~  
24 ~~For State parks operations.~~  
25 ~~State appropriation..... 2,217,000~~  
26 ~~For State forests operations~~  
27 ~~and forest pest management.~~  
28 ~~State appropriation..... 1,027,000~~  
29 ~~The following Federal amounts~~  
30 ~~are appropriated to supplement~~

~~1 the sum appropriated for State~~  
~~2 forests:~~  
~~3 (1) "Forest Fire Protection~~  
~~4 and Control."~~  
~~5 Federal appropriation..... 2,000,000~~  
~~6 (2) "Forestry Incentives and~~  
~~7 Agricultural Conservation."~~  
~~8 Federal appropriation..... 175,000~~  
~~9 (3) "Forest Management and~~  
~~10 Processing."~~  
~~11 Federal appropriation..... 3,800,000~~  
~~12 (4) "Great Lakes~~  
~~13 Restoration."~~  
~~14 Federal appropriation..... 900,000~~  
~~15 (5) "Aid to Volunteer Fire~~  
~~16 Companies."~~  
~~17 Federal appropriation..... 750,000~~  
~~18 (6) "Wetland Protection Fund"~~  
~~19 Federal appropriation..... 300,000~~  
~~20 (7) "Forest Insect and~~  
~~21 Disease Control."~~  
~~22 Federal appropriation..... 4,000,000~~  
~~23 For heritage and other parks.~~  
~~24 State appropriation..... 2,250,000~~  
~~25 For payment of annual fixed~~  
~~26 charges in lieu of taxes to~~  
~~27 counties and townships on land~~  
~~28 acquired for water conservation~~  
~~29 and flood control.~~  
~~30 State appropriation..... 65,000~~

~~1 For payment of annual fixed~~  
~~2 charges in lieu of taxes to~~  
~~3 political subdivisions for school~~  
~~4 districts on lands acquired by~~  
~~5 the Commonwealth for Project 70.~~  
~~6 State appropriation..... 40,000~~  
~~7 For payment of annual fixed~~  
~~8 charges in lieu of taxes to~~  
~~9 counties, school districts and~~  
~~10 townships on forest lands.~~  
~~11 State appropriation..... 2,612,000~~  
~~12 For payment of annual fixed~~  
~~13 charges in lieu of taxes to~~  
~~14 counties, school districts and~~  
~~15 local municipalities on State~~  
~~16 park lands.~~  
~~17 State appropriation..... 425,000~~  
~~18 Section 211. Department of Corrections.~~  
~~19 The following amounts are~~  
~~20 appropriated to the Department of~~  
~~21 Corrections: Federal State~~  
~~22 For general government~~  
~~23 operations of the Department of~~  
~~24 Corrections.~~  
~~25 State appropriation..... 32,877,000~~  
~~26 For inmate medical care.~~  
~~27 State appropriation..... 227,645,000~~  
~~28 For inmate education and~~  
~~29 training.~~  
~~30 State appropriation..... 39,387,000~~

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for inmate~~  
4 ~~education and training:~~

5       ~~(1) (Reserved).~~

6       ~~(2) "Correctional Education."~~

7           ~~Federal appropriation..... 725,000~~

8       ~~For the State correctional~~  
9 ~~institutions.~~

10           ~~State appropriation.....~~                           ~~1,736,246,000~~

11       ~~The following Federal amounts~~  
12 ~~are appropriated to supplement~~  
13 ~~the sum appropriated for the~~  
14 ~~State correctional institutions:~~

15       ~~(1) "SABG Drug and Alcohol~~  
16 ~~Programs."~~

17           ~~Federal appropriation..... 1,850,000~~

18       ~~(2) "Reimbursement for Alien~~  
19 ~~Inmates."~~

20           ~~Federal appropriation..... 1,350,000~~

21       ~~(3) "Changing Offender~~  
22 ~~Behavior."~~

23           ~~Federal appropriation..... 500,000~~

24       ~~(4) "Volunteer Support."~~

25           ~~Federal appropriation..... 25,000~~

26 ~~Section 212. Department of Drug and Alcohol Programs.~~

27       ~~The following amounts are~~  
28 ~~appropriated to the Department of~~

29 ~~Drug and Alcohol Programs:~~                           ~~Federal~~                           ~~State~~

30       ~~For general government~~

~~1 operations of the Department of  
2 Drug and Alcohol Programs.~~

~~3 State appropriation..... 620,000~~

~~4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for general  
7 government operations:~~

~~8 (1) "SABG Administration  
9 and Operation."~~

~~10 Federal appropriation..... 7,640,000~~

~~11 (2) "Substance Abuse Special  
12 Projects Administration and  
13 Operation."~~

~~14 Federal appropriation..... 2,480,000~~

~~15 For Assistance to Drug and  
16 Alcohol Programs.~~

~~17 State appropriation..... 41,232,000~~

~~18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for  
21 assistance to drug and alcohol  
22 programs:~~

~~23 (1) "SABG Drug and Alcohol  
24 Services."~~

~~25 Federal appropriation..... 53,197,000~~

~~26 (2) "Substance Abuse Special  
27 Projects Grants."~~

~~28 Federal appropriation..... 11,237,000~~

~~29 (3) "Access to Recovery."~~

~~30 Federal appropriation..... 2,959,000~~

1 ~~Section 213. Department of Education.~~

2 ~~The following amounts are~~  
3 ~~appropriated to the Department of~~

4 ~~Education:~~                                      ~~Federal~~                                      ~~State~~

5 ~~For general government~~  
6 ~~operations of the Department of~~  
7 ~~Education.~~

8                      ~~State appropriation.....~~                                      ~~23,300,000~~

9 ~~The following Federal amounts~~  
10 ~~are appropriated to supplement~~  
11 ~~the sum appropriated for general~~  
12 ~~government operations:~~

13        (1) ~~"Adult Basic Education~~  
14 ~~Administration."~~

15                      ~~Federal appropriation.....~~ 945,000

16        (2) ~~"Education of Exceptional~~  
17 ~~Children Administration."~~

18                      ~~Federal appropriation.....~~ 10,000,000

19        (3) ~~"Special Education~~  
20 ~~State Personnel Development."~~

21                      ~~Federal appropriation.....~~ 2,394,000

22        (4) ~~"ESEA Title I~~  
23 ~~Administration."~~

24                      ~~Federal appropriation.....~~ 12,000,000

25        (5) ~~"State Approving Agency~~  
26 ~~(VA)."~~

27                      ~~Federal appropriation.....~~ 1,660,000

28        (6) ~~"Food and Nutrition~~  
29 ~~Service."~~

30                      ~~Federal appropriation.....~~ 14,504,000

1       ~~(7) "Migrant Education~~  
2       ~~Administration."~~  
3               ~~Federal appropriation..... 625,000~~  
4       ~~(8) "Vocational Education~~  
5       ~~Administration."~~  
6               ~~Federal appropriation..... 3,910,000~~  
7       ~~(9) "Title II Improving~~  
8       ~~Teacher Quality~~  
9       ~~Administration/State."~~  
10              ~~Federal appropriation..... 5,400,000~~  
11       ~~(10) (Reserved).~~  
12       ~~(11) "Homeless Assistance."~~  
13              ~~Federal appropriation..... 4,275,000~~  
14       ~~(12) "Preschool Grants."~~  
15              ~~Federal appropriation..... 750,000~~  
16       ~~(13) "School Health Education~~  
17       ~~Programs."~~  
18              ~~Federal appropriation..... 450,000~~  
19       ~~(14) (Reserved).~~  
20       ~~(15) (Reserved).~~  
21       ~~(16) (Reserved).~~  
22       ~~(17) (Reserved).~~  
23       ~~(18) "Advanced Placement~~  
24       ~~Testing."~~  
25              ~~Federal appropriation..... 1,222,000~~  
26       ~~(19) "Medical Assistance~~  
27       ~~Nurses Aide Training."~~  
28              ~~Federal appropriation..... 300,000~~  
29       ~~(20) "State and Community~~  
30       ~~Highway Safety."~~

1           ~~Federal appropriation..... 987,000~~  
2       ~~(21) (Reserved).~~  
3       ~~(22) "Title IV 21st Century~~  
4 ~~Community Learning Centers~~  
5 ~~Administration."~~  
6           ~~Federal appropriation..... 4,000,000~~  
7       ~~(23) "National Assessment of~~  
8 ~~Educational Progress (NAEP)."~~  
9           ~~Federal appropriation..... 148,000~~  
10       ~~(24) "Migrant Education~~  
11 ~~Coordination Program."~~  
12           ~~Federal appropriation..... 130,000~~  
13       ~~(25) "College Access~~  
14 ~~Challenge Grant Program."~~  
15           ~~Federal appropriation..... 7,870,000~~  
16       ~~(26) (Reserved).~~  
17       ~~(27) "School Improvement~~  
18 ~~Grants."~~  
19           ~~Federal appropriation..... 60,000,000~~  
20       ~~(28) "School Emergency~~  
21 ~~Management Program."~~  
22           ~~Federal appropriation..... 990,000~~  
23       ~~(29) "Pennsylvania Project~~  
24 ~~AWARE."~~  
25           ~~Federal appropriation..... 1,950,000~~  
26       ~~(30) "Striving Readers."~~  
27           ~~Federal appropriation..... 50,156,000~~  
28       ~~For information and technology~~  
29 ~~improvement.~~  
30           ~~State appropriation.....~~                               ~~4,000,000~~



1       ~~The following Federal amounts~~  
2       ~~are appropriated to supplement~~  
3       ~~the sum appropriated for~~  
4       ~~information and technology~~  
5       ~~improvement:~~

6       ~~(1) "ARRA Statewide~~  
7       ~~Longitudinal Data Systems."~~

8               ~~Federal appropriation..... 3,746,000~~

9       ~~For PA assessment.~~

10              ~~State appropriation.....~~                       ~~58,291,000~~

11       ~~The following Federal amounts~~  
12       ~~are appropriated to supplement~~  
13       ~~the sum appropriated for PA~~  
14       ~~assessment:~~

15       ~~(1) "Title VI Part A State~~  
16       ~~Assessment."~~

17              ~~Federal appropriation..... 16,000,000~~

18       ~~For the State Library,~~  
19       ~~providing reference services and~~  
20       ~~administering aid to public~~  
21       ~~libraries.~~

22              ~~State appropriation.....~~                       ~~1,957,000~~

23       ~~The following Federal amounts~~  
24       ~~are appropriated to supplement~~  
25       ~~the sum appropriated for the~~  
26       ~~State Library:~~

27       ~~(1) "LSTA Library~~  
28       ~~Development."~~

29              ~~Federal appropriation..... 8,500,000~~

30       ~~For programs of education and~~

1	<del>training at youth development</del>	
2	<del>centers and the monitoring of</del>	
3	<del>programs of education and</del>	
4	<del>training provided to incarcerated</del>	
5	<del>juveniles.</del>	
6	State appropriation.....	7,928,000
7	<del>For payment of basic education</del>	
8	<del>funding to school districts.</del>	
9	State appropriation.....	5,596,129,000
10	<del>For basic education formula</del>	
11	<del>enhancement.</del>	
12	State appropriation.....	2,500,000
13	<del>For PA Accountability Grants</del>	
14	State appropriation.....	100,000,000
15	<del>For the Pre K Counts Program.</del>	
16	State appropriation.....	95,984,000
17	<del>For Head Start Supplemental</del>	
18	<del>Assistance.</del>	
19	State appropriation.....	39,178,000
20	<del>For Mobile Science and Math</del>	
21	<del>Education Programs.</del>	
22	State appropriation.....	864,000
23	<del>For teacher professional</del>	
24	<del>development.</del>	
25	State appropriation.....	6,459,000
26	<del>For adult and family literacy</del>	
27	<del>programs, summer reading programs</del>	
28	<del>and the adult high school</del>	
29	<del>diplomas program.</del>	
30	State appropriation.....	12,075,000

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for adult~~  
4 ~~and family literacy programs:~~

5       ~~(1) "Adult Basic Education~~  
6 ~~Local."~~

7               ~~Federal appropriation.....~~ 20,500,000

8       ~~For career and technical~~  
9 ~~education.~~

10               ~~State appropriation.....~~                       62,000,000

11       ~~The following Federal amounts~~  
12 ~~are appropriated to supplement~~  
13 ~~the sum appropriated for career~~  
14 ~~and technical education:~~

15       ~~(1) "Vocational Education Act~~  
16 ~~Local."~~

17               ~~Federal appropriation.....~~ 49,000,000

18       ~~For career and technical~~  
19 ~~education equipment grants.~~

20               ~~State appropriation.....~~                       3,000,000

21       ~~For payments on account of~~  
22 ~~annual rental or sinking fund~~  
23 ~~charges on school buildings,~~  
24 ~~including charter schools.~~

25               ~~State appropriation.....~~                       306,198,000

26       ~~For payments on account of~~  
27 ~~pupil transportation.~~

28               ~~State appropriation.....~~                       546,677,000

29       ~~For payments on account of~~  
30 ~~nonpublic and charter school~~

1 ~~transportation.~~  
2       ~~State appropriation.....~~ 78,614,000  
3       ~~For payments on account of~~  
4 ~~special education of exceptional~~  
5 ~~children.~~  
6       ~~State appropriation.....~~ 1,046,815,000  
7       ~~The following Federal amounts~~  
8 ~~are appropriated to supplement~~  
9 ~~the sum appropriated for special~~  
10 ~~education:~~  
11       ~~(1) "Individuals with~~  
12 ~~Disabilities Education Local."~~  
13       ~~Federal appropriation.....~~ 457,000,000  
14       ~~For payments for early~~  
15 ~~intervention services.~~  
16       ~~State appropriation.....~~ 237,516,000  
17       ~~The following Federal amounts~~  
18 ~~are appropriated to supplement~~  
19 ~~the sum appropriated for payments~~  
20 ~~for early intervention services:~~  
21       ~~(1) "Individuals with~~  
22 ~~Disabilities Education."~~  
23       ~~Federal appropriation.....~~ 16,000,000  
24       ~~For payment for tuition to~~  
25 ~~school districts providing~~  
26 ~~education to nonresident orphaned~~  
27 ~~children placed in private homes~~  
28 ~~by the court and nonresident~~  
29 ~~inmates of children's~~  
30 ~~institutions.~~

1	<del>State appropriation.....</del>	48,506,000
2	<del>For payments of annual fixed</del>	
3	<del>charges to school districts in</del>	
4	<del>lieu of taxes for land acquired</del>	
5	<del>by the Commonwealth for water</del>	
6	<del>conservation or flood prevention.</del>	
7	<del>State appropriation.....</del>	163,000
8	<del>For payment for maintenance of</del>	
9	<del>summer schools for school age</del>	
10	<del>children of migrant laborers,</del>	
11	<del>including child care services.</del>	
12	<del>State appropriation.....</del>	853,000
13	<del>For payments to Pennsylvania</del>	
14	<del>Charter Schools for the Deaf and</del>	
15	<del>Blind.</del>	
16	<del>State appropriation.....</del>	41,709,000
17	<del>For special education</del>	
18	<del>approved private schools.</del>	
19	<del>State appropriation.....</del>	95,347,000
20	<del>For grants to school districts</del>	
21	<del>to assist in meeting Federal</del>	
22	<del>matching requirements for grants</del>	
23	<del>received under the Federal Child</del>	
24	<del>Nutrition Act and to aid in</del>	
25	<del>providing a food program for</del>	
26	<del>needy children.</del>	
27	<del>State appropriation.....</del>	32,488,000
28	<del>The following Federal amounts</del>	
29	<del>are appropriated to supplement</del>	
30	<del>the sum appropriated for school</del>	

1 ~~food services:~~  
2     ~~(1) "Food and Nutrition~~  
3 ~~Local."~~  
4         ~~Federal appropriation..... 673,462,000~~  
5     ~~For payment of the~~  
6 ~~Commonwealth's share of Federal~~  
7 ~~Social Security taxes for public~~  
8 ~~school employees.~~  
9         ~~State appropriation.....~~ 500,772,000  
10     ~~For payment of required~~  
11 ~~contribution for public school~~  
12 ~~employees' retirement.~~  
13         ~~State appropriation.....~~ 1,221,853,000  
14     ~~The following Federal amounts~~  
15 ~~are appropriated for basic~~  
16 ~~education:~~  
17     ~~(1) "ESEA Title I Local."~~  
18         ~~Federal appropriation..... 625,000,000~~  
19     ~~(2) (Reserved).~~  
20     ~~(3) (Reserved).~~  
21     ~~(4) "Title II Improving~~  
22 ~~Teacher Quality Local."~~  
23         ~~Federal appropriation..... 130,000,000~~  
24     ~~(5) (Reserved).~~  
25     ~~(6) (Reserved).~~  
26     ~~(7) "Title IV 21st Century~~  
27 ~~Community Learning Centers~~  
28 ~~Local."~~  
29         ~~Federal appropriation..... 90,000,000~~  
30     ~~(8) "Title III Language~~

~~1 Instruction for LEP and Immigrant~~  
~~2 Students."~~  
~~3 Federal appropriation..... 20,000,000~~  
~~4 (9) "Title VI Rural and Low~~  
~~5 Income Schools Local."~~  
~~6 Federal appropriation..... 1,700,000~~  
~~7 (10) (Reserved).~~  
~~8 (11) "ARRA ESEA Title I~~  
~~9 School Improvement"~~  
~~10 Federal appropriation..... 10,067,000~~  
~~11 (12) "Race to the Top."~~  
~~12 Federal appropriation..... 30,939,000~~  
~~13 For services to nonpublic~~  
~~14 schools.~~  
~~15 State appropriation..... 86,384,000~~  
~~16 For textbooks, instructional~~  
~~17 material and instructional~~  
~~18 equipment for nonpublic schools.~~  
~~19 State appropriation..... 26,278,000~~  
~~20 For a subsidy to public~~  
~~21 libraries.~~  
~~22 State appropriation..... 53,507,000~~  
~~23 For aid to the Free Library of~~  
~~24 Philadelphia and the Carnegie~~  
~~25 Library of Pittsburgh to meet the~~  
~~26 costs incurred in serving as~~  
~~27 regional libraries in the~~  
~~28 distribution of braille reading~~  
~~29 materials, talking book machines~~  
~~30 and other reading materials to~~

~~1 persons who are blind or~~  
~~2 otherwise disabled.~~  
~~3 State appropriation.....~~ ~~2,567,000~~  
~~4 For library access.~~  
~~5 State appropriation.....~~ ~~3,071,000~~  
~~6 For job training and education~~  
~~7 programs.~~  
~~8 State appropriation.....~~ ~~8,050,000~~  
~~9 For safe schools initiatives.~~  
~~10 State appropriation.....~~ ~~8,522,000~~  
~~11 For payment of approved~~  
~~12 operating expenses of community~~  
~~13 colleges.~~  
~~14 State appropriation.....~~ ~~212,167,000~~  
~~15 For transfer to the Community~~  
~~16 College Capital Fund.~~  
~~17~~  
~~18 State appropriation.....~~ ~~48,869,000~~  
~~19 For regional community college~~  
~~20 services.~~  
~~21 State appropriation.....~~ ~~1,200,000~~  
~~22 For community education~~  
~~23 councils.~~  
~~24 State appropriation.....~~ ~~2,300,000~~  
~~25 Section 214. Department of Environmental Protection.~~  
~~26 The following amounts are~~  
~~27 appropriated to the Department of~~  
~~28 Environmental Protection:~~                      ~~Federal~~                      ~~State~~  
~~29 For general government~~  
~~30 operations of the Department of~~



1 ~~Environmental Protection.~~  
2       ~~State appropriation.....~~ 12,309,000  
3       ~~For environmental program~~  
4 ~~management.~~  
5       ~~State appropriation.....~~ 28,198,000  
6       ~~The following Federal amounts~~  
7 ~~are appropriated to supplement~~  
8 ~~the sum appropriated for~~  
9 ~~environmental program management:~~  
10       ~~(1) "Coastal Zone~~  
11 ~~Management."~~  
12           ~~Federal appropriation.....~~ 4,700,000  
13       ~~(2) "Construction Management~~  
14 ~~Assistance Grants~~  
15 ~~Administration."~~  
16           ~~Federal appropriation.....~~ 1,400,000  
17       ~~(3) "Storm Water Permitting~~  
18 ~~Initiative."~~  
19           ~~Federal appropriation.....~~ 2,300,000  
20       ~~(4) "Safe Drinking Water Act~~  
21 ~~Management."~~  
22           ~~Federal appropriation.....~~ 5,500,000  
23       ~~(5) "Water Pollution Control~~  
24 ~~Grants Management."~~  
25           ~~Federal appropriation.....~~ 5,500,000  
26       ~~(6) "Air Pollution Control~~  
27 ~~Grants Management."~~  
28           ~~Federal appropriation.....~~ 3,200,000  
29       ~~(7) "Surface Mine~~  
30 ~~Conservation."~~

1           ~~Federal appropriation..... 6,500,000~~  
2       ~~(8) "Wetland Protection~~  
3 ~~Fund."~~  
4           ~~Federal appropriation..... 840,000~~  
5       ~~(9) "Diagnostic X ray~~  
6 ~~Equipment Testing."~~  
7           ~~Federal appropriation..... 550,000~~  
8       ~~(10) "Water Quality Outreach~~  
9 ~~Operator Training."~~  
10           ~~Federal appropriation..... 200,000~~  
11       ~~(11) "Water Quality~~  
12 ~~Management Planning Grants."~~  
13           ~~Federal appropriation..... 1,150,000~~  
14       ~~(12) "Small Operators~~  
15 ~~Assistance."~~  
16           ~~Federal appropriation..... 300,000~~  
17       ~~(13) "Wellhead Protection~~  
18 ~~Fund."~~  
19           ~~Federal appropriation..... 250,000~~  
20       ~~(14) "Indoor Radon~~  
21 ~~Abatement."~~  
22           ~~Federal appropriation..... 700,000~~  
23       ~~(15) "Non Point Source~~  
24 ~~Implementation 319(h)."~~  
25           ~~Federal appropriation..... 14,800,000~~  
26       ~~(16) "Hydroelectric Power~~  
27 ~~Conservation Fund."~~  
28           ~~Federal appropriation..... 51,000~~  
29       ~~(17) "Survey Studies."~~  
30           ~~Federal appropriation..... 5,000,000~~

1       ~~(18) (Reserved).~~  
2       ~~(19) "National Dam Safety."~~  
3               ~~Federal appropriation..... 300,000~~  
4       ~~(20) "Training Reimbursement~~  
5 ~~Program for Small Systems."~~  
6               ~~Federal appropriation..... 3,500,000~~  
7       ~~(21) "State Energy Program~~  
8 ~~(SEP)."~~  
9               ~~Federal appropriation..... 15,000,000~~  
10       ~~(22) (Reserved).~~  
11       ~~(23) "Pollution Prevention."~~  
12               ~~Federal appropriation..... 800,000~~  
13       ~~(24) "Energy and~~  
14 ~~Environmental Opportunities."~~  
15               ~~Federal appropriation..... 1,200,000~~  
16       ~~(25) "Surface Mine~~  
17 ~~Conservation."~~  
18               ~~Federal appropriation..... 680,000~~  
19       ~~For the Chesapeake Bay~~  
20 ~~Agricultural Source Abatement.~~  
21               ~~State appropriation.....~~                       ~~2,667,000~~  
22       ~~The following Federal amounts~~  
23 ~~are appropriated to supplement~~  
24 ~~the sum appropriated for the~~  
25 ~~Chesapeake Bay Pollution~~  
26 ~~Abatement Program:~~  
27       ~~(1) "Chesapeake Bay Pollution~~  
28 ~~Abatement."~~  
29               ~~Federal appropriation..... 9,200,000~~  
30       ~~For environmental protection~~

1 ~~operations.~~

2 ~~State appropriation.....~~ 83,535,000

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for~~

6 ~~environmental protection~~

7 ~~operations:~~

8 ~~(1) "EPA Planning Grant~~

9 ~~Administration."~~

10 ~~Federal appropriation.....~~ 8,400,000

11 ~~(2) "Water Pollution Control~~

12 ~~Grants."~~

13 ~~Federal appropriation.....~~ 8,900,000

14 ~~(3) "Air Pollution Control~~

15 ~~Grants."~~

16 ~~Federal appropriation.....~~ 5,010,000

17 ~~(4) "Surface Mine Control and~~

18 ~~Reclamation."~~

19 ~~Federal appropriation.....~~ 11,344,000

20 ~~(5) "Training and Education~~

21 ~~of Underground Coal Miners."~~

22 ~~Federal appropriation.....~~ 1,700,000

23 ~~(6) "Construction Management~~

24 ~~Assistance Grants."~~

25 ~~Federal appropriation.....~~ 350,000

26 ~~(7) "Safe Drinking Water."~~

27 ~~Federal appropriation.....~~ 5,700,000

28 ~~(8) "Oil Pollution Spills~~

29 ~~Removal."~~

30 ~~Federal appropriation.....~~ 1,000,000

1	<del>For the black fly control</del>	
2	<del>project.</del>	
3	<del>State appropriation.....</del>	<del>3,314,000</del>
4	<del>For West Nile virus control.</del>	
5	<del>State appropriation.....</del>	<del>3,824,000</del>
6	<del>For sewage facilities planning</del>	
7	<del>grants.</del>	
8	<del>State appropriation.....</del>	<del>200,000</del>
9	<del>For payment of Pennsylvania's</del>	
10	<del>share of the expenses of the</del>	
11	<del>River Master for the Delaware</del>	
12	<del>River.</del>	
13	<del>State appropriation.....</del>	<del>76,000</del>
14	<del>For support of the Susquehanna</del>	
15	<del>River Basin Commission.</del>	
16	<del>State appropriation.....</del>	<del>573,000</del>
17	<del>For support of the Interstate</del>	
18	<del>Commission on the Potomac River</del>	
19	<del>Basin.</del>	
20	<del>State appropriation.....</del>	<del>46,000</del>
21	<del>For conduct of the Delaware</del>	
22	<del>River Basin Commission.</del>	
23	<del>State appropriation.....</del>	<del>434,000</del>
24	<del>For support of the Ohio River</del>	
25	<del>Valley Water Sanitation</del>	
26	<del>Commission.</del>	
27	<del>State appropriation.....</del>	<del>136,000</del>
28	<del>For support of the Chesapeake</del>	
29	<del>Bay Commission.</del>	
30	<del>State appropriation.....</del>	<del>227,000</del>

~~1 For transfer to the~~  
~~2 Conservation District Fund.~~  
~~3 State appropriation.....~~ 2,506,000  
~~4 For payment of Pennsylvania's~~  
~~5 share of the costs of the~~  
~~6 Interstate Mining Commission.~~  
~~7 State appropriation.....~~ 30,000  
~~8 Section 215. Department of General Services.~~  
~~9 The following amounts are~~  
~~10 appropriated to the Department of~~  
~~11 General Services: Federal State~~  
~~12 For general government~~  
~~13 operations of the Department of~~  
~~14 General Services.~~  
~~15 State appropriation.....~~ 61,732,000  
~~16 For administration and~~  
~~17 operation of the Capitol Police.~~  
~~18 State appropriation.....~~ 11,719,000  
~~19 For rental and municipal~~  
~~20 charges.~~  
~~21 State appropriation.....~~ 24,162,000  
~~22 For utility costs, including~~  
~~23 implementation of third party~~  
~~24 shared savings programs.~~  
~~25 State appropriation.....~~ 20,281,000  
~~26 For excess insurance coverage.~~  
~~27 State appropriation.....~~ 1,099,000  
~~28 For fire protection services~~  
~~29 for the Capitol complex in~~  
~~30 Harrisburg.~~



1       ~~(8) "TB Administration and~~  
2 ~~Operation."~~  
3           ~~Federal appropriation..... 1,232,000~~  
4       ~~(9) (Reserved).~~  
5       ~~(10) "Lead Administration~~  
6 ~~and Operation."~~  
7           ~~Federal appropriation..... 1,832,000~~  
8       ~~(11) "AIDS Health Education~~  
9 ~~Administration and Operation."~~  
10           ~~Federal appropriation..... 6,506,000~~  
11       ~~(12) "Primary Care~~  
12 ~~Cooperative Agreements."~~  
13           ~~Federal appropriation..... 313,000~~  
14       ~~(13) "HIV/AIDS Surveillance."~~  
15           ~~Federal appropriation..... 1,610,000~~  
16       ~~(14) "HIV Care Administration~~  
17 ~~and Operation."~~  
18           ~~Federal appropriation..... 5,331,000~~  
19       ~~(15) (Reserved).~~  
20       ~~(16) (Reserved).~~  
21       ~~(17) (Reserved).~~  
22       ~~(18) "Cancer Prevention and~~  
23 ~~Control."~~  
24           ~~Federal appropriation..... 8,338,000~~  
25       ~~(19) "Environmental Public~~  
26 ~~Health Tracking."~~  
27           ~~Federal appropriation..... 1,100,000~~  
28       ~~(20) "Health Equity."~~  
29           ~~Federal appropriation..... 225,000~~  
30       ~~(21) (Reserved).~~



1       ~~(22) (Reserved).~~

2       ~~(23) "Strengthening Public~~

3 ~~Health Infrastructure."~~

4           ~~Federal appropriation..... 863,000~~

5       ~~(24) "Special Preparedness~~

6 ~~Initiatives."~~

7           ~~Federal appropriation..... 500,000~~

8       ~~(25) "State Innovation~~

9 ~~Models."~~

10           ~~Federal appropriation..... 60,000,000~~

11 ~~For diabetes programs.~~

12           ~~State appropriation..... 100,000~~

13 ~~For quality assurance.~~

14           ~~State appropriation..... 18,666,000~~

15       ~~The following Federal amounts~~

16 ~~are appropriated to supplement~~

17 ~~the sum appropriated for quality~~

18 ~~assurance:~~

19       ~~(1) "Medicare Health~~

20 ~~Service Agency Certification."~~

21           ~~Federal appropriation..... 11,364,000~~

22       ~~(2) "Medicaid Certification."~~

23           ~~Federal appropriation..... 8,100,000~~

24 ~~For chronic care management.~~

25           ~~State appropriation..... 970,000~~

26 ~~For vital statistics.~~

27           ~~State appropriation..... 5,913,000~~

28       ~~The following Federal amounts~~

29 ~~are appropriated to supplement~~

30 ~~the sum appropriated for vital~~

1 ~~statistics:~~

2 ~~(1) "Cooperative Health~~

3 ~~Statistics."~~

4 ~~Federal appropriation..... 1,800,000~~

5 ~~(2) "Health Statistics."~~

6 ~~Federal appropriation..... 84,000~~

7 ~~(3) "Behavioral Risk Factor~~

8 ~~Surveillance System."~~

9 ~~Federal appropriation..... 703,000~~

10 ~~For the State Laboratory.~~

11 ~~State appropriation.....~~ 3,140,000

12 ~~The following Federal amounts~~

13 ~~are appropriated to supplement~~

14 ~~the sum appropriated for the~~

15 ~~State Laboratory:~~

16 ~~(1) "Clinical Laboratory~~

17 ~~Improvement."~~

18 ~~Federal appropriation..... 678,000~~

19 ~~(2) "Epidemiology and~~

20 ~~Laboratory Surveillance and~~

21 ~~Response."~~

22 ~~Federal appropriation..... 3,433,000~~

23 ~~(3) "Food Emergency~~

24 ~~Response."~~

25 ~~Federal appropriation..... 249,000~~

26 ~~For the State health care~~

27 ~~centers.~~

28 ~~State appropriation.....~~ 20,291,000

29 ~~The following Federal amounts~~

30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for the~~

2 ~~State health care centers:~~

3 ~~(1) "Disease Control~~

4 ~~Immunization Program."~~

5 ~~Federal appropriation..... 11,571,000~~

6 ~~(2) (Reserved).~~

7 ~~(3) "PHHSBG Block Program~~

8 ~~Services."~~

9 ~~Federal appropriation..... 7,159,000~~

10 ~~(4) "Preventive Health~~

11 ~~Special Projects."~~

12 ~~Federal appropriation..... 2,377,000~~

13 ~~(5) "Collaborative Chronic~~

14 ~~Disease Programs."~~

15 ~~Federal appropriation..... 7,777,000~~

16 ~~(6) "Sexual Violence~~

17 ~~Prevention and Education."~~

18 ~~Federal appropriation..... 1,707,000~~

19 ~~For sexually transmitted~~

20 ~~disease screening and treatment.~~

21 ~~State appropriation.....~~

1,729,000

22 ~~The following Federal amounts~~

23 ~~are appropriated to supplement~~

24 ~~the sum appropriated for sexually~~

25 ~~transmitted disease screening and~~

26 ~~treatment:~~

27 ~~(1) "Survey and Follow up~~

28 ~~Sexually Transmitted Diseases."~~

29 ~~Federal appropriation..... 2,835,000~~

30 ~~For the primary health care~~

~~1 practitioner program.~~  
~~2 State appropriation..... 4,671,000~~  
~~3 The following Federal amounts~~  
~~4 are appropriated to supplement~~  
~~5 the sum appropriated for the~~  
~~6 primary health care practitioner~~  
~~7 program:~~  
~~8 (1) "Loan Repayment Program."~~  
~~9 Federal appropriation..... 312,000~~  
~~10 (2) (Reserved).~~  
~~11 For community based health~~  
~~12 care subsidy.~~  
~~13 State appropriation..... 5,000,000~~  
~~14 For screening of newborns.~~  
~~15 State appropriation..... 4,110,000~~  
~~16 For cancer screening services.~~  
~~17 State appropriation..... 2,563,000~~  
~~18 For AIDS programs and special~~  
~~19 pharmaceutical services.~~  
~~20 State appropriation..... 17,436,000~~  
~~21 The following Federal amounts~~  
~~22 are appropriated to supplement~~  
~~23 the sum appropriated for AIDS~~  
~~24 programs and special~~  
~~25 pharmaceutical services:~~  
~~26 (1) "AIDS Health Education~~  
~~27 Program."~~  
~~28 Federal appropriation..... 3,113,000~~  
~~29 (2) "AIDS Ryan White and~~  
~~30 HIV Care."~~

1           ~~Federal appropriation..... 56,669,000~~  
2       ~~(3) "Housing for Persons with~~  
3   ~~AIDS."~~  
4           ~~Federal appropriation..... 2,538,000~~  
5       ~~For regional cancer~~  
6   ~~institutes.~~  
7           ~~State appropriation.....~~                                 ~~600,000~~  
8       ~~For reimbursement to school~~  
9   ~~districts on account of health~~  
10 ~~services.~~  
11          ~~State appropriation.....~~                                 ~~36,620,000~~  
12       ~~For maintenance of local~~  
13 ~~health departments.~~  
14          ~~State appropriation.....~~                                 ~~25,421,000~~  
15       ~~For local health departments~~  
16 ~~for environmental health~~  
17 ~~services.~~  
18          ~~State appropriation.....~~                                 ~~6,989,000~~  
19       ~~For maternal and child health~~  
20 ~~services.~~  
21          ~~State appropriation.....~~                                 ~~651,000~~  
22       ~~The following Federal amounts~~  
23 ~~are appropriated to supplement~~  
24 ~~the sum appropriated for maternal~~  
25 ~~and child health:~~  
26       ~~(1) "MCH Lead Poisoning~~  
27 ~~Prevention and Abatement."~~  
28           ~~Federal appropriation..... 2,050,000~~  
29       ~~(2) (Reserved).~~  
30       ~~(3) "MCHSBG Program~~

1 ~~Services."~~

2 ~~Federal appropriation..... 17,035,000~~

3 ~~(4) "Special Supplemental~~

4 ~~Food Service Program for Women,~~

5 ~~Infants and Children (WIC)." In~~

6 ~~addition to the specific amounts~~

7 ~~appropriated herein, all other~~

8 ~~moneys received from the Federal~~

9 ~~Government for the Special~~

10 ~~Supplemental Food Service Program~~

11 ~~for Women, Infants and Children~~

12 ~~are hereby appropriated to the~~

13 ~~program.~~

14 ~~Federal appropriation..... 276,112,000~~

15 ~~(5) "Abstinence Education."~~

16 ~~Federal appropriation..... 2,576,000~~

17 ~~(6) "Traumatic Brain Injury."~~

18 ~~Federal appropriation..... 370,000~~

19 ~~(7) (Reserved).~~

20 ~~(8) (Reserved).~~

21 ~~(9) "Family Health Special~~

22 ~~Projects."~~

23 ~~Federal appropriation..... 600,000~~

24 ~~(10) "Screening Newborns."~~

25 ~~Federal appropriation..... 744,000~~

26 ~~(11) (Reserved).~~

27 ~~(12) "Newborn Hearing~~

28 ~~Screening and Intervention."~~

29 ~~Federal appropriation..... 316,000~~

30 ~~(13) "Teenage Pregnancy~~

1 ~~Prevention."~~

2 ~~Federal appropriation..... 3,892,000~~

3 ~~For tuberculosis screening and~~

4 ~~treatment.~~

5 ~~State appropriation..... 874,000~~

6 ~~The following Federal amounts~~

7 ~~are appropriated to supplement~~

8 ~~the sum appropriated for~~

9 ~~tuberculosis screening and~~

10 ~~treatment:~~

11 ~~(1) "Tuberculosis Control~~

12 ~~Program."~~

13 ~~Federal appropriation..... 385,000~~

14 ~~For renal dialysis services.~~

15 ~~State appropriation..... 6,779,000~~

16 ~~For services to children with~~

17 ~~special needs.~~

18 ~~State appropriation..... 1,551,000~~

19 ~~For adult cystic fibrosis and~~

20 ~~other chronic respiratory~~

21 ~~illnesses.~~

22 ~~State appropriation..... 750,000~~

23 ~~For diagnosis and treatment~~

24 ~~for Cooley's anemia.~~

25 ~~State appropriation..... 100,000~~

26 ~~For hemophilia services.~~

27 ~~State appropriation..... 959,000~~

28 ~~For lupus programs.~~

29 ~~State appropriation..... 100,000~~

30 ~~For sickle cell anemia~~

~~1 services, including camps for~~  
~~2 children with sickle cell anemia.~~  
~~3 State appropriation..... 1,260,000~~  
~~4 For regional poison control~~  
~~5 centers.~~  
~~6 State appropriation..... 700,000~~  
~~7 For trauma prevention.~~  
~~8 State appropriation..... 425,000~~  
~~9 For epilepsy support services.~~  
~~10 State appropriation..... 550,000~~  
~~11 For biotechnology research.~~  
~~12 State appropriation..... 5,300,000~~  
~~13 For Tourette's Syndrome.~~  
~~14 State appropriation..... 150,000~~  
~~15 For amyotrophic lateral~~  
~~16 sclerosis support services.~~  
~~17 State appropriation..... 350,000~~  
~~18 Section 217. Insurance Department.~~  
~~19 The following amounts are~~  
~~20 appropriated to the Insurance~~  
~~21 Department: Federal State~~  
~~22 The following Federal amounts~~  
~~23 are appropriated to the Insurance~~  
~~24 Department:~~  
~~25 (1) "High Risk Pool~~  
~~26 Administration."~~  
~~27 Federal appropriation..... 100,000~~  
~~28 (2) "Consumer Assistance~~  
~~29 Program."~~  
~~30 Federal appropriation..... 1,098,000~~



1       ~~(3) "PA Exchange Grant."~~  
2           ~~Federal appropriation..... 1,900,000~~  
3       ~~For Children's Health~~  
4       ~~Insurance Administration.~~  
5           ~~State appropriation.....~~                               6,473,000

6       ~~The following Federal amounts~~  
7       ~~are appropriated to supplement~~  
8       ~~the sum appropriated for~~  
9       ~~children's health insurance~~  
10       ~~administration:~~

11       ~~(1) "Children's Health~~  
12       ~~Insurance Administration."~~  
13           ~~Federal appropriation..... 13,503,000~~

14       ~~For children's health~~  
15       ~~insurance.~~  
16           ~~State appropriation.....~~                               111,094,000

17       ~~The following Federal amounts~~  
18       ~~are appropriated to supplement~~  
19       ~~the sum appropriated for~~  
20       ~~children's health insurance:~~

21       ~~(1) "Children's Health~~  
22       ~~Insurance Program."~~  
23           ~~Federal appropriation..... 307,536,000~~

24       ~~(2) (Reserved).~~  
25       ~~The following Federal amounts~~  
26       ~~are appropriated to supplement~~  
27       ~~the sum appropriated for the~~  
28       ~~Insurance Department:~~

29       ~~(1) "High Risk Pool."~~  
30           ~~Federal appropriation..... 3,000,000~~

1       ~~(2) "Health Insurance Premium~~

2       ~~Review."~~

3               ~~Federal appropriation..... 1,437,000~~

4       ~~Section 218. Department of Labor and Industry.~~

5       ~~The following amounts are~~

6       ~~appropriated to the Department of~~

7       ~~Labor and Industry:~~                       ~~Federal~~                       ~~State~~

8               ~~For general government~~

9       ~~operations of the Department of~~

10       ~~Labor and Industry.~~

11               ~~State appropriation.....~~                                       ~~12,719,000~~

12       ~~The following Federal amounts~~

13       ~~are appropriated to supplement~~

14       ~~the sum appropriated for general~~

15       ~~government operations:~~

16       ~~(1) "Workforce Investment Act~~

17       ~~Administration."~~

18               ~~Federal appropriation..... 11,000,000~~

19       ~~(2) (Reserved).~~

20       ~~(3) "Community Service and~~

21       ~~Corps."~~

22               ~~Federal appropriation..... 11,608,000~~

23       ~~(4) (Reserved).~~

24       ~~(5) "Disability~~

25       ~~Determination."~~

26               ~~Federal appropriation..... 133,474,000~~

27       ~~(6) "New Hires."~~

28               ~~Federal appropriation..... 1,581,000~~

29       ~~For occupational and~~

30       ~~industrial safety.~~

1	<del>State appropriation.....</del>	<del>11,228,000</del>
2	<del>For occupational disease</del>	
3	<del>payments.</del>	
4	<del>State appropriation.....</del>	<del>678,000</del>
5	<del>For transfer to the Vocational</del>	
6	<del>Rehabilitation Fund for work of</del>	
7	<del>the State Board of Vocational</del>	
8	<del>Rehabilitation.</del>	
9	<del>State appropriation.....</del>	<del>40,473,000</del>
10	<del>For supported employment.</del>	
11	<del>State appropriation.....</del>	<del>397,000</del>
12	<del>For centers for independent</del>	
13	<del>living, including independent</del>	
14	<del>living services purchased by</del>	
15	<del>Office of Vocational</del>	
16	<del>Rehabilitation District Offices.</del>	
17	<del>State appropriation.....</del>	<del>1,912,000</del>
18	<del>To carry out the provisions of</del>	
19	<del>section 306(h) of the act of June</del>	
20	<del>2, 1915 (P.L.736, No.338), known</del>	
21	<del>as the Workers' Compensation Act.</del>	
22	<del>State appropriation.....</del>	<del>799,000</del>
23	<del>For Keystone Works.</del>	
24	<del>State appropriation.....</del>	<del>100,000</del>
25	<del>For Assistive Technology</del>	
26	<del>Devices.</del>	
27	<del>State appropriation.....</del>	<del>400,000</del>
28	<del>For Assistive Technology</del>	
29	<del>Demonstration and Training.</del>	
30	<del>State appropriation.....</del>	<del>399,000</del>

1       ~~The following Federal amounts~~  
2 ~~are appropriated for employment~~  
3 ~~services:~~

4       ~~(1) "Reed Act Unemployment~~  
5 ~~Insurance." For administrative~~  
6 ~~expenses of the unemployment~~  
7 ~~insurance program.~~

8               ~~Federal appropriation..... 6,000,000~~

9       ~~(2) "Reed Act Employment~~  
10 ~~Services and Unemployment~~  
11 ~~Insurance."~~

12       ~~(a) For administrative~~  
13 ~~expenses of the public employment~~  
14 ~~offices and unemployment~~  
15 ~~insurance program, including~~  
16 ~~staff and related costs to~~  
17 ~~provide reemployment services to~~  
18 ~~unemployment claimants to enhance~~  
19 ~~the public employment service and~~  
20 ~~PA CareerLink service delivery~~  
21 ~~systems and to train and give~~  
22 ~~technical assistance and~~  
23 ~~professional development to staff~~  
24 ~~who deliver employment and~~  
25 ~~workforce services.~~

26       ~~(b) For administrative~~  
27 ~~expenses of unemployment~~  
28 ~~insurance program, including~~  
29 ~~improvements to the unemployment~~  
30 ~~insurance program's information~~

1 ~~processing and telecommunications~~  
2 ~~systems and applications;~~  
3 ~~staffing; service contracts and~~  
4 ~~technology to address the~~  
5 ~~unemployment compensation program~~  
6 ~~appeals workload; and interest~~  
7 ~~payments on loans.~~

8 ~~Federal appropriation..... 22,000,000~~

9 ~~(3) (Reserved).~~

10 ~~(4) "WIA Adult Employment~~  
11 ~~and Training."~~

12 ~~Federal appropriation..... 50,000,000~~

13 ~~(5) (Reserved).~~

14 ~~(6) "WIA Youth Employment~~  
15 ~~and Training."~~

16 ~~Federal appropriation..... 52,000,000~~

17 ~~(7) (Reserved).~~

18 ~~(8) "WIA Statewide~~  
19 ~~Activities."~~

20 ~~Federal appropriation..... 18,000,000~~

21 ~~(9) (Reserved).~~

22 ~~(10) "WIA Dislocated~~  
23 ~~Workers."~~

24 ~~Federal appropriation..... 109,000,000~~

25 ~~(11) (Reserved).~~

26 ~~(12) "WIA Veterans~~  
27 ~~Employment and Training."~~

28 ~~Federal appropriation..... 900,000~~

29 ~~(13) "TANFBG Youth~~  
30 ~~Employment and Training."~~

1           ~~Federal appropriation..... 15,000,000~~  
2           ~~For New Choices/New Options.~~  
3           ~~State appropriation..... 500,000~~  
4           ~~For industry partnerships.~~  
5           ~~State appropriation..... 1,813,000~~  
6   ~~Section 219. Department of Military and Veterans Affairs.~~  
7           ~~The following sums are~~  
8   ~~appropriated to the Department of~~  
9   ~~Military and Veterans Affairs:       Federal               State~~  
10          ~~For general government~~  
11   ~~operations of the Department of~~  
12   ~~Military and Veterans Affairs.~~  
13          ~~State appropriation..... 21,194,000~~  
14          ~~The following Federal amounts~~  
15   ~~are appropriated to supplement~~  
16   ~~the sum appropriated for general~~  
17   ~~government operations:~~  
18          ~~(1) "Facilities Maintenance."~~  
19               ~~Federal appropriation..... 77,685,000~~  
20          ~~(2) "Federal Construction~~  
21   ~~Grants."~~  
22               ~~Federal appropriation..... 28,000,000~~  
23          ~~(3) "Rural Veterans~~  
24   ~~Coordination Pilot."~~  
25               ~~Federal appropriation..... 2,000,000~~  
26          ~~For armory maintenance and~~  
27   ~~repair.~~  
28               ~~State appropriation..... 245,000~~  
29          ~~For supplemental life~~  
30   ~~insurance premiums.~~

1	<del>State appropriation.....</del>	<del>164,000</del>
2	<del>For honor guards for burials</del>	
3	<del>of veterans.</del>	
4	<del>State appropriation.....</del>	<del>99,000</del>
5	<del>For American battle monuments.</del>	
6	<del>State appropriation.....</del>	<del>50,000</del>
7	<del>For special State duty.</del>	
8	<del>State appropriation.....</del>	<del>35,000</del>
9	<del>For the operation and</del>	
10	<del>maintenance of the veterans</del>	
11	<del>homes.</del>	
12	<del>State appropriation.....</del>	<del>81,695,000</del>
13	<del>The following Federal amounts</del>	
14	<del>are appropriated to supplement</del>	
15	<del>the sum appropriated for the</del>	
16	<del>veterans homes:</del>	
17	<del>(1) "Operations and</del>	
18	<del>Maintenance."</del>	
19	<del>Federal appropriation.....</del>	<del>45,519,000</del>
20	<del>(2) "Medical Reimbursements."</del>	
21	<del>Federal appropriation.....</del>	<del>260,000</del>
22	<del>(3) "Enhanced Veterans</del>	
23	<del>Reimbursement."</del>	
24	<del>Federal appropriation.....</del>	<del>22,728,000</del>
25	<del>For payment of gratuities for</del>	
26	<del>the education of children of</del>	
27	<del>certain veterans.</del>	
28	<del>State appropriation.....</del>	<del>101,000</del>
29	<del>For transfer to the</del>	
30	<del>Educational Assistance Program</del>	

1 ~~Fund.~~  
 2           ~~State appropriation.....~~ 9,500,000  
 3       ~~For pensions for veterans~~  
 4 ~~blinded through service connected~~  
 5 ~~injuries or disease.~~  
 6           ~~State appropriation.....~~ 222,000  
 7       ~~To provide for pensions for~~  
 8 ~~paralyzed veterans as required by~~  
 9 ~~51 Pa.C.S. § 7702 (relating to~~  
 10 ~~paralyzed veteran's pension).~~  
 11           ~~State appropriation.....~~ 2,131,000  
 12       ~~For payment of pensions to~~  
 13 ~~dependents of soldiers of the~~  
 14 ~~Pennsylvania National Guard~~  
 15 ~~killed in the line of duty.~~  
 16           ~~State appropriation.....~~ 5,000  
 17       ~~For disabled American~~  
 18 ~~veterans' transportation.~~  
 19           ~~State appropriation.....~~ 336,000  
 20       ~~For veterans outreach~~  
 21 ~~services.~~  
 22           ~~State appropriation.....~~ 2,682,000  
 23       ~~For the Civil Air Patrol.~~  
 24           ~~State appropriation.....~~ 100,000  
 25 ~~Section 220. Department of Public Welfare.~~  
 26       ~~The following sums are~~  
 27 ~~appropriated to the Department of~~  
 28 ~~Public Welfare:~~                           ~~Federal~~                           ~~State~~  
 29       ~~For general government~~  
 30 ~~operations of the Department of~~



1 ~~Public Welfare.~~

2       ~~State appropriation.....~~ 75,724,000

3       ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for general~~

6 ~~government operations:~~

7       ~~(1) "Child Welfare Services~~

8 ~~Administration."~~

9           ~~Federal appropriation.....~~ 1,039,000

10       ~~(2) "Child Welfare Title~~

11 ~~IV-E Administration."~~

12           ~~Federal appropriation.....~~ 5,567,000

13       ~~(3) "CCDFBG~~

14 ~~Administration."~~

15           ~~Federal appropriation.....~~ 14,875,000

16       ~~(4) "Medical Assistance~~

17 ~~Administration."~~

18           ~~Federal appropriation.....~~ 22,781,000

19       ~~(5) "TANFBG~~

20 ~~Administration."~~

21           ~~Federal appropriation.....~~ 8,123,000

22       ~~(6) "Food Stamps~~

23 ~~Administration."~~

24           ~~Federal appropriation.....~~ 5,864,000

25       ~~(7) "Developmental~~

26 ~~Disabilities Basic Support."~~

27           ~~Federal appropriation.....~~ 4,121,000

28       ~~(8) "Refugees and Persons~~

29 ~~Seeking Asylum Administration."~~

30           ~~Federal appropriation.....~~ 1,953,000

1       ~~(9) "MHSBG Administration."~~  
2           ~~Federal appropriation..... 461,000~~  
3       ~~(10) "SSBG Administration."~~  
4           ~~Federal appropriation..... 325,000~~  
5       ~~(11) "Community Based Family~~  
6       ~~Resource and Support~~  
7       ~~Administration."~~  
8           ~~Federal appropriation..... 689,000~~  
9       ~~(12) (Reserved).~~  
10       ~~(13) "Early Head Start~~  
11       ~~Expansion Program."~~  
12           ~~Federal appropriation..... 1,400,000~~  
13       ~~(14) (Reserved).~~  
14       ~~(15) "Disabled Education~~  
15       ~~Administration."~~  
16           ~~Federal appropriation..... 600,000~~  
17       ~~(16) "MCH Administration."~~  
18           ~~Federal appropriation..... 80,000~~  
19       ~~(17) "Early Learning~~  
20       ~~Challenge Grant~~  
21       ~~Administration."~~  
22           ~~Federal appropriation..... 546,000~~  
23       ~~For information systems.~~  
24           ~~State appropriation.....~~                                 ~~74,660,000~~  
25       ~~The following Federal amounts~~  
26       ~~are appropriated to supplement~~  
27       ~~the sum appropriated for~~  
28       ~~information systems:~~  
29       ~~(1) "Medical Assistance~~  
30       ~~Information Systems."~~

1 Federal appropriation..... 194,359,000

2 (2) ~~"Child Welfare Title~~

3 ~~IV E Information Systems."~~

4 Federal appropriation..... 6,804,000

5 (3) ~~"TANFBG Information~~

6 ~~Systems."~~

7 Federal appropriation..... 9,327,000

8 (4) ~~"Food Stamps~~

9 ~~Information Systems."~~

10 Federal appropriation..... 12,201,000

11 (5) ~~"Child Support~~

12 ~~Enforcement Information~~

13 ~~Systems."~~

14 Federal appropriation..... 10,560,000

15 ~~For Statewide operations~~

16 ~~related to county administration~~

17 ~~of the public assistance and~~

18 ~~medical assistance programs.~~

19 State appropriation.....

32,997,000

20 ~~The following Federal amounts~~

21 ~~are appropriated to supplement~~

22 ~~the sum appropriated for~~

23 ~~Statewide operations relating to~~

24 ~~county administration:~~

25 (1) ~~"TANFBG Statewide."~~

26 Federal appropriation..... 1,072,000

27 (2) ~~"Medical Assistance~~

28 ~~Statewide."~~

29 Federal appropriation..... 56,198,000

30 (3) ~~"Food Stamps~~

1       ~~Statewide."~~  
 2             ~~Federal appropriation..... 50,462,000~~  
 3       ~~(4) — (Reserved).~~  
 4       ~~(5) — "ARRA — Health~~  
 5 ~~Information Technology."~~  
 6             ~~Federal appropriation..... 4,700,000~~  
 7       ~~(6) — "CHIPRA — Statewide."~~  
 8             ~~Federal appropriation..... 4,264,000~~  
 9       ~~For county assistance office~~  
 10 ~~operations related to~~  
 11 ~~administration of the public~~  
 12 ~~assistance and medical assistance~~  
 13 ~~programs.~~  
 14             ~~State appropriation.....~~                                 310,974,000  
 15       ~~The following Federal amounts~~  
 16 ~~are appropriated to supplement~~  
 17 ~~the sum appropriated for county~~  
 18 ~~assistance offices:~~  
 19       ~~(1) — "TANFBG — County~~  
 20 ~~Assistance Offices."~~  
 21             ~~Federal appropriation..... 46,490,000~~  
 22       ~~(2) — "Medical Assistance~~  
 23 ~~County Assistance Offices."~~  
 24             ~~Federal appropriation..... 121,645,000~~  
 25       ~~(3) — "Food Stamps — County~~  
 26 ~~Assistance Offices."~~  
 27             ~~Federal appropriation..... 114,422,000~~  
 28       ~~(4) — "SSBG — County Assistance~~  
 29 ~~Offices."~~  
 30             ~~Federal appropriation..... 6,262,000~~

1       ~~(5) "LIHEADG Administration~~  
2 ~~and Audit Costs." In addition to~~  
3 ~~the specific amounts appropriated~~  
4 ~~herein, all other moneys received~~  
5 ~~from the Federal Government for~~  
6 ~~the administration of the LIHEAP~~  
7 ~~program, either through an~~  
8 ~~increase in the regular program~~  
9 ~~or pursuant to a Presidential~~  
10 ~~release of contingency funds, are~~  
11 ~~hereby appropriated to this~~  
12 ~~program.~~

13           ~~Federal appropriation..... 24,000,000~~

14       ~~For child support enforcement.~~

15           ~~State appropriation..... 13,777,000~~

16       ~~The following Federal amounts~~  
17 ~~are appropriated to supplement~~  
18 ~~the sum appropriated for child~~  
19 ~~support enforcement:~~

20       ~~(1) "Child Support~~  
21 ~~Enforcement Program Title IV~~  
22 ~~D."~~

23           ~~Federal appropriation..... 153,155,000~~

24       ~~For New Directions.~~

25           ~~State appropriation..... 22,277,000~~

26       ~~The following Federal amounts~~  
27 ~~are appropriated to supplement~~  
28 ~~the sum appropriated for New~~  
29 ~~Directions:~~

30       ~~(1) "TANFBG New~~

1 ~~Directions."~~

2 ~~Federal appropriation..... 121,893,000~~

3 ~~(2) "Medical Assistance New~~

4 ~~Directions."~~

5 ~~Federal appropriation..... 5,217,000~~

6 ~~(3) "Food Stamps New~~

7 ~~Directions."~~

8 ~~Federal appropriation..... 10,221,000~~

9 ~~For youth development~~

10 ~~institutions and forestry camps.~~

11 ~~State appropriation.....~~ 62,693,000

12 ~~The following Federal amounts~~

13 ~~are appropriated to supplement~~

14 ~~the sum appropriated for youth~~

15 ~~development institutions:~~

16 ~~(1) "SSBG Basic~~

17 ~~Institutional Programs."~~

18 ~~Federal appropriation..... 10,000,000~~

19 ~~(2) "Food Nutrition~~

20 ~~Services."~~

21 ~~Federal appropriation..... 800,000~~

22 ~~For mental health services,~~

23 ~~including grants to counties or~~

24 ~~other county based human services~~

25 ~~included under the Human Services~~

26 ~~Block Grant Pilot Program,~~

27 ~~exclusive of capital~~

28 ~~improvements.~~

29 ~~State appropriation.....~~ 728,597,000

30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement~~  
2 ~~the sum appropriated for mental~~  
3 ~~health services:~~  
4 ~~(1) (Reserved).~~  
5 ~~(2) "Medical Assistance~~  
6 ~~Mental Health."~~  
7 ~~Federal appropriation..... 188,934,000~~  
8 ~~(3) "Medicare Services~~  
9 ~~State Mental Hospitals."~~  
10 ~~Federal appropriation..... 13,750,000~~  
11 ~~(4) "Homeless Mentally Ill."~~  
12 ~~Federal appropriation..... 2,496,000~~  
13 ~~(5) "MHSBG Community Mental~~  
14 ~~Health Services."~~  
15 ~~Federal appropriation..... 20,400,000~~  
16 ~~(6) "SSBG Community Mental~~  
17 ~~Health Services."~~  
18 ~~Federal appropriation..... 10,366,000~~  
19 ~~(7) "Suicide Prevention."~~  
20 ~~Federal appropriation..... 500,000~~  
21 ~~(8) "Mental Health Data~~  
22 ~~Infrastructure."~~  
23 ~~Federal appropriation..... 145,000~~  
24 ~~(9) "Jail Diversion and~~  
25 ~~Trauma Recovery."~~  
26 ~~Federal appropriation..... 400,000~~  
27 ~~(10) "Child Mental Health~~  
28 ~~Initiative."~~  
29 ~~Federal appropriation..... 3,000,000~~  
30 ~~(11) (Reserved).~~

1       ~~(12) "Systems of Care~~  
2 ~~Expansion Implementation."~~  
3           ~~Federal appropriation..... 1,200,000~~  
4       ~~(13) "Mental Health Safe~~  
5 ~~Schools."~~  
6           ~~Federal appropriation..... 4,250,000~~  
7       ~~(14) "Project LAUNCH."~~  
8           ~~Federal appropriation..... 850,000~~  
9       ~~(15) "Youth Suicide~~  
10 ~~Prevention."~~  
11           ~~Federal appropriation..... 736,000~~  
12       ~~(16) "Supported Employment~~  
13 ~~Program."~~  
14           ~~Federal appropriation..... 800,000~~  
15       ~~(17) "Transition Age Youth."~~  
16           ~~Federal appropriation..... 1,000,000~~  
17 ~~For Intellectual Disabilities~~  
18 ~~— State Centers.~~  
19           ~~State appropriation.....~~                                 131,478,000  
20       ~~The following Federal amounts~~  
21 ~~are appropriated to supplement~~  
22 ~~the sum appropriated for~~  
23 ~~Intellectual Disabilities State~~  
24 ~~Centers:~~  
25       ~~(1) "Medical Assistance~~  
26 ~~State Centers."~~  
27           ~~Federal appropriation..... 169,559,000~~  
28       ~~(2) "Medicare Services~~  
29 ~~State Centers."~~  
30           ~~Federal appropriation..... 555,000~~



1 ~~For cash assistance grants,~~  
2 ~~including employment and training~~  
3 ~~and supportive services for cash~~  
4 ~~assistance recipients.~~

5 ~~State appropriation.....~~ 45,457,000

6 ~~The following Federal amounts~~  
7 ~~are appropriated to supplement~~  
8 ~~the sum appropriated for cash~~  
9 ~~assistance:~~

10 ~~(1) "TANFBG Cash Grants."~~

11 ~~Federal appropriation.....~~ 319,393,000

12 ~~(2) "Other Federal Support~~  
13 ~~Cash Grants."~~

14 ~~Federal appropriation.....~~ 20,619,000

15 ~~(3) "LIHEABG Program." In~~

16 ~~addition to the specific amounts~~

17 ~~appropriated herein, all other~~

18 ~~moneys received from the Federal~~

19 ~~Government for the LIHEAP~~

20 ~~program, either through an~~

21 ~~increase in the regular program~~

22 ~~or pursuant to a Presidential~~

23 ~~release of contingency funds, are~~

24 ~~hereby appropriated to this~~

25 ~~program.~~

26 ~~Federal appropriation.....~~ 320,000,000

27 ~~(4) "Refugees and Persons~~

28 ~~Seeking Asylum Social~~

29 ~~Services."~~

30 ~~Federal appropriation.....~~ 9,785,000

1 ~~For supplemental grants to the~~  
2 ~~aged, blind and disabled.~~

3 ~~State appropriation.....~~ 144,410,000

4 ~~For payment to the Federal~~  
5 ~~Government for the Medicare drug~~  
6 ~~program.~~

7 ~~State appropriation.....~~ 531,859,000

8 ~~For medical assistance~~  
9 ~~payments—outpatient services,~~  
10 ~~exclusive of outpatient services~~  
11 ~~provided through capitation~~  
12 ~~plans, or other county based~~  
13 ~~human services included under the~~  
14 ~~Human Services Block Grant Pilot~~  
15 ~~Program.~~

16 ~~State appropriation.....~~ 348,741,000

17 ~~The following Federal amounts~~  
18 ~~are appropriated to supplement~~  
19 ~~the sum appropriated for medical~~  
20 ~~assistance—outpatient:~~

21 ~~(1) "Medical Assistance~~  
22 ~~Outpatient."~~

23 ~~Federal appropriation.....~~ 869,758,000

24 ~~For medical assistance~~  
25 ~~payments—inpatient, exclusive~~  
26 ~~of inpatient services provided~~  
27 ~~through capitation plans.~~

28 ~~State appropriation.....~~ 189,951,000

29 ~~The following Federal amounts~~  
30 ~~are appropriated to supplement~~

~~1 the sum appropriated for medical  
2 assistance— inpatient services:~~

~~3 (1) "Medical Assistance—  
4 Inpatient."~~

~~5 Federal appropriation..... 716,301,000~~

~~6 (2) "ARRA— Medical  
7 Assistance— Health Information  
8 Technology."~~

~~9 Federal appropriation..... 92,760,000~~

~~10 For medical assistance—  
11 payments— capitation plans. For  
12 provision of outpatient services—  
13 and inpatient hospital services—  
14 to eligible persons enrolled in  
15 an approved capitation plan.~~

~~16 State appropriation..... 4,003,540,000~~

~~17 The following Federal amounts—  
18 are appropriated to supplement  
19 the sum appropriated for medical  
20 assistance— capitation plans:~~

~~21 (1) "Medical Assistance—  
22 Capitation."~~

~~23 Federal appropriation..... 6,115,288,000~~

~~24 (2) "Healthy PA."~~

~~25 Federal appropriation..... 2,028,297,000~~

~~26 For medical assistance—  
27 payments— obstetrics and  
28 neonatal services~~

~~29 State appropriation..... 3,681,000~~

~~30 The following Federal amounts—~~

1 ~~are appropriated to supplement~~  
2 ~~the sum appropriated for medical~~  
3 ~~assistance payments for~~  
4 ~~obstetrics and neonatal services:~~

5 ~~(1) "Medical Assistance~~  
6 ~~Obstetric and Neonatal Services."~~

7 ~~Federal appropriation..... 7,186,000~~

8 ~~For long term care.~~

9 ~~State appropriation..... 804,319,000~~

10 ~~The following Federal amounts~~  
11 ~~are appropriated to supplement~~  
12 ~~the sum appropriated for long~~  
13 ~~term care:~~

14 ~~(1) "Medical Assistance~~  
15 ~~Long term Care."~~

16 ~~Federal appropriation..... 2,005,516,000~~

17 ~~For home based and community~~  
18 ~~based services.~~

19 ~~State appropriation..... 102,983,000~~

20 ~~The following Federal amounts~~  
21 ~~are appropriated to supplement~~  
22 ~~the sum appropriated for home and~~  
23 ~~community based services:~~

24 ~~(1) "Medical Assistance~~  
25 ~~Home and Community based~~  
26 ~~Services."~~

27 ~~Federal appropriation..... 320,215,000~~

28 ~~For long term care managed~~  
29 ~~care.~~

30 ~~State appropriation..... 88,723,000~~

1       ~~The following Federal amounts~~  
2       ~~are appropriated to supplement~~  
3       ~~the sum appropriated for long~~  
4       ~~term care — managed care:~~

5       ~~(1) "Medical Assistance~~  
6       ~~Long term Care — Managed Care."~~

7               ~~Federal appropriation.....~~ 125,242,000

8       ~~For medical assistance~~  
9       ~~payments — hospital based burn~~  
10       ~~centers.~~

11               ~~State appropriation.....~~ 3,782,000

12       ~~The following Federal amounts~~  
13       ~~are appropriated to supplement~~  
14       ~~the sum appropriated for medical~~  
15       ~~assistance payments — burn~~  
16       ~~centers:~~

17       ~~(1) "Medical Assistance~~  
18       ~~Hospital based Burn Centers."~~

19               ~~Federal appropriation.....~~ 4,068,000

20       ~~For medical assistance~~  
21       ~~payments — critical access~~  
22       ~~hospitals.~~

23               ~~State appropriation.....~~ 3,576,000

24       ~~The following Federal amounts~~  
25       ~~are appropriated to supplement~~  
26       ~~the sum appropriated for medical~~  
27       ~~assistance payments — critical~~  
28       ~~access hospitals:~~

29       ~~(1) "Medical Assistance~~  
30       ~~Critical Access Hospitals."~~

1 ~~Federal appropriation..... 7,288,000~~

2 ~~For medical assistance~~  
3 ~~payments—trauma centers.~~

4 ~~State appropriation.....~~ 8,656,000

5 ~~The following Federal amounts~~  
6 ~~are appropriated to supplement~~  
7 ~~the sum appropriated for medical~~  
8 ~~assistance payments—trauma~~  
9 ~~centers:~~

10 ~~(1) "Medical Assistance~~  
11 ~~Trauma Centers."~~

12 ~~Federal appropriation..... 9,310,000~~

13 ~~For medical assistance~~  
14 ~~payments to academic medical~~  
15 ~~centers.~~

16 ~~State appropriation.....~~ 16,831,000

17 ~~The following Federal amounts~~  
18 ~~are appropriated to supplement~~  
19 ~~the sum appropriated for academic~~  
20 ~~medical centers:~~

21 ~~(1) "Medical Assistance~~  
22 ~~Academic Medical Centers."~~

23 ~~Federal appropriation..... 18,150,000~~

24 ~~For medical assistance~~  
25 ~~payments to qualifying~~  
26 ~~university-affiliated physician~~  
27 ~~practice plans.~~

28 ~~State appropriation.....~~ 9,071,000

29 ~~The following Federal amounts~~  
30 ~~are appropriated to supplement~~

~~1 the sum appropriated for  
2 university-affiliated physician-  
3 practice plans:~~

~~4 (1) "Medical Assistance  
5 Physician Practice Plans."~~

~~6 Federal appropriation..... 10,571,000~~

~~7 For medical assistance  
8 transportation.~~

~~9 State appropriation..... 62,433,000~~

~~10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for medical  
13 assistance — transportation:~~

~~14 (1) "Medical Assistance  
15 Transportation."~~

~~16 Federal appropriation..... 67,427,000~~

~~17 For women's service programs.~~

~~18 State appropriation..... 5,644,000~~

~~19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for women's  
22 service programs:~~

~~23 (1) "TANFBG Alternatives to  
24 Abortion."~~

~~25 Federal appropriation..... 1,000,000~~

~~26 For special pharmaceutical  
27 services for atypical  
28 antipsychotic drug therapy for  
29 persons residing in the community  
30 who suffer from schizophrenia.~~





1 ~~Community Base Program:~~  
2     ~~(1) "Medical Assistance~~  
3 ~~Community ID Services."~~  
4         ~~Federal appropriation..... 53,958,000~~  
5     ~~(2) "SSBG Community ID~~  
6 ~~Services."~~  
7         ~~Federal appropriation..... 7,451,000~~  
8     ~~For Intellectual Disabilities~~  
9 ~~Community Waiver Program.~~  
10         ~~State appropriation.....~~ ~~1,066,613,000~~  
11     ~~The following Federal amounts~~  
12 ~~are appropriated to supplement~~  
13 ~~the sum appropriated for~~  
14 ~~Intellectual Disabilities~~  
15 ~~Community Waiver Program.~~  
16     ~~(1) "Medical Assistance~~  
17 ~~Community ID Waiver Program."~~  
18         ~~Federal appropriation..... 1,214,992,000~~  
19     ~~For early intervention~~  
20 ~~services.~~  
21         ~~State appropriation.....~~ ~~127,974,000~~  
22     ~~The following Federal amounts~~  
23 ~~are appropriated to supplement~~  
24 ~~the sum appropriated for early~~  
25 ~~intervention services:~~  
26     ~~(1) "Medical Assistance~~  
27 ~~Early Intervention."~~  
28         ~~Federal appropriation..... 59,114,000~~  
29     ~~(2) "Education for Children~~  
30 ~~with Disabilities Early~~

1 ~~Intervention."~~

2 ~~Federal appropriation..... 19,953,000~~

3 ~~For services to persons with~~  
4 ~~autism spectrum disorders,~~  
5 ~~including oversight, supportive~~  
6 ~~services and provider training.~~

7 ~~State appropriation.....~~ 18,892,000

8 ~~The following Federal amounts~~  
9 ~~are appropriated to supplement~~  
10 ~~the sum appropriated for autism~~  
11 ~~intervention services:~~

12 ~~(1) "Medical Assistance~~  
13 ~~Autism Intervention Services."~~

14 ~~Federal appropriation..... 17,467,000~~

15 ~~For residential services for~~  
16 ~~persons with intellectual~~  
17 ~~disabilities in the Lansdowne~~  
18 ~~area.~~

19 ~~State appropriation.....~~ 340,000

20 ~~For payments and services to~~  
21 ~~counties for children and youth~~  
22 ~~programs and for the care of~~  
23 ~~delinquent and dependent~~  
24 ~~children, or other county based~~  
25 ~~human services included under the~~  
26 ~~Human Services Block Grant Pilot~~  
27 ~~Program. The department may use~~  
28 ~~up to \$35,150,000 of this~~  
29 ~~appropriation to fund contracts~~  
30 ~~for adoption services. The~~

1 ~~department may also use funds~~  
2 ~~from this appropriation for~~  
3 ~~assistance to counties in meeting~~  
4 ~~Federal reimbursement~~  
5 ~~documentation requirements.~~

6           ~~State appropriation.....~~ 1,081,466,000

7       ~~The following Federal amounts~~  
8 ~~are appropriated to supplement~~  
9 ~~the sum appropriated for payments~~  
10 ~~and services to counties for~~  
11 ~~children and youth programs and~~  
12 ~~child abuse and neglect~~  
13 ~~prevention:~~

14       ~~(1) "Child Welfare Services."~~  
15           ~~Federal appropriation.....~~ 13,759,000

16       ~~(2) "Child Welfare Title~~  
17 ~~IV-E."~~  
18           ~~Federal appropriation.....~~ 316,241,000

19       ~~(3) "Medical Assistance~~  
20 ~~Child Welfare."~~  
21           ~~Federal appropriation.....~~ 1,411,000

22       ~~(4) "TANFBG Child Welfare."~~  
23           ~~Federal appropriation.....~~ 58,508,000

24       ~~(5) "SSBG Child Welfare."~~  
25           ~~Federal appropriation.....~~ 12,021,000

26       ~~(6) "Child Welfare Training~~  
27 ~~and Certification."~~  
28           ~~Federal appropriation.....~~ 14,488,000

29       ~~(7) "Community based Family~~  
30 ~~Resource and Support."~~

1           ~~Federal appropriation..... 134,000~~  
2       ~~(8) "Child Abuse Prevention~~  
3 ~~and Treatment."~~  
4           ~~Federal appropriation..... 2,100,000~~  
5       ~~(9) "Title IV B Caseworker~~  
6 ~~Visits."~~  
7           ~~Federal appropriation..... 1,365,000~~  
8       ~~(10) "Children's Justice~~  
9 ~~Act."~~  
10           ~~Federal appropriation..... 1,150,000~~  
11       ~~For community based family~~  
12 ~~centers.~~  
13           ~~State appropriation.....~~                                 ~~3,258,000~~  
14       ~~The following Federal amounts~~  
15 ~~are appropriated to supplement~~  
16 ~~the sum appropriated for~~  
17 ~~community based family centers:~~  
18       ~~(1) "Family Preservation~~  
19 ~~Family Centers."~~  
20           ~~Federal appropriation..... 7,009,000~~  
21       ~~(2) "Family Resource and~~  
22 ~~Support Family Centers."~~  
23           ~~Federal appropriation..... 480,000~~  
24       ~~(3) "Title IV B Family~~  
25 ~~Centers."~~  
26           ~~Federal appropriation..... 1,253,000~~  
27       ~~For child care services.~~  
28           ~~State appropriation.....~~                                 ~~155,691,000~~  
29       ~~The following Federal amounts~~  
30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for child~~  
2 ~~care services:~~

3 ~~(1) "CCDFBG Child Care~~  
4 ~~Services."~~

5 ~~Federal appropriation..... 210,889,000~~

6 ~~(2) (Reserved).~~

7 ~~(3) "CCDFBG School Age."~~

8 ~~Federal appropriation..... 1,260,000~~

9 ~~(4) "SSBG Child Care~~  
10 ~~Services."~~

11 ~~Federal appropriation..... 30,977,000~~

12 ~~(5) "Head Start Collaboration~~  
13 ~~Project."~~

14 ~~Federal appropriation..... 225,000~~

15 ~~(6) "Early Learning Challenge~~  
16 ~~Grant Child Care Services."~~

17 ~~Federal appropriation..... 15,221,000~~

18 ~~For Child Care Assistance.~~

19 ~~State appropriation.....~~ 152,609,000

20 ~~The following Federal amounts~~

21 ~~are appropriated to supplement~~

22 ~~the sum appropriated for the~~

23 ~~Child Care Assistance Program:~~

24 ~~(1) "TANF Child Care~~  
25 ~~Assistance."~~

26 ~~Federal appropriation..... 27,557,000~~

27 ~~(2) "CCDFBG Child Care~~  
28 ~~Assistance."~~

29 ~~Federal appropriation..... 143,630,000~~

30 ~~(3) "Food Stamps Child Care~~

1 ~~Assistance."~~  
2 ~~Federal appropriation..... 4,627,000~~  
3 ~~For the Nurse Family~~  
4 ~~Partnership Program.~~  
5 ~~State appropriation..... 11,978,000~~  
6 ~~The following Federal amounts~~  
7 ~~are appropriated to supplement~~  
8 ~~the sum appropriated for the~~  
9 ~~Nurse Family Partnership Program:~~  
10 ~~(1) "Medical Assistance~~  
11 ~~Nurse Family Partnership."~~  
12 ~~Federal appropriation..... 2,544,000~~  
13 ~~(2) "MCH Early Childhood~~  
14 ~~Home Visiting."~~  
15 ~~Federal appropriation..... 13,731,000~~  
16 ~~For domestic violence~~  
17 ~~programs.~~  
18 ~~State appropriation..... 15,319,000~~  
19 ~~The following Federal amounts~~  
20 ~~are appropriated to supplement~~  
21 ~~the sum appropriated for domestic~~  
22 ~~violence programs:~~  
23 ~~(1) "Family Violence~~  
24 ~~Prevention Services."~~  
25 ~~Federal appropriation..... 3,000,000~~  
26 ~~(2) "SSBG Domestic Violence~~  
27 ~~Programs."~~  
28 ~~Federal appropriation..... 5,705,000~~  
29 ~~For rape crisis programs.~~  
30 ~~State appropriation..... 8,763,000~~

1       ~~The following Federal amounts~~  
2       ~~are appropriated to supplement~~  
3       ~~the sum appropriated for rape~~  
4       ~~crisis programs:~~

5       ~~(1) "SSBG Rape Crisis."~~

6               ~~Federal appropriation..... 1,721,000~~

7       ~~For breast cancer screening.~~

8               ~~State appropriation.....~~                       ~~1,623,000~~

9       ~~The following Federal amounts~~  
10       ~~are appropriated to supplement~~  
11       ~~the sum appropriated for breast~~  
12       ~~cancer screening:~~

13       ~~(1) "SSBG Family Planning."~~

14               ~~Federal appropriation..... 2,000,000~~

15       ~~For the Human Services~~

16       ~~Development Fund.~~

17               ~~State appropriation.....~~                       ~~13,460,000~~

18       ~~For legal services.~~

19               ~~State appropriation.....~~                       ~~2,461,000~~

20       ~~The following Federal amounts~~  
21       ~~are appropriated to supplement~~  
22       ~~the sum appropriated for legal~~  
23       ~~services:~~

24       ~~(1) "SSBG Legal Services."~~

25               ~~Federal appropriation..... 5,049,000~~

26       ~~For provision of services to~~

27       ~~the homeless or other county~~

28       ~~based human services included~~

29       ~~under the Human Services Block~~

30       ~~Grant Pilot Program.~~





1           Federal appropriation..... 109,898,000

2           For medical assistance—

3 workers with disabilities.

4           State appropriation..... 30,583,000

5           The following Federal amounts—

6 are appropriated to supplement—

7 the sum appropriated for medical—

8 assistance—workers with—

9 disabilities.

10          (1) —"Medical Assistance—

11 Workers with Disabilities."

12           Federal appropriation..... 34,361,000

13 Section 221.— Department of Revenue.

14           The following amounts are—

15 appropriated to the Department of—

16 Revenue:   Federal                         State

17           For general government—

18 operations of the Department of—

19 Revenue.

20           State appropriation..... 128,193,000

21           For technology and process—

22 modernization.

23           State appropriation..... 8,000,000

24           For the distribution of Public—

25 Utility Realty Tax.

26           State appropriation..... 31,366,000

27 Section 222.— Department of State.

28           The following amounts are—

29 appropriated to the Department of—

30 State:   Federal                         State

1 ~~For general government~~  
2 ~~operations of the Department of~~  
3 ~~State.~~

4 ~~State appropriation.....~~ 3,657,000

5 ~~The following Federal amounts~~  
6 ~~are appropriated to supplement~~  
7 ~~the sum appropriated for general~~  
8 ~~government operations:~~

9 ~~(1) "Federal Election~~  
10 ~~Reform."~~

11 ~~Federal appropriation.....~~ 16,570,000

12 ~~For the Statewide uniform~~  
13 ~~registry of electors.~~

14 ~~State appropriation.....~~ 4,045,000

15 ~~For voter registration and~~  
16 ~~education programs.~~

17 ~~State appropriation.....~~ 455,000

18 ~~The following Federal amounts~~  
19 ~~are appropriated to supplement~~  
20 ~~the sum appropriated for voter~~  
21 ~~registration programs:~~

22 ~~(1) "Elections Assistance~~  
23 ~~Grants to Counties."~~

24 ~~Federal appropriation.....~~ 990,000

25 ~~For lobbying disclosure.~~

26 ~~State appropriation.....~~ 295,000

27 ~~For costs related to absentee~~  
28 ~~voting by persons in military~~  
29 ~~services.~~

30 ~~State appropriation.....~~ 20,000

1 ~~Section 223. Department of Transportation.~~

2 ~~The following amounts are~~  
3 ~~appropriated to the Department of~~

4 ~~Transportation:~~                                      ~~Federal~~                                      ~~State~~

5 ~~The following Federal amounts~~  
6 ~~are appropriated for rail freight~~  
7 ~~and intermodal coordination:~~

8 ~~(1) "Federal Transit~~  
9 ~~Administration - Technical~~  
10 ~~Studies Grants."~~

11 ~~Federal appropriation..... 576,000~~

12 ~~(2) "Federal Transit~~  
13 ~~Administration - Capital~~  
14 ~~Improvement Grants."~~

15 ~~Federal appropriation..... 32,000,000~~

16 ~~(3) "Title IV Rail Assistance~~  
17 ~~- Program Operations and~~  
18 ~~Planning."~~

19 ~~Federal appropriation..... 36,000~~

20 ~~(4) (Reserved).~~  
21 ~~(5) "TEA 21 - Access to~~  
22 ~~Jobs."~~

23 ~~Federal appropriation..... 8,000,000~~

24 ~~(6) "Surface Transportation~~  
25 ~~Operating."~~

26 ~~Federal appropriation..... 18,000,000~~

27 ~~(6.1) "Surface Transportation~~  
28 ~~- Assistance."~~

29 ~~Federal appropriation..... 750,000~~

30 ~~(7) "Surface Transportation~~

1 ~~Assistance Capital."~~  
2       ~~Federal appropriation..... 18,000,000~~  
3       ~~(8) "FTA Capital~~  
4 ~~Improvements."~~  
5       ~~Federal appropriation..... 40,000,000~~  
6       ~~(8.1) "FTA Safety~~  
7 ~~Oversight."~~  
8       ~~Federal appropriation..... 1,500,000~~  
9       ~~(9) "FTA Hybrid Mass~~  
10 ~~Transit Vehicles."~~  
11       ~~Federal appropriation..... 30,000,000~~  
12       ~~(10) (Reserved).~~  
13       ~~(11) "ARRA National~~  
14 ~~Railroad Passenger Corporation."~~  
15       ~~Federal appropriation..... 20,000,000~~  
16       ~~(12) "ARRA High Speed~~  
17 ~~Rail."~~  
18       ~~Federal appropriation..... 50,000,000~~  
19       ~~(13) "ARRA Supplemental~~  
20 ~~Rail Freight Projects."~~  
21       ~~Federal appropriation..... 22,000,000~~  
22       ~~(14) "Rail Line Relocation."~~  
23       ~~Federal appropriation..... 6,002,000~~  
24       ~~For transfer to the Motor~~  
25 ~~License Fund for collection of~~  
26 ~~vehicle sales tax.~~  
27       ~~State appropriation.....~~ 904,000  
28       ~~For costs related to voter~~  
29 ~~registration with driver~~  
30 ~~licensing.~~



1 ~~Statewide Public Safety Radio~~

2 ~~System:~~

3 ~~(1) "Broadband Network~~

4 ~~Planning."~~

5 ~~Federal appropriation..... 4,050,000~~

6 ~~For the Municipal Police~~

7 ~~Officers' Education and Training~~

8 ~~Commission, including in service~~

9 ~~training.~~

10 ~~State appropriation..... 998,000~~

11 ~~For forensic laboratory~~

12 ~~support.~~

13 ~~State appropriation..... 1,500,000~~

14 ~~For an Automated Fingerprint~~

15 ~~Identification System (AFIS).~~

16 ~~State appropriation..... 861,000~~

17 ~~For gun checks.~~

18 ~~State appropriation..... 1,000,000~~

19 ~~Section 225. State Civil Service Commission.~~

20 ~~The following amounts are~~

21 ~~appropriated to the State Civil~~

22 ~~Service Commission: Federal State~~

23 ~~For the general government~~

24 ~~operations of the Civil Service~~

25 ~~Commission.~~

26 ~~State appropriation..... 1,000~~

27 ~~Section 226. Pennsylvania Emergency Management Agency.~~

28 ~~The following amounts are~~

29 ~~appropriated to the Pennsylvania~~

30 ~~Emergency Management Agency: Federal State~~

1 ~~For general government~~  
2 ~~operations of the Pennsylvania~~  
3 ~~Emergency Management Agency.~~  
4 ~~State appropriation.....~~ 8,770,000

5 ~~The following Federal amounts~~  
6 ~~are appropriated to supplement~~  
7 ~~the sum appropriated for general~~  
8 ~~government operations:~~

9 ~~(1) "Civil Preparedness."~~  
10 ~~Federal appropriation.....~~ 21,000,000

11 ~~(2) "Hazardous Materials~~  
12 ~~Planning and Training."~~  
13 ~~Federal appropriation.....~~ 900,000

14 ~~For the Office of the State~~  
15 ~~Fire Commissioner.~~  
16 ~~State appropriation.....~~ 2,018,000

17 ~~The following Federal amounts~~  
18 ~~are appropriated to supplement~~  
19 ~~the sum appropriated for the~~  
20 ~~Office of the State Fire~~  
21 ~~Commissioner:~~

22 ~~(1) "Fire Prevention."~~  
23 ~~Federal appropriation.....~~ 42,000

24 ~~(2) "Assistance to~~  
25 ~~Firefighters Program."~~  
26 ~~Federal appropriation.....~~ 75,000

27 ~~For Hurricane Sandy disaster~~  
28 ~~relief.~~  
29 ~~State appropriation.....~~ 250,000  
30 ~~For firefighters' memorial~~

1 flags.  
2 State appropriation..... 10,000  
3 For Red Cross Extended Care  
4 Program.  
5 State appropriation..... 150,000  
6 Section 227. (Reserved).  
7 Section 228. State System of Higher Education.  
8 The following amounts are  
9 appropriated to the State System  
10 of Higher Education: Federal State  
11 For the State System of Higher  
12 Education, including the  
13 Chancellor's Office.  
14 State appropriation..... 412,751,000  
15 Section 229. Pennsylvania Higher Education Assistance Agency.  
16 The following amounts are  
17 appropriated to the Pennsylvania  
18 Higher Education Assistance  
19 Agency: Federal State  
20 For payment of education  
21 assistance grants.  
22 State appropriation..... 344,888,000  
23 For Ready to Succeed  
24 Scholarships.  
25 State appropriation..... 5,000,000  
26 For Pennsylvania Internship  
27 Program Grants.  
28 State appropriation..... 350,000  
29 For matching payments for  
30 student aid funds.



1	<del>State appropriation.....</del>	<del>12,496,000</del>
2	<del>For institutional assistance-</del>	
3	<del>grants to be allotted by the-</del>	
4	<del>Pennsylvania Higher Education-</del>	
5	<del>Assistance Agency.</del>	
6	<del>State appropriation.....</del>	<del>24,389,000</del>
7	<del>For higher education for the-</del>	
8	<del>disadvantaged.</del>	
9	<del>State appropriation.....</del>	<del>2,246,000</del>
10	<del>For higher education for blind-</del>	
11	<del>and deaf students.</del>	
12	<del>State appropriation.....</del>	<del>47,000</del>
13	<del>For the Horace Mann Bond-</del>	
14	<del>Leslie Pinckney Hill Scholarship-</del>	
15	<del>and for outreach and recruitment-</del>	
16	<del>activities at Lincoln and Cheyney-</del>	
17	<del>Universities related to the-</del>	
18	<del>scholarship. This appropriation-</del>	
19	<del>also contains funds for the-</del>	
20	<del>continuation of support to-</del>	
21	<del>students currently receiving-</del>	
22	<del>equal opportunity professional-</del>	
23	<del>education awards.</del>	
24	<del>State appropriation.....</del>	<del>534,000</del>
25	<del>For the Cheyney University-</del>	
26	<del>Keystone Academy.</del>	
27	<del>State appropriation.....</del>	<del>1,525,000</del>
28	<del>Section 230. Pennsylvania Historical and Museum Commission.</del>	
29	<del>The following amounts are-</del>	
30	<del>appropriated to the Pennsylvania-</del>	

1 ~~Historical and Museum Commission: Federal~~ State  
2 ~~For general government~~  
3 ~~operations of the Pennsylvania~~  
4 ~~Historical and Museum Commission.~~  
5 ~~State appropriation.....~~ 18,744,000  
6 ~~The following Federal amounts~~  
7 ~~are appropriated to supplement~~  
8 ~~the sum appropriated for general~~  
9 ~~government operations:~~  
10 ~~(1) "Division of Historic~~  
11 ~~Preservation."~~  
12 ~~Federal appropriation.....~~ 1,231,000  
13 ~~(2) "Surface Mining Review."~~  
14 ~~Federal appropriation.....~~ 195,000  
15 ~~(3) "Environmental Review."~~  
16 ~~Federal appropriation.....~~ 353,000  
17 ~~(4) "Institute of Museum~~  
18 ~~Library Services."~~  
19 ~~Federal appropriation.....~~ 150,000  
20 ~~(5) (Reserved).~~  
21 ~~(6) "Coastal Zone~~  
22 ~~Management."~~  
23 ~~Federal appropriation.....~~ 50,000  
24 ~~(7) "Highway Planning and~~  
25 ~~Construction."~~  
26 ~~Federal appropriation.....~~ 100,000  
27 ~~(8) "National Endowment for~~  
28 ~~the Humanities."~~  
29 ~~Federal appropriation.....~~ 150,000  
30 ~~(9) "National Endowment for~~

1 ~~the Arts."~~

2 ~~Federal appropriation..... 150,000~~

3 ~~(10) "American Battlefield~~

4 ~~Protection Program."~~

5 ~~Federal appropriation..... 4,300,000~~

6 ~~(11) "Historic Property~~

7 ~~Partnerships"~~

8 ~~Federal appropriation..... 100,000~~

9 ~~For cultural and historical~~

10 ~~support.~~

11 ~~State appropriation.....~~ ~~2,000,000~~

12 ~~Section 231. Pennsylvania Infrastructure Investment Authority.~~

13 ~~The following amounts are~~

14 ~~appropriated to the Pennsylvania~~

15 ~~Infrastructure Investment~~

16 ~~Authority:~~ ~~Federal~~ ~~State~~

17 ~~The following Federal amounts~~

18 ~~are appropriated to the~~

19 ~~Pennsylvania Infrastructure~~

20 ~~Investment Authority:~~

21 ~~(1) "Sewage Projects~~

22 ~~Revolving Loan Fund."~~

23 ~~Federal appropriation..... 150,050,000~~

24 ~~(2) (Reserved).~~

25 ~~(3) "Drinking Water Projects~~

26 ~~Revolving Loan Fund."~~

27 ~~Federal appropriation..... 63,282,000~~

28 ~~Section 232. Environmental Hearing Board.~~

29 ~~The following amounts are~~

30 ~~appropriated to the Environmental~~

1 ~~Hearing Board:~~ Federal State  
2 ~~For the Environmental Hearing~~  
3 ~~Board.~~  
4 ~~State appropriation.....~~ 2,228,000

5 ~~Section 233. Pennsylvania Board of Probation and Parole.~~

6 ~~The following amounts are~~  
7 ~~appropriated to the Pennsylvania~~

8 ~~Board of Probation and Parole:~~ Federal State

9 ~~For general government~~  
10 ~~operations of the Board of~~  
11 ~~Probation and Parole.~~

12 ~~State appropriation.....~~ 132,861,000

13 ~~The following Federal amounts~~  
14 ~~are appropriated to supplement~~  
15 ~~the sum appropriated for general~~  
16 ~~government operations.~~

17 ~~(1) "Violence Prediction~~  
18 ~~Model."~~

19 ~~Federal appropriation.....~~ 86,000

20 ~~For the State Sexual Offenders~~  
21 ~~Assessment Board.~~

22 ~~State appropriation.....~~ 5,411,000

23 ~~For payments for grants in aid~~  
24 ~~to counties for providing~~  
25 ~~improved adult probation~~  
26 ~~services.~~

27 ~~State appropriation.....~~ 16,222,000

28 ~~Section 234. Pennsylvania eHealth Partnership Authority.~~

29 ~~The following amounts are~~  
30 ~~appropriated to the Pennsylvania~~

1 ~~eHealth Partnership Authority: Federal State~~  
2 ~~For transfer to the~~  
3 ~~Pennsylvania eHealth Partnership~~  
4 ~~Fund.~~  
5 ~~State appropriation..... 1,850,000~~

6 ~~Section 235. State Ethics Commission.~~

7 ~~The following amounts are~~  
8 ~~appropriated to the State Ethics~~  
9 ~~Commission: Federal State~~

10 ~~For the general government~~  
11 ~~operations of the State Ethics~~  
12 ~~Commission as allocated by~~  
13 ~~resolution adopted by a majority~~  
14 ~~of the members appointed to the~~  
15 ~~State Ethics Commission.~~

16 ~~State appropriation..... 1,868,000~~

17 ~~Section 236. (Reserved).~~

18 ~~Section 237. Thaddeus Stevens College of Technology.~~

19 ~~The following amounts are~~  
20 ~~appropriated to the Thaddeus~~  
21 ~~Stevens College of Technology: Federal State~~

22 ~~For the Thaddeus Stevens~~  
23 ~~College of Technology.~~

24 ~~State appropriation..... 10,332,000~~

25 ~~SUBPART B~~

26 ~~JUDICIAL DEPARTMENT~~

27 ~~Section 241. Supreme Court.~~

28 ~~The following amounts are~~  
29 ~~appropriated to the Supreme Federal State~~  
30 ~~Court:~~

1 ~~For the Supreme Court:~~  
2 ~~including the salaries of the~~  
3 ~~Supreme Court justices, for the~~  
4 ~~office of prothonotary and for~~  
5 ~~the library in the Eastern~~  
6 ~~District and Western District,~~  
7 ~~for the office of prothonotary in~~  
8 ~~the Middle District, for criers,~~  
9 ~~tipstaves, official~~  
10 ~~stenographers, court officers and~~  
11 ~~the law secretary of the Chief~~  
12 ~~Justice in Eastern, Middle and~~  
13 ~~Western Districts, home office~~  
14 ~~expenses and workers'~~  
15 ~~compensation insurance premiums~~  
16 ~~for all Supreme Court employees~~  
17 ~~not funded by other~~  
18 ~~appropriations, for the office of~~  
19 ~~State reporters, including the~~  
20 ~~salaries and compensation of~~  
21 ~~employees, including the fees for~~  
22 ~~prothonotaries of the Supreme~~  
23 ~~Court of the Eastern, Middle and~~  
24 ~~Western Districts on assignment~~  
25 ~~to judges to counties other than~~  
26 ~~their own, and further including~~  
27 ~~assessments for the National~~  
28 ~~Center of State Courts.~~

29 ~~State appropriation.....~~

13,636,000

30 ~~For vouchered expenses for~~

1	<del>justices.</del>	
2	<del>State appropriation.....</del>	<del>118,000</del>
3	<del>For judicial center</del>	
4	<del>operations.</del>	
5	<del>State appropriation.....</del>	<del>675,000</del>
6	<del>For the judicial council for</del>	
7	<del>the unified judicial system.</del>	
8	<del>State appropriation.....</del>	<del>141,000</del>
9	<del>For district court</del>	
10	<del>administrators for the unified</del>	
11	<del>judicial system.</del>	
12	<del>State appropriation.....</del>	<del>17,276,000</del>
13	<del>For the Interbranch</del>	
14	<del>Commission.</del>	
15	<del>State appropriation.....</del>	<del>308,000</del>
16	<del>For court management education</del>	
17	<del>for the unified judicial system.</del>	
18	<del>State appropriation.....</del>	<del>73,000</del>
19	<del>For Rules Committees.</del>	
20	<del>State appropriation.....</del>	<del>1,491,000</del>
21	<del>For the Court Administrator,</del>	
22	<del>including the expenses of the</del>	
23	<del>Judicial Council of Pennsylvania</del>	
24	<del>and the District Justice</del>	
25	<del>Administrator.</del>	
26	<del>State appropriation.....</del>	<del>9,953,000</del>
27	<del>The following Federal amounts</del>	
28	<del>are appropriated to supplement</del>	
29	<del>the sum appropriated for the</del>	
30	<del>Court Administrator:</del>	

~~(1) "Court Improvement  
 Project."  
 Federal appropriation..... 1,130,000  
 (2) "Veterans Court Process  
 Evaluation."  
 Federal appropriation..... 197,000  
 (3) "PA Weighted Caseload  
 Project."  
 Federal appropriation..... 80,000  
 For the Integrated Criminal  
 Justice System.  
 State appropriation..... 2,372,000  
 For the unified judicial  
 system security program.  
 State appropriation..... 2,002,000  
 Section 242. Superior Court.  
 The following amounts are  
 appropriated to the Superior  
 Court:
 

	Federal	State
<del>For the salaries and expenses of the Superior Court: including the salary of the Superior Court judges, for panelization of judges program, for criers, tipstaves, official stenographers, home office expenses, court officers and law secretary of the president judge and workers' compensation insurance premiums for all</del>		



~~1 employees of the Superior Court,  
2 for the prothonotary's office in  
3 the Philadelphia District,  
4 including salaries and  
5 compensation for employees,  
6 including the expenses of  
7 dockets, stationery, supplies,  
8 books for the library and other  
9 costs of the Superior Court and  
10 its offices.~~

~~11 State appropriation.....~~ 27,024,000

~~12 For vouchered expenses for  
13 active judges.~~

~~14 State appropriation.....~~ 183,000

~~15 Section 243. Commonwealth Court.~~

~~16 The following amounts are  
17 appropriated to the Commonwealth  
18 Court:~~

Federal State

~~19 For the salaries of judges,  
20 for the salaries and expenses of  
21 employees and for home office  
22 expenses.~~

~~23 State appropriation.....~~ 16,404,000

~~24 For vouchered expenses for  
25 active judges.~~

~~26 State appropriation.....~~ 132,000

~~27 Section 244. Courts of common pleas.~~

~~28 The following amounts are  
29 appropriated to the courts of  
30 common pleas:~~

Federal State

1 ~~For the courts of common pleas:~~  
2 ~~including the salaries and~~  
3 ~~expenses of judges, including the~~  
4 ~~expenses of traveling judges,~~  
5 ~~including the mileage in divided~~  
6 ~~judicial districts, and the~~  
7 ~~payment of a per diem salary,~~  
8 ~~mileage and miscellaneous expenses~~  
9 ~~to active visiting judges for the~~  
10 ~~performance of their official~~  
11 ~~duties.~~

12 ~~State appropriation.....~~ 100,636,000

13 ~~For senior judges of the courts~~  
14 ~~of common pleas.~~

15 ~~State appropriation.....~~ 3,715,000

16 ~~For common pleas judicial~~  
17 ~~education.~~

18 ~~State appropriation.....~~ 1,138,000

19 ~~For the Ethics Committee.~~

20 ~~State appropriation.....~~ 57,000

21 ~~For problem solving courts.~~

22 ~~State appropriation.....~~ 103,000

23 ~~Section 245. Community courts magisterial district judges.~~

24 ~~The following amounts are~~  
25 ~~appropriated to the community~~  
26 ~~courts and magisterial district~~  
27 ~~judges:~~

Federal State

28 ~~For the salaries and expenses~~  
29 ~~of community court judges and~~  
30 ~~magisterial district judges.~~



1	<del>reimbursement:</del>	<del>Federal</del>	<del>State</del>
2	<del>For juror cost reimbursement.</del>		
3	<del>State appropriation.....</del>		<del>1,118,000</del>
4	<del>Section 251. County court reimbursement.</del>		
5	<del>The following amounts are</del>		
6	<del>appropriated for court costs:</del>	<del>Federal</del>	<del>State</del>
7	<del>For payment to counties as</del>		
8	<del>reimbursement for costs incurred</del>		
9	<del>by counties in the administration</del>		
10	<del>and operation of courts of common</del>		
11	<del>pleas during calendar year 2013.</del>		
12	<del>State appropriation.....</del>		<del>34,407,000</del>
13	<del>For senior judge operational</del>		
14	<del>support grants.</del>		
15	<del>State appropriation.....</del>		<del>1,375,000</del>
16		<del>SUBPART C</del>	
17		<del>GENERAL ASSEMBLY</del>	
18	<del>Section 261. Senate.</del>		
19	<del>The following amounts are</del>		
20	<del>appropriated to the Senate:</del>	<del>Federal</del>	<del>State</del>
21	<del>For the salaries, wages and all</del>		
22	<del>necessary expenses for the</del>		
23	<del>following purposes:</del>		
24	<del>Salaries of Senators.</del>		
25	<del>State appropriation.....</del>		<del>7,292,000</del>
26	<del>Salaries, wages and all</del>		
27	<del>necessary expenses of the</del>		
28	<del>President of the Senate.</del>		
29	<del>State appropriation.....</del>		<del>305,000</del>
30	<del>Salaries, wages and other</del>		



~~1 expenditures made as certified by  
2 such officer to the State  
3 Treasurer, shall not exceed the  
4 amount of the bond of the officer  
5 having control of the disbursement  
6 from the funds advanced.~~

~~7 Miscellaneous expenses:~~

~~8 Mileage and expenses, Senators:~~

~~9 In addition to the annual  
10 allocation for expenses authorized  
11 by law for each member of the  
12 Senate, each member shall receive  
13 an annual allocation in an amount  
14 established by the Senate  
15 Committee on Management Operations  
16 for actual expenses incurred for  
17 lodging and meals while away from  
18 home on official legislative  
19 business, official postage and all  
20 other expenses incidental to  
21 legislative duties as provided for  
22 in the Financial Operating Rules  
23 of the Senate. Upon presentation  
24 of requisitions by the Chief Clerk  
25 for such expenses, such  
26 requisitions shall be paid on  
27 warrant of the State Treasurer  
28 directly to and in favor of the  
29 persons designated in such  
30 requisitions as entitled to~~

1 ~~receive such payments.~~  
2           ~~State appropriation.....~~ 1,257,000  
3       ~~Legislative purchasing and~~  
4 ~~expenses: For furniture,~~  
5 ~~technology improvements,~~  
6 ~~restorations, security~~  
7 ~~enhancements, North Office~~  
8 ~~Building modernization, equipment,~~  
9 ~~renovations, personnel expenses~~  
10 ~~and other expenses.~~  
11           ~~State appropriation.....~~ 6,818,000  
12       ~~Upon presentation of~~  
13 ~~requisitions by the Chief Clerk~~  
14 ~~against the appropriations for~~  
15 ~~legislative purchasing and~~  
16 ~~expenses, such shall be paid on~~  
17 ~~warrant of the State Treasurer~~  
18 ~~directly to and in favor of the~~  
19 ~~persons designated in such~~  
20 ~~requisitions as entitled to~~  
21 ~~receive such payments.~~  
22       ~~Expenses of the Committee on~~  
23 ~~Appropriations (R) and the~~  
24 ~~Committee on Appropriations (D):~~  
25 ~~For investigating schools,~~  
26 ~~colleges, universities,~~  
27 ~~correctional institutions, mental~~  
28 ~~hospitals, medical and surgical~~  
29 ~~hospitals, homes and other~~  
30 ~~institutions and agencies~~

1 ~~supported, in whole or in part, by~~  
2 ~~appropriations from the State~~  
3 ~~Treasury in analyzing reports,~~  
4 ~~expenditures and the general~~  
5 ~~operation and administration of~~  
6 ~~the institutions and agencies, in~~  
7 ~~examining and analyzing requests~~  
8 ~~of the same and of the various~~  
9 ~~departments, boards and~~  
10 ~~commissions of the Commonwealth,~~  
11 ~~and for the collection of data~~  
12 ~~from other states, attending~~  
13 ~~seminars and conferences and in~~  
14 ~~cooperating and exchanging~~  
15 ~~information with legislative~~  
16 ~~budget and financial committees of~~  
17 ~~other states, and for the~~  
18 ~~necessary travel expenses, and all~~  
19 ~~other expenses deemed necessary by~~  
20 ~~the chairman (R) or the chairman~~  
21 ~~(D), as appropriate, or for~~  
22 ~~salary, wages and other personnel~~  
23 ~~expenses deemed appropriate by the~~  
24 ~~respective caucus staff~~  
25 ~~administrator in compiling data~~  
26 ~~and information connected with the~~  
27 ~~work of the Senate in compiling~~  
28 ~~comparative costs and other fiscal~~  
29 ~~data and information for the use~~  
30 ~~of the committee and the Senate~~



1 ~~during legislative sessions and~~  
2 ~~during the interim between~~  
3 ~~legislative sessions to the~~  
4 ~~discharge of such duties. The~~  
5 ~~committee, upon authorization of~~  
6 ~~the majority chairman, shall have~~  
7 ~~the authority to examine and~~  
8 ~~inspect all properties, equipment,~~  
9 ~~facilities, files, records and~~  
10 ~~accounts of any State office,~~  
11 ~~department, institution, board,~~  
12 ~~committee, commission or agency or~~  
13 ~~any institution or agency~~  
14 ~~supported, in whole or in part, by~~  
15 ~~appropriation from the State~~  
16 ~~Treasury and to administer oaths.~~  
17 ~~The Committee on Appropriations~~  
18 ~~may issue subpoenas under the hand~~  
19 ~~and seal of the majority chairman~~  
20 ~~to compel the attendance of~~  
21 ~~witnesses and the production of~~  
22 ~~any papers, books, accounts,~~  
23 ~~documents and testimony touching~~  
24 ~~matters properly being inquired~~  
25 ~~into by the committee and to cause~~  
26 ~~the deposition of witnesses either~~  
27 ~~residing within or without the~~  
28 ~~State to be taken in the manner~~  
29 ~~prescribed by law for taking~~  
30 ~~depositions in civil actions. Upon~~

1 ~~presentation of requisitions by~~  
2 ~~the Chief Clerk for such expenses,~~  
3 ~~such shall be paid on warrant of~~  
4 ~~the State Treasurer directly to~~  
5 ~~and in favor of the persons~~  
6 ~~designated in such requisition as~~  
7 ~~entitled to receive such~~  
8 ~~compensation or expenses. The sum~~  
9 ~~appropriated shall be divided~~  
10 ~~equally by the State Treasurer and~~  
11 ~~shall be deposited in separate~~  
12 ~~accounts for the Committee on~~  
13 ~~Appropriations (R) and the~~  
14 ~~Committee on Appropriations (D).~~

15 ~~State appropriation.....~~

2,535,000

16 ~~Caucus Operations Account (R)~~  
17 ~~and the Caucus Operations Account~~  
18 ~~(D): For payment of salaries,~~  
19 ~~wages and all other incidental~~  
20 ~~expenses incurred in hiring~~  
21 ~~personnel and staff for services~~  
22 ~~which, in the opinion of the Floor~~  
23 ~~Leader (R) or the Floor Leader (D)~~  
24 ~~as may be appropriate, may be~~  
25 ~~required or arise during~~  
26 ~~legislative sessions and during~~  
27 ~~the interim between legislative~~  
28 ~~sessions and for the payment of~~  
29 ~~all other expenses, including~~  
30 ~~member lodging rental, related to~~

~~1 the performance of Senate duties  
2 and responsibilities. Upon  
3 presentation of requisitions by  
4 the Chief Clerk, such shall be  
5 paid on warrant of the State  
6 Treasurer directly to and in favor  
7 of the persons designated in such  
8 requisition as entitled to receive  
9 such compensation or expenses. The  
10 entire sum appropriated shall be  
11 divided by the State Treasurer in  
12 amounts to be determined by a  
13 unanimous vote of the Executive  
14 Committee of the Senate Committee  
15 on Management Operations or in the  
16 absence of a unanimous vote of the  
17 Executive Committee then by a  
18 majority vote of the Senate  
19 Committee on Management Operations  
20 and such amounts shall be  
21 deposited into the Caucus  
22 Operations (R) and Caucus  
23 Operations (D) Accounts.~~

~~24 State appropriation.....~~

~~60,697,000~~

~~25 All appropriations made in this  
26 act or in any other fiscal year to  
27 any account of the minority caucus  
28 of the Senate remaining unexpended  
29 and unencumbered on the effective  
30 date of this part may be~~

1 transferred by the Committee on  
2 Management Operations, by a vote  
3 of two thirds of its members, in  
4 its discretion to such Senate  
5 accounts as the committee deems  
6 necessary. All other  
7 appropriations made in this act or  
8 any other fiscal year to any other  
9 account of the Senate remaining  
10 unexpended and unencumbered on the  
11 effective date of this part may be  
12 transferred by the Committee on  
13 Managements Operations, by a  
14 majority vote of its members. Such  
15 power to transfer appropriations  
16 shall be limited to the 2014 2015  
17 fiscal year.

18 Section 262. House of Representatives.

19 The following amounts are  
20 appropriated to the House of

21 Representatives:	Federal	State
---------------------	---------	-------

22 For the salaries, wages and all  
23 necessary expenses for the  
24 following purposes:

25 Representatives' compensation,  
26 extra compensation to the Speaker  
27 of the House of Representatives  
28 and leaders of the House of  
29 Representatives and other  
30 necessary expenses.

1           ~~State appropriation.....~~  
2           ~~For caucus operations. For~~  
3           ~~allocation in such amounts as may~~  
4           ~~be designated by the Legislative~~  
5           ~~Management Committee (R) and the~~  
6           ~~Legislative Management Committee~~  
7           ~~(D) for payment of salaries, wages~~  
8           ~~and all other compensation and~~  
9           ~~necessary expenses incurred in~~  
10           ~~hiring personnel and staff for~~  
11           ~~services in the furtherance of the~~  
12           ~~operations of the House of~~  
13           ~~Representatives as may be~~  
14           ~~appropriate, required or arise~~  
15           ~~during legislative sessions and~~  
16           ~~during the interim between~~  
17           ~~legislative sessions. Of the sum~~  
18           ~~appropriated, the State Treasurer~~  
19           ~~shall deposit forty five million~~  
20           ~~fifty six thousand dollars in the~~  
21           ~~Caucus Operations Account (D) and~~  
22           ~~fifty two million eight hundred~~  
23           ~~ninety two thousand dollars in the~~  
24           ~~Caucus Operations Account (R).~~  
25           ~~Upon presentation of requisitions~~  
26           ~~by the Chief Clerk of the House~~  
27           ~~for such compensation or expenses,~~  
28           ~~such shall be paid on warrant of~~  
29           ~~the State Treasurer directly to~~  
30           ~~and in favor of the persons~~

1 ~~designated in such requisitions as~~  
 2 ~~entitled to receive such~~  
 3 ~~compensation or expenses. An~~  
 4 ~~accounting, together with~~  
 5 ~~supporting documents whenever~~  
 6 ~~possible, shall be filed in the~~  
 7 ~~Office of the Chief Clerk of such~~  
 8 ~~expenses since the filing of the~~  
 9 ~~prior account.~~

10 ~~State appropriation.....~~ 97,948,000

11 ~~For the operation of the~~  
 12 ~~Speaker's Office.~~

13 ~~State appropriation.....~~ 1,740,000

14 ~~Bipartisan Management~~  
 15 ~~Committee, Chief Clerk,~~  
 16 ~~Comptroller and the Commonwealth~~  
 17 ~~Emergency Medical System.~~

18 ~~State appropriation.....~~ 14,259,000

19 ~~Mileage: Representatives,~~  
 20 ~~officers and employees.~~

21 ~~State appropriation.....~~ 357,000

22 ~~Postage: Chief Clerk and~~  
 23 ~~Legislative Journal.~~

24 ~~State appropriation.....~~ 2,685,000

25 ~~For contingent expenses (R) and~~  
 26 ~~(D). The sum appropriated shall be~~  
 27 ~~allocated to the officers and~~  
 28 ~~members in the same manner and~~  
 29 ~~proportion as appropriations for~~  
 30 ~~contingent expenses contained in~~

1 ~~section 252 of the act of July 4,~~  
2 ~~2004 (P.L.1837, No.7A), known as~~  
3 ~~the General Appropriation Act of~~  
4 ~~2004.~~

5           ~~State appropriation.....~~ 681,000

6       ~~The above appropriations for~~  
7 ~~postage and for contingent~~  
8 ~~expenses shall be paid prior to~~  
9 ~~the payment of such expenses on~~  
10 ~~warrant of the State Treasurer in~~  
11 ~~favor of the officers above named~~  
12 ~~upon the presentation of their~~  
13 ~~requisitions for the same,~~  
14 ~~provided that the total amount of~~  
15 ~~requisitions for advancements,~~  
16 ~~less the total amount of~~  
17 ~~expenditures made as certified by~~  
18 ~~such officers to the State~~  
19 ~~Treasurer, shall not exceed the~~  
20 ~~amount of the bond of the officer~~  
21 ~~having control of the disbursement~~  
22 ~~from the funds advanced.~~

23       ~~Miscellaneous expenses:~~

24       ~~Incidental expenses.~~

25           ~~State appropriation.....~~ 4,872,000

26       ~~Expenses — Representatives: In~~  
27 ~~addition to annual reimbursement~~  
28 ~~for expenses heretofore authorized~~  
29 ~~by law for each member of the~~  
30 ~~House of Representatives, each~~

~~1 member shall be entitled to  
2 reimbursement for actual expenses,  
3 not exceeding the sum of \$12,500  
4 annually, incurred for lodging and  
5 meals while away from home on  
6 official legislative business,  
7 home office expenses, official  
8 postage, staff and all other  
9 expenses incidental to legislative  
10 duties.~~

~~11 State appropriation.....~~ 4,086,000

~~12 Legislative printing and  
13 expenses.~~

~~14 State appropriation.....~~ 10,260,000

~~15 For attending national  
16 legislative conferences  
17 expenses.~~

~~18 State appropriation.....~~ 491,000

~~19 The above appropriation for  
20 attending national legislative  
21 conference meetings and for  
22 attending meetings of the Council  
23 of State Governments shall be paid  
24 to the Chief Clerk of the House in  
25 the same manner and under the same  
26 conditions as the appropriations  
27 for postage and contingent  
28 expenses above.~~

~~29 For the payment of the expenses  
30 of the Committee on Appropriations~~



1 ~~(R) of the House of~~  
2 ~~Representatives in investigating~~  
3 ~~schools, colleges, universities,~~  
4 ~~correctional institutions, mental~~  
5 ~~hospitals, medical and surgical~~  
6 ~~hospitals, homes and other~~  
7 ~~institutions and agencies~~  
8 ~~supported, in whole or in part, by~~  
9 ~~appropriations from the State~~  
10 ~~Treasury in analyzing reports,~~  
11 ~~expenditures and the general~~  
12 ~~operation and administration of~~  
13 ~~the institutions and agencies in~~  
14 ~~examining and analyzing requests~~  
15 ~~of the same and of the various~~  
16 ~~departments, boards and~~  
17 ~~commissions of the Commonwealth,~~  
18 ~~and for the collection of data~~  
19 ~~from other states, attending~~  
20 ~~seminars and conferences, and in~~  
21 ~~cooperating and exchanging~~  
22 ~~information with legislative~~  
23 ~~budget and financial committees of~~  
24 ~~other states, and any office~~  
25 ~~expenses necessary to serve the~~  
26 ~~committee and its chairman, and~~  
27 ~~for the necessary clerical~~  
28 ~~assistance and other assistance,~~  
29 ~~travel expenses and all other~~  
30 ~~expenses deemed necessary by the~~

~~1 chairman in compiling data and  
2 information connected with the  
3 work of the committee in compiling  
4 comparative cost and other fiscal  
5 data and information for the use  
6 of the committee and the House of  
7 Representatives during legislative  
8 sessions and during the interim  
9 between legislative sessions to  
10 the discharge of such duties. The  
11 committee shall have the authority  
12 to examine and inspect all  
13 properties, equipment, facilities,  
14 files, records and accounts of any  
15 State office, department,  
16 institution, board, committee,  
17 commission or agency or any  
18 institution or agency supported,  
19 in whole or in part, by  
20 appropriation from the State  
21 Treasury and to administer oaths.  
22 The sum appropriated shall be paid  
23 on warrant of the State Treasurer  
24 in favor of the chairman of the  
25 committee on the presentation of  
26 his requisition for the same. The  
27 Chairman of the Committee on  
28 Appropriations (R) shall, not  
29 later than 30 days after the  
30 termination of his term of office~~

1 ~~or until his successor is elected~~  
2 ~~and also within 30 days after the~~  
3 ~~adjournment of any regular or~~  
4 ~~special session, file an account,~~  
5 ~~together with supporting documents~~  
6 ~~whenever possible, in the office~~  
7 ~~of the Committee on Appropriations~~  
8 ~~(R), of the committee's expenses~~  
9 ~~since the filing of the prior~~  
10 ~~account.~~

11             ~~State appropriation.....~~                             3,098,000

12         ~~For the payment of the expenses~~  
13 ~~of the Committee on Appropriations~~  
14 ~~(D) of the House of~~  
15 ~~Representatives in investigating~~  
16 ~~schools, colleges, universities,~~  
17 ~~correctional institutions, mental~~  
18 ~~hospitals, medical and surgical~~  
19 ~~hospitals, homes and other~~  
20 ~~institutions and agencies~~  
21 ~~supported, in whole or in part, by~~  
22 ~~appropriations from the State~~  
23 ~~Treasury in analyzing reports,~~  
24 ~~expenditures, and the general~~  
25 ~~operation and administration of~~  
26 ~~the institutions and agencies in~~  
27 ~~examining and analyzing requests~~  
28 ~~of the same and of the various~~  
29 ~~departments, boards and~~  
30 ~~commissions of the Commonwealth~~

~~1 and for the collection of data  
2 from other states, attending  
3 seminars and conferences, and in  
4 cooperating and exchanging  
5 information with legislative  
6 budget and financial committees of  
7 other states, and any office  
8 expenses necessary to serve the  
9 committee and its chairman, and  
10 for the necessary clerical  
11 assistance, and other assistance,  
12 travel expenses and all other  
13 expenses deemed necessary by the  
14 chairman in compiling data and  
15 information connected with the  
16 work of the committee in compiling  
17 comparative cost and other fiscal  
18 data and information for the use  
19 of the committee and the House of  
20 Representatives during legislative  
21 sessions and during the interim  
22 between legislative sessions to  
23 the discharge of such duties. The  
24 committee shall have the authority  
25 to examine and inspect all  
26 properties, equipment, facilities,  
27 files, records and accounts of any  
28 State office, department,  
29 institution, board, committee,  
30 commission or agency or any~~



1 ~~witnesses and the production of~~  
2 ~~any papers, books, accounts,~~  
3 ~~documents and testimony touching~~  
4 ~~matters properly being inquired~~  
5 ~~into by the committee and to cause~~  
6 ~~the deposition of witnesses either~~  
7 ~~residing within or without the~~  
8 ~~State to be taken in the manner~~  
9 ~~prescribed by law for taking~~  
10 ~~depositions in civil actions.~~

11 ~~For the payment to the Special~~  
12 ~~Leadership Account (R) for payment~~  
13 ~~of salaries, wages and all other~~  
14 ~~incidental expenses incurred in~~  
15 ~~hiring personnel and staff or for~~  
16 ~~services, which, in the opinion of~~  
17 ~~the Floor Leader, may be required~~  
18 ~~or arise during legislative~~  
19 ~~sessions and during the interim~~  
20 ~~between legislative sessions and~~  
21 ~~for the payment of all other~~  
22 ~~expenses related to the~~  
23 ~~performance of his duties and~~  
24 ~~responsibilities. The sum~~  
25 ~~appropriated shall be paid on~~  
26 ~~warrant of the State Treasurer in~~  
27 ~~favor of the Floor Leader on the~~  
28 ~~presentation of his requisition~~  
29 ~~for the same. The Floor Leader~~  
30 ~~shall, not later than 30 days~~









~~1 software, other incidental expenses~~  
~~2 and costs associated with the~~  
~~3 operation of the Legislative Data~~  
~~4 Processing Center, including an~~  
~~5 allocation of \$1,809,000 to each of~~  
~~6 the Senate Republican and~~  
~~7 Democratic Caucus computer services~~  
~~8 departments for the payment of~~  
~~9 operating costs, contracts,~~  
~~10 equipment, software, other~~  
~~11 incidental expenses and costs at~~  
~~12 the direction of the respective~~  
~~13 caucus staff administrator, and an~~  
~~14 allocation of \$4,105,000 to each of~~  
~~15 the House of Representatives~~  
~~16 Republican and Democratic Caucus~~  
~~17 Computer Services Accounts for the~~  
~~18 payment of operating costs,~~  
~~19 contracts, equipment, software,~~  
~~20 other incidental expenses and costs~~  
~~21 to be disbursed at the direction of~~  
~~22 the Speaker of the House of~~  
~~23 Representatives and the Minority~~  
~~24 Leader of the House of~~  
~~25 Representatives, and an allocation~~  
~~26 of \$400,000 to each of the Senate~~  
~~27 Republican and Democratic caucuses~~  
~~28 for committee and contingent~~  
~~29 expenses to be allocated in amounts~~  
~~30 determined by unanimous agreement~~

~~1 of the executive committee of the  
2 Senate Committee on Management  
3 Operations and an allocation of  
4 \$400,000 to each of the House of  
5 Representatives Republican and  
6 Democratic Caucuses for costs  
7 associated with caucus operations  
8 to be disbursed at the direction of  
9 the Speaker of the House of  
10 Representatives and the Minority  
11 Leader of the House of  
12 Representatives.~~

13 State appropriation..... 17,369,000

14 ~~Section 274. Joint State Government Commission.~~

15 ~~The following amounts are  
16 appropriated to the Joint State~~

17 ~~Government Commission:~~ Federal State

18 ~~For the salaries, wages and all  
19 necessary expenses for the work of  
20 the Joint State Government  
21 Commission.~~

22 State appropriation..... 1,416,000

23 ~~Section 275. Local Government Commission.~~

24 ~~The following amounts are  
25 appropriated to the Local~~

26 ~~Government Commission:~~ Federal State

27 ~~For the salaries, wages and all  
28 expenses necessary for the work of  
29 the Local Government Commission.~~

30 State appropriation..... 1,074,000

1 ~~For the compilation and~~  
2 ~~distribution of various municipal~~  
3 ~~codes.~~

4 ~~State appropriation.....~~ 89,000

5 ~~Section 276. Joint Legislative Air and Water Pollution Control~~  
6 ~~and Conservation Committee.~~

7 ~~The following amounts are~~  
8 ~~appropriated to the Joint~~  
9 ~~Legislative Air and Water Pollution~~

10 ~~Control and Conservation Committee:~~ Federal State

11 ~~For the salaries and expenses of~~  
12 ~~the Joint Legislative Air and Water~~  
13 ~~Pollution Control and Conservation~~  
14 ~~Committee.~~

15 ~~State appropriation.....~~ 510,000

16 ~~Section 277. Legislative Audit Advisory Commission.~~

17 ~~The following amounts are~~  
18 ~~appropriated to the Legislative~~

19 ~~Audit Advisory Commission:~~ Federal State

20 ~~For the salaries, wages and all~~  
21 ~~expenses necessary for the work of~~  
22 ~~the Legislative Audit Advisory~~  
23 ~~Commission.~~

24 ~~State appropriation.....~~ 245,000

25 ~~Section 278. Independent Regulatory Review Commission.~~

26 ~~The following amounts are~~  
27 ~~appropriated to the Independent~~

28 ~~Regulatory Review Commission:~~ Federal State

29 ~~For the salaries, wages and all~~  
30 ~~necessary expenses for the work of~~

1 ~~the Independent Regulatory Review~~  
2 ~~Commission.~~

3 ~~State appropriation.....~~ 1,850,000

4 ~~Section 279. Capitol Preservation Committee.~~

5 ~~The following amounts are~~  
6 ~~appropriated to the Capitol~~

7 ~~Preservation Committee:~~ Federal State

8 ~~For the operation of the Capitol~~  
9 ~~Preservation Committee.~~

10 ~~State appropriation.....~~ 710,000

11 ~~For the restoration of the~~  
12 ~~Capitol and its artifacts,~~  
13 ~~including support facilities and~~  
14 ~~services.~~

15 ~~State appropriation.....~~ 1,850,000

16 ~~Section 280. Pennsylvania Commission on Sentencing.~~

17 ~~The following amounts are~~  
18 ~~appropriated to the Pennsylvania~~

19 ~~Commission on Sentencing:~~ Federal State

20 ~~For the Pennsylvania Commission~~  
21 ~~on Sentencing.~~

22 ~~State appropriation.....~~ 1,800,000

23 ~~Section 281. Center for Rural Pennsylvania.~~

24 ~~The following amounts are~~  
25 ~~appropriated to the Center for~~

26 ~~Rural Pennsylvania:~~ Federal State

27 ~~For the Center for Rural~~  
28 ~~Pennsylvania.~~

29 ~~State appropriation.....~~ 875,000

30 ~~Section 282. Commonwealth Mail Processing Center.~~

1     ~~The following amounts are~~  
2     ~~appropriated to the Commonwealth~~

3     ~~Mail Processing Center:~~                     ~~Federal~~                     ~~State~~

4     ~~For salaries, wages, other~~  
5     ~~personnel expenses, operating~~  
6     ~~costs, contracts, equipment,~~  
7     ~~software, other incidental expenses~~  
8     ~~and costs associated with the~~  
9     ~~operation of the Commonwealth Mail~~  
10    ~~Processing Center, including an~~  
11    ~~allocation of \$1,040,000 to the~~  
12    ~~Chief Clerk of the Senate for~~  
13    ~~payment of postage expenses as~~  
14    ~~determined by the Senate Committee~~  
15    ~~on Management Operations.~~

16             ~~State appropriation.....~~                                     ~~2,894,000~~

17    ~~Section 283. Legislative Reapportionment Commission.~~

18     ~~The following amounts are~~  
19     ~~appropriated to the Legislative~~

20     ~~Reapportionment Commission:~~                     ~~Federal~~                     ~~State~~

21     ~~For the Legislative~~  
22     ~~Reapportionment Commission.~~

23             ~~State appropriation.....~~                                     ~~700,000~~

24    ~~Section 284. Independent Fiscal Office.~~

25     ~~The following amounts are~~  
26     ~~appropriated to the Independent~~

27     ~~Fiscal Office:~~                                     ~~Federal~~                     ~~State~~

28     ~~For the salaries, wages and all~~  
29     ~~expenses necessary for the work of~~  
30     ~~the Independent Fiscal Office.~~

1           ~~State appropriation.....~~                               ~~1,675,000~~

2   ~~Section 285.—Health Care Cost Containment Council.~~

3       ~~The following amounts are~~  
4   ~~appropriated to the Health Care~~

5   ~~Cost Containment Council:~~                           ~~Federal                           State~~

6       ~~For the Health Care Cost~~  
7   ~~Containment Council.~~

8           ~~State appropriation.....~~                               ~~2,683,000~~

9   ~~PART III~~

10   ~~STATE LOTTERY FUND APPROPRIATIONS~~

11   ~~Section 301.—Department of Aging.~~

12       ~~The following amounts are~~  
13   ~~appropriated to the Department of~~

14   ~~Aging:~~   ~~Federal                           State~~

15       ~~For general government~~  
16   ~~operations of the Department of~~  
17   ~~Aging.~~

18           ~~State appropriation.....~~                               ~~7,927,000~~

19       ~~The following Federal amounts~~  
20   ~~are appropriated to supplement the~~  
21   ~~sum appropriated for general~~  
22   ~~government operations:~~

23       ~~(1)—"Programs for the Aging—~~  
24   ~~Title III—Administration."~~

25           ~~Federal appropriation.....~~   ~~1,781,000~~

26       ~~(2)—"Programs for the Aging—~~  
27   ~~Title V—Administration."~~

28           ~~Federal appropriation.....~~   ~~127,000~~

29       ~~(3)—"Medical Assistance—~~  
30   ~~Administration."~~

1           ~~Federal appropriation..... 2,342,000~~

2       ~~(4) "Program for the Aging~~  
3 ~~Title VII Administration."~~

4           ~~Federal appropriation..... 118,000~~

5       ~~For PENNCARE for older~~  
6 ~~Pennsylvanians for the purpose of~~  
7 ~~developing, operating and~~  
8 ~~purchasing services for the aged~~  
9 ~~and other adults, including, but~~  
10 ~~not limited to, model projects,~~  
11 ~~community care services, audits of~~  
12 ~~area agencies on aging, protective~~  
13 ~~services and counseling services.~~

14           ~~State appropriation..... 295,370,000~~

15       ~~The following Federal amounts~~  
16 ~~are appropriated to supplement the~~  
17 ~~sum appropriated for PENNCARE:~~

18       ~~(1) "Programs for the Aging~~  
19 ~~Title III."~~

20           ~~Federal appropriation..... 52,000,000~~

21       ~~(2) "Programs for the Aging~~  
22 ~~Nutrition."~~

23           ~~Federal appropriation..... 10,000,000~~

24       ~~(3) "Programs for the Aging~~  
25 ~~Title V Employment."~~

26           ~~Federal appropriation..... 8,000,000~~

27       ~~(4) "Programs for the Aging~~  
28 ~~Title VII Elder Rights~~

29 ~~Protection."~~

30           ~~Federal appropriation..... 4,700,000~~



1       ~~(5) "Medical Assistance~~  
2 ~~Attendant Care."~~

3           ~~Federal appropriation..... 28,287,000~~

4       ~~(6) "Medical Assistance~~  
5 ~~Support."~~

6           ~~Federal appropriation..... 9,000,000~~

7       ~~(7) "Medical Assistance Nursing~~  
8 ~~Home Transition Administration."~~

9           ~~Federal appropriation..... 700,000~~

10       ~~For preadmission assessment.~~

11           ~~State appropriation..... 10,735,000~~

12       ~~The following Federal amounts~~  
13 ~~are appropriated to supplement the~~  
14 ~~sum appropriated for preadmission~~  
15 ~~assessment:~~

16       ~~(1) "Preadmission Assessment."~~

17           ~~Federal appropriation..... 16,000,000~~

18       ~~For caregiver support.~~

19           ~~State appropriation..... 12,103,000~~

20       ~~The following Federal amounts~~  
21 ~~are appropriated to supplement the~~  
22 ~~sum appropriated for caregiver~~  
23 ~~support:~~

24       ~~(1) "Programs for the Aging~~  
25 ~~Title III Caregiver Support."~~

26           ~~Federal appropriation..... 10,000,000~~

27       ~~For transfer from the State~~  
28 ~~Lottery Fund to the Pharmaceutical~~  
29 ~~Assistance Fund.~~

30           ~~State appropriation..... 165,000,000~~

1 ~~For Alzheimer's outreach.~~  
2 ~~State appropriation.....~~ 250,000  
3 ~~For grants to senior centers.~~  
4 ~~State appropriation.....~~ 2,000,000

5 ~~Section 302. Department of Public Welfare.~~

6 ~~The following amounts are~~  
7 ~~appropriated to the Department of~~

8 ~~Public Welfare:~~ Federal State

9 ~~For medical assistance long~~  
10 ~~term care.~~

11 ~~State appropriation.....~~ 309,081,000

12 ~~For home based and community~~  
13 ~~based services.~~

14 ~~State appropriation.....~~ 162,577,000

15 ~~PART IV~~

16 ~~TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

17 ~~Section 401. Tobacco Settlement Board.~~

18 ~~The following amounts are~~  
19 ~~appropriated to the Tobacco~~

20 ~~Settlement Board:~~ Federal State

21 ~~For the general government~~  
22 ~~operations of the Tobacco~~

23 ~~Settlement Board.~~

24 ~~State appropriation.....~~ 217,000

25 ~~Section 402. Department of Community and Economic Development.~~

26 ~~The following amounts are~~  
27 ~~appropriated to the Department of~~

28 ~~Community and Economic~~

29 ~~Development:~~ Federal State

30 ~~For life sciences greenhouses.~~



1                                   ~~STATE STORES FUND APPROPRIATIONS~~

2   ~~Section 701. Pennsylvania State Police.~~

3       ~~The following amounts are~~  
4   ~~appropriated to the Pennsylvania~~

5   ~~State Police:~~                                   ~~Federal~~                                   ~~State~~

6       ~~For liquor control enforcement~~  
7   ~~operational expenses.~~

8                   ~~State appropriation.....~~                                   ~~26,996,000~~

9   ~~PART VIII~~

10                                   ~~MOTOR LICENSE FUND APPROPRIATIONS~~

11   ~~FOR 2014-2015~~

12   ~~SUBPART A~~

13   ~~MOTOR LICENSE FUND~~

14   ~~Section 801. Department of Transportation.~~

15       ~~The following amounts are~~  
16   ~~appropriated to the Department of~~

17   ~~Transportation:~~                                   ~~Federal~~                                   ~~State~~

18       ~~For the salaries, wages and all~~  
19   ~~necessary expenses for the proper~~  
20   ~~administration of the Department of~~  
21   ~~Transportation, including the State~~  
22   ~~Transportation Commission and the~~  
23   ~~State Transportation Advisory~~  
24   ~~Committee and the Statewide~~  
25   ~~coordination of municipal services.~~

26                   ~~State appropriation.....~~                                   ~~55,119,000~~

27       ~~For operation of welcome~~  
28   ~~centers.~~

29                   ~~State appropriation.....~~                                   ~~3,480,000~~

30       ~~For the salaries, wages and all~~

~~1 necessary expenses for the  
2 operation of the highway and safety  
3 improvement programs, including  
4 planning and research, design,  
5 engineering, right of way  
6 acquisition and the operation of  
7 the engineering district facilities  
8 and liaison services with  
9 communities on local road  
10 engineering and construction  
11 activities.~~

~~12 State appropriation.....~~ 295,000,000

~~13 For the salaries, wages and all  
14 necessary expenses for the  
15 administration and operation of the  
16 maintenance program for State  
17 roads, bridges, tunnels and  
18 structures, including the operation  
19 of the county maintenance district  
20 facilities.~~

~~21 State appropriation.....~~ 847,426,000

~~22 For reinvestment in Department  
23 of Transportation facilities.~~

~~24 State appropriation.....~~ 16,000,000

~~25 For the salaries, wages and all  
26 necessary expenses for the  
27 administration of the traffic  
28 safety program and the  
29 administration and operation of the  
30 operator and vehicle registration~~

1 ~~programs.~~

2 ~~State appropriation.....~~ ~~135,380,000~~

3 ~~For payments to municipalities~~

4 ~~pursuant to the act of June 1, 1956~~

5 ~~(1955 P.L.1944, No.655), referred~~

6 ~~to as the Liquid Fuels Tax~~

7 ~~Municipal Allocation Law.~~

8 ~~State appropriation.....~~ ~~30,000,000~~

9 ~~For payments to municipalities~~

10 ~~to assist in maintenance and~~

11 ~~construction costs of roads.~~

12 ~~State appropriation.....~~ ~~210,973,000~~

13 ~~For supplemental payments to~~

14 ~~municipalities to assist in~~

15 ~~maintenance and construction costs~~

16 ~~of roads in accordance with 75~~

17 ~~Pa.C.S. Ch. 93 (relating to~~

18 ~~supplemental funding for municipal~~

19 ~~highway maintenance).~~

20 ~~State appropriation.....~~ ~~5,000,000~~

21 ~~For maintenance and~~

22 ~~construction of county bridges.~~

23 ~~State appropriation.....~~ ~~5,000,000~~

24 ~~For municipal traffic signals.~~

25 ~~State appropriation.....~~ ~~10,000,000~~

26 ~~Section 802. Executive Offices.~~

27 ~~The following amounts are~~

28 ~~appropriated to the Executive~~

29 ~~Offices: Federal State~~

30 ~~For Commonwealth technology~~

1 ~~services.~~

2 ~~State appropriation.....~~ 1,371,000

3 ~~Section 803. Treasury Department.~~

4 ~~The following amounts are~~

5 ~~appropriated to the Treasury~~

6 ~~Department:~~ Federal State

7 ~~For the payment of salaries,~~

8 ~~wages and all necessary expenses~~

9 ~~in the proper administration of~~

10 ~~the program to refund liquid fuels~~

11 ~~taxes to which the Commonwealth is~~

12 ~~not entitled.~~

13 ~~State appropriation.....~~ 533,000

14 ~~For the payment of principal~~

15 ~~and interest requirements on~~

16 ~~general obligation bonds issued~~

17 ~~for transportation projects.~~

18 ~~State appropriation.....~~ 2,376,000

19 ~~For payment of principal and~~

20 ~~interest requirements on general~~

21 ~~obligation bonds issued for public~~

22 ~~improvements.~~

23 ~~State appropriation.....~~ 16,936,000

24 ~~For payment of the compensation~~

25 ~~of the Commonwealth's loan and~~

26 ~~transfer agent for services and~~

27 ~~expenses in connection with the~~

28 ~~registration, transfer and payment~~

29 ~~of interest on bonds of the~~

30 ~~Commonwealth and other services~~

1 ~~required to be performed by the~~  
2 ~~loan and transfer agent.~~

3 ~~State appropriation.....~~ 50,000

4 ~~Section 804. Department of Agriculture.~~

5 ~~The following amounts are~~  
6 ~~appropriated to the Department of~~

7 ~~Agriculture:~~ Federal State

8 ~~For administration of the~~  
9 ~~weights and measures program.~~

10 ~~State appropriation.....~~ 4,328,000

11 ~~Section 805. Department of Community and Economic Development.~~

12 ~~The following amounts are~~  
13 ~~appropriated to the Department of~~

14 ~~Community and Economic~~  
15 ~~Development:~~ Federal State

16 ~~For Appalachian Regional~~  
17 ~~Commission and the Office of the~~  
18 ~~Appalachian States' regional~~  
19 ~~representative.~~

20 ~~State appropriation.....~~ 1,073,000

21 ~~Section 806. Department of Conservation and Natural Resources.~~

22 ~~The following amounts are~~  
23 ~~appropriated to the Department of~~

24 ~~Conservation and Natural Resources:~~ Federal State

25 ~~For the maintenance and~~  
26 ~~mitigation of dust and sediment~~  
27 ~~pollution from forestry roads.~~

28 ~~State appropriation.....~~ 7,000,000

29 ~~Section 807. Department of Education.~~

30 ~~The following amounts are~~



1 ~~appropriated to the Department of~~

2 ~~Education:~~ Federal State

3 ~~For administration of the school~~

4 ~~safe driving program and for~~

5 ~~payments to school districts or~~

6 ~~joint school organizations for~~

7 ~~driver education courses.~~

8 State appropriation..... 1,100,000

9 ~~Section 808. Department of Environmental Protection.~~

10 ~~The following amounts are~~

11 ~~appropriated to the Department of~~

12 ~~Environmental Protection:~~ Federal State

13 ~~For the State Conservation~~

14 ~~Commission for the maintenance and~~

15 ~~improvement of dirt and gravel~~

16 ~~roads.~~

17 State appropriation..... 28,000,000

18 ~~Section 809. Department of General Services.~~

19 ~~The following amounts are~~

20 ~~appropriated to the Department of~~

21 ~~General Services:~~ Federal State

22 ~~For payment of tort claims.~~

23 State appropriation..... 10,000,000

24 ~~Section 810. Department of Revenue.~~

25 ~~The following amounts are~~

26 ~~appropriated to the Department of~~

27 ~~Revenue:~~ Federal State

28 ~~For administration and~~

29 ~~enforcement of various Motor~~

30 ~~License Fund tax regulations.~~

1	<del>State appropriation.....</del>	<del>17,645,000</del>
2	<del>Section 811. Pennsylvania State Police.</del>	
3	<del>The following amounts are</del>	
4	<del>appropriated to the Pennsylvania</del>	
5	<del>State Police:</del>	<del>Federal State</del>
6	<del>For transfer to the General</del>	
7	<del>Fund to finance the Traffic Control</del>	
8	<del>and the Traffic Safety Facilities</del>	
9	<del>Program of the Pennsylvania State</del>	
10	<del>Police.</del>	
11	<del>State appropriation.....</del>	<del>613,884,000</del>
12	<del>For law enforcement information</del>	
13	<del>technology.</del>	
14	<del>State appropriation.....</del>	<del>19,116,000</del>
15	<del>For the Statewide Public Safety</del>	
16	<del>Radio System.</del>	
17	<del>State appropriation.....</del>	<del>17,109,000</del>
18	<del>For transfer to the General</del>	
19	<del>Fund to finance the Municipal</del>	
20	<del>Police Officers' Education and</del>	
21	<del>Training Commission.</del>	
22	<del>State appropriation.....</del>	<del>1,039,000</del>
23	<del>For replacement of patrol</del>	
24	<del>vehicles.</del>	
25	<del>State appropriation.....</del>	<del>11,000,000</del>
26	<del>For transfer to the General</del>	
27	<del>Fund to finance the Automated</del>	
28	<del>Fingerprint Identification System</del>	
29	<del>(AFIS).</del>	
30	<del>State appropriation.....</del>	<del>85,000</del>

1       ~~For commercial vehicle~~  
2       ~~inspections.~~  
3               ~~State appropriation.....~~                       ~~8,885,000~~  
4       ~~For municipal police training~~  
5       ~~grants.~~  
6               ~~State appropriation.....~~                       ~~5,000,000~~  
7   ~~SUBPART B~~  
8   ~~AVIATION RESTRICTED ACCOUNT~~  
9       ~~Section 821. Department of Transportation.~~  
10       ~~The following amounts are~~  
11       ~~appropriated to the Department of~~  
12       ~~Transportation:~~                               ~~Federal~~               ~~State~~  
13               ~~For payment for aviation~~  
14       ~~operations, including the operation~~  
15       ~~and maintenance of State-owned~~  
16       ~~aircraft, payment of general~~  
17       ~~expenses, supplies, printing and~~  
18       ~~equipment; for the development and~~  
19       ~~maintenance of State airports and~~  
20       ~~the maintenance and repair of~~  
21       ~~landing fields, intermediate~~  
22       ~~landing fields, landing field~~  
23       ~~equipment, beacon sites and other~~  
24       ~~navigation facilities; and for the~~  
25       ~~encouragement and development of~~  
26       ~~civil aeronautics.~~  
27               ~~State appropriation.....~~                       ~~4,104,000~~  
28       ~~For airport development.~~  
29               ~~State appropriation.....~~                       ~~6,000,000~~  
30       ~~For real estate tax rebate~~

1 ~~payments to privately owned public~~

2 ~~use airports.~~

3 ~~State appropriation..... 250,000~~

4 ~~PART IX~~

5 ~~HAZARDOUS MATERIAL RESPONSE~~

6 ~~FUND APPROPRIATIONS~~

7 ~~Section 901. Pennsylvania Emergency Management Agency.~~

8 ~~The following amounts are~~

9 ~~appropriated to the Pennsylvania~~

10 ~~Emergency Management Agency: Federal State~~

11 ~~For general administration and~~

12 ~~operational expenses.~~

13 ~~State appropriation..... 200,000~~

14 ~~For training programs for~~

15 ~~hazardous material response teams.~~

16 ~~State appropriation..... 200,000~~

17 ~~For grants to support counties'~~

18 ~~activities.~~

19 ~~State appropriation..... 1,400,000~~

20 ~~For public and facility owner~~

21 ~~education, information and~~

22 ~~participation programs.~~

23 ~~State appropriation..... 200,000~~

24 ~~PART X~~

25 ~~MILK MARKETING FUND APPROPRIATIONS~~

26 ~~Section 1001. Milk Marketing Board.~~

27 ~~The following amounts are~~

28 ~~appropriated to the Milk Marketing~~

29 ~~Board: Federal State~~

30 ~~For the operation of the Milk~~

1 ~~Marketing Board.~~  
2 ~~State appropriation.....~~ ~~2,840,000~~

3 ~~PART XI~~  
4 ~~HOME INVESTMENT TRUST~~  
5 ~~FUND APPROPRIATIONS~~

6 ~~Section 1101. Department of Community and Economic Development.~~

7 ~~The following amounts are~~  
8 ~~appropriated to the Department of~~  
9 ~~Community and Economic Development:~~ ~~Federal~~ ~~State~~  
10 ~~For administration of the Home~~  
11 ~~Program.~~

12 ~~State appropriation.....~~ ~~1,486,000~~

13 ~~PART XII~~  
14 ~~TUITION ACCOUNT GUARANTEED SAVINGS~~  
15 ~~PROGRAM FUND APPROPRIATIONS~~

16 ~~Section 1201. Treasury Department.~~

17 ~~The following amounts are~~  
18 ~~appropriated to the Treasury~~  
19 ~~Department:~~ ~~Federal~~ ~~State~~  
20 ~~For the operation of the Tuition~~  
21 ~~Account Program Bureau.~~

22 ~~State appropriation.....~~ ~~3,188,000~~

23 ~~PART XIII~~  
24 ~~BANKING FUND APPROPRIATIONS~~

25 ~~Section 1301. Department of Banking and Securities.~~

26 ~~The following amounts are~~  
27 ~~appropriated to the Department of~~  
28 ~~Banking and Securities:~~ ~~Federal~~ ~~State~~  
29 ~~For general government operations~~  
30 ~~of the Department of Banking and~~

1 ~~Securities.~~  
2           ~~State appropriation.....~~ 21,330,000

3                                   ~~PART XIV~~  
4                                   ~~FIREARM RECORDS CHECK FUND~~  
5                                   ~~APPROPRIATIONS~~

6 ~~Section 1401. Pennsylvania State Police.~~

7       ~~The following amounts are~~  
8 ~~appropriated to the Pennsylvania~~  
9 ~~State Police:~~                                   ~~Federal~~                                   ~~State~~  
10       ~~For activities associated with~~  
11 ~~the purchase of firearms by~~  
12 ~~individuals.~~

13           ~~State appropriation.....~~ 6,214,000

14                                   ~~PART XV~~  
15                                   ~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~  
16                                   ~~AUTHORITY FUND APPROPRIATIONS~~

17 ~~Section 1501. Department of Community and Economic Development.~~

18       ~~The following amounts are~~  
19 ~~appropriated to the Department of~~  
20 ~~Community and Economic Development:~~ ~~Federal~~                                   ~~State~~  
21       ~~For the Ben Franklin Technology~~  
22 ~~Development Authority Fund.~~

23           ~~State appropriation.....~~ 19,000,000

24                                   ~~PART XVI~~  
25                                   ~~OIL AND GAS LEASE FUND~~

26 ~~Section 1601. Department of Conservation and Natural Resources.~~

27       ~~The following amounts are~~  
28 ~~appropriated to the Department of~~  
29 ~~Conservation and Natural Resources:~~ ~~Federal~~                                   ~~State~~  
30       ~~For State Parks operations.~~



1 ~~appropriated to the Insurance~~

2 Department: Federal State

3 ~~For general government~~

4 ~~operations of the Insurance~~

5 Department.

6 State appropriation..... 22,757,000

7 PART XVIII C

8 PENNSYLVANIA RACEHORSE DEVELOPMENT

9 RESTRICTED RECEIPT ACCOUNT

10 Section 1801-C. Department of Agriculture.

11 The following amounts are

12 appropriated to the Department of

13 Agriculture: Federal State

14 For the Animal Health

15 Commission.

16 State appropriation..... 5,350,000

17 For the Pennsylvania

18 Veterinary Laboratory System.

19 State appropriation..... 5,309,000

20 For transfer to the State Farm

21 Products Show Fund.

22 State appropriation..... 4,000,000

23 For payments to Pennsylvania

24 fairs.

25 State appropriation..... 3,000,000

26 PART XIX

27 ADDITIONAL APPROPRIATIONS FOR

28 FISCAL YEAR 2013-2014

29 SUBPART A

30 GENERAL PROVISIONS



1 ~~Section 1901. (Reserved).~~

2 ~~Section 1902. State appropriations.~~

3 ~~(a) General Fund. The following sums set forth in this~~  
4 ~~part, or as much thereof as may be necessary, are hereby~~  
5 ~~specifically appropriated from the General Fund to the several~~  
6 ~~hereinafter named agencies of the Executive, Legislative and~~  
7 ~~Judicial Departments of the Commonwealth for the payment of~~  
8 ~~salaries, wages or other compensation and travel expenses of the~~  
9 ~~duly elected or appointed officers and employees of the~~  
10 ~~Commonwealth, for the payment of fees for contractual services~~  
11 ~~rendered, for the purchase or rental of goods and services,~~  
12 ~~printing, public advertising by or through any medium,~~  
13 ~~equipment, land and buildings and for payment of any other~~  
14 ~~expenses, as provided by law or by this act, necessary for the~~  
15 ~~proper conduct of the duties, functions and activities and for~~  
16 ~~the purposes hereinafter set forth for the fiscal year beginning~~  
17 ~~July 1, 2013, and for the payment of bills incurred and~~  
18 ~~remaining unpaid at the close of the fiscal year ending June 30,~~  
19 ~~2014.~~

20 ~~(b) (Reserved).~~

21 ~~SUBPART B~~

22 ~~EXECUTIVE DEPARTMENT~~

23 ~~Section 1911. Executive Offices.~~

24 ~~The following amounts are~~  
25 ~~appropriated to the Executive~~

26 ~~Offices:~~ ~~Federal~~ ~~State~~

27 ~~The following Federal amounts~~  
28 ~~are appropriated to supplement the~~  
29 ~~sum appropriated for Commonwealth~~  
30 ~~technology services:~~

1       ~~(1) "NSTIC Grant."~~  
 2           ~~Federal appropriation..... 1,100,000~~  
 3       ~~For the Public Employee~~  
 4       ~~Retirement Commission.~~  
 5           ~~State appropriation..... 789,000~~  
 6       ~~Section 1912. Department of Corrections.~~  
 7       ~~The following amounts are~~  
 8       ~~appropriated to the Department of~~  
 9       ~~Corrections:~~                               ~~Federal~~               ~~State~~  
 10       ~~For inmate medical care.~~  
 11           ~~State appropriation..... 232,305,000~~  
 12       ~~For State correctional~~  
 13       ~~institutions.~~  
 14           ~~State appropriation..... 1,657,971,000~~  
 15       ~~Section 1913. Department of Drug and Alcohol Programs.~~  
 16       ~~The following amounts are~~  
 17       ~~appropriated to the Department of~~  
 18       ~~Drug and Alcohol Programs:~~                               ~~Federal~~               ~~State~~  
 19       ~~The following Federal amounts~~  
 20       ~~are appropriated to supplement the~~  
 21       ~~sum appropriated for general~~  
 22       ~~government operations:~~  
 23       ~~(1) "Substance Abuse Special~~  
 24       ~~Projects Administration and~~  
 25       ~~Operation."~~  
 26           ~~Federal appropriation..... 759,000~~  
 27       ~~The following Federal amounts~~  
 28       ~~are appropriated to supplement the~~  
 29       ~~sum appropriated for assistance to~~  
 30       ~~drug and alcohol programs:~~

1       ~~(1) "Substance Abuse Special~~  
2 ~~Project Grants."~~

3               ~~Federal appropriation..... 1,562,000~~

4 ~~Section 1914. Department of Education.~~

5       ~~The following amounts are~~  
6 ~~appropriated to the Department of~~

7 ~~Education:~~                               ~~Federal~~               ~~State~~

8       ~~The following Federal amounts~~  
9 ~~are appropriated to supplement the~~  
10 ~~sum appropriated for general~~  
11 ~~government operations:~~

12       ~~(1) "Advanced Placement~~  
13 ~~Testing."~~

14               ~~Federal appropriation..... 1,017,000~~

15       ~~The following Federal amounts~~  
16 ~~are appropriated to supplement the~~  
17 ~~sum appropriated for adult and~~  
18 ~~family literacy programs:~~

19       ~~(1) "Adult Basic Education~~  
20 ~~Local."~~

21               ~~Federal appropriation..... 20,000,000~~

22       ~~For payments for early~~  
23 ~~intervention services.~~

24               ~~State appropriation..... 233,830,000~~

25       ~~For special education approved~~  
26 ~~private schools.~~

27               ~~State appropriation..... 95,347,000~~

28       ~~For payment of the~~  
29 ~~Commonwealth's share of Federal~~  
30 ~~Social Security taxes for public~~

1 ~~school employees.~~

2 ~~State appropriation.....~~ 486,298,000

3 ~~Section 1915. Department of Military and Veterans Affairs.~~

4 ~~The following amounts are~~  
5 ~~appropriated to the Department of~~

6 ~~Military and Veterans Affairs:~~ Federal State

7 ~~To provide for pensions for~~  
8 ~~paralyzed veterans as required by~~  
9 ~~51 Pa.C.S. § 7702 (relating to~~  
10 ~~paralyzed veteran's pension).~~

11 ~~State appropriation.....~~ 2,131,000

12 ~~Section 1916. Department of Public Welfare.~~

13 ~~The following amounts are~~  
14 ~~appropriated to the Department of~~

15 ~~Public Welfare:~~ Federal State

16 ~~The following Federal amounts~~  
17 ~~are appropriated to supplement the~~  
18 ~~sum appropriated for general~~  
19 ~~government operations:~~

20 ~~(1) "Early Learning Challenge~~  
21 ~~Grant Administration."~~

22 ~~Federal appropriation.....~~ 300,000

23 ~~The following Federal amounts~~  
24 ~~are appropriated to supplement the~~  
25 ~~sum appropriated for Statewide~~  
26 ~~operations related to county~~  
27 ~~administration of the public~~  
28 ~~assistance and medical assistance~~  
29 ~~programs:~~

30 ~~(1) "Medical Assistance~~

1 ~~Statewide."~~

2 ~~Federal appropriation..... 45,269,000~~

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement the~~

5 ~~sum appropriated for mental health~~

6 ~~services:~~

7 ~~(1) "Child Mental Health~~

8 ~~Initiative."~~

9 ~~Federal appropriation..... 6,000,000~~

10 ~~(2) "Medical Assistance~~

11 ~~Mental Health."~~

12 ~~Federal appropriation..... 198,796,000~~

13 ~~For supplemental grants to the~~

14 ~~aged, blind and disabled.~~

15 ~~State appropriation..... 142,564,000~~

16 ~~For payment to the Federal~~

17 ~~Government for the Medicare drug~~

18 ~~program.~~

19 ~~State appropriation..... 526,460,000~~

20 ~~For medical assistance payments~~

21 ~~—outpatient services, exclusive~~

22 ~~of outpatient services provided~~

23 ~~through capitation plans.~~

24 ~~State appropriation..... 264,179,000~~

25 ~~For medical assistance payments~~

26 ~~—inpatient services, exclusive of~~

27 ~~inpatient services provided through~~

28 ~~capitation plans.~~

29 ~~State appropriation..... 163,862,000~~

30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement the~~  
2 ~~sum appropriated for medical~~  
3 ~~assistance inpatient services:~~

4 ~~(1) "Medical Assistance~~  
5 ~~Inpatient."~~

6 ~~Federal appropriation.....~~ 696,923,000

7 ~~For medical assistance payments~~  
8 ~~capitation plans. For provision~~  
9 ~~of outpatient services and~~  
10 ~~inpatient hospital services to~~  
11 ~~eligible persons enrolled in an~~  
12 ~~approved capitation plan.~~

13 ~~State appropriation.....~~ 3,995,113,000

14 ~~For long term care.~~

15 ~~State appropriation.....~~ 820,409,000

16 ~~For home based and community~~  
17 ~~based services.~~

18 ~~State appropriation.....~~ 225,008,000

19 ~~The following Federal amounts~~  
20 ~~are appropriated to supplement the~~  
21 ~~sum appropriated for home based and~~  
22 ~~community based services:~~

23 ~~(1) "Medical Assistance~~  
24 ~~Home based and Community based~~  
25 ~~Services."~~

26 ~~Federal appropriation.....~~ 282,211,000

27 ~~For long term care managed~~  
28 ~~care.~~

29 ~~State appropriation.....~~ 86,917,000

30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement the~~  
2 ~~sum appropriated for long term care~~  
3 ~~— managed care:~~

4 ~~(1) "Medical Assistance~~  
5 ~~Long term Care — Managed Care."~~

6 ~~Federal appropriation.....~~ 100,162,000

7 ~~The following Federal amounts~~  
8 ~~are appropriated to supplement the~~  
9 ~~sum appropriated for academic~~  
10 ~~medical centers:~~

11 ~~(1) "Medical Assistance~~  
12 ~~Academic Medical Centers."~~

13 ~~Federal appropriation.....~~ 19,380,000

14 ~~The following Federal amounts~~  
15 ~~are appropriated to supplement the~~  
16 ~~sum appropriated for university~~  
17 ~~affiliated physician practice~~  
18 ~~plans:~~

19 ~~(1) "Medical Assistance~~  
20 ~~Physician Practice Plans."~~

21 ~~Federal appropriation.....~~ 10,525,000

22 ~~For medical assistance~~  
23 ~~transportation.~~

24 ~~State appropriation.....~~ 59,573,000

25 ~~The following Federal amounts~~  
26 ~~are appropriated to supplement the~~  
27 ~~sum appropriated for ID/ICF:~~

28 ~~(1) "Medical Assistance~~  
29 ~~Community ID Waiver Program."~~

30 ~~Federal appropriation.....~~ 1,099,115,000

1 ~~For special pharmaceutical~~  
2 ~~services for atypical antipsychotic~~  
3 ~~drug therapy for persons residing~~  
4 ~~in the community who suffer from~~  
5 ~~schizophrenia:~~

6 ~~State appropriation.....~~ 1,562,000

7 ~~For services to persons with~~  
8 ~~autism spectrum disorders,~~  
9 ~~including oversight, supportive~~  
10 ~~services and provider training.~~

11 ~~State appropriation.....~~ 16,487,000

12 ~~The following Federal amounts~~  
13 ~~are appropriated to supplement the~~  
14 ~~sum appropriated for child care~~  
15 ~~services:~~

16 ~~(1) "Early Learning Challenge~~  
17 ~~Grant — Child Care Services."~~

18 ~~Federal appropriation.....~~ 6,962,000

19 ~~For services to persons with~~  
20 ~~disabilities.~~

21 ~~State appropriation.....~~ 233,104,000

22 ~~The following Federal amounts~~  
23 ~~are appropriated to supplement the~~  
24 ~~sum appropriated for services to~~  
25 ~~persons with disabilities:~~

26 ~~(1) "Medical Assistance~~  
27 ~~Services to Persons with~~  
28 ~~Disabilities."~~

29 ~~Federal appropriation.....~~ 271,366,000

30 ~~For attendant care.~~





1 ~~repeal any provision of any act enacted at this or any prior~~  
2 ~~session of the General Assembly regulating the purchase of~~  
3 ~~supplies, the ordering of printing and binding, the purchase,~~  
4 ~~maintenance and use of automobiles, the method of making~~  
5 ~~payments from the State Treasury for any purpose or the~~  
6 ~~functioning of any administrative department, board or~~  
7 ~~commission.~~

8 ~~Section 1962. Compliance with other law before funds available.~~

9 ~~No appropriation made by this part to any department, board,~~  
10 ~~commission or agency of the Executive Department shall be~~  
11 ~~available unless and until the department, board, commission or~~  
12 ~~agency has complied with sections 615 and 616 of the act of~~  
13 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~  
14 ~~Code of 1929.~~

15 ~~Section 1963. Contracts prerequisite to encumbering or~~  
16 ~~committing funds.~~

17 ~~Funds for the purchase of supplies, materials and equipment~~  
18 ~~shall not be deemed to be committed or encumbered until~~  
19 ~~contracts covering the purchase have been entered into with the~~  
20 ~~vendors.~~

21 ~~Section 1964. Minority business set asides.~~

22 ~~(a) Duty to report. Each department or other~~  
23 ~~instrumentality of the Commonwealth listed in Subpart B or D~~  
24 ~~authorized to contract for buildings, highways, commodities,~~  
25 ~~equipment, supplies or services shall report to the General~~  
26 ~~Assembly all information pertinent to anticipated procurement~~  
27 ~~needs at the beginning of each fiscal year and each fiscal~~  
28 ~~quarter thereafter.~~

29 ~~(b) Definition. As used in this section, the term "minority~~  
30 ~~business" means a minority business enterprise as defined in the~~

1 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~  
2 ~~Pennsylvania Minority Business Development Authority Act.~~  
3 ~~Section 1965. Appropriation of funds from miscellaneous~~  
4 ~~sources.~~

5 ~~In addition to the amounts appropriated by this part:~~

6 ~~(1) Moneys received in payment for food and household~~  
7 ~~supplies furnished to employees and other persons, except~~  
8 ~~inmates, by an institution, and moneys received from the~~  
9 ~~proceeds from the sale of any products of the soil, meats,~~  
10 ~~livestock, timber or other materials sold by the department~~  
11 ~~shall be paid into the General Fund and are hereby~~  
12 ~~appropriated out of the General Fund to the several~~  
13 ~~respective institutions for the operation and maintenance of~~  
14 ~~the institutions.~~

15 ~~(2) Moneys received from any other source, except the~~  
16 ~~Federal Government, as contributions for the programs~~  
17 ~~provided herein or as payment for services or materials~~  
18 ~~furnished by one institution to another, except those~~  
19 ~~collections designated as revenues, shall be paid into the~~  
20 ~~General Fund and are hereby appropriated out of the General~~  
21 ~~Fund for the purposes of the respective appropriations.~~

22 ~~(3) Moneys received by a department or agency of the~~  
23 ~~Commonwealth from any other source, except the Federal~~  
24 ~~Government, as contributions or supplements to the department~~  
25 ~~or agency for a program or administration of an act included~~  
26 ~~in this part shall be paid into the General Fund and credited~~  
27 ~~to the appropriation for that program or administration of~~  
28 ~~that act.~~

29 ~~Section 1966. Lapsing of unused funds.~~

30 ~~(a) General rule. Except as otherwise provided by law, that~~

1 ~~part of all appropriations in this part unexpended, uncommitted~~  
2 ~~or unencumbered as of June 30, 2014, shall automatically lapse~~  
3 ~~as of that date.~~

4 ~~(b) (Reserved).~~

5 ~~Section 1967. Construction with prior appropriation acts.~~

6 ~~Any appropriation in Subpart B of this part which is the same~~  
7 ~~or similar to any appropriation in the act of June 30, 2013~~  
8 ~~(P.L.1277, No.1A), known as the General Appropriation Act of~~  
9 ~~2013, shall replace that appropriation.~~

10 ~~Section 1968. Deduction of expended appropriations under prior~~  
11 ~~law.~~

12 ~~Any money which has been appropriated and expended under the~~  
13 ~~act of June 30, 2013 (P.L.1277, No.1A), known as the General~~  
14 ~~Appropriation Act of 2013, shall be deducted from the~~  
15 ~~corresponding appropriation in this part.~~

16 ~~PART XX~~

17 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

18 ~~FOR 2014 2015~~

19 ~~Section 2001. General Fund repository for Federal funds.~~

20 ~~All moneys received from the Federal Government as~~  
21 ~~contributions or supplements to the departments or agencies of~~  
22 ~~the Commonwealth or the programs herein provided shall be paid~~  
23 ~~into the General Fund.~~

24 ~~Section 2002. Limitation on encumbering or spending Federal~~  
25 ~~funds.~~

26 ~~Federal funds shall be encumbered or spent only to the extent~~  
27 ~~that such funds are estimated as being available during the~~  
28 ~~fiscal year of the Commonwealth.~~

29 ~~Section 2003. Appropriation of prior unspent Federal funds.~~

30 ~~(a) General rule. Any Federal money which has been~~

1 ~~previously appropriated by the General Assembly and authorized~~  
2 ~~or allocated by the Federal Government but remains unspent from~~  
3 ~~prior fiscal years and will not be renewed for fiscal year 2014~~  
4 ~~2015 is hereby appropriated.~~

5 ~~(b) Department of Public Welfare. The Federal~~  
6 ~~appropriations to the Department of Public Welfare include any~~  
7 ~~prior earnings that may be received during fiscal year 2014~~  
8 ~~2015. In addition to the amounts specifically appropriated~~  
9 ~~herein to the Department of Public Welfare, all moneys~~  
10 ~~appropriated from the Federal Government during any previous~~  
11 ~~fiscal year which are expected to be received as reimbursements~~  
12 ~~may be carried forward until June 30, 2015, to the extent that~~  
13 ~~obligations are carried forward. In addition, any reimbursements~~  
14 ~~actually received to support such obligations may also be~~  
15 ~~carried forward.~~

16 ~~Section 2004. Subgrants between Federal fund appropriations.~~

17 ~~Subgrants may be made between Federal appropriations without~~  
18 ~~further approval of the General Assembly. The Secretary of the~~  
19 ~~Budget shall submit a list of subgrants to the chairman and~~  
20 ~~minority chairman of the Appropriations Committee of the Senate~~  
21 ~~and the chairman and minority chairman of the Appropriations~~  
22 ~~Committee of the House of Representatives quarterly. No subgrant~~  
23 ~~to a State agency, however, may be made from a restricted~~  
24 ~~receipt account without a specific appropriation by the General~~  
25 ~~Assembly.~~

26 ~~Section 2005. Utilization of emergency Federal funds.~~

27 ~~(a) Natural disasters and civil disobedience. Federal funds~~  
28 ~~available for costs and damages resulting from natural disasters~~  
29 ~~or civil disobedience may be added to an appropriation contained~~  
30 ~~in this act or to funds appropriated or may be used for the~~

1 ~~purposes prescribed by the Federal Government.~~

2 ~~(b) Other emergencies. In addition to the moneys~~  
3 ~~appropriated by this act, all moneys received from the Federal~~  
4 ~~Government for the purpose of disaster assistance or relief, or~~  
5 ~~other moneys received as a direct result of terrorist acts,~~  
6 ~~moneys for homeland security and defense and moneys for avian~~  
7 ~~flu/pandemic preparedness shall be paid into the General Fund~~  
8 ~~and are hereby appropriated out of the General Fund to the~~  
9 ~~departments, boards, commissions or agencies designated by the~~  
10 ~~Governor.~~

11 ~~(c) Executive authorization. In the event of any emergency~~  
12 ~~situation in which the General Assembly cannot act in sufficient~~  
13 ~~time, the Governor is authorized through executive authorization~~  
14 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~  
15 ~~emergency situation.~~

16 ~~(d) Definition. For the purposes of this section,~~  
17 ~~"emergency" is defined as any situation in which there is a~~  
18 ~~chance of or which may result in substantial human suffering.~~

19 ~~Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.~~

20 ~~In accordance with Federal law which permits the transfer of~~  
21 ~~funds from the TANFBG to the CCDFBG and SSBG, the Department of~~  
22 ~~Public Welfare, upon approval of the Secretary of the Budget,~~  
23 ~~may make such transfers of funds provided that any such transfer~~  
24 ~~will not result in a deficit in any appropriation from which~~  
25 ~~funds are transferred. The Secretary of the Budget shall provide~~  
26 ~~ten days prior notification of any such transfers to the~~  
27 ~~chairman and the minority chairman of the Appropriations~~  
28 ~~Committee of the Senate and the chairman and minority chairman~~  
29 ~~of the Appropriations Committee of the House of Representatives.~~

30

~~PART XXI~~

MISCELLANEOUS PROVISIONS

~~FOR 2014-2015~~

~~Section 2101. Prior laws unaffected.~~

~~This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.~~

~~Section 2102. Compliance with other law before funds available.~~

~~No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.~~

~~Section 2103. Contracts prerequisite to encumbering or committing funds.~~

~~Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.~~

~~Section 2104. Minority business set asides.~~

1       ~~(a) Duty to report. Each department or other~~  
2 ~~instrumentality of the Commonwealth listed in Subpart A of Part~~  
3 ~~II authorized to contract for buildings, highways, commodities,~~  
4 ~~equipment, supplies or services shall report to the General~~  
5 ~~Assembly all information pertinent to anticipated procurement~~  
6 ~~needs at the beginning of each fiscal year and each fiscal~~  
7 ~~quarter thereafter.~~

8       ~~(b) Definition. As used in this section, the term "minority~~  
9 ~~business" means a minority business enterprise as defined in the~~  
10 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~  
11 ~~Pennsylvania Minority Business Development Authority Act.~~  
12 ~~Section 2105. Appropriation of funds from miscellaneous~~  
13               ~~sources.~~

14       ~~In addition to the amounts appropriated by this act:~~

15               ~~(1) Moneys received in payment for food and household~~  
16 ~~supplies furnished to employees and other persons, except~~  
17 ~~inmates, by an institution and moneys received from the~~  
18 ~~proceeds from the sale of any products of the soil, meats,~~  
19 ~~livestock, timber or other materials sold by the department~~  
20 ~~shall be paid into the General Fund and are hereby~~  
21 ~~appropriated out of the General Fund to the several~~  
22 ~~respective institutions for the operation and maintenance of~~  
23 ~~the institutions.~~

24               ~~(2) Moneys received from any other source, except the~~  
25 ~~Federal Government, as contributions for the programs~~  
26 ~~provided herein or as payment for services or materials~~  
27 ~~furnished by one institution to another, except those~~  
28 ~~collections designated as revenues, shall be paid into the~~  
29 ~~General Fund and are hereby appropriated out of the General~~  
30 ~~Fund for the purposes of the respective appropriations.~~



1           ~~(3) Moneys received by a department or agency of the~~  
2           ~~Commonwealth from any other sources, except the Federal~~  
3           ~~Government, as contributions or supplements to the department~~  
4           ~~or agency for a program or administration of an act included~~  
5           ~~in this act shall be paid into the General Fund and credited~~  
6           ~~to the appropriation for that program or administration of~~  
7           ~~the act.~~

8           ~~Section 2106. Lapsing of unused funds.~~

9           ~~(a) General rule. Except as otherwise provided by law or by~~  
10          ~~this section, that part of all appropriations in Parts II, III,~~  
11          ~~IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,~~  
12          ~~XVIII, XVIII A, XVIII B and XVIII C unexpended, uncommitted or~~  
13          ~~unencumbered as of June 30, 2015, shall automatically lapse as~~  
14          ~~of that date.~~

15          ~~(b) Exceptions.—~~

16           ~~(1) The appropriations in Part II to the Pennsylvania~~  
17           ~~Emergency Management Agency for Hurricane Sandy Disaster~~  
18           ~~Relief shall be a continuing appropriation.~~

19           ~~(2) The appropriations in Part II to the State~~  
20           ~~Government Support Agencies shall be continuing~~  
21           ~~appropriations.~~

22           ~~(3) The appropriation in Part II to the Supreme Court~~  
23           ~~for the unified judicial system security program shall be a~~  
24           ~~continuing appropriation.~~

25           ~~(4) The appropriations in Part II to the General~~  
26           ~~Assembly shall be continuing appropriations.~~

27          ~~Section 2107. Appellate courts appropriation contingency.~~

28          ~~The funds appropriated in Part II to the Supreme, Superior~~  
29          ~~and Commonwealth Courts for justice and judge expenses are~~  
30          ~~contingent upon a vouchered expense account plan being continued~~

1 ~~by the Supreme Court.~~

2 ~~Section 2108. Transfer of excess funds.~~

3 ~~The Governor may transfer any excess money in those funds~~  
4 ~~receiving proceeds of Commonwealth of Pennsylvania general~~  
5 ~~obligation bonds in excess of the amount necessary for the~~  
6 ~~purposes for which the bonds were issued to the appropriate~~  
7 ~~sinking fund for payment of debt service due on outstanding~~  
8 ~~bonds. If such excess funds, together with any available~~  
9 ~~balance, exceed the amount of debt service remaining to be paid,~~  
10 ~~the funds shall be transferred to the General Fund or to the~~  
11 ~~appropriate special fund responsible for such debt service.~~

12 ~~Section 2109. Transfers for government support agencies.~~

13 ~~During fiscal year 2014-2015, any prior year amount~~  
14 ~~unexpended on the effective date of the General Appropriation~~  
15 ~~Act of 2014 may, upon the written concurrence of the President~~  
16 ~~pro tempore of the Senate, the Majority Leader of the Senate,~~  
17 ~~the Speaker of the House of Representatives and the Majority~~  
18 ~~Leader of the House of Representatives, be transferred between~~  
19 ~~any of the following accounts:~~

20 ~~(1) Legislative Reference Bureau.~~

21 ~~(2) Legislative Budget and Finance Committee.~~

22 ~~(3) Legislative Data Processing Committee.~~

23 ~~(4) Joint State Government Commission.~~

24 ~~(5) Local Government Commission.~~

25 ~~(6) Legislative Audit Advisory Commission.~~

26 ~~(7) Center for Rural Pennsylvania.~~

27 ~~(8) Commonwealth Mail Processing Center.~~

28 ~~(9) Joint Legislative Air and Water Pollution Control~~  
29 ~~and Conservation Committee.~~

30 ~~(10) Legislative Reapportionment Commission.~~

1 ~~(11) Independent Regulatory Review Commission.~~

2 ~~(12) Capitol Preservation Committee.~~

3 ~~(13) Pennsylvania Commission on Sentencing.~~

4 ~~(14) Host State Committee expenses — CSG.~~

5 ~~(15) Restricted Account for Leave Payout Expenses.~~

6 ~~Section 2110. Transfers for Legislative Reapportionment~~  
7 ~~Commission.~~

8 ~~The appropriation made in this act or in any other fiscal~~  
9 ~~year to the Legislative Reapportionment Commission remaining~~  
10 ~~unexpended and unencumbered on the effective date of this part~~  
11 ~~may, upon the written concurrence of the President pro tempore~~  
12 ~~of the Senate, the Majority Leader of the Senate, the Speaker of~~  
13 ~~the House of Representatives and the Majority Leader of the~~  
14 ~~House of Representatives, be transferred to any other account of~~  
15 ~~the Senate and the House of Representatives, as they deem~~  
16 ~~necessary.~~

17 ~~Section 2111. Transfer of funds from Insurance Department to~~  
18 ~~Department of Public Welfare.~~

19 ~~The Insurance Department, upon approval of the Secretary of~~  
20 ~~the Budget, may make such transfers of funds from the State~~  
21 ~~appropriation for children's health insurance to the Department~~  
22 ~~of Public Welfare for the purpose of augmenting the State~~  
23 ~~appropriations for medical assistance payments — capitation~~  
24 ~~plans, medical assistance payments — outpatient and medical~~  
25 ~~assistance payments — inpatient, provided that any such~~  
26 ~~transfer will not result in a deficit in the appropriation from~~  
27 ~~which the funds are transferred. The Secretary of the Budget~~  
28 ~~shall provide ten days' prior notification of any such transfers~~  
29 ~~to the chairman and minority chairman of the Appropriations~~  
30 ~~Committee of the Senate and the chairman and minority chairman~~

1 ~~of the Appropriations Committee of the House of Representatives.~~

2 ~~Section 2112. Administration of Human Services Block Grant.~~

3 ~~The Department of Public Welfare shall allocate and disburse~~

4 ~~appropriations in this act for the Human Services Block Grant~~

5 ~~Pilot Program established under Article XIV B of the act of June~~

6 ~~13, 1967 (P.L.31, No.21), known as the Public Welfare Code, to~~

7 ~~counties participating in that program. Each such county may~~

8 ~~adjust the expenditure of its Human Services Block Grant Pilot~~

9 ~~Program allocation between those appropriations in accordance~~

10 ~~with, and as authorized by, the applicable provision of Article~~

11 ~~XIV B of the Public Welfare Code.~~

12 ~~PART XXII~~

13 ~~EFFECTIVE DATE~~

14 ~~Section 2201. Effective date.~~

15 ~~This act shall take effect as follows:~~

16 ~~(1) Part XIX shall take effect immediately.~~

17 ~~(2) This section shall take effect immediately.~~

18 ~~(3) The remainder of this act shall take effect July 1,~~

19 ~~2014, or immediately, whichever is later.~~

20 ~~PART I~~ <--

21 ~~GENERAL PROVISIONS~~

22 ~~SECTION 101. SHORT TITLE.~~

23 ~~THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL~~

24 ~~APPROPRIATION ACT OF 2014.~~

25 ~~SECTION 102. DEFINITIONS.~~

26 ~~THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL~~

27 ~~HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE~~

28 ~~CONTEXT CLEARLY INDICATES OTHERWISE:~~

29 ~~"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU~~

30 ~~OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT~~

1 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,  
2 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,  
3 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,  
4 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND  
5 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

6 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING  
7 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,  
8 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND  
9 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND  
10 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND  
11 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,  
12 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,  
13 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND  
14 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON  
15 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF  
16 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT  
17 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON  
18 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE  
19 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH  
20 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION  
21 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR  
22 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL  
23 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF  
24 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF  
25 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED  
26 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED  
27 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL  
28 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE  
29 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE  
30 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION

1 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE  
2 MEDICAL ASSISTANCE PROGRAM.

3 SECTION 103. ABBREVIATIONS.

4 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE  
5 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT  
6 CLEARLY INDICATES OTHERWISE:

7 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

8 "ARC." APPALACHIAN REGIONAL COMMISSION.

9 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

10 "BG." BLOCK GRANT.

11 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

12 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM  
13 REAUTHORIZATION ACT.

14 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

15 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT  
16 PROGRAM.

17 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

18 "DOE." DEPARTMENT OF ENERGY.

19 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

20 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

21 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

22 "ESG." EMERGENCY SOLUTIONS GRANT.

23 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

24 "FTA." FEDERAL TRANSIT ADMINISTRATION.

25 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

26 "ID." INTELLECTUAL DISABILITIES.

27 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

28 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

29 "MCH." MATERNAL AND CHILD HEALTH.

30 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

1 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.  
2 "PAFE." PENNSYLVANIA AGRICULTURAL FOOD EXPOSITION.  
3 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.  
4 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.  
5 "SABG." SUBSTANCE ABUSE BLOCK GRANT.  
6 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.  
7 "SDA." SERVICE DELIVERY AREA.  
8 "SORNA." SEX OFFENDER REGISTRATION AND NOTIFICATION ACT.  
9 "SSBG." SOCIAL SERVICES BLOCK GRANT.  
10 "TANF." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.  
11 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
12 GRANT.  
13 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.  
14 "VA." VETERANS' ADMINISTRATION.  
15 "WIA." WORKFORCE INVESTMENT ACT.  
16 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

17 SECTION 104. STATE APPROPRIATIONS.

18 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,  
19 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
20 APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL HEREINAFTER  
21 NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL  
22 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
23 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
24 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,  
25 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
26 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
27 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
28 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
29 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
30 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES

1 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
2 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
3 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

4 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
5 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
6 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
7 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
8 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
9 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
10 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
11 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
12 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
13 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
14 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
15 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
16 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
17 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

18 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH  
19 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
20 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO  
21 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
22 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
23 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
24 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
25 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
26 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
27 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
28 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
29 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
30 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID



1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

2 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE  
3 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
4 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
5 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,  
6 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO  
7 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
8 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR  
9 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
10 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
11 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
12 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
13 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
14 BEGINNING JULY 1, 2014, AND FOR THE PAYMENT OF BILLS INCURRED  
15 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
16 30, 2014.

17 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE  
18 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
19 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
20 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL  
21 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
22 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
23 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
24 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
25 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
26 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
27 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2014, AND FOR THE  
28 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
29 THE FISCAL YEAR ENDING JUNE 30, 2014.

30 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN

1 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
2 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE  
3 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE  
4 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
5 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
6 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
7 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
8 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
9 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
10 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
11 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
12 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
13 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

14 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH  
15 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE  
16 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
17 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND  
18 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
19 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
20 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER  
21 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES  
22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
23 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

25 (H) AVIATION RESTRICTED ACCOUNT.--THE FOLLOWING SUMS, OR AS  
26 MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM  
27 THE AVIATION RESTRICTED ACCOUNT IN THE MOTOR LICENSE FUND TO THE  
28 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT FOR THE  
29 PURPOSES SET FORTH HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,  
30 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

2 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS  
3 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,  
4 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL  
5 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
6 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES  
7 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
8 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
9 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
10 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
11 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
12 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
13 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

14 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN  
15 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
16 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE  
17 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
18 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
19 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
20 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
21 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
22 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
23 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
24 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
25 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
26 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
27 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

28 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET  
29 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
30 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST

1 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
2 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
3 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
4 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
5 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
6 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
7 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
8 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
9 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
10 BEGINNING JULY 1, 2014, AND FOR THE PAYMENT OF BILLS INCURRED  
11 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
12 30, 2014.

13 (L) TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND.--THE  
14 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
15 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
16 TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND TO THE  
17 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
18 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
19 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
20 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
21 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
22 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
23 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
24 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
25 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
26 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
27 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

28 (M) BANKING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,  
29 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
30 APPROPRIATED FROM THE BANKING FUND TO THE HEREINAFTER NAMED

1 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
2 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
3 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
4 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
5 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
6 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
7 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
8 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
9 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2014, AND FOR THE  
10 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
11 THE FISCAL YEAR ENDING JUNE 30, 2014.

12 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET  
13 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
14 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK  
15 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
16 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
17 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
18 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
19 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
20 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
21 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
22 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
23 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
24 BEGINNING JULY 1, 2014, AND FOR THE PAYMENT OF BILLS INCURRED  
25 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
26 30, 2014.

27 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE  
28 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
29 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN  
30 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE

1 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
2 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
3 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
4 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
5 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
6 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
7 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
8 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
9 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
10 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
11 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

12 (P) OIL AND GAS LEASE FUND.--THE FOLLOWING SUMS SET FORTH IN  
13 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
14 SPECIFICALLY APPROPRIATED FROM THE OIL AND GAS LEASE FUND TO THE  
15 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
16 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
17 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
18 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
19 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
20 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
21 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
22 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
23 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
24 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
25 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

26 (Q) HOME IMPROVEMENT ACCOUNT.--THE FOLLOWING SUMS SET FORTH  
27 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
28 SPECIFICALLY APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT  
29 WITHIN THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
30 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF

1 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
2 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
3 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
4 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY  
5 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR  
6 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND  
7 FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
8 BEGINNING JULY 1, 2014, AND FOR THE PAYMENT OF BILLS INCURRED  
9 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
10 30, 2014.

11 (R) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT  
12 ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR  
13 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
14 APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER  
15 PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED  
16 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
17 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
18 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
19 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
20 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
21 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS  
22 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS  
23 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR  
24 THE FISCAL YEAR BEGINNING JULY 1, 2014, AND FOR THE PAYMENT OF  
25 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
26 YEAR ENDING JUNE 30, 2014.

27 (S) (RESERVED).

28 (T) INSURANCE REGULATION AND OVERSIGHT FUND.--THE FOLLOWING  
29 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE  
30 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE

1 INSURANCE REGULATION AND OVERSIGHT FUND TO THE HEREINAFTER NAMED  
2 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
3 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
4 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
5 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
6 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
7 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS  
8 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS  
9 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR  
10 THE FISCAL YEAR BEGINNING JULY 1, 2014, AND FOR THE PAYMENT OF  
11 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
12 YEAR ENDING JUNE 30, 2014.

13 (U) PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT  
14 ACCOUNT.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH  
15 THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
16 APPROPRIATED FROM THE PENNSYLVANIA RACEHORSE DEVELOPMENT  
17 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE PENNSYLVANIA  
18 RACEHORSE DEVELOPMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF  
19 THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
20 FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR  
21 RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER  
22 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE  
23 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR  
24 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING  
25 JULY 1, 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND  
26 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,  
27 2014.

28 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.

29 THE FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH  
30 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY



1 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO  
2 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
3 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES  
4 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR  
5 THE FISCAL YEAR BEGINNING JULY 1, 2014, AND FOR THE PAYMENT OF  
6 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
7 YEAR ENDING JUNE 30, 2014. UNLESS OTHERWISE STATED, THE  
8 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL  
9 YEAR.

10 SECTION 106. BLOCK GRANTS.

11 (A) APPROPRIATION.--THE FOLLOWING SUMS SET FORTH IN THIS  
12 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
13 SPECIFICALLY APPROPRIATED FROM THE BLOCK GRANT (BG) FUNDS TO THE  
14 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
15 OF THE COMMONWEALTH FOR THE PURPOSES AND UNDER THE RESTRICTIONS  
16 FOR WHICH THE FUNDS ARE PROVIDED FOR THE FISCAL YEAR BEGINNING  
17 JULY 1, 2014.

18 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL  
19 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL  
20 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF  
21 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR  
22 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET  
23 COMMUNITY DEVELOPMENT NEEDS.

24 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES  
25 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND  
26 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON  
27 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE  
28 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN  
29 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD  
30 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS

1 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO  
2 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

3 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE  
4 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS  
5 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES  
6 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,  
7 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH  
8 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC  
9 VIOLENCE SERVICES.

10 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE  
11 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO  
12 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN  
13 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR  
14 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH  
15 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR  
16 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH  
17 CARE.

18 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-  
19 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP  
20 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME  
21 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR  
22 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS  
23 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS  
24 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS  
25 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

26 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK  
27 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE  
28 PERSONS.

29 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH  
30 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF

1 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH  
2 SERIOUS EMOTIONAL DISTURBANCE.

3 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK  
4 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS  
5 TO COMBAT ALCOHOL AND DRUG ABUSE.

6 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD  
7 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE  
8 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND  
9 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

10 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--  
11 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)  
12 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,  
13 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION  
14 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

15 PART II

16 GENERAL FUND AND FEDERAL APPROPRIATIONS

17 FOR 2014-2015

18 SUBPART A

19 EXECUTIVE DEPARTMENT

20 SECTION 201. GOVERNOR.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE GOVERNOR: FEDERAL STATE

23 FOR THE OFFICE OF THE

24 GOVERNOR: INCLUDING THE

25 MAINTENANCE OF THE GOVERNOR'S

26 HOME, THE EXPENSE OF

27 ENTERTAINMENT OF OFFICIAL GUESTS

28 AND MEMBERS OF THE GENERAL

29 ASSEMBLY AND THE JUDICIARY,

30 PARTICIPATION IN THE GOVERNOR'S

1 CONFERENCE, THE EXPENSES OF THE  
2 EXECUTIVE BOARD AND THE PAYMENT  
3 OF TRAVELING EXPENSES OF PERSONS  
4 OTHER THAN EMPLOYEES OF THE  
5 COMMONWEALTH APPOINTED BY THE  
6 GOVERNOR TO REPRESENT OR  
7 OTHERWISE SERVE THE COMMONWEALTH.

8 STATE APPROPRIATION..... 6,508,000

9 SECTION 202. EXECUTIVE OFFICES.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE EXECUTIVE  
12 OFFICES:

FEDERAL STATE

13 FOR THE OFFICE OF  
14 ADMINISTRATION.

15 STATE APPROPRIATION..... 8,267,000

16 TO THE OFFICE OF  
17 ADMINISTRATION FOR PAYMENT OF  
18 MEDICARE PART B ENROLLMENT  
19 PENALTIES.

20 STATE APPROPRIATION..... 200,000

21 FOR COMMONWEALTH TECHNOLOGY  
22 SERVICES.

23 STATE APPROPRIATION..... 54,768,000

24 THE FOLLOWING FEDERAL AMOUNTS  
25 ARE APPROPRIATED TO SUPPLEMENT  
26 THE SUM APPROPRIATED FOR  
27 COMMONWEALTH TECHNOLOGY SERVICES:

28 (1) "NSTIC GRANT."

29 FEDERAL APPROPRIATION..... 225,000

30 (2) "ARRA - BROADBAND

1 TECHNOLOGY OPPORTUNITIES -  
2 MAPPING."

3	FEDERAL APPROPRIATION.....	3,655,000	
4	FOR THE INSPECTOR GENERAL.		
5	STATE APPROPRIATION.....		4,152,000
6	FOR INVESTIGATION OF WELFARE		
7	FRAUD ACTIVITIES.		
8	STATE APPROPRIATION.....		12,705,000

9 THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT  
11 THE SUM APPROPRIATED FOR  
12 INVESTIGATION OF WELFARE FRAUD  
13 ACTIVITIES:

14 (1) "TANFBG - PROGRAM  
15 ACCOUNTABILITY."

16	FEDERAL APPROPRIATION.....	1,500,000	
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17 (2) "FOOD STAMPS - PROGRAM  
18 ACCOUNTABILITY."

19	FEDERAL APPROPRIATION.....	7,000,000	
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20 (3) "MEDICAL ASSISTANCE -  
21 PROGRAM ACCOUNTABILITY."

22	FEDERAL APPROPRIATION.....	4,200,000	
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23 (4) "CCDFBG SUBSIDIZED DAY  
24 CARE - FRAUD INVESTIGATION."

25	FEDERAL APPROPRIATION.....	905,000	
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26 FOR THE OFFICE OF THE BUDGET.

27	STATE APPROPRIATION.....		18,692,000
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28 FOR THE AUDIT OF THE AUDITOR  
29 GENERAL.

30	STATE APPROPRIATION.....		99,000
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1 FOR THE OFFICE OF GENERAL  
 2 COUNSEL.  
 3 STATE APPROPRIATION..... 3,230,000  
 4 FOR THE PENNSYLVANIA HUMAN  
 5 RELATIONS COMMISSION.  
 6 STATE APPROPRIATION..... 9,256,000  
 7 THE FOLLOWING FEDERAL AMOUNTS  
 8 ARE APPROPRIATED TO SUPPLEMENT  
 9 THE SUM APPROPRIATED FOR THE  
 10 PENNSYLVANIA HUMAN RELATIONS  
 11 COMMISSION:  
 12 (1) "EEOC - SPECIAL PROJECT  
 13 GRANT."  
 14 FEDERAL APPROPRIATION..... 1,562,000  
 15 (2) "HUD - SPECIAL PROJECT  
 16 GRANT."  
 17 FEDERAL APPROPRIATION..... 1,046,000  
 18 FOR THE COUNCIL ON THE ARTS.  
 19 STATE APPROPRIATION..... 898,000  
 20 THE FOLLOWING FEDERAL AMOUNTS  
 21 ARE APPROPRIATED TO SUPPLEMENT  
 22 THE SUM APPROPRIATED FOR THE  
 23 COUNCIL ON THE ARTS:  
 24 (1) "NATIONAL ENDOWMENT FOR  
 25 THE ARTS - ADMINISTRATION."  
 26 FEDERAL APPROPRIATION..... 684,000  
 27 FOR THE JUVENILE COURT JUDGES  
 28 COMMISSION.  
 29 STATE APPROPRIATION..... 2,800,000  
 30 FOR THE PUBLIC EMPLOYEE

1 RETIREMENT COMMISSION.

2 STATE APPROPRIATION..... 914,000

3 FOR THE PENNSYLVANIA

4 COMMISSION ON CRIME AND

5 DELINQUENCY.

6 STATE APPROPRIATION..... 4,007,000

7 THE FOLLOWING FEDERAL AMOUNTS

8 ARE APPROPRIATED TO SUPPLEMENT

9 THE SUM APPROPRIATED FOR THE

10 PENNSYLVANIA COMMISSION ON CRIME

11 AND DELINQUENCY:

12 (1) "PLAN FOR JUVENILE

13 JUSTICE."

14 FEDERAL APPROPRIATION..... 200,000

15 (2) (RESERVED).

16 (3) "JUSTICE ASSISTANCE

17 GRANTS."

18 FEDERAL APPROPRIATION..... 18,000,000

19 (4) (RESERVED).

20 (5) "JUSTICE ASSISTANCE

21 GRANTS - ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 1,500,000

23 (6) (RESERVED).

24 (7) "JUVENILE JUSTICE - TITLE

25 V."

26 FEDERAL APPROPRIATION..... 300,000

27 (8) "STATISTICAL ANALYSIS

28 CENTER."

29 FEDERAL APPROPRIATION..... 150,000

30 (9) "CRIMINAL IDENTIFICATION

1 TECHNOLOGY."

2 FEDERAL APPROPRIATION..... 800,000

3 (10) "CRIME VICTIMS'

4 COMPENSATION SERVICES."

5 FEDERAL APPROPRIATION..... 8,500,000

6 (11) (RESERVED).

7 (12) (RESERVED).

8 (13) "CRIME VICTIMS'

9 ASSISTANCE."

10 FEDERAL APPROPRIATION..... 20,000,000

11 (14) (RESERVED).

12 (15) "VIOLENCE AGAINST WOMEN

13 FORMULA GRANT PROGRAM."

14 FEDERAL APPROPRIATION..... 6,000,000

15 (16) (RESERVED).

16 (17) "VIOLENCE AGAINST WOMEN

17 FORMULA GRANT PROGRAM -

18 ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 500,000

20 (18) (RESERVED).

21 (19) "RESIDENTIAL SUBSTANCE

22 ABUSE TREATMENT PROGRAM."

23 FEDERAL APPROPRIATION..... 1,300,000

24 (20) (RESERVED).

25 (21) "CRIME VICTIMS'

26 ASSISTANCE (VOCA) -

27 ADMINISTRATION/OPERATIONS."

28 FEDERAL APPROPRIATION..... 1,400,000

29 (22) "JUVENILE ACCOUNTABILITY

30 INCENTIVE PROGRAM."



1	FEDERAL APPROPRIATION.....	3,000,000
2	(23) "JUVENILE ACCOUNTABILITY	
3	INCENTIVE PROGRAM -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	100,000
6	(24) (RESERVED) .	
7	(25) (RESERVED) .	
8	(26) "JUVENILE JUSTICE AND	
9	DELINQUENCY PREVENTION."	
10	FEDERAL APPROPRIATION.....	4,500,000
11	(27) "PROJECT SAFE	
12	NEIGHBORHOODS."	
13	FEDERAL APPROPRIATION.....	700,000
14	(28) (RESERVED) .	
15	(29) (RESERVED) .	
16	(30) "STATEWIDE AUTOMATED	
17	VICTIM INFORMATION."	
18	FEDERAL APPROPRIATION.....	500,000
19	(31) (RESERVED) .	
20	(32) (RESERVED) .	
21	(33) "ASSAULT SERVICES	
22	PROGRAM."	
23	FEDERAL APPROPRIATION.....	500,000
24	(34) (RESERVED) .	
25	(35) (RESERVED) .	
26	(36) (RESERVED) .	
27	(37) (RESERVED) .	
28	(38) (RESERVED) .	
29	(39) (RESERVED) .	
30	(40) (RESERVED) .	

1	(41)	(RESERVED) .	
2	(42)	(RESERVED) .	
3	(43)	(RESERVED) .	
4	(44)	"PROSECUTOR AND DEFENDER	
5		INCENTIVES."	
6		FEDERAL APPROPRIATION.....	350,000
7	(45)	(RESERVED) .	
8	(46)	(RESERVED) .	
9	(47)	(RESERVED) .	
10	(48)	"COMBAT UNDERAGE	
11		DRINKING PROGRAM."	
12		FEDERAL APPROPRIATION.....	500,000
13	(49)	"FORENSIC SCIENCE	
14		PROGRAM."	
15		FEDERAL APPROPRIATION.....	1,000,000
16	(50)	(RESERVED) .	
17	(51)	"SORNA."	
18		FEDERAL APPROPRIATION.....	1,000,000
19	(52)	"ADAM WALSH	
20		IMPLEMENTATION SUPPORT."	
21		FEDERAL APPROPRIATION.....	400,000
22	(53)	"BYRNE COMPETITIVE	
23		PROGRAM."	
24		FEDERAL APPROPRIATION.....	1,000,000
25	(54)	"VISION 21 STATE	
26		TECHNOLOGY."	
27		FEDERAL APPROPRIATION.....	250,000
28		FOR SAFE SCHOOLS ADVOCATE.	
29		STATE APPROPRIATION.....	388,000
30		FOR VICTIMS OF JUVENILE	

1 OFFENDERS.

2 STATE APPROPRIATION..... 1,300,000

3 FOR CHILD ADVOCACY CENTERS.

4 STATE APPROPRIATION..... 2,250,000

5 FOR VIOLENCE PREVENTION

6 PROGRAMS.

7 STATE APPROPRIATION..... 4,567,000

8 FOR INTERMEDIATE PUNISHMENT

9 TREATMENT PROGRAMS.

10 STATE APPROPRIATION..... 18,167,000

11 FOR JUVENILE PROBATION

12 SERVICES.

13 STATE APPROPRIATION..... 18,945,000

14 FOR GRANTS TO THE ARTS.

15 STATE APPROPRIATION..... 8,590,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT

18 THE SUM APPROPRIATED FOR GRANTS

19 TO THE ARTS:

20 (1) "NATIONAL ENDOWMENT FOR

21 THE ARTS - BASIC STATE GRANT."

22 FEDERAL APPROPRIATION..... 400,000

23 SECTION 203. LIEUTENANT GOVERNOR.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE LIEUTENANT

26 GOVERNOR:

FEDERAL STATE

27 FOR THE OFFICE OF THE

28 LIEUTENANT GOVERNOR, INCLUDING

29 PAYMENT OF EXPENSES OF THE

30 RESIDENCE AT THE EDWARD MARTIN

1 MILITARY RESERVATION.  
2 STATE APPROPRIATION..... 830,000  
3 FOR THE BOARD OF PARDONS.

4 STATE APPROPRIATION..... 553,000

5 SECTION 204. ATTORNEY GENERAL.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE ATTORNEY

8 GENERAL: FEDERAL STATE

9 FOR GENERAL GOVERNMENT

10 OPERATIONS OF THE OFFICE OF

11 ATTORNEY GENERAL.

12 STATE APPROPRIATION..... 41,877,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR GENERAL

16 GOVERNMENT OPERATIONS:

17 (1) "STATE MEDICAID FRAUD

18 CONTROL UNITS."

19 FEDERAL APPROPRIATION..... 5,507,000

20 (2) "MIDDLE ATLANTIC - GREAT

21 LAKES ORGANIZED CRIME LAW

22 ENFORCEMENT NETWORK."

23 FEDERAL APPROPRIATION..... 7,587,000

24 FOR DRUG LAW ENFORCEMENT.

25 STATE APPROPRIATION..... 25,728,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR DRUG LAW

29 ENFORCEMENT:

30 (1) "HIGH INTENSITY DRUG

1 TRAFFICKING AREAS."

2 FEDERAL APPROPRIATION..... 5,131,000

3 FOR LOCAL DRUG TASK FORCES AND

4 A DRUG STRIKE TASK FORCE.

5 STATE APPROPRIATION..... 12,038,000

6 FOR A JOINT LOCAL-STATE

7 FIREARM TASK FORCE IN A CITY OF

8 THE FIRST CLASS.

9 STATE APPROPRIATION..... 3,736,000

10 FOR WITNESS RELOCATION

11 PROGRAMS.

12 STATE APPROPRIATION..... 1,215,000

13 FOR CHILD PREDATOR

14 INTERCEPTION UNIT.

15 STATE APPROPRIATION..... 4,100,000

16 FOR TOBACCO LAW ENFORCEMENT.

17 STATE APPROPRIATION..... 915,000

18 FOR TRIALS RESULTING FROM

19 INDICTMENTS BY MULTICOUNTY GRAND

20 JURIES.

21 STATE APPROPRIATION..... 200,000

22 FOR A MOBILE STREET CRIMES

23 UNIT.

24 STATE APPROPRIATION..... 2,480,000

25 SECTION 205. AUDITOR GENERAL.

26 THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED TO THE AUDITOR

28 GENERAL: FEDERAL STATE

29 FOR THE DEPARTMENT OF THE

30 AUDITOR GENERAL FOR POSTAUDITING,

1 ANNUALLY, PERIODICALLY OR  
 2 SPECIALLY, THE AFFAIRS OF ANY  
 3 DEPARTMENT, BOARD OR COMMISSION  
 4 WHICH IS SUPPORTED OUT OF THE  
 5 GENERAL FUND, DISTRICT JUSTICES,  
 6 OTHER FINING OFFICES, VOLUNTEER  
 7 FIREMEN'S RELIEF ASSOCIATION  
 8 FUNDS AND THE OFFICES OF  
 9 STATEWIDE ELECTED OFFICIALS AND  
 10 FOR THE PROPER AUDITING OF  
 11 APPROPRIATIONS FOR OR RELATING TO  
 12 PUBLIC ASSISTANCE, INCLUDING ANY  
 13 FEDERAL SUMS SUPPLEMENTING SUCH  
 14 APPROPRIATIONS.

15 STATE APPROPRIATION..... 41,389,000

16 FOR INFORMATION TECHNOLOGY  
 17 MODERNIZATION.

18 STATE APPROPRIATION..... 1,750,000

19 FOR THE BOARD OF CLAIMS.

20 STATE APPROPRIATION..... 1,640,000

21 SECTION 206. TREASURY DEPARTMENT.

22 THE FOLLOWING AMOUNTS ARE  
 23 APPROPRIATED TO THE TREASURY

24 DEPARTMENT: FEDERAL STATE

25 FOR GENERAL GOVERNMENT  
 26 OPERATIONS OF THE TREASURY  
 27 DEPARTMENT INCLUDING THE  
 28 ADMINISTRATION OF ARTICLE XIII.1  
 29 OF THE ACT OF APRIL 9, 1929  
 30 (P.L.343, NO.176), KNOWN AS THE

1	FISCAL CODE.	
2	STATE APPROPRIATION.....	36,028,000
3	FOR THE BOARD OF FINANCE AND	
4	REVENUE.	
5	STATE APPROPRIATION.....	2,505,000
6	FOR DIVESTITURE REIMBURSEMENT.	
7	STATE APPROPRIATION.....	229,000
8	FOR THE PAYMENT OF THE	
9	COMMONWEALTH'S PORTION OF THE	
10	EXPENSES OF VARIOUS COUNCILS,	
11	COMMISSIONS, CONFERENCES, BOARDS,	
12	ASSOCIATIONS, COALITIONS AND	
13	INSTITUTES WHICH ARE MULTISTATE	
14	ORGANIZATIONS OF WHICH THE	
15	COMMONWEALTH HAS BEEN A MEMBER	
16	FOR AT LEAST ONE YEAR AND WHICH	
17	MEMBERSHIP ENABLES THE	
18	COMMONWEALTH GOVERNMENT TO	
19	REPRESENT THE CITIZENS OF	
20	PENNSYLVANIA, SUCH ORGANIZATIONS	
21	BEING DESIGNED TO PROMOTE OR	
22	PROTECT THE MEMBER STATES'	
23	INTERESTS, OR WHICH PROMOTE	
24	GOVERNMENTAL FINANCIAL EXCELLENCE	
25	OR ACCOUNTABILITY.	
26	STATE APPROPRIATION.....	1,081,000
27	FOR PUBLISHING STATEMENTS OF	
28	THE GENERAL FUND AND OTHER FUNDS	
29	OF THE COMMONWEALTH.	
30	STATE APPROPRIATION.....	15,000

1 FOR INFORMATION TECHNOLOGY  
2 MODERNIZATION.

3 STATE APPROPRIATION..... 4,000,000

4 FOR PAYMENT OF LAW ENFORCEMENT  
5 AND EMERGENCY RESPONSE PERSONNEL  
6 DEATH BENEFITS.

7 STATE APPROPRIATION..... 2,163,000

8 FOR COMPENSATION OF THE  
9 COMMONWEALTH'S LOAN AND TRANSFER  
10 AGENT FOR SERVICES AND EXPENSES  
11 IN CONNECTION WITH THE  
12 REGISTRATION, TRANSFER AND  
13 PAYMENT OF INTEREST ON BONDS OF  
14 THE COMMONWEALTH AND OTHER  
15 SERVICES REQUIRED TO BE PERFORMED  
16 BY THE LOAN AND TRANSFER AGENT.

17 STATE APPROPRIATION..... 60,000

18 FOR GENERAL OBLIGATION DEBT  
19 SERVICE OR TO PAY ALL ARBITRAGE  
20 REBATES TO THE FEDERAL GOVERNMENT  
21 REQUIRED UNDER SECTION 148 OF THE  
22 INTERNAL REVENUE CODE OF 1986  
23 (PUBLIC LAW 99-514, 26 U.S.C. §  
24 148).

25 STATE APPROPRIATION..... 1,096,500,000

26 SECTION 207. (RESERVED).  
27 SECTION 208. DEPARTMENT OF AGRICULTURE.

28 THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED TO THE DEPARTMENT OF  
30 AGRICULTURE: FEDERAL STATE



1 FOR GENERAL GOVERNMENT  
2 OPERATIONS OF THE DEPARTMENT OF  
3 AGRICULTURE.

4 STATE APPROPRIATION..... 25,269,000

5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT  
7 THE SUM APPROPRIATED FOR GENERAL  
8 GOVERNMENT OPERATIONS:

9 (1) "PENNSYLVANIA PLANT PEST  
10 DETECTION SYSTEM."

11 FEDERAL APPROPRIATION..... 1,300,000

12 (2) "POULTRY GRADING  
13 SERVICE."

14 FEDERAL APPROPRIATION..... 100,000

15 (3) "MEDICATED FEED MILL  
16 INSPECTION."

17 FEDERAL APPROPRIATION..... 50,000

18 (4) "NATIONAL SCHOOL LUNCH  
19 ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 1,700,000

21 (5) "EMERGENCY FOOD  
22 ASSISTANCE."

23 FEDERAL APPROPRIATION..... 4,000,000

24 IN ADDITION TO THE SPECIFIC  
25 AMOUNTS APPROPRIATED HEREIN, ALL  
26 OTHER MONEYS RECEIVED FROM THE  
27 FEDERAL GOVERNMENT FOR EMERGENCY  
28 FOOD ASSISTANCE ARE HEREBY  
29 APPROPRIATED TO SUCH PROGRAM.

30 (6) (RESERVED).

1       (7)   "PESTICIDE ENFORCEMENT,  
 2   CERTIFICATION, TRAINING AND  
 3   CONTROL PROGRAM."  
 4            FEDERAL APPROPRIATION.....       1,000,000  
 5       (8)   "AGRICULTURAL RISK  
 6   PROTECTION."  
 7            FEDERAL APPROPRIATION.....       1,000,000  
 8       (9)   "COMMODITY SUPPLEMENTAL  
 9   FOOD."  
 10          FEDERAL APPROPRIATION.....       3,000,000  
 11        IN ADDITION TO THE SPECIFIC  
 12   AMOUNTS APPROPRIATED HEREIN, ALL  
 13   OTHER MONEYS RECEIVED FROM THE  
 14   FEDERAL GOVERNMENT FOR COMMODITY  
 15   SUPPLEMENTAL FOOD ARE HEREBY  
 16   APPROPRIATED TO SUCH PROGRAM.  
 17       (10)  "ORGANIC COST  
 18   DISTRIBUTION."  
 19          FEDERAL APPROPRIATION.....       350,000  
 20       (11)  "ANIMAL DISEASE  
 21   CONTROL."  
 22          FEDERAL APPROPRIATION.....       2,000,000  
 23       (12)  "FOOD ESTABLISHMENT  
 24   INSPECTIONS."  
 25          FEDERAL APPROPRIATION.....       1,500,000  
 26       (13)  "INTEGRATED PEST  
 27   MANAGEMENT."  
 28          FEDERAL APPROPRIATION.....       250,000  
 29       (14)  "JOHNE'S DISEASE HERD  
 30   PROJECT."

1	FEDERAL APPROPRIATION.....	2,000,000	
2	(15) "AVIAN INFLUENZA		
3	SURVEILLANCE."		
4	FEDERAL APPROPRIATION.....	2,000,000	
5	(16) "ORAL RABIES VACCINE."		
6	FEDERAL APPROPRIATION.....	100,000	
7	(17) "EXOTIC NEWCASTLE		
8	DISEASE CONTROL."		
9	FEDERAL APPROPRIATION.....	300,000	
10	(18) "SCRAPIE DISEASE		
11	CONTROL."		
12	FEDERAL APPROPRIATION.....	60,000	
13	(19) "MONITORING FOOT AND		
14	MOUTH DISEASE."		
15	FEDERAL APPROPRIATION.....	150,000	
16	(20) "WILDLIFE SERVICES."		
17	FEDERAL APPROPRIATION.....	800,000	
18	(21) "ANIMAL IDENTIFICATION."		
19	FEDERAL APPROPRIATION.....	2,000,000	
20	(22) "SPECIALTY CROPS."		
21	FEDERAL APPROPRIATION.....	1,500,000	
22	(23) "EMERALD ASH BORER		
23	MITIGATION."		
24	FEDERAL APPROPRIATION.....	800,000	
25	(24) "MEDIATION GRANT."		
26	FEDERAL APPROPRIATION.....	200,000	
27	FOR AGRICULTURAL EXCELLENCE		
28	PROGRAMS.		
29	STATE APPROPRIATION.....		1,100,000
30	FOR FARMERS MARKET FOOD		

1 COUPONS.

2 STATE APPROPRIATION..... 2,079,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR FARMERS

6 MARKET FOOD COUPONS:

7 (1) "FARMERS MARKET FOOD

8 COUPONS."

9 FEDERAL APPROPRIATION..... 3,500,000

10 (2) "SENIOR FARMERS MARKET

11 NUTRITION."

12 FEDERAL APPROPRIATION..... 2,200,000

13 IN ADDITION TO THE SPECIFIC

14 AMOUNTS APPROPRIATED HEREIN, ALL

15 OTHER MONEYS RECEIVED FROM THE

16 FEDERAL GOVERNMENT FOR FARMERS

17 MARKET FOOD COUPONS AND SENIOR

18 FARMERS MARKET NUTRITION ARE

19 HEREBY APPROPRIATED TO SUCH

20 PROGRAM.

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED FOR THE

23 AGRICULTURAL CONSERVATION

24 EASEMENT PROGRAM:

25 (1) "FARMLAND PROTECTION."

26 FEDERAL APPROPRIATION..... 6,000,000

27 FOR AGRICULTURAL RESEARCH.

28 STATE APPROPRIATION..... 787,000

29 FOR AGRICULTURAL PROMOTION,

30 EDUCATION AND EXPORTS.

1	STATE APPROPRIATION.....	250,000
2	FOR HARDWOODS RESEARCH AND	
3	PROMOTION.	
4	STATE APPROPRIATION.....	350,000
5	FOR DEVELOPMENT AND OPERATION	
6	OF AN OPEN LIVESTOCK SHOW,	
7	INCLUDING CATTLE, SWINE, SHEEP	
8	AND HORSES.	
9	STATE APPROPRIATION.....	177,000
10	FOR PLANNING AND STAGING OF AN	
11	OPEN DAIRY SHOW.	
12	STATE APPROPRIATION.....	177,000
13	FOR YOUTH SHOWS.	
14	STATE APPROPRIATION.....	140,000
15	FOR GRANTS TO COUNTIES FOR THE	
16	PURCHASE OF FOOD TO BE PROVIDED	
17	TO NEEDY PERSONS IN THIS	
18	COMMONWEALTH. THIS AMOUNT	
19	INCLUDES UP TO \$1,000,000 FOR THE	
20	EMERGENCY FOOD ASSISTANCE	
21	DEVELOPMENT PROGRAM AND UP TO	
22	\$500,000 FOR THE COST OF	
23	DISTRIBUTING TEFAP COMMODITIES TO	
24	COUNTIES.	
25	STATE APPROPRIATION.....	17,438,000
26	FOR FOOD MARKETING AND	
27	RESEARCH.	
28	STATE APPROPRIATION.....	494,000
29	THE FOLLOWING FEDERAL AMOUNTS	
30	ARE APPROPRIATED FOR PRODUCT	

1 PROMOTION AND MARKETING:  
 2 (1) "MARKET IMPROVEMENT."  
 3 FEDERAL APPROPRIATION..... 250,000  
 4 FOR TRANSFER TO THE NUTRIENT  
 5 MANAGEMENT FUND.  
 6 STATE APPROPRIATION..... 2,714,000  
 7 FOR TRANSFER TO THE  
 8 CONSERVATION DISTRICT FUND.  
 9 STATE APPROPRIATION..... 869,000  
 10 THE FOLLOWING FEDERAL AMOUNTS  
 11 ARE APPROPRIATED FOR CROP  
 12 INSURANCE:  
 13 (1) "CROP INSURANCE."  
 14 FEDERAL APPROPRIATION..... 2,000,000  
 15 FOR TRANSFER TO THE  
 16 AGRICULTURAL COLLEGE LAND SCRIP  
 17 FUND RESTRICTED ACCOUNT.  
 18 STATE APPROPRIATION..... 46,237,000  
 19 FOR TRANSFER TO THE  
 20 PENNSYLVANIA PREFERRED TRADEMARK  
 21 LICENSING FUND.  
 22 STATE APPROPRIATION..... 550,000  
 23 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
 24 THE FOLLOWING AMOUNTS ARE  
 25 APPROPRIATED TO THE DEPARTMENT OF  
 26 COMMUNITY AND ECONOMIC  
 27 DEVELOPMENT: FEDERAL STATE  
 28 FOR GENERAL GOVERNMENT  
 29 OPERATIONS OF THE DEPARTMENT OF  
 30 COMMUNITY AND ECONOMIC

1 DEVELOPMENT.

2 STATE APPROPRIATION..... 14,422,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR GENERAL

6 GOVERNMENT OPERATIONS:

7 (1) "ARC - STATE TECHNICAL

8 ASSISTANCE."

9 FEDERAL APPROPRIATION..... 225,000

10 (2) "DOE WEATHERIZATION -

11 ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 800,000

13 (3) (RESERVED).

14 (4) "SCDBG - ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 1,680,000

16 (4.1) "SCDBG - NEIGHBORHOOD

17 STABILIZATION - ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 800,000

19 (4.2) "SCDBG - DISASTER

20 RECOVERY ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 1,000,000

22 (5) "CSBG - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 1,507,000

24 (6) "LIHEABG -

25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 1,000,000

27 (7) (RESERVED).

28 (8) (RESERVED).

29 (9) "AMERICORPS TRAINING AND

30 TECHNICAL ASSISTANCE."

1	FEDERAL APPROPRIATION.....	75,000	
2	(10) "STATE SMALL BUSINESS		
3	CREDIT INITIATIVE -		
4	ADMINISTRATION."		
5	FEDERAL APPROPRIATION.....	487,000	
6	(11) "EMG SOLUTIONS		
7	ADMINISTRATION."		
8	FEDERAL APPROPRIATION.....	600,000	
9	(12) "EDA - EMERGENCY		
10	MANAGEMENT."		
11	FEDERAL APPROPRIATION.....	450,000	
12	FOR THE CENTER FOR LOCAL		
13	GOVERNMENT SERVICES.		
14	STATE APPROPRIATION.....		8,534,000
15	THE FOLLOWING FEDERAL AMOUNTS		
16	ARE APPROPRIATED TO SUPPLEMENT		
17	THE SUM APPROPRIATED FOR THE		
18	CENTER FOR LOCAL GOVERNMENT		
19	SERVICES:		
20	(1) "ECONOMIC ADJUSTMENT		
21	ASSISTANCE."		
22	FEDERAL APPROPRIATION.....	5,000,000	
23	FOR THE OFFICE OF OPEN		
24	RECORDS.		
25	STATE APPROPRIATION.....		2,002,000
26	FOR WORLD TRADE PA.		
27	STATE APPROPRIATION.....		5,824,000
28	THE FOLLOWING FEDERAL AMOUNTS		
29	ARE APPROPRIATED TO SUPPLEMENT		
30	THE SUM APPROPRIATED FOR WORLD		



1 TRADE PA:

2 (1) "SBA STATE TRADE AND

3 EXPORT PROMOTION (STEP)."

4 FEDERAL APPROPRIATION..... 2,000,000

5 (2) "MINING EQUIPMENT EXPORT

6 EXPANSION INITIATIVE."

7 FEDERAL APPROPRIATION..... 100,000

8 (3) "EDA - EXPANDING

9 EXPORTS."

10 FEDERAL APPROPRIATION..... 1,000,000

11 FOR THE PURPOSE OF MARKETING

12 TO ATTRACT TOURISTS TO THIS

13 COMMONWEALTH.

14 STATE APPROPRIATION..... 7,264,000

15 FOR THE PURPOSE OF MARKETING

16 TO ATTRACT BUSINESS TO THIS

17 COMMONWEALTH.

18 STATE APPROPRIATION..... 2,008,000

19 FOR TRANSFER TO THE

20 MUNICIPALITIES FINANCIAL RECOVERY

21 REVOLVING FUND.

22 STATE APPROPRIATION..... 4,000,000

23 FOR TRANSFER TO THE BEN

24 FRANKLIN TECHNOLOGY DEVELOPMENT

25 AUTHORITY FUND. NOT LESS THAN 80%

26 OF THIS AMOUNT SHALL BE PROVIDED

27 TO THE BEN FRANKLIN TECHNOLOGY

28 PARTNERS.

29 STATE APPROPRIATION..... 14,500,000

30 FOR TRANSFER TO THE

1 COMMONWEALTH FINANCING AUTHORITY.

2 STATE APPROPRIATION..... 77,755,000

3 FOR INTERGOVERNMENTAL

4 COOPERATION AUTHORITIES FOR

5 CITIES OF THE SECOND CLASS.

6 STATE APPROPRIATION..... 550,000

7 FOR PENNSYLVANIA FIRST.

8 STATE APPROPRIATION..... 20,000,000

9 FOR MUNICIPAL ASSISTANCE

10 PROGRAM.

11 STATE APPROPRIATION..... 642,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED FOR FLOODPLAIN

14 MANAGEMENT:

15 (1) "FEMA - MAPPING."

16 FEDERAL APPROPRIATION..... 100,000

17 (2) "FEMA TECHNICAL

18 ASSISTANCE."

19 FEDERAL APPROPRIATION..... 350,000

20 FOR THE KEYSTONE COMMUNITIES

21 PROGRAM.

22 STATE APPROPRIATION..... 6,150,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR KEYSTONE

26 COMMUNITIES:

27 (1) "DOE WEATHERIZATION."

28 FEDERAL APPROPRIATION..... 12,000,000

29 (2) (RESERVED) .

30 (3) (RESERVED) .

1       (4) "LIHEABG - WEATHERIZATION  
2 PROGRAM." IN ADDITION TO THE  
3 SPECIFIC AMOUNTS APPROPRIATED  
4 HEREIN, ALL OTHER MONEYS RECEIVED  
5 FROM THE FEDERAL GOVERNMENT FOR  
6 THE WEATHERIZATION PORTION OF THE  
7 LIHEAP PROGRAM, EITHER THROUGH AN  
8 INCREASE IN THE REGULAR  
9 PROGRAM OR PURSUANT TO A  
10 PRESIDENTIAL RELEASE OF  
11 CONTINGENCY FUNDS, ARE HEREBY  
12 APPROPRIATED TO THIS PROGRAM.  
13           FEDERAL APPROPRIATION.....       40,000,000  
14       (5) "SCDBG - HUD DISASTER  
15 RECOVERY."  
16           FEDERAL APPROPRIATION.....       2,000,000  
17       (6) "SCDBG - DISASTER  
18 RECOVERY GRANT."  
19           FEDERAL APPROPRIATION.....       56,000,000  
20       (7) "SCDBG - NEIGHBORHOOD  
21 STABILIZATION PROGRAM."  
22           FEDERAL APPROPRIATION.....       17,000,000  
23       (8) "ASSETS FOR  
24 INDEPENDENCE."  
25           FEDERAL APPROPRIATION.....       500,000  
26       (9) "EMG SOLUTIONS PROGRAM."  
27           FEDERAL APPROPRIATION.....       8,000,000  
28 FOR PARTNERSHIPS FOR REGIONAL  
29 ECONOMIC PERFORMANCE.  
30           STATE APPROPRIATION.....       11,880,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR  
4 PARTNERSHIPS FOR REGIONAL  
5 ECONOMIC PERFORMANCE:

6 (1) "STATE SMALL BUSINESS  
7 CREDIT INITIATIVE."

8 FEDERAL APPROPRIATION..... 20,000,000

9 FOR DISCOVERED IN PA,  
10 DEVELOPED IN PA.

11 STATE APPROPRIATION..... 5,000,000

12 FOR TOURISM PROMOTION RELATED  
13 TO ACCREDITED ZOOS.

14 STATE APPROPRIATION..... 550,000

15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED FOR COMMUNITY  
17 CONSERVATION AND EMPLOYMENT:

18 (1) "CSBG - PROGRAM."

19 FEDERAL APPROPRIATION..... 29,500,000

20 FOR THE PENNSYLVANIA  
21 INFRASTRUCTURE TECHNOLOGY  
22 ASSISTANCE PROGRAM.

23 STATE APPROPRIATION..... 1,750,000

24 FOR EARLY INTERVENTION FOR  
25 DISTRESSED MUNICIPALITIES.

26 STATE APPROPRIATION..... 1,785,000

27 FOR SUPER COMPUTER CENTER  
28 PROJECTS.

29 STATE APPROPRIATION..... 500,000

30 FOR POWDERED METALS.

1 STATE APPROPRIATION..... 100,000  
 2 FOR GRANTS TO ISSUING  
 3 AUTHORITIES UNDER THE  
 4 INFRASTRUCTURE AND FACILITIES  
 5 IMPROVEMENT PROGRAM.

6 STATE APPROPRIATION..... 19,000,000  
 7 FOR A RURAL LEADERSHIP  
 8 TRAINING PROGRAM.

9 STATE APPROPRIATION..... 100,000  
 10 FOR COMMUNITY DEVELOPMENT  
 11 FINANCIAL INSTITUTION GRANTS.

12 STATE APPROPRIATION..... 250,000  
 13 SECTION 210. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

14 THE FOLLOWING AMOUNTS ARE  
 15 APPROPRIATED TO THE DEPARTMENT OF  
 16 CONSERVATION AND NATURAL

17 RESOURCES: FEDERAL STATE  
 18 FOR GENERAL GOVERNMENT  
 19 OPERATIONS OF THE DEPARTMENT OF  
 20 CONSERVATION AND NATURAL  
 21 RESOURCES.

22 STATE APPROPRIATION..... 5,809,000

23 THE FOLLOWING FEDERAL AMOUNTS  
 24 ARE APPROPRIATED TO SUPPLEMENT  
 25 THE SUM APPROPRIATED FOR GENERAL  
 26 GOVERNMENT OPERATIONS:

27 (1) "TOPOGRAPHIC AND GEOLOGIC  
 28 SURVEY GRANTS."

29 FEDERAL APPROPRIATION..... 500,000

30 (2) "BITUMINOUS COAL

1 RESOURCES."  
 2 FEDERAL APPROPRIATION..... 25,000  
 3 (3) (RESERVED).  
 4 (4) "LAND AND WATER  
 5 CONSERVATION FUND." IN ADDITION  
 6 TO THESE FUNDS, ANY CONTINGENCY  
 7 FUNDS MADE AVAILABLE TO THE  
 8 COMMONWEALTH UNDER THE FEDERAL  
 9 LAND AND WATER CONSERVATION FUND  
 10 ACT ARE HEREBY APPROPRIATED.  
 11 FEDERAL APPROPRIATION..... 12,000,000  
 12 (5) (RESERVED).  
 13 (6) "HIGHLANDS CONSERVATION  
 14 PROGRAM."  
 15 FEDERAL APPROPRIATION..... 2,000,000  
 16 (7) (RESERVED).  
 17 (8) (RESERVED).  
 18 (9) "COOPERATIVE ENDANGERED  
 19 SPECIES."  
 20 FEDERAL APPROPRIATION..... 28,000  
 21 FOR STATE PARKS OPERATIONS.  
 22 STATE APPROPRIATION..... 2,276,000  
 23 FOR STATE FORESTS OPERATIONS  
 24 AND FOREST PEST MANAGEMENT.  
 25 STATE APPROPRIATION..... 1,050,000  
 26 THE FOLLOWING FEDERAL AMOUNTS  
 27 ARE APPROPRIATED TO SUPPLEMENT  
 28 THE SUM APPROPRIATED FOR STATE  
 29 FORESTS:  
 30 (1) "FOREST FIRE PROTECTION

1	AND CONTROL."		
2	FEDERAL APPROPRIATION.....	2,000,000	
3	(2) "FORESTRY INCENTIVES AND		
4	AGRICULTURAL CONSERVATION."		
5	FEDERAL APPROPRIATION.....	175,000	
6	(3) "FOREST MANAGEMENT AND		
7	PROCESSING."		
8	FEDERAL APPROPRIATION.....	3,800,000	
9	(4) "GREAT LAKES		
10	RESTORATION."		
11	FEDERAL APPROPRIATION.....	900,000	
12	(5) "AID TO VOLUNTEER FIRE		
13	COMPANIES."		
14	FEDERAL APPROPRIATION.....	750,000	
15	(6) "WETLAND PROTECTION		
16	FUND."		
17	FEDERAL APPROPRIATION.....	300,000	
18	(7) "FOREST INSECT AND		
19	DISEASE CONTROL."		
20	FEDERAL APPROPRIATION.....	4,000,000	
21	FOR HERITAGE AND OTHER PARKS.		
22	STATE APPROPRIATION.....		2,750,000
23	FOR PAYMENT OF ANNUAL FIXED		
24	CHARGES IN LIEU OF TAXES TO		
25	COUNTIES AND TOWNSHIPS ON LAND		
26	ACQUIRED FOR WATER CONSERVATION		
27	AND FLOOD CONTROL.		
28	STATE APPROPRIATION.....		65,000
29	FOR PAYMENT OF ANNUAL FIXED		
30	CHARGES IN LIEU OF TAXES TO		

1 POLITICAL SUBDIVISIONS FOR SCHOOL  
2 DISTRICTS ON LANDS ACQUIRED BY  
3 THE COMMONWEALTH FOR PROJECT 70.  
4 STATE APPROPRIATION..... 40,000  
5 FOR PAYMENT OF ANNUAL FIXED  
6 CHARGES IN LIEU OF TAXES TO  
7 COUNTIES, SCHOOL DISTRICTS AND  
8 TOWNSHIPS ON FOREST LANDS.  
9 STATE APPROPRIATION..... 2,612,000  
10 FOR PAYMENT OF ANNUAL FIXED  
11 CHARGES IN LIEU OF TAXES TO  
12 COUNTIES, SCHOOL DISTRICTS AND  
13 LOCAL MUNICIPALITIES ON STATE  
14 PARK LANDS.  
15 STATE APPROPRIATION..... 425,000  
16 SECTION 211. DEPARTMENT OF CORRECTIONS.  
17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE DEPARTMENT OF  
19 CORRECTIONS: FEDERAL STATE  
20 FOR GENERAL GOVERNMENT  
21 OPERATIONS OF THE DEPARTMENT OF  
22 CORRECTIONS.  
23 STATE APPROPRIATION..... 33,253,000  
24 FOR INMATE MEDICAL CARE.  
25 STATE APPROPRIATION..... 229,150,000  
26 FOR INMATE EDUCATION AND  
27 TRAINING.  
28 STATE APPROPRIATION..... 39,962,000  
29 THE FOLLOWING FEDERAL AMOUNTS  
30 ARE APPROPRIATED TO SUPPLEMENT



1 THE SUM APPROPRIATED FOR INMATE  
 2 EDUCATION AND TRAINING:  
 3 (1) "CORRECTIONAL EDUCATION."  
 4 FEDERAL APPROPRIATION..... 725,000  
 5 FOR THE STATE CORRECTIONAL  
 6 INSTITUTIONS.  
 7 STATE APPROPRIATION..... 1,757,192,000

8 THE FOLLOWING FEDERAL AMOUNTS  
 9 ARE APPROPRIATED TO SUPPLEMENT  
 10 THE SUM APPROPRIATED FOR THE  
 11 STATE CORRECTIONAL INSTITUTIONS:

12 (1) "SABG - DRUG AND ALCOHOL  
 13 PROGRAMS."  
 14 FEDERAL APPROPRIATION..... 1,850,000  
 15 (2) "REIMBURSEMENT FOR ALIEN  
 16 INMATES."  
 17 FEDERAL APPROPRIATION..... 1,350,000  
 18 (3) "CHANGING OFFENDER  
 19 BEHAVIOR."  
 20 FEDERAL APPROPRIATION..... 500,000  
 21 (4) "VOLUNTEER SUPPORT."  
 22 FEDERAL APPROPRIATION..... 25,000

23 SECTION 212. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

24 THE FOLLOWING AMOUNTS ARE  
 25 APPROPRIATED TO THE DEPARTMENT OF  
 26 DRUG AND ALCOHOL PROGRAMS:  
 27 FOR GENERAL GOVERNMENT  
 28 OPERATIONS OF THE DEPARTMENT OF  
 29 DRUG AND ALCOHOL PROGRAMS.

30 STATE APPROPRIATION..... 628,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR GENERAL  
4 GOVERNMENT OPERATIONS:

5 (1) "SABG - ADMINISTRATION  
6 AND OPERATION."

7 FEDERAL APPROPRIATION..... 7,640,000

8 (2) "SUBSTANCE ABUSE SPECIAL  
9 PROJECTS - ADMINISTRATION AND  
10 OPERATION."

11 FEDERAL APPROPRIATION..... 2,480,000

12 FOR ASSISTANCE TO DRUG AND  
13 ALCOHOL PROGRAMS.

14 STATE APPROPRIATION..... 41,232,000

15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT  
17 THE SUM APPROPRIATED FOR  
18 ASSISTANCE TO DRUG AND ALCOHOL  
19 PROGRAMS:

20 (1) "SABG - DRUG AND ALCOHOL  
21 SERVICES."

22 FEDERAL APPROPRIATION..... 53,197,000

23 (2) "SUBSTANCE ABUSE SPECIAL  
24 PROJECTS GRANTS."

25 FEDERAL APPROPRIATION..... 11,237,000

26 (3) "ACCESS TO RECOVERY."

27 FEDERAL APPROPRIATION..... 2,959,000

28 SECTION 213. DEPARTMENT OF EDUCATION.

29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE DEPARTMENT OF

		FEDERAL	STATE
1	EDUCATION:		
2	FOR GENERAL GOVERNMENT		
3	OPERATIONS OF THE DEPARTMENT OF		
4	EDUCATION.		
5	STATE APPROPRIATION.....		23,534,000
6	THE FOLLOWING FEDERAL AMOUNTS		
7	ARE APPROPRIATED TO SUPPLEMENT		
8	THE SUM APPROPRIATED FOR GENERAL		
9	GOVERNMENT OPERATIONS:		
10	(1) "ADULT BASIC EDUCATION -		
11	ADMINISTRATION."		
12	FEDERAL APPROPRIATION.....	945,000	
13	(2) "EDUCATION OF EXCEPTIONAL		
14	CHILDREN - ADMINISTRATION."		
15	FEDERAL APPROPRIATION.....	10,000,000	
16	(3) "SPECIAL EDUCATION -		
17	STATE PERSONNEL DEVELOPMENT."		
18	FEDERAL APPROPRIATION.....	2,394,000	
19	(4) "ESEA - TITLE I -		
20	ADMINISTRATION."		
21	FEDERAL APPROPRIATION.....	12,000,000	
22	(5) "STATE APPROVING AGENCY		
23	(VA)."		
24	FEDERAL APPROPRIATION.....	1,660,000	
25	(6) "FOOD AND NUTRITION		
26	SERVICE."		
27	FEDERAL APPROPRIATION.....	14,504,000	
28	(7) "MIGRANT EDUCATION -		
29	ADMINISTRATION."		
30	FEDERAL APPROPRIATION.....	625,000	

1	(8) "VOCATIONAL EDUCATION -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	3,910,000
4	(9) "TITLE II - IMPROVING	
5	TEACHER QUALITY -	
6	ADMINISTRATION/STATE."	
7	FEDERAL APPROPRIATION.....	5,400,000
8	(10) (RESERVED) .	
9	(11) "HOMELESS ASSISTANCE."	
10	FEDERAL APPROPRIATION.....	4,275,000
11	(12) "PRESCHOOL GRANTS."	
12	FEDERAL APPROPRIATION.....	750,000
13	(13) "SCHOOL HEALTH EDUCATION	
14	PROGRAMS."	
15	FEDERAL APPROPRIATION.....	450,000
16	(14) (RESERVED) .	
17	(15) (RESERVED) .	
18	(16) (RESERVED) .	
19	(17) (RESERVED) .	
20	(18) "ADVANCED PLACEMENT	
21	TESTING."	
22	FEDERAL APPROPRIATION.....	1,222,000
23	(19) "MEDICAL ASSISTANCE -	
24	NURSES AIDE TRAINING."	
25	FEDERAL APPROPRIATION.....	300,000
26	(20) "STATE AND COMMUNITY	
27	HIGHWAY SAFETY."	
28	FEDERAL APPROPRIATION.....	987,000
29	(21) (RESERVED) .	
30	(22) "TITLE IV - 21ST CENTURY	

1	COMMUNITY LEARNING CENTERS -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	4,000,000
4	(23) "NATIONAL ASSESSMENT OF	
5	EDUCATIONAL PROGRESS (NAEP)."	
6	FEDERAL APPROPRIATION.....	148,000
7	(24) "MIGRANT EDUCATION	
8	COORDINATION PROGRAM."	
9	FEDERAL APPROPRIATION.....	130,000
10	(25) "COLLEGE ACCESS	
11	CHALLENGE GRANT PROGRAM."	
12	FEDERAL APPROPRIATION.....	7,870,000
13	(26) (RESERVED).	
14	(27) "SCHOOL IMPROVEMENT	
15	GRANTS."	
16	FEDERAL APPROPRIATION.....	60,000,000
17	(28) "SCHOOL CLIMATE	
18	TRANSFORMATION GRANT."	
19	FEDERAL APPROPRIATION.....	328,000
20	(29) "STRIVING READERS."	
21	FEDERAL APPROPRIATION.....	50,156,000
22	(30) "SCHOOL EMERGENCY	
23	MANAGEMENT PROGRAM."	
24	FEDERAL APPROPRIATION.....	990,000
25	(31) "PENNSYLVANIA PROJECT	
26	AWARE."	
27	FEDERAL APPROPRIATION.....	1,950,000
28	FOR INFORMATION AND TECHNOLOGY	
29	IMPROVEMENT.	
30	STATE APPROPRIATION.....	4,000,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR  
4 INFORMATION AND TECHNOLOGY  
5 IMPROVEMENT:

6 (1) "ARRA -- STATEWIDE  
7 LONGITUDINAL DATA SYSTEMS."

8 FEDERAL APPROPRIATION..... 3,746,000  
9 FOR PA ASSESSMENT.

10 STATE APPROPRIATION..... 58,291,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR PA  
14 ASSESSMENT:

15 (1) "TITLE VI - PART A STATE  
16 ASSESSMENT."

17 FEDERAL APPROPRIATION..... 16,000,000  
18 FOR THE STATE LIBRARY,

19 PROVIDING REFERENCE SERVICES AND  
20 ADMINISTERING AID TO PUBLIC  
21 LIBRARIES.

22 STATE APPROPRIATION..... 1,957,000

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR THE  
26 STATE LIBRARY:

27 (1) "LSTA - LIBRARY  
28 DEVELOPMENT."

29 FEDERAL APPROPRIATION..... 8,500,000  
30 FOR PROGRAMS OF EDUCATION AND

1 TRAINING AT YOUTH DEVELOPMENT  
2 CENTERS AND THE MONITORING OF  
3 PROGRAMS OF EDUCATION AND  
4 TRAINING PROVIDED TO INCARCERATED  
5 JUVENILES.  
6 STATE APPROPRIATION..... 7,930,000  
7 FOR PAYMENT OF BASIC EDUCATION  
8 FUNDING TO SCHOOL DISTRICTS.  
9 STATE APPROPRIATION..... 5,526,129,000  
10 FOR BASIC EDUCATION FORMULA  
11 ENHANCEMENT.  
12 STATE APPROPRIATION..... 3,950,000  
13 FOR THE READY TO LEARN BLOCK  
14 GRANT.  
15 STATE APPROPRIATION..... 200,000,000  
16 FOR THE PRE-K COUNTS PROGRAM.  
17 STATE APPROPRIATION..... 97,284,000  
18 FOR HEAD START SUPPLEMENTAL  
19 ASSISTANCE.  
20 STATE APPROPRIATION..... 39,178,000  
21 FOR MOBILE SCIENCE AND MATH  
22 EDUCATION PROGRAMS.  
23 STATE APPROPRIATION..... 1,864,000  
24 FOR TEACHER PROFESSIONAL  
25 DEVELOPMENT.  
26 STATE APPROPRIATION..... 6,459,000  
27 FOR ADULT AND FAMILY LITERACY  
28 PROGRAMS, SUMMER READING PROGRAMS  
29 AND THE ADULT HIGH SCHOOL  
30 DIPLOMAS PROGRAM.

1 STATE APPROPRIATION..... 12,075,000  
2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT  
4 THE SUM APPROPRIATED FOR ADULT  
5 AND FAMILY LITERACY PROGRAMS:  
6 (1) "ADULT BASIC EDUCATION -  
7 LOCAL."  
8 FEDERAL APPROPRIATION..... 20,500,000  
9 FOR CAREER AND TECHNICAL  
10 EDUCATION.  
11 STATE APPROPRIATION..... 62,000,000  
12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT  
14 THE SUM APPROPRIATED FOR CAREER  
15 AND TECHNICAL EDUCATION:  
16 (1) "VOCATIONAL EDUCATION ACT  
17 - LOCAL."  
18 FEDERAL APPROPRIATION..... 49,000,000  
19 FOR CAREER AND TECHNICAL  
20 EDUCATION EQUIPMENT GRANTS.  
21 STATE APPROPRIATION..... 3,000,000  
22 FOR PAYMENTS ON ACCOUNT OF  
23 ANNUAL RENTAL OR SINKING FUND  
24 CHARGES ON SCHOOL BUILDINGS,  
25 INCLUDING CHARTER SCHOOLS.  
26 STATE APPROPRIATION..... 306,198,000  
27 FOR PAYMENTS ON ACCOUNT OF  
28 PUPIL TRANSPORTATION.  
29 STATE APPROPRIATION..... 546,677,000  
30 FOR PAYMENTS ON ACCOUNT OF



1 NONPUBLIC AND CHARTER SCHOOL  
 2 TRANSPORTATION.  
 3 STATE APPROPRIATION..... 78,614,000  
 4 FOR PAYMENTS ON ACCOUNT OF  
 5 SPECIAL EDUCATION OF EXCEPTIONAL  
 6 CHILDREN.  
 7 STATE APPROPRIATION..... 1,046,815,000  
 8 THE FOLLOWING FEDERAL AMOUNTS  
 9 ARE APPROPRIATED TO SUPPLEMENT  
 10 THE SUM APPROPRIATED FOR SPECIAL  
 11 EDUCATION:  
 12 (1) "INDIVIDUALS WITH  
 13 DISABILITIES EDUCATION - LOCAL."  
 14 FEDERAL APPROPRIATION..... 457,000,000  
 15 FOR PAYMENTS FOR EARLY  
 16 INTERVENTION SERVICES.  
 17 STATE APPROPRIATION..... 237,516,000  
 18 THE FOLLOWING FEDERAL AMOUNTS  
 19 ARE APPROPRIATED TO SUPPLEMENT  
 20 THE SUM APPROPRIATED FOR PAYMENTS  
 21 FOR EARLY INTERVENTION SERVICES:  
 22 (1) "INDIVIDUALS WITH  
 23 DISABILITIES EDUCATION."  
 24 FEDERAL APPROPRIATION..... 16,000,000  
 25 FOR PAYMENT FOR TUITION TO  
 26 SCHOOL DISTRICTS PROVIDING  
 27 EDUCATION TO NONRESIDENT ORPHANED  
 28 CHILDREN PLACED IN PRIVATE HOMES  
 29 BY THE COURT AND NONRESIDENT  
 30 INMATES OF CHILDREN'S

1 INSTITUTIONS.  
2 STATE APPROPRIATION..... 48,506,000  
3 FOR PAYMENTS OF ANNUAL FIXED  
4 CHARGES TO SCHOOL DISTRICTS IN  
5 LIEU OF TAXES FOR LAND ACQUIRED  
6 BY THE COMMONWEALTH FOR WATER  
7 CONSERVATION OR FLOOD PREVENTION.  
8 STATE APPROPRIATION..... 163,000  
9 FOR PAYMENT FOR MAINTENANCE OF  
10 SUMMER SCHOOLS FOR SCHOOL-AGE  
11 CHILDREN OF MIGRANT LABORERS,  
12 INCLUDING CHILD-CARE SERVICES.  
13 STATE APPROPRIATION..... 853,000  
14 FOR PAYMENTS TO PENNSYLVANIA  
15 CHARTER SCHOOLS FOR THE DEAF AND  
16 BLIND.  
17 STATE APPROPRIATION..... 42,809,000  
18 FOR SPECIAL EDUCATION -  
19 APPROVED PRIVATE SCHOOLS.  
20 STATE APPROPRIATION..... 95,347,000  
21 FOR GRANTS TO SCHOOL DISTRICTS  
22 TO ASSIST IN MEETING FEDERAL  
23 MATCHING REQUIREMENTS FOR GRANTS  
24 RECEIVED UNDER THE FEDERAL CHILD  
25 NUTRITION ACT AND TO AID IN  
26 PROVIDING A FOOD PROGRAM FOR  
27 NEEDY CHILDREN.  
28 STATE APPROPRIATION..... 32,488,000  
29 THE FOLLOWING FEDERAL AMOUNTS  
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR SCHOOL  
2 FOOD SERVICES:

3 (1) "FOOD AND NUTRITION -  
4 LOCAL."  
5 FEDERAL APPROPRIATION..... 673,462,000  
6 FOR PAYMENT OF THE  
7 COMMONWEALTH'S SHARE OF FEDERAL  
8 SOCIAL SECURITY TAXES FOR PUBLIC  
9 SCHOOL EMPLOYEES.  
10 STATE APPROPRIATION..... 500,772,000  
11 FOR PAYMENT OF REQUIRED  
12 CONTRIBUTION FOR PUBLIC SCHOOL  
13 EMPLOYEES' RETIREMENT.  
14 STATE APPROPRIATION..... 1,157,853,000

15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED FOR BASIC  
17 EDUCATION:

18 (1) "ESEA - TITLE I - LOCAL."  
19 FEDERAL APPROPRIATION..... 625,000,000  
20 (2) "TITLE II - IMPROVING  
21 TEACHER QUALITY - LOCAL."  
22 FEDERAL APPROPRIATION..... 130,000,000  
23 (3) "TITLE IV - 21ST CENTURY  
24 COMMUNITY LEARNING CENTERS -  
25 LOCAL."  
26 FEDERAL APPROPRIATION..... 90,000,000  
27 (4) "TITLE III - LANGUAGE  
28 INSTRUCTION FOR LEP AND IMMIGRANT  
29 STUDENTS."  
30 FEDERAL APPROPRIATION..... 20,000,000

1	(5) "TITLE VI - RURAL AND LOW	
2	INCOME SCHOOLS - LOCAL."	
3	FEDERAL APPROPRIATION.....	1,700,000
4	(6) "ARRA -- ESEA -- TITLE I	
5	-- SCHOOL IMPROVEMENT."	
6	FEDERAL APPROPRIATION.....	10,067,000
7	(7) "RACE TO THE TOP."	
8	FEDERAL APPROPRIATION.....	30,939,000
9	FOR SERVICES TO NONPUBLIC	
10	SCHOOLS.	
11	STATE APPROPRIATION.....	86,384,000
12	FOR TEXTBOOKS, INSTRUCTIONAL	
13	MATERIAL AND INSTRUCTIONAL	
14	EQUIPMENT FOR NONPUBLIC SCHOOLS.	
15	STATE APPROPRIATION.....	26,278,000
16	FOR A SUBSIDY TO PUBLIC	
17	LIBRARIES.	
18	STATE APPROPRIATION.....	53,507,000
19	FOR AID TO THE FREE LIBRARY OF	
20	PHILADELPHIA AND THE CARNEGIE	
21	LIBRARY OF PITTSBURGH TO MEET THE	
22	COSTS INCURRED IN SERVING AS	
23	REGIONAL LIBRARIES IN THE	
24	DISTRIBUTION OF BRAILLE READING	
25	MATERIALS, TALKING BOOK MACHINES	
26	AND OTHER READING MATERIALS TO	
27	PERSONS WHO ARE BLIND OR	
28	OTHERWISE DISABLED.	
29	STATE APPROPRIATION.....	2,567,000
30	FOR LIBRARY ACCESS.	

1	STATE APPROPRIATION.....	3,071,000
2	FOR JOB TRAINING AND EDUCATION	
3	PROGRAMS.	
4	STATE APPROPRIATION.....	10,500,000
5	FOR SAFE SCHOOLS INITIATIVES.	
6	STATE APPROPRIATION.....	8,522,000
7	FOR PAYMENT OF APPROVED	
8	OPERATING EXPENSES OF COMMUNITY	
9	COLLEGES.	
10	STATE APPROPRIATION.....	215,667,000
11	FOR TRANSFER TO THE COMMUNITY	
12	COLLEGE CAPITAL FUND.	
13	STATE APPROPRIATION.....	48,869,000
14	FOR REGIONAL COMMUNITY COLLEGE	
15	SERVICES.	
16	STATE APPROPRIATION.....	2,400,000
17	FOR COMMUNITY EDUCATION	
18	COUNCILS.	
19	STATE APPROPRIATION.....	2,300,000
20	SECTION 214. DEPARTMENT OF ENVIRONMENTAL PROTECTION.	
21	THE FOLLOWING AMOUNTS ARE	
22	APPROPRIATED TO THE DEPARTMENT OF	
23	ENVIRONMENTAL PROTECTION:	FEDERAL STATE
24	FOR GENERAL GOVERNMENT	
25	OPERATIONS OF THE DEPARTMENT OF	
26	ENVIRONMENTAL PROTECTION.	
27	STATE APPROPRIATION.....	12,432,000
28	FOR ENVIRONMENTAL PROGRAM	
29	MANAGEMENT.	
30	STATE APPROPRIATION.....	28,667,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR  
4 ENVIRONMENTAL PROGRAM MANAGEMENT:

5 (1) "COASTAL ZONE  
6 MANAGEMENT."

7 FEDERAL APPROPRIATION..... 4,700,000

8 (2) "CONSTRUCTION MANAGEMENT  
9 ASSISTANCE GRANTS -  
10 ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 1,400,000

12 (3) "STORM WATER PERMITTING  
13 INITIATIVE."

14 FEDERAL APPROPRIATION..... 2,300,000

15 (4) "SAFE DRINKING WATER ACT  
16 - MANAGEMENT."

17 FEDERAL APPROPRIATION..... 5,500,000

18 (5) "WATER POLLUTION CONTROL  
19 GRANTS - MANAGEMENT."

20 FEDERAL APPROPRIATION..... 5,500,000

21 (6) "AIR POLLUTION CONTROL  
22 GRANTS - MANAGEMENT."

23 FEDERAL APPROPRIATION..... 3,200,000

24 (7) "SURFACE MINE  
25 CONSERVATION."

26 FEDERAL APPROPRIATION..... 6,500,000

27 (8) "WETLAND PROTECTION  
28 FUND."

29 FEDERAL APPROPRIATION..... 840,000

30 (9) "DIAGNOSTIC X-RAY

1	EQUIPMENT TESTING."	
2	FEDERAL APPROPRIATION.....	550,000
3	(10) "WATER QUALITY OUTREACH	
4	OPERATOR TRAINING."	
5	FEDERAL APPROPRIATION.....	200,000
6	(11) "WATER QUALITY	
7	MANAGEMENT PLANNING GRANTS."	
8	FEDERAL APPROPRIATION.....	1,150,000
9	(12) "SMALL OPERATORS	
10	ASSISTANCE."	
11	FEDERAL APPROPRIATION.....	300,000
12	(13) "WELLHEAD PROTECTION	
13	FUND."	
14	FEDERAL APPROPRIATION.....	250,000
15	(14) "INDOOR RADON	
16	ABATEMENT."	
17	FEDERAL APPROPRIATION.....	700,000
18	(15) "NON-POINT SOURCE	
19	IMPLEMENTATION."	
20	FEDERAL APPROPRIATION.....	14,800,000
21	(16) "HYDROELECTRIC POWER	
22	CONSERVATION FUND."	
23	FEDERAL APPROPRIATION.....	51,000
24	(17) "SURVEY STUDIES."	
25	FEDERAL APPROPRIATION.....	5,000,000
26	(18) (RESERVED) .	
27	(19) "NATIONAL DAM SAFETY."	
28	FEDERAL APPROPRIATION.....	300,000
29	(20) "TRAINING REIMBURSEMENT	
30	PROGRAM FOR SMALL SYSTEMS."	

1	FEDERAL APPROPRIATION.....	3,500,000	
2	(21) "STATE ENERGY PROGRAM		
3	(SEP)."		
4	FEDERAL APPROPRIATION.....	15,000,000	
5	(22) (RESERVED).		
6	(23) "POLLUTION PREVENTION."		
7	FEDERAL APPROPRIATION.....	800,000	
8	(24) "ENERGY AND		
9	ENVIRONMENTAL OPPORTUNITIES."		
10	FEDERAL APPROPRIATION.....	1,200,000	
11	(25) "SURFACE MINE		
12	CONSERVATION."		
13	FEDERAL APPROPRIATION.....	680,000	
14	FOR THE CHESAPEAKE BAY		
15	AGRICULTURAL SOURCE ABATEMENT.		
16	STATE APPROPRIATION.....		2,671,000
17	THE FOLLOWING FEDERAL AMOUNTS		
18	ARE APPROPRIATED TO SUPPLEMENT		
19	THE SUM APPROPRIATED FOR THE		
20	CHESAPEAKE BAY POLLUTION		
21	ABATEMENT PROGRAM:		
22	(1) "CHESAPEAKE BAY POLLUTION		
23	ABATEMENT."		
24	FEDERAL APPROPRIATION.....	9,200,000	
25	FOR ENVIRONMENTAL PROTECTION		
26	OPERATIONS.		
27	STATE APPROPRIATION.....		84,438,000
28	THE FOLLOWING FEDERAL AMOUNTS		
29	ARE APPROPRIATED TO SUPPLEMENT		
30	THE SUM APPROPRIATED FOR		



1	ENVIRONMENTAL PROTECTION	
2	OPERATIONS:	
3	(1) "EPA - PLANNING GRANT -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	8,400,000
6	(2) "WATER POLLUTION CONTROL	
7	GRANTS."	
8	FEDERAL APPROPRIATION.....	8,900,000
9	(3) "AIR POLLUTION CONTROL	
10	GRANTS."	
11	FEDERAL APPROPRIATION.....	5,010,000
12	(4) "SURFACE MINE CONTROL AND	
13	RECLAMATION."	
14	FEDERAL APPROPRIATION.....	11,344,000
15	(5) "TRAINING AND EDUCATION	
16	OF UNDERGROUND COAL MINERS."	
17	FEDERAL APPROPRIATION.....	1,700,000
18	(6) "CONSTRUCTION MANAGEMENT	
19	ASSISTANCE GRANTS."	
20	FEDERAL APPROPRIATION.....	350,000
21	(7) "SAFE DRINKING WATER."	
22	FEDERAL APPROPRIATION.....	5,700,000
23	(8) "OIL POLLUTION SPILLS	
24	REMOVAL."	
25	FEDERAL APPROPRIATION.....	1,000,000
26	FOR THE BLACK FLY CONTROL	
27	PROJECT.	
28	STATE APPROPRIATION.....	3,316,000
29	FOR WEST NILE VIRUS CONTROL.	
30	STATE APPROPRIATION.....	3,831,000

1	FOR SEWAGE FACILITIES PLANNING	
2	GRANTS.	
3	STATE APPROPRIATION.....	700,000
4	FOR PAYMENT OF PENNSYLVANIA'S	
5	SHARE OF THE EXPENSES OF THE	
6	RIVER MASTER FOR THE DELAWARE	
7	RIVER.	
8	STATE APPROPRIATION.....	76,000
9	FOR SUPPORT OF THE SUSQUEHANNA	
10	RIVER BASIN COMMISSION.	
11	STATE APPROPRIATION.....	573,000
12	FOR SUPPORT OF THE INTERSTATE	
13	COMMISSION ON THE POTOMAC RIVER	
14	BASIN.	
15	STATE APPROPRIATION.....	46,000
16	FOR CONDUCT OF THE DELAWARE	
17	RIVER BASIN COMMISSION.	
18	STATE APPROPRIATION.....	434,000
19	FOR SUPPORT OF THE OHIO RIVER	
20	VALLEY WATER SANITATION	
21	COMMISSION.	
22	STATE APPROPRIATION.....	136,000
23	FOR SUPPORT OF THE CHESAPEAKE	
24	BAY COMMISSION.	
25	STATE APPROPRIATION.....	227,000
26	FOR TRANSFER TO THE	
27	CONSERVATION DISTRICT FUND.	
28	STATE APPROPRIATION.....	2,506,000
29	FOR PAYMENT OF PENNSYLVANIA'S	
30	SHARE OF THE COSTS OF THE	

1 INTERSTATE MINING COMMISSION.

2 STATE APPROPRIATION..... 30,000

3 SECTION 215. DEPARTMENT OF GENERAL SERVICES.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE DEPARTMENT OF

6 GENERAL SERVICES: FEDERAL STATE

7 FOR GENERAL GOVERNMENT

8 OPERATIONS OF THE DEPARTMENT OF

9 GENERAL SERVICES.

10 STATE APPROPRIATION..... 62,387,000

11 FOR ADMINISTRATION AND

12 OPERATION OF THE CAPITOL POLICE.

13 STATE APPROPRIATION..... 11,881,000

14 FOR RENTAL, RELOCATION AND

15 MUNICIPAL CHARGES.

16 STATE APPROPRIATION..... 29,162,000

17 FOR UTILITY COSTS, INCLUDING

18 IMPLEMENTATION OF THIRD-PARTY

19 SHARED SAVINGS PROGRAMS.

20 STATE APPROPRIATION..... 20,281,000

21 FOR EXCESS INSURANCE COVERAGE.

22 STATE APPROPRIATION..... 1,099,000

23 FOR FIRE PROTECTION SERVICES

24 FOR THE CAPITOL COMPLEX IN

25 HARRISBURG.

26 STATE APPROPRIATION..... 496,000

27 SECTION 216. DEPARTMENT OF HEALTH.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE DEPARTMENT OF

30 HEALTH: FEDERAL STATE

1 FOR GENERAL GOVERNMENT  
2 OPERATIONS OF THE DEPARTMENT OF  
3 HEALTH.

4 STATE APPROPRIATION..... 22,395,000

5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT  
7 THE SUM APPROPRIATED FOR GENERAL  
8 GOVERNMENT OPERATIONS:

9 (1) "WIC - ADMINISTRATION AND  
10 OPERATION."

11 FEDERAL APPROPRIATION..... 26,128,000

12 (2) "HEALTH ASSESSMENT."

13 FEDERAL APPROPRIATION..... 535,000

14 (3) "PHHSBG - ADMINISTRATION  
15 AND OPERATION."

16 FEDERAL APPROPRIATION..... 1,941,000

17 (4) (RESERVED).

18 (5) "MCHSBG - ADMINISTRATION  
19 AND OPERATION."

20 FEDERAL APPROPRIATION..... 15,472,000

21 (6) "ADULT BLOOD LEAD  
22 EPIDEMIOLOGY."

23 FEDERAL APPROPRIATION..... 108,000

24 (7) "EMS FOR CHILDREN."

25 FEDERAL APPROPRIATION..... 155,000

26 (8) "TB - ADMINISTRATION AND  
27 OPERATION."

28 FEDERAL APPROPRIATION..... 1,232,000

29 (9) (RESERVED).

30 (10) "LEAD - ADMINISTRATION

1	AND OPERATION."	
2	FEDERAL APPROPRIATION.....	1,832,000
3	(11) "AIDS HEALTH EDUCATION	
4	ADMINISTRATION AND OPERATION."	
5	FEDERAL APPROPRIATION.....	6,506,000
6	(12) "PRIMARY CARE	
7	COOPERATIVE AGREEMENTS."	
8	FEDERAL APPROPRIATION.....	313,000
9	(13) "HIV/AIDS SURVEILLANCE."	
10	FEDERAL APPROPRIATION.....	1,610,000
11	(14) "HIV CARE ADMINISTRATION	
12	AND OPERATION."	
13	FEDERAL APPROPRIATION.....	5,331,000
14	(15) (RESERVED) .	
15	(16) (RESERVED) .	
16	(17) (RESERVED) .	
17	(18) "CANCER PREVENTION AND	
18	CONTROL."	
19	FEDERAL APPROPRIATION.....	8,338,000
20	(19) "ENVIRONMENTAL PUBLIC	
21	HEALTH TRACKING."	
22	FEDERAL APPROPRIATION.....	1,100,000
23	(20) "HEALTH EQUITY."	
24	FEDERAL APPROPRIATION.....	225,000
25	(21) "STRENGTHENING PUBLIC	
26	HEALTH INFRASTRUCTURE."	
27	FEDERAL APPROPRIATION.....	863,000
28	(22) "SPECIAL PREPAREDNESS	
29	INITIATIVES."	
30	FEDERAL APPROPRIATION.....	500,000

1 (23) "STATE INNOVATION  
2 MODELS."  
3 FEDERAL APPROPRIATION..... 60,000,000  
4 FOR DIABETES PROGRAMS.  
5 STATE APPROPRIATION..... 100,000  
6 FOR QUALITY ASSURANCE.  
7 STATE APPROPRIATION..... 18,891,000  
8 THE FOLLOWING FEDERAL AMOUNTS  
9 ARE APPROPRIATED TO SUPPLEMENT  
10 THE SUM APPROPRIATED FOR QUALITY  
11 ASSURANCE:  
12 (1) "MEDICARE - HEALTH  
13 SERVICE AGENCY CERTIFICATION."  
14 FEDERAL APPROPRIATION..... 11,364,000  
15 (2) "MEDICAID CERTIFICATION."  
16 FEDERAL APPROPRIATION..... 8,100,000  
17 FOR CHRONIC CARE MANAGEMENT.  
18 STATE APPROPRIATION..... 973,000  
19 FOR VITAL STATISTICS.  
20 STATE APPROPRIATION..... 5,970,000  
21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR VITAL  
24 STATISTICS:  
25 (1) "COOPERATIVE HEALTH  
26 STATISTICS."  
27 FEDERAL APPROPRIATION..... 1,800,000  
28 (2) "HEALTH STATISTICS."  
29 FEDERAL APPROPRIATION..... 84,000  
30 (3) "BEHAVIORAL RISK FACTOR

1 SURVEILLANCE SYSTEM."

2 FEDERAL APPROPRIATION..... 703,000

3 FOR THE STATE LABORATORY.

4 STATE APPROPRIATION..... 3,175,000

5 THE FOLLOWING FEDERAL AMOUNTS

6 ARE APPROPRIATED TO SUPPLEMENT

7 THE SUM APPROPRIATED FOR THE

8 STATE LABORATORY:

9 (1) "CLINICAL LABORATORY

10 IMPROVEMENT."

11 FEDERAL APPROPRIATION..... 678,000

12 (2) "EPIDEMIOLOGY AND

13 LABORATORY SURVEILLANCE AND

14 RESPONSE."

15 FEDERAL APPROPRIATION..... 3,433,000

16 (3) "FOOD EMERGENCY

17 RESPONSE."

18 FEDERAL APPROPRIATION..... 249,000

19 FOR THE STATE HEALTH CARE

20 CENTERS.

21 STATE APPROPRIATION..... 20,518,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR THE

25 STATE HEALTH CARE CENTERS:

26 (1) "DISEASE CONTROL

27 IMMUNIZATION PROGRAM."

28 FEDERAL APPROPRIATION..... 11,571,000

29 (2) (RESERVED) .

30 (3) "PHHSBG - BLOCK PROGRAM

1 SERVICES."

2 FEDERAL APPROPRIATION..... 7,159,000

3 (4) "PREVENTIVE HEALTH

4 SPECIAL PROJECTS."

5 FEDERAL APPROPRIATION..... 2,377,000

6 (5) "COLLABORATIVE CHRONIC

7 DISEASE PROGRAMS."

8 FEDERAL APPROPRIATION..... 7,777,000

9 (6) "SEXUAL VIOLENCE

10 PREVENTION AND EDUCATION."

11 FEDERAL APPROPRIATION..... 1,707,000

12 FOR SEXUALLY TRANSMITTED

13 DISEASE SCREENING AND TREATMENT.

14 STATE APPROPRIATION..... 1,729,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR SEXUALLY

18 TRANSMITTED DISEASE SCREENING AND

19 TREATMENT:

20 (1) "SURVEY AND FOLLOW-UP -

21 SEXUALLY TRANSMITTED DISEASES."

22 FEDERAL APPROPRIATION..... 2,835,000

23 FOR THE PRIMARY HEALTH CARE

24 PRACTITIONER PROGRAM.

25 STATE APPROPRIATION..... 4,671,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR THE

29 PRIMARY HEALTH CARE PRACTITIONER

30 PROGRAM:



1	(1) "LOAN REPAYMENT PROGRAM."	
2	FEDERAL APPROPRIATION.....	312,000
3	FOR COMMUNITY-BASED HEALTH	
4	CARE SUBSIDY.	
5	STATE APPROPRIATION.....	6,000,000
6	FOR SCREENING OF NEWBORNS.	
7	STATE APPROPRIATION.....	4,260,000
8	FOR CANCER SCREENING SERVICES.	
9	STATE APPROPRIATION.....	2,563,000
10	FOR AIDS PROGRAMS AND SPECIAL	
11	PHARMACEUTICAL SERVICES.	
12	STATE APPROPRIATION.....	17,436,000
13	THE FOLLOWING FEDERAL AMOUNTS	
14	ARE APPROPRIATED TO SUPPLEMENT	
15	THE SUM APPROPRIATED FOR AIDS	
16	PROGRAMS AND SPECIAL	
17	PHARMACEUTICAL SERVICES:	
18	(1) "AIDS HEALTH EDUCATION	
19	PROGRAM."	
20	FEDERAL APPROPRIATION.....	3,113,000
21	(2) "AIDS -- RYAN WHITE AND	
22	HIV CARE."	
23	FEDERAL APPROPRIATION.....	56,669,000
24	(3) "HOUSING FOR PERSONS WITH	
25	AIDS."	
26	FEDERAL APPROPRIATION.....	2,538,000
27	FOR REGIONAL CANCER	
28	INSTITUTES.	
29	STATE APPROPRIATION.....	600,000
30	FOR REIMBURSEMENT TO SCHOOL	

1 DISTRICTS ON ACCOUNT OF HEALTH  
 2 SERVICES.  
 3 STATE APPROPRIATION..... 36,620,000  
 4 FOR MAINTENANCE OF LOCAL  
 5 HEALTH DEPARTMENTS.  
 6 STATE APPROPRIATION..... 25,421,000  
 7 FOR LOCAL HEALTH DEPARTMENTS  
 8 FOR ENVIRONMENTAL HEALTH  
 9 SERVICES.  
 10 STATE APPROPRIATION..... 6,989,000  
 11 FOR MATERNAL AND CHILD HEALTH  
 12 SERVICES.  
 13 STATE APPROPRIATION..... 651,000  
 14 THE FOLLOWING FEDERAL AMOUNTS  
 15 ARE APPROPRIATED TO SUPPLEMENT  
 16 THE SUM APPROPRIATED FOR MATERNAL  
 17 AND CHILD HEALTH:  
 18 (1) "MCH LEAD POISONING  
 19 PREVENTION AND ABATEMENT."  
 20 FEDERAL APPROPRIATION..... 2,050,000  
 21 (2) (RESERVED).  
 22 (3) "MCHSBG - PROGRAM  
 23 SERVICES."  
 24 FEDERAL APPROPRIATION..... 17,035,000  
 25 (4) "SPECIAL SUPPLEMENTAL  
 26 FOOD SERVICE PROGRAM FOR WOMEN,  
 27 INFANTS AND CHILDREN (WIC)." IN  
 28 ADDITION TO THE SPECIFIC AMOUNTS  
 29 APPROPRIATED HEREIN, ALL OTHER  
 30 MONEYS RECEIVED FROM THE FEDERAL

1 GOVERNMENT FOR THE SPECIAL  
2 SUPPLEMENTAL FOOD SERVICE PROGRAM  
3 FOR WOMEN, INFANTS AND CHILDREN  
4 ARE HEREBY APPROPRIATED TO THE  
5 PROGRAM.

6 FEDERAL APPROPRIATION..... 276,112,000

7 (5) "ABSTINENCE EDUCATION."

8 FEDERAL APPROPRIATION..... 2,576,000

9 (6) "TRAUMATIC BRAIN INJURY."

10 FEDERAL APPROPRIATION..... 370,000

11 (7) (RESERVED).

12 (8) (RESERVED).

13 (9) "FAMILY HEALTH SPECIAL

14 PROJECTS."

15 FEDERAL APPROPRIATION..... 600,000

16 (10) "SCREENING NEWBORNS."

17 FEDERAL APPROPRIATION..... 744,000

18 (11) (RESERVED).

19 (12) "NEWBORN HEARING

20 SCREENING AND INTERVENTION."

21 FEDERAL APPROPRIATION..... 316,000

22 (13) "TEENAGE PREGNANCY

23 PREVENTION."

24 FEDERAL APPROPRIATION..... 3,892,000

25 FOR TUBERCULOSIS SCREENING AND

26 TREATMENT.

27 STATE APPROPRIATION..... 874,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR

1 TUBERCULOSIS SCREENING AND  
2 TREATMENT:  
3 (1) "TUBERCULOSIS CONTROL  
4 PROGRAM."  
5 FEDERAL APPROPRIATION..... 385,000  
6 FOR RENAL DIALYSIS SERVICES.  
7 STATE APPROPRIATION..... 6,779,000  
8 FOR SERVICES TO CHILDREN WITH  
9 SPECIAL NEEDS.  
10 STATE APPROPRIATION..... 1,551,000  
11 FOR ADULT CYSTIC FIBROSIS AND  
12 OTHER CHRONIC RESPIRATORY  
13 ILLNESSES.  
14 STATE APPROPRIATION..... 750,000  
15 FOR DIAGNOSIS AND TREATMENT  
16 FOR COOLEY'S ANEMIA.  
17 STATE APPROPRIATION..... 100,000  
18 FOR HEMOPHILIA SERVICES.  
19 STATE APPROPRIATION..... 959,000  
20 FOR LUPUS PROGRAMS.  
21 STATE APPROPRIATION..... 100,000  
22 FOR SICKLE CELL ANEMIA  
23 SERVICES, INCLUDING CAMPS FOR  
24 CHILDREN WITH SICKLE CELL ANEMIA.  
25 STATE APPROPRIATION..... 1,260,000  
26 FOR REGIONAL POISON CONTROL  
27 CENTERS.  
28 STATE APPROPRIATION..... 700,000  
29 FOR TRAUMA PREVENTION.  
30 STATE APPROPRIATION..... 460,000

1 FOR EPILEPSY SUPPORT SERVICES.  
 2 STATE APPROPRIATION..... 550,000  
 3 FOR BIOTECHNOLOGY RESEARCH.  
 4 STATE APPROPRIATION..... 5,900,000  
 5 FOR TOURETTE'S SYNDROME.  
 6 STATE APPROPRIATION..... 150,000  
 7 FOR AMYOTROPHIC LATERAL  
 8 SCLEROSIS SUPPORT SERVICES.  
 9 STATE APPROPRIATION..... 350,000

10 SECTION 217. INSURANCE DEPARTMENT.

11 THE FOLLOWING AMOUNTS ARE  
 12 APPROPRIATED TO THE INSURANCE  
 13 DEPARTMENT:

FEDERAL STATE

14 THE FOLLOWING FEDERAL AMOUNTS  
 15 ARE APPROPRIATED TO THE INSURANCE  
 16 DEPARTMENT:

17 (1) "HIGH-RISK POOL  
 18 ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 100,000

20 (2) "CONSUMER ASSISTANCE  
 21 PROGRAM."

22 FEDERAL APPROPRIATION..... 1,098,000

23 (3) "PA EXCHANGE GRANT."

24 FEDERAL APPROPRIATION..... 1,900,000

25 FOR CHILDREN'S HEALTH  
 26 INSURANCE ADMINISTRATION.

27 STATE APPROPRIATION..... 6,491,000

28 THE FOLLOWING FEDERAL AMOUNTS  
 29 ARE APPROPRIATED TO SUPPLEMENT  
 30 THE SUM APPROPRIATED FOR

1 CHILDREN'S HEALTH INSURANCE

2 ADMINISTRATION:

3 (1) "CHILDREN'S HEALTH  
4 INSURANCE ADMINISTRATION."

5 FEDERAL APPROPRIATION..... 13,503,000

6 FOR CHILDREN'S HEALTH  
7 INSURANCE.

8 STATE APPROPRIATION..... 111,094,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR

12 CHILDREN'S HEALTH INSURANCE:

13 (1) "CHILDREN'S HEALTH  
14 INSURANCE PROGRAM."

15 FEDERAL APPROPRIATION..... 307,536,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT

18 THE SUM APPROPRIATED FOR THE

19 INSURANCE DEPARTMENT:

20 (1) "HIGH-RISK POOL."

21 FEDERAL APPROPRIATION..... 3,000,000

22 (2) "HEALTH INSURANCE PREMIUM  
23 REVIEW."

24 FEDERAL APPROPRIATION..... 1,437,000

25 SECTION 218. DEPARTMENT OF LABOR AND INDUSTRY.

26 THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED TO THE DEPARTMENT OF

28 LABOR AND INDUSTRY: FEDERAL STATE

29 FOR GENERAL GOVERNMENT

30 OPERATIONS OF THE DEPARTMENT OF

1 LABOR AND INDUSTRY.  
2 STATE APPROPRIATION..... 12,797,000  
3 THE FOLLOWING FEDERAL AMOUNTS  
4 ARE APPROPRIATED TO SUPPLEMENT  
5 THE SUM APPROPRIATED FOR GENERAL  
6 GOVERNMENT OPERATIONS:  
7 (1) "WORKFORCE INVESTMENT ACT  
8 - ADMINISTRATION."  
9 FEDERAL APPROPRIATION..... 11,000,000  
10 (2) (RESERVED).  
11 (3) "COMMUNITY SERVICE AND  
12 CORPS."  
13 FEDERAL APPROPRIATION..... 11,608,000  
14 (4) "DISABILITY  
15 DETERMINATION."  
16 FEDERAL APPROPRIATION..... 133,474,000  
17 (5) "NEW HIRES."  
18 FEDERAL APPROPRIATION..... 1,581,000  
19 FOR OCCUPATIONAL AND  
20 INDUSTRIAL SAFETY.  
21 STATE APPROPRIATION..... 11,350,000  
22 FOR OCCUPATIONAL DISEASE  
23 PAYMENTS.  
24 STATE APPROPRIATION..... 678,000  
25 FOR TRANSFER TO THE VOCATIONAL  
26 REHABILITATION FUND FOR WORK OF  
27 THE STATE BOARD OF VOCATIONAL  
28 REHABILITATION.  
29 STATE APPROPRIATION..... 40,473,000  
30 FOR SUPPORTED EMPLOYMENT.

1 STATE APPROPRIATION..... 397,000  
 2 FOR CENTERS FOR INDEPENDENT  
 3 LIVING, INCLUDING INDEPENDENT  
 4 LIVING SERVICES PURCHASED BY  
 5 OFFICE OF VOCATIONAL  
 6 REHABILITATION DISTRICT OFFICES.

7 STATE APPROPRIATION..... 1,912,000  
 8 TO CARRY OUT THE PROVISIONS OF  
 9 SECTION 306(H) OF THE ACT OF JUNE  
 10 2, 1915 (P.L.736, NO.338), KNOWN  
 11 AS THE WORKERS' COMPENSATION ACT.

12 STATE APPROPRIATION..... 799,000  
 13 FOR KEYSTONE WORKS.

14 STATE APPROPRIATION..... 100,000  
 15 FOR ASSISTIVE TECHNOLOGY  
 16 DEVICES.

17 STATE APPROPRIATION..... 400,000  
 18 FOR ASSISTIVE TECHNOLOGY  
 19 DEMONSTRATION AND TRAINING.

20 STATE APPROPRIATION..... 399,000

21 THE FOLLOWING FEDERAL AMOUNTS  
 22 ARE APPROPRIATED FOR EMPLOYMENT  
 23 SERVICES:

24 (1) "REED ACT - UNEMPLOYMENT  
 25 INSURANCE." FOR ADMINISTRATIVE  
 26 EXPENSES OF THE UNEMPLOYMENT  
 27 INSURANCE PROGRAM.

28 FEDERAL APPROPRIATION..... 6,000,000

29 (2) "REED ACT - EMPLOYMENT  
 30 SERVICES AND UNEMPLOYMENT



1 INSURANCE."

2 (A) FOR ADMINISTRATIVE  
3 EXPENSES OF THE PUBLIC EMPLOYMENT  
4 OFFICES AND UNEMPLOYMENT  
5 INSURANCE PROGRAM, INCLUDING  
6 STAFF AND RELATED COSTS TO  
7 PROVIDE REEMPLOYMENT SERVICES TO  
8 UNEMPLOYMENT CLAIMANTS TO ENHANCE  
9 THE PUBLIC EMPLOYMENT SERVICE AND  
10 PA CAREERLINK SERVICE DELIVERY  
11 SYSTEMS AND TO TRAIN AND GIVE  
12 TECHNICAL ASSISTANCE AND  
13 PROFESSIONAL DEVELOPMENT TO STAFF  
14 WHO DELIVER EMPLOYMENT AND  
15 WORKFORCE SERVICES.

16 (B) FOR ADMINISTRATIVE  
17 EXPENSES OF UNEMPLOYMENT  
18 INSURANCE PROGRAM, INCLUDING  
19 IMPROVEMENTS TO THE UNEMPLOYMENT  
20 INSURANCE PROGRAM'S INFORMATION  
21 PROCESSING AND TELECOMMUNICATIONS  
22 SYSTEMS AND APPLICATIONS;  
23 STAFFING; SERVICE CONTRACTS AND  
24 TECHNOLOGY TO ADDRESS THE  
25 UNEMPLOYMENT COMPENSATION PROGRAM  
26 APPEALS WORKLOAD; AND INTEREST  
27 PAYMENTS ON LOANS.

28 FEDERAL APPROPRIATION..... 22,000,000

29 (3) (RESERVED) .

30 (4) "WIA - ADULT EMPLOYMENT

1	AND TRAINING."		
2	FEDERAL APPROPRIATION.....	50,000,000	
3	(5) (RESERVED).		
4	(6) "WIA - YOUTH EMPLOYMENT		
5	AND TRAINING."		
6	FEDERAL APPROPRIATION.....	52,000,000	
7	(7) (RESERVED).		
8	(8) "WIA - STATEWIDE		
9	ACTIVITIES."		
10	FEDERAL APPROPRIATION.....	18,000,000	
11	(9) (RESERVED).		
12	(10) "WIA - DISLOCATED		
13	WORKERS."		
14	FEDERAL APPROPRIATION.....	109,000,000	
15	(11) "WIA - VETERANS		
16	EMPLOYMENT AND TRAINING."		
17	FEDERAL APPROPRIATION.....	900,000	
18	(12) "TANFBG - YOUTH		
19	EMPLOYMENT AND TRAINING."		
20	FEDERAL APPROPRIATION.....	15,000,000	
21	FOR NEW CHOICES/NEW OPTIONS.		
22	STATE APPROPRIATION.....		500,000
23	FOR INDUSTRY PARTNERSHIPS.		
24	STATE APPROPRIATION.....		1,813,000

25 SECTION 219. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

26 THE FOLLOWING SUMS ARE

27 APPROPRIATED TO THE DEPARTMENT OF

28	MILITARY AND VETERANS AFFAIRS:	FEDERAL	STATE
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29 FOR GENERAL GOVERNMENT

30 OPERATIONS OF THE DEPARTMENT OF

1 MILITARY AND VETERANS AFFAIRS.

2 STATE APPROPRIATION..... 21,381,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR GENERAL

6 GOVERNMENT OPERATIONS:

7 (1) "FACILITIES MAINTENANCE."

8 FEDERAL APPROPRIATION..... 77,685,000

9 (2) "FEDERAL CONSTRUCTION

10 GRANTS."

11 FEDERAL APPROPRIATION..... 28,000,000

12 (3) "RURAL VETERANS

13 COORDINATION PILOT."

14 FEDERAL APPROPRIATION..... 2,000,000

15 FOR ARMORY MAINTENANCE AND

16 REPAIR.

17 STATE APPROPRIATION..... 245,000

18 FOR SUPPLEMENTAL LIFE

19 INSURANCE PREMIUMS.

20 STATE APPROPRIATION..... 164,000

21 FOR HONOR GUARDS FOR BURIALS

22 OF VETERANS.

23 STATE APPROPRIATION..... 99,000

24 FOR AMERICAN BATTLE MONUMENTS.

25 STATE APPROPRIATION..... 50,000

26 FOR SPECIAL STATE DUTY.

27 STATE APPROPRIATION..... 35,000

28 FOR THE OPERATION AND

29 MAINTENANCE OF THE VETERANS

30 HOMES.

1	STATE APPROPRIATION.....	82,433,000
2	THE FOLLOWING FEDERAL AMOUNTS	
3	ARE APPROPRIATED TO SUPPLEMENT	
4	THE SUM APPROPRIATED FOR THE	
5	VETERANS HOMES:	
6	(1) "OPERATIONS AND	
7	MAINTENANCE."	
8	FEDERAL APPROPRIATION.....	45,519,000
9	(2) "MEDICAL REIMBURSEMENTS."	
10	FEDERAL APPROPRIATION.....	260,000
11	(3) "ENHANCED VETERANS	
12	REIMBURSEMENT."	
13	FEDERAL APPROPRIATION.....	22,728,000
14	FOR PAYMENT OF GRATUITIES FOR	
15	THE EDUCATION OF CHILDREN OF	
16	CERTAIN VETERANS.	
17	STATE APPROPRIATION.....	101,000
18	FOR TRANSFER TO THE	
19	EDUCATIONAL ASSISTANCE PROGRAM	
20	FUND.	
21	STATE APPROPRIATION.....	9,500,000
22	FOR PENSIONS FOR VETERANS	
23	BLINDED THROUGH SERVICE-CONNECTED	
24	INJURIES OR DISEASE.	
25	STATE APPROPRIATION.....	222,000
26	TO PROVIDE FOR PENSIONS FOR	
27	PARALYZED VETERANS AS REQUIRED BY	
28	51 PA.C.S. § 7702 (RELATING TO	
29	PARALYZED VETERAN'S PENSION).	
30	STATE APPROPRIATION.....	2,131,000

1 FOR PAYMENT OF PENSIONS TO  
 2 DEPENDENTS OF SOLDIERS OF THE  
 3 PENNSYLVANIA NATIONAL GUARD  
 4 KILLED IN THE LINE OF DUTY.  
 5 STATE APPROPRIATION..... 5,000  
 6 FOR DISABLED AMERICAN  
 7 VETERANS' TRANSPORTATION.  
 8 STATE APPROPRIATION..... 336,000  
 9 FOR VETERANS OUTREACH  
 10 SERVICES.  
 11 STATE APPROPRIATION..... 3,182,000  
 12 FOR THE CIVIL AIR PATROL.  
 13 STATE APPROPRIATION..... 100,000  
 14 SECTION 220. DEPARTMENT OF PUBLIC WELFARE.

15 THE FOLLOWING SUMS ARE  
 16 APPROPRIATED TO THE DEPARTMENT OF  
 17 PUBLIC WELFARE:  
 18 FOR GENERAL GOVERNMENT  
 19 OPERATIONS OF THE DEPARTMENT OF  
 20 PUBLIC WELFARE.

21 STATE APPROPRIATION..... 76,513,000

22 THE FOLLOWING FEDERAL AMOUNTS  
 23 ARE APPROPRIATED TO SUPPLEMENT  
 24 THE SUM APPROPRIATED FOR GENERAL  
 25 GOVERNMENT OPERATIONS:

26 (1) "CHILD WELFARE SERVICES -  
 27 ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 1,039,000

29 (2) "CHILD WELFARE - TITLE  
 30 IV-E - ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	5,567,000
2	(3) "CCDFBG -	
3	ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	16,723,000
5	(4) "MEDICAL ASSISTANCE -	
6	ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	22,781,000
8	(5) "TANFBG -	
9	ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	8,123,000
11	(6) "FOOD STAMPS -	
12	ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	5,864,000
14	(7) "DEVELOPMENTAL	
15	DISABILITIES - BASIC SUPPORT."	
16	FEDERAL APPROPRIATION.....	4,121,000
17	(8) "REFUGEES AND PERSONS	
18	SEEKING ASYLUM - ADMINISTRATION."	
19	FEDERAL APPROPRIATION.....	1,953,000
20	(9) "MHSBG - ADMINISTRATION."	
21	FEDERAL APPROPRIATION.....	461,000
22	(10) "SSBG - ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	325,000
24	(11) "COMMUNITY-BASED FAMILY	
25	RESOURCE AND SUPPORT	
26	ADMINISTRATION."	
27	FEDERAL APPROPRIATION.....	689,000
28	(12) "EARLY HEAD START	
29	EXPANSION PROGRAM."	
30	FEDERAL APPROPRIATION.....	1,400,000

1	(13) "DISABLED EDUCATION -		
2	ADMINISTRATION."		
3	FEDERAL APPROPRIATION.....	600,000	
4	(14) "MCH - ADMINISTRATION."		
5	FEDERAL APPROPRIATION.....	80,000	
6	(15) "EARLY LEARNING		
7	CHALLENGE GRANT -		
8	ADMINISTRATION."		
9	FEDERAL APPROPRIATION.....	546,000	
10	FOR INFORMATION SYSTEMS.		
11	STATE APPROPRIATION.....		74,841,000
12	THE FOLLOWING FEDERAL AMOUNTS		
13	ARE APPROPRIATED TO SUPPLEMENT		
14	THE SUM APPROPRIATED FOR		
15	INFORMATION SYSTEMS:		
16	(1) "MEDICAL ASSISTANCE -		
17	INFORMATION SYSTEMS."		
18	FEDERAL APPROPRIATION.....	194,359,000	
19	(2) "CHILD WELFARE - TITLE		
20	IV-E - INFORMATION SYSTEMS."		
21	FEDERAL APPROPRIATION.....	6,804,000	
22	(3) "TANFBG - INFORMATION		
23	SYSTEMS."		
24	FEDERAL APPROPRIATION.....	9,327,000	
25	(4) "FOOD STAMPS -		
26	INFORMATION SYSTEMS."		
27	FEDERAL APPROPRIATION.....	12,201,000	
28	(5) "CHILD SUPPORT		
29	ENFORCEMENT - INFORMATION		
30	SYSTEMS."		

1	FEDERAL APPROPRIATION.....	10,560,000
2	FOR STATEWIDE OPERATIONS	
3	RELATED TO COUNTY ADMINISTRATION	
4	OF THE PUBLIC ASSISTANCE AND	
5	MEDICAL ASSISTANCE PROGRAMS.	
6	STATE APPROPRIATION.....	33,367,000
7	THE FOLLOWING FEDERAL AMOUNTS	
8	ARE APPROPRIATED TO SUPPLEMENT	
9	THE SUM APPROPRIATED FOR	
10	STATEWIDE OPERATIONS RELATING TO	
11	COUNTY ADMINISTRATION:	
12	(1) "TANFBG - STATEWIDE."	
13	FEDERAL APPROPRIATION.....	1,072,000
14	(2) "MEDICAL ASSISTANCE -	
15	STATEWIDE."	
16	FEDERAL APPROPRIATION.....	56,198,000
17	(3) "FOOD STAMPS -	
18	STATEWIDE."	
19	FEDERAL APPROPRIATION.....	50,462,000
20	(4) "ARRA - HEALTH	
21	INFORMATION TECHNOLOGY."	
22	FEDERAL APPROPRIATION.....	4,700,000
23	(5) "CHIPRA - STATEWIDE."	
24	FEDERAL APPROPRIATION.....	4,264,000
25	FOR COUNTY ASSISTANCE OFFICE	
26	OPERATIONS RELATED TO	
27	ADMINISTRATION OF THE PUBLIC	
28	ASSISTANCE AND MEDICAL ASSISTANCE	
29	PROGRAMS.	
30	STATE APPROPRIATION.....	314,496,000



1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR COUNTY  
4 ASSISTANCE OFFICES:

5 (1) "TANFBG - COUNTY  
6 ASSISTANCE OFFICES."

7 FEDERAL APPROPRIATION..... 46,490,000

8 (2) "MEDICAL ASSISTANCE -  
9 COUNTY ASSISTANCE OFFICES."

10 FEDERAL APPROPRIATION..... 121,645,000

11 (3) "FOOD STAMPS - COUNTY  
12 ASSISTANCE OFFICES."

13 FEDERAL APPROPRIATION..... 114,422,000

14 (4) "SSBG - COUNTY ASSISTANCE  
15 OFFICES."

16 FEDERAL APPROPRIATION..... 6,262,000

17 (5) "LIHEABG - ADMINISTRATION  
18 AND AUDIT COSTS." IN ADDITION TO

19 THE SPECIFIC AMOUNTS APPROPRIATED  
20 HEREIN, ALL OTHER MONEYS RECEIVED

21 FROM THE FEDERAL GOVERNMENT FOR

22 THE ADMINISTRATION OF THE LIHEAP

23 PROGRAM, EITHER THROUGH AN

24 INCREASE IN THE REGULAR PROGRAM

25 OR PURSUANT TO A PRESIDENTIAL

26 RELEASE OF CONTINGENCY FUNDS, ARE

27 HEREBY APPROPRIATED TO THIS

28 PROGRAM.

29 FEDERAL APPROPRIATION..... 24,000,000

30 FOR CHILD SUPPORT ENFORCEMENT.

1 STATE APPROPRIATION..... 13,815,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT

4 THE SUM APPROPRIATED FOR CHILD

5 SUPPORT ENFORCEMENT:

6 (1) "CHILD SUPPORT

7 ENFORCEMENT PROGRAM - TITLE IV-

8 D."

9 FEDERAL APPROPRIATION..... 153,155,000

10 FOR NEW DIRECTIONS.

11 STATE APPROPRIATION..... 22,497,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR NEW

15 DIRECTIONS:

16 (1) "TANFBG - NEW

17 DIRECTIONS."

18 FEDERAL APPROPRIATION..... 121,893,000

19 (2) "MEDICAL ASSISTANCE - NEW

20 DIRECTIONS."

21 FEDERAL APPROPRIATION..... 5,217,000

22 (3) "FOOD STAMPS - NEW

23 DIRECTIONS."

24 FEDERAL APPROPRIATION..... 10,221,000

25 FOR YOUTH DEVELOPMENT

26 INSTITUTIONS AND FORESTRY CAMPS.

27 STATE APPROPRIATION..... 63,299,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR YOUTH

1 DEVELOPMENT INSTITUTIONS:

2 (1) "SSBG - BASIC

3 INSTITUTIONAL PROGRAMS."

4 FEDERAL APPROPRIATION..... 10,000,000

5 (2) "FOOD NUTRITION

6 SERVICES."

7 FEDERAL APPROPRIATION..... 800,000

8 FOR MENTAL HEALTH SERVICES,

9 INCLUDING GRANTS TO COUNTIES OR

10 OTHER COUNTY-BASED HUMAN SERVICES

11 INCLUDED UNDER THE HUMAN SERVICES

12 BLOCK GRANT PILOT PROGRAM,

13 EXCLUSIVE OF CAPITAL

14 IMPROVEMENTS.

15 STATE APPROPRIATION..... 731,584,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT

18 THE SUM APPROPRIATED FOR MENTAL

19 HEALTH SERVICES:

20 (1) (RESERVED).

21 (2) "MEDICAL ASSISTANCE -

22 MENTAL HEALTH."

23 FEDERAL APPROPRIATION..... 188,934,000

24 (3) "MEDICARE SERVICES -

25 STATE MENTAL HOSPITALS."

26 FEDERAL APPROPRIATION..... 13,750,000

27 (4) "HOMELESS MENTALLY ILL."

28 FEDERAL APPROPRIATION..... 2,496,000

29 (5) "MHSBG - COMMUNITY MENTAL

30 HEALTH SERVICES."

1	FEDERAL APPROPRIATION.....	20,400,000
2	(6) "SSBG - COMMUNITY MENTAL	
3	HEALTH SERVICES."	
4	FEDERAL APPROPRIATION.....	10,366,000
5	(7) "SUICIDE PREVENTION."	
6	FEDERAL APPROPRIATION.....	500,000
7	(8) "MENTAL HEALTH DATA	
8	INFRASTRUCTURE."	
9	FEDERAL APPROPRIATION.....	145,000
10	(9) "JAIL DIVERSION AND	
11	TRAUMA RECOVERY."	
12	FEDERAL APPROPRIATION.....	400,000
13	(10) "CHILD MENTAL HEALTH	
14	INITIATIVE."	
15	FEDERAL APPROPRIATION.....	3,000,000
16	(11) (RESERVED) .	
17	(12) "SYSTEMS OF CARE	
18	EXPANSION IMPLEMENTATION."	
19	FEDERAL APPROPRIATION.....	2,000,000
20	(13) "MENTAL HEALTH - SAFE	
21	SCHOOLS."	
22	FEDERAL APPROPRIATION.....	4,250,000
23	(14) "PROJECT LAUNCH."	
24	FEDERAL APPROPRIATION.....	850,000
25	(15) "YOUTH SUICIDE	
26	PREVENTION."	
27	FEDERAL APPROPRIATION.....	736,000
28	(16) "SUPPORTED EMPLOYMENT	
29	PROGRAM."	
30	FEDERAL APPROPRIATION.....	800,000

1       (17) "TRANSITION AGE YOUTH."  
2                FEDERAL APPROPRIATION.....                1,000,000  
3        FOR INTELLECTUAL DISABILITIES  
4        - STATE CENTERS.  
5                STATE APPROPRIATION.....                        132,984,000  
6        THE FOLLOWING FEDERAL AMOUNTS  
7        ARE APPROPRIATED TO SUPPLEMENT  
8        THE SUM APPROPRIATED FOR  
9        INTELLECTUAL DISABILITIES - STATE  
10       CENTERS:  
11        (1) "MEDICAL ASSISTANCE -  
12        STATE CENTERS."  
13                FEDERAL APPROPRIATION.....                169,559,000  
14        (2) "MEDICARE SERVICES -  
15        STATE CENTERS."  
16                FEDERAL APPROPRIATION.....                555,000  
17        FOR CASH ASSISTANCE GRANTS,  
18        INCLUDING EMPLOYMENT AND TRAINING  
19        AND SUPPORTIVE SERVICES FOR CASH  
20        ASSISTANCE RECIPIENTS.  
21                STATE APPROPRIATION.....                        45,457,000  
22        THE FOLLOWING FEDERAL AMOUNTS  
23        ARE APPROPRIATED TO SUPPLEMENT  
24        THE SUM APPROPRIATED FOR CASH  
25        ASSISTANCE:  
26        (1) "TANFBG - CASH GRANTS."  
27                FEDERAL APPROPRIATION.....                319,393,000  
28        (2) "OTHER FEDERAL SUPPORT -  
29        CASH GRANTS."  
30                FEDERAL APPROPRIATION.....                20,619,000

1 (3) "LIHEABG - PROGRAM." IN  
2 ADDITION TO THE SPECIFIC AMOUNTS  
3 APPROPRIATED HEREIN, ALL OTHER  
4 MONEYS RECEIVED FROM THE FEDERAL  
5 GOVERNMENT FOR THE LIHEAP  
6 PROGRAM, EITHER THROUGH AN  
7 INCREASE IN THE REGULAR PROGRAM  
8 OR PURSUANT TO A PRESIDENTIAL  
9 RELEASE OF CONTINGENCY FUNDS, ARE  
10 HEREBY APPROPRIATED TO THIS  
11 PROGRAM.

12 FEDERAL APPROPRIATION..... 320,000,000

13 (4) "REFUGEES AND PERSONS  
14 SEEKING ASYLUM - SOCIAL  
15 SERVICES."

16 FEDERAL APPROPRIATION..... 9,785,000

17 FOR SUPPLEMENTAL GRANTS TO THE  
18 AGED, BLIND AND DISABLED.

19 STATE APPROPRIATION..... 144,410,000

20 FOR PAYMENT TO THE FEDERAL  
21 GOVERNMENT FOR THE MEDICARE DRUG  
22 PROGRAM.

23 STATE APPROPRIATION..... 531,859,000

24 FOR MEDICAL ASSISTANCE  
25 PAYMENTS - OUTPATIENT SERVICES,  
26 EXCLUSIVE OF OUTPATIENT SERVICES  
27 PROVIDED THROUGH CAPITATION  
28 PLANS, OR OTHER COUNTY-BASED  
29 HUMAN SERVICES INCLUDED UNDER THE  
30 HUMAN SERVICES BLOCK GRANT PILOT

1 PROGRAM.

2 STATE APPROPRIATION..... 348,741,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR MEDICAL

6 ASSISTANCE - OUTPATIENT:

7 (1) "MEDICAL ASSISTANCE -

8 OUTPATIENT."

9 FEDERAL APPROPRIATION..... 869,758,000

10 FOR MEDICAL ASSISTANCE

11 PAYMENTS - INPATIENT, EXCLUSIVE

12 OF INPATIENT SERVICES PROVIDED

13 THROUGH CAPITATION PLANS.

14 STATE APPROPRIATION..... 193,051,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR MEDICAL

18 ASSISTANCE - INPATIENT SERVICES:

19 (1) "MEDICAL ASSISTANCE -

20 INPATIENT."

21 FEDERAL APPROPRIATION..... 722,090,000

22 (2) "ARRA - MEDICAL

23 ASSISTANCE - HEALTH INFORMATION

24 TECHNOLOGY."

25 FEDERAL APPROPRIATION..... 92,760,000

26 FOR MEDICAL ASSISTANCE

27 PAYMENTS - CAPITATION PLANS. FOR

28 PROVISION OF OUTPATIENT SERVICES

29 AND INPATIENT HOSPITAL SERVICES

30 TO ELIGIBLE PERSONS ENROLLED IN

1 AN APPROVED CAPITATION PLAN.

2 STATE APPROPRIATION..... 4,003,540,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR MEDICAL

6 ASSISTANCE - CAPITATION PLANS:

7 (1) "MEDICAL ASSISTANCE -

8 CAPITATION."

9 FEDERAL APPROPRIATION..... 6,115,288,000

10 (2) "HEALTHY PA."

11 FEDERAL APPROPRIATION..... 2,028,297,000

12 FOR MEDICAL ASSISTANCE

13 PAYMENTS - OBSTETRICS AND

14 NEONATAL SERVICES

15 STATE APPROPRIATION..... 3,681,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT

18 THE SUM APPROPRIATED FOR MEDICAL

19 ASSISTANCE PAYMENTS FOR

20 OBSTETRICS AND NEONATAL SERVICES:

21 (1) "MEDICAL ASSISTANCE -

22 OBSTETRIC AND NEONATAL SERVICES."

23 FEDERAL APPROPRIATION..... 7,186,000

24 FOR LONG-TERM CARE.

25 STATE APPROPRIATION..... 734,915,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR LONG-

29 TERM CARE:

30 (1) "MEDICAL ASSISTANCE -



1 LONG-TERM CARE."

2 FEDERAL APPROPRIATION..... 2,009,946,000

3 FOR HOME-BASED AND COMMUNITY-

4 BASED SERVICES.

5 STATE APPROPRIATION..... 102,983,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR HOME-

9 BASED AND COMMUNITY-BASED

10 SERVICES:

11 (1) "MEDICAL ASSISTANCE -

12 HOME AND COMMUNITY-BASED

13 SERVICES."

14 FEDERAL APPROPRIATION..... 320,215,000

15 FOR LONG-TERM CARE - MANAGED

16 CARE.

17 STATE APPROPRIATION..... 91,084,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR LONG-

21 TERM CARE - MANAGED CARE:

22 (1) "MEDICAL ASSISTANCE -

23 LONG TERM CARE - MANAGED CARE."

24 FEDERAL APPROPRIATION..... 125,242,000

25 FOR MEDICAL ASSISTANCE

26 PAYMENTS - HOSPITAL-BASED BURN

27 CENTERS.

28 STATE APPROPRIATION..... 3,782,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR MEDICAL  
2 ASSISTANCE PAYMENTS - HOSPITAL-  
3 BASED BURN CENTERS:  
4 (1) "MEDICAL ASSISTANCE -  
5 HOSPITAL-BASED BURN CENTERS."  
6 FEDERAL APPROPRIATION..... 4,068,000  
7 FOR MEDICAL ASSISTANCE  
8 PAYMENTS - CRITICAL ACCESS  
9 HOSPITALS.  
10 STATE APPROPRIATION..... 3,876,000  
11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR MEDICAL  
14 ASSISTANCE PAYMENTS - CRITICAL  
15 ACCESS HOSPITALS:  
16 (1) "MEDICAL ASSISTANCE -  
17 CRITICAL ACCESS HOSPITALS."  
18 FEDERAL APPROPRIATION..... 7,342,000  
19 FOR MEDICAL ASSISTANCE  
20 PAYMENTS - TRAUMA CENTERS.  
21 STATE APPROPRIATION..... 8,656,000  
22 THE FOLLOWING FEDERAL AMOUNTS  
23 ARE APPROPRIATED TO SUPPLEMENT  
24 THE SUM APPROPRIATED FOR MEDICAL  
25 ASSISTANCE PAYMENTS - TRAUMA  
26 CENTERS:  
27 (1) "MEDICAL ASSISTANCE -  
28 TRAUMA CENTERS."  
29 FEDERAL APPROPRIATION..... 9,310,000  
30 FOR MEDICAL ASSISTANCE

1 PAYMENTS TO ACADEMIC MEDICAL  
2 CENTERS.

3 STATE APPROPRIATION..... 17,431,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR MEDICAL  
7 ASSISTANCE PAYMENTS TO ACADEMIC  
8 MEDICAL CENTERS:

9 (1) "MEDICAL ASSISTANCE -  
10 ACADEMIC MEDICAL CENTERS."  
11 FEDERAL APPROPRIATION..... 18,799,000  
12 FOR MEDICAL ASSISTANCE  
13 PAYMENTS TO QUALIFYING  
14 UNIVERSITY-AFFILIATED PHYSICIAN  
15 PRACTICE PLANS.

16 STATE APPROPRIATION..... 9,071,000  
17 THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED TO SUPPLEMENT  
19 THE SUM APPROPRIATED FOR MEDICAL  
20 ASSISTANCE PAYMENTS TO QUALIFYING  
21 UNIVERSITY-AFFILIATED PHYSICIAN  
22 PRACTICE PLANS:

23 (1) "MEDICAL ASSISTANCE -  
24 PHYSICIAN PRACTICE PLANS."  
25 FEDERAL APPROPRIATION..... 11,535,000  
26 FOR MEDICAL ASSISTANCE -  
27 TRANSPORTATION.

28 STATE APPROPRIATION..... 62,433,000  
29 THE FOLLOWING FEDERAL AMOUNTS  
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR MEDICAL  
2 ASSISTANCE - TRANSPORTATION:  
3 (1) "MEDICAL ASSISTANCE -  
4 TRANSPORTATION."  
5 FEDERAL APPROPRIATION..... 67,427,000  
6 FOR WOMEN'S SERVICE PROGRAMS.  
7 STATE APPROPRIATION..... 5,694,000  
8 THE FOLLOWING FEDERAL AMOUNTS  
9 ARE APPROPRIATED TO SUPPLEMENT  
10 THE SUM APPROPRIATED FOR WOMEN'S  
11 SERVICE PROGRAMS:  
12 (1) "TANFBG - ALTERNATIVES TO  
13 ABORTION."  
14 FEDERAL APPROPRIATION..... 1,000,000  
15 FOR SPECIAL PHARMACEUTICAL  
16 SERVICES FOR ATYPICAL  
17 ANTIPSYCHOTIC DRUG THERAPY FOR  
18 PERSONS RESIDING IN THE COMMUNITY  
19 WHO SUFFER FROM SCHIZOPHRENIA.  
20 STATE APPROPRIATION..... 1,524,000  
21 FOR BEHAVIORAL HEALTH SERVICES  
22 OR OTHER COUNTY-BASED HUMAN  
23 SERVICES INCLUDED UNDER THE HUMAN  
24 SERVICES BLOCK GRANT PILOT  
25 PROGRAM.  
26 STATE APPROPRIATION..... 43,117,000  
27 FOR INTELLECTUAL DISABILITIES  
28 - INTERMEDIATE CARE FACILITIES.  
29 STATE APPROPRIATION..... 152,298,000  
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR ID/ICF:  
3 (1) "MEDICAL ASSISTANCE -  
4 ID/ICF."  
5 FEDERAL APPROPRIATION..... 190,253,000  
6 FOR INTELLECTUAL DISABILITIES  
7 - COMMUNITY BASE PROGRAM, WHICH  
8 SHALL INCLUDE GRANTS TO COUNTIES  
9 FOR NONINSTITUTIONAL PROGRAMS, OR  
10 OTHER COUNTY-BASED HUMAN SERVICES  
11 INCLUDED UNDER THE HUMAN SERVICES  
12 BLOCK GRANT PILOT PROGRAM,  
13 EXCLUSIVE OF CAPITAL  
14 IMPROVEMENTS.  
15 STATE APPROPRIATION..... 149,681,000  
16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR  
19 INTELLECTUAL DISABILITIES -  
20 COMMUNITY BASE PROGRAM:  
21 (1) "MEDICAL ASSISTANCE -  
22 COMMUNITY ID SERVICES."  
23 FEDERAL APPROPRIATION..... 53,958,000  
24 (2) "SSBG - COMMUNITY ID  
25 SERVICES."  
26 FEDERAL APPROPRIATION..... 7,451,000  
27 FOR INTELLECTUAL DISABILITIES  
28 - COMMUNITY WAIVER PROGRAM.  
29 STATE APPROPRIATION..... 1,066,613,000  
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR  
3 INTELLECTUAL DISABILITIES -  
4 COMMUNITY WAIVER PROGRAM.

5 (1) "MEDICAL ASSISTANCE -  
6 COMMUNITY ID WAIVER PROGRAM."

7 FEDERAL APPROPRIATION..... 1,214,992,000

8 FOR EARLY INTERVENTION  
9 SERVICES.

10 STATE APPROPRIATION..... 127,974,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR EARLY  
14 INTERVENTION SERVICES:

15 (1) "MEDICAL ASSISTANCE -  
16 EARLY INTERVENTION."

17 FEDERAL APPROPRIATION..... 59,114,000

18 (2) "EDUCATION FOR CHILDREN  
19 WITH DISABILITIES - EARLY  
20 INTERVENTION."

21 FEDERAL APPROPRIATION..... 19,953,000

22 FOR SERVICES TO PERSONS WITH  
23 AUTISM SPECTRUM DISORDERS,  
24 INCLUDING OVERSIGHT, SUPPORTIVE  
25 SERVICES AND PROVIDER TRAINING.

26 STATE APPROPRIATION..... 19,169,000

27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT  
29 THE SUM APPROPRIATED FOR SERVICES  
30 TO PERSONS WITH AUTISM SPECTRUM

1 DISORDERS:

2 (1) "MEDICAL ASSISTANCE -

3 AUTISM INTERVENTION SERVICES."

4 FEDERAL APPROPRIATION..... 17,467,000

5 FOR RESIDENTIAL SERVICES FOR

6 PERSONS WITH INTELLECTUAL

7 DISABILITIES IN THE LANSDOWNE

8 AREA.

9 STATE APPROPRIATION..... 340,000

10 FOR PAYMENTS AND SERVICES TO

11 COUNTIES FOR CHILDREN AND YOUTH

12 PROGRAMS AND FOR THE CARE OF

13 DELINQUENT AND DEPENDENT

14 CHILDREN, OR OTHER COUNTY-BASED

15 HUMAN SERVICES INCLUDED UNDER THE

16 HUMAN SERVICES BLOCK GRANT PILOT

17 PROGRAM. THE DEPARTMENT MAY USE

18 UP TO \$35,150,000 OF THIS

19 APPROPRIATION TO FUND CONTRACTS

20 FOR ADOPTION SERVICES. THE

21 DEPARTMENT MAY ALSO USE FUNDS

22 FROM THIS APPROPRIATION FOR

23 ASSISTANCE TO COUNTIES IN MEETING

24 FEDERAL REIMBURSEMENT

25 DOCUMENTATION REQUIREMENTS.

26 STATE APPROPRIATION..... 1,081,466,000

27 THE FOLLOWING FEDERAL AMOUNTS

28 ARE APPROPRIATED TO SUPPLEMENT

29 THE SUM APPROPRIATED FOR PAYMENTS

30 AND SERVICES TO COUNTIES FOR

1 CHILDREN AND YOUTH PROGRAMS AND  
2 CHILD ABUSE AND NEGLECT  
3 PREVENTION:  
4 (1) "CHILD WELFARE SERVICES."  
5 FEDERAL APPROPRIATION..... 13,759,000  
6 (2) "CHILD WELFARE - TITLE  
7 IV-E."  
8 FEDERAL APPROPRIATION..... 316,241,000  
9 (3) "MEDICAL ASSISTANCE -  
10 CHILD WELFARE."  
11 FEDERAL APPROPRIATION..... 1,411,000  
12 (4) "TANFBG - CHILD WELFARE."  
13 FEDERAL APPROPRIATION..... 58,508,000  
14 (5) "SSBG - CHILD WELFARE."  
15 FEDERAL APPROPRIATION..... 12,021,000  
16 (6) "CHILD WELFARE TRAINING  
17 AND CERTIFICATION."  
18 FEDERAL APPROPRIATION..... 14,488,000  
19 (7) "COMMUNITY-BASED FAMILY  
20 RESOURCE AND SUPPORT."  
21 FEDERAL APPROPRIATION..... 134,000  
22 (8) "CHILD ABUSE PREVENTION  
23 AND TREATMENT."  
24 FEDERAL APPROPRIATION..... 2,100,000  
25 (9) "TITLE IV-B - CASEWORKER  
26 VISITS."  
27 FEDERAL APPROPRIATION..... 1,365,000  
28 (10) "CHILDREN'S JUSTICE  
29 ACT."  
30 FEDERAL APPROPRIATION..... 1,150,000



1 FOR COMMUNITY-BASED FAMILY  
2 CENTERS.  
3 STATE APPROPRIATION..... 3,258,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR  
7 COMMUNITY-BASED FAMILY CENTERS:

8 (1) "FAMILY PRESERVATION -  
9 FAMILY CENTERS."

10 FEDERAL APPROPRIATION..... 7,009,000

11 (2) "FAMILY RESOURCE AND  
12 SUPPORT - FAMILY CENTERS."

13 FEDERAL APPROPRIATION..... 480,000

14 (3) "TITLE IV-B - FAMILY  
15 CENTERS."

16 FEDERAL APPROPRIATION..... 1,253,000

17 FOR CHILD-CARE SERVICES.

18 STATE APPROPRIATION..... 155,691,000

19 THE FOLLOWING FEDERAL AMOUNTS  
20 ARE APPROPRIATED TO SUPPLEMENT  
21 THE SUM APPROPRIATED FOR CHILD-  
22 CARE SERVICES:

23 (1) "CCDFBG - CHILD-CARE  
24 SERVICES."

25 FEDERAL APPROPRIATION..... 210,889,000

26 (2) "CCDFBG - SCHOOL AGE."

27 FEDERAL APPROPRIATION..... 1,260,000

28 (3) "SSBG - CHILD-CARE  
29 SERVICES."

30 FEDERAL APPROPRIATION..... 30,977,000

1       (4) "HEAD START COLLABORATION  
2 PROJECT."  
3            FEDERAL APPROPRIATION.....           225,000  
4       (5) "EARLY LEARNING CHALLENGE  
5 GRANT -- CHILD CARE SERVICES."  
6            FEDERAL APPROPRIATION.....           15,221,000  
7       FOR CHILD-CARE ASSISTANCE.  
8            STATE APPROPRIATION.....                           152,609,000  
9       THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT  
11 THE SUM APPROPRIATED FOR THE  
12 CHILD-CARE ASSISTANCE PROGRAM:  
13       (1) "TANF - CHILD-CARE  
14 ASSISTANCE."  
15            FEDERAL APPROPRIATION.....           27,557,000  
16       (2) "CCDFBG - CHILD-CARE  
17 ASSISTANCE."  
18            FEDERAL APPROPRIATION.....           143,630,000  
19       (3) "FOOD STAMPS - CHILD-CARE  
20 ASSISTANCE."  
21            FEDERAL APPROPRIATION.....           4,627,000  
22       FOR THE NURSE FAMILY  
23 PARTNERSHIP PROGRAM.  
24            STATE APPROPRIATION.....                           11,978,000  
25       THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR THE  
28 NURSE FAMILY PARTNERSHIP PROGRAM:  
29       (1) "MEDICAL ASSISTANCE -  
30 NURSE FAMILY PARTNERSHIP."

1	FEDERAL APPROPRIATION.....	2,544,000	
2	(2) "MCH - EARLY CHILDHOOD		
3	HOME VISITING."		
4	FEDERAL APPROPRIATION.....	13,731,000	
5	FOR DOMESTIC VIOLENCE		
6	PROGRAMS.		
7	STATE APPROPRIATION.....		15,319,000
8	THE FOLLOWING FEDERAL AMOUNTS		
9	ARE APPROPRIATED TO SUPPLEMENT		
10	THE SUM APPROPRIATED FOR DOMESTIC		
11	VIOLENCE PROGRAMS:		
12	(1) "FAMILY VIOLENCE		
13	PREVENTION SERVICES."		
14	FEDERAL APPROPRIATION.....	3,000,000	
15	(2) "SSBG - DOMESTIC VIOLENCE		
16	PROGRAMS."		
17	FEDERAL APPROPRIATION.....	5,705,000	
18	FOR RAPE CRISIS PROGRAMS.		
19	STATE APPROPRIATION.....		8,763,000
20	THE FOLLOWING FEDERAL AMOUNTS		
21	ARE APPROPRIATED TO SUPPLEMENT		
22	THE SUM APPROPRIATED FOR RAPE		
23	CRISIS PROGRAMS:		
24	(1) "SSBG - RAPE CRISIS."		
25	FEDERAL APPROPRIATION.....	1,721,000	
26	FOR BREAST CANCER SCREENING.		
27	STATE APPROPRIATION.....		1,623,000
28	THE FOLLOWING FEDERAL AMOUNTS		
29	ARE APPROPRIATED TO SUPPLEMENT		
30	THE SUM APPROPRIATED FOR BREAST		

1 CANCER SCREENING:

2 (1) "SSBG - FAMILY PLANNING."

3 FEDERAL APPROPRIATION..... 2,000,000

4 FOR THE HUMAN SERVICES

5 DEVELOPMENT FUND.

6 STATE APPROPRIATION..... 13,460,000

7 FOR LEGAL SERVICES.

8 STATE APPROPRIATION..... 2,461,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR LEGAL

12 SERVICES:

13 (1) "SSBG - LEGAL SERVICES."

14 FEDERAL APPROPRIATION..... 5,049,000

15 FOR PROVISION OF SERVICES TO

16 THE HOMELESS OR OTHER COUNTY-

17 BASED HUMAN SERVICES INCLUDED

18 UNDER THE HUMAN SERVICES BLOCK

19 GRANT PILOT PROGRAM.

20 STATE APPROPRIATION..... 18,496,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT

23 THE SUM APPROPRIATED FOR SERVICES

24 TO THE HOMELESS:

25 (1) "SSBG - HOMELESS

26 SERVICES."

27 FEDERAL APPROPRIATION..... 4,183,000

28 (2) "SABG - HOMELESS

29 SERVICES."

30 FEDERAL APPROPRIATION..... 1,983,000

1 FOR SERVICES TO PERSONS WITH  
2 DISABILITIES.

3 STATE APPROPRIATION..... 255,173,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR SERVICES  
7 TO PERSONS WITH DISABILITIES:

8 (1) "MEDICAL ASSISTANCE -  
9 SERVICES TO PERSONS WITH  
10 DISABILITIES."

11 FEDERAL APPROPRIATION..... 318,899,000

12 FOR ATTENDANT CARE.

13 STATE APPROPRIATION..... 122,750,000

14 THE FOLLOWING FEDERAL AMOUNTS  
15 ARE APPROPRIATED TO SUPPLEMENT  
16 THE SUM APPROPRIATED FOR  
17 ATTENDANT CARE:

18 (1) "MEDICAL ASSISTANCE -  
19 ATTENDANT CARE."

20 FEDERAL APPROPRIATION..... 109,898,000

21 FOR MEDICAL ASSISTANCE -  
22 WORKERS WITH DISABILITIES.

23 STATE APPROPRIATION..... 30,583,000

24 THE FOLLOWING FEDERAL AMOUNTS  
25 ARE APPROPRIATED TO SUPPLEMENT  
26 THE SUM APPROPRIATED FOR MEDICAL  
27 ASSISTANCE - WORKERS WITH  
28 DISABILITIES.

29 (1) "MEDICAL ASSISTANCE -  
30 WORKERS WITH DISABILITIES."

1 FEDERAL APPROPRIATION..... 34,361,000

2 SECTION 221. DEPARTMENT OF REVENUE.

3 THE FOLLOWING AMOUNTS ARE  
4 APPROPRIATED TO THE DEPARTMENT OF  
5 REVENUE:

FEDERAL STATE

6 FOR GENERAL GOVERNMENT  
7 OPERATIONS OF THE DEPARTMENT OF  
8 REVENUE.

9 STATE APPROPRIATION..... 129,538,000

10 FOR TECHNOLOGY AND PROCESS  
11 MODERNIZATION.

12 STATE APPROPRIATION..... 8,000,000

13 FOR THE DISTRIBUTION OF PUBLIC  
14 UTILITY REALTY TAX.

15 STATE APPROPRIATION..... 31,366,000

16 SECTION 222. DEPARTMENT OF STATE.

17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE DEPARTMENT OF  
19 STATE:

FEDERAL STATE

20 FOR GENERAL GOVERNMENT  
21 OPERATIONS OF THE DEPARTMENT OF  
22 STATE.

23 STATE APPROPRIATION..... 3,695,000

24 THE FOLLOWING FEDERAL AMOUNTS  
25 ARE APPROPRIATED TO SUPPLEMENT  
26 THE SUM APPROPRIATED FOR GENERAL  
27 GOVERNMENT OPERATIONS:

28 (1) "FEDERAL ELECTION  
29 REFORM."

30 FEDERAL APPROPRIATION..... 16,570,000

1 FOR THE STATEWIDE UNIFORM  
 2 REGISTRY OF ELECTORS.  
 3 STATE APPROPRIATION..... 4,045,000  
 4 FOR VOTER REGISTRATION AND  
 5 EDUCATION PROGRAMS.  
 6 STATE APPROPRIATION..... 458,000  
 7 THE FOLLOWING FEDERAL AMOUNTS  
 8 ARE APPROPRIATED TO SUPPLEMENT  
 9 THE SUM APPROPRIATED FOR VOTER  
 10 REGISTRATION PROGRAMS:  
 11 (1) "ELECTIONS ASSISTANCE -  
 12 GRANTS TO COUNTIES."  
 13 FEDERAL APPROPRIATION..... 990,000  
 14 FOR LOBBYING DISCLOSURE.  
 15 STATE APPROPRIATION..... 297,000  
 16 FOR COSTS RELATED TO ABSENTEE  
 17 VOTING BY PERSONS IN MILITARY  
 18 SERVICES.  
 19 STATE APPROPRIATION..... 20,000  
 20 SECTION 223. DEPARTMENT OF TRANSPORTATION.  
 21 THE FOLLOWING AMOUNTS ARE  
 22 APPROPRIATED TO THE DEPARTMENT OF  
 23 TRANSPORTATION: FEDERAL STATE  
 24 THE FOLLOWING FEDERAL AMOUNTS  
 25 ARE APPROPRIATED FOR RAIL FREIGHT  
 26 AND INTERMODAL COORDINATION:  
 27 (1) "FEDERAL TRANSIT  
 28 ADMINISTRATION - TECHNICAL  
 29 STUDIES GRANTS."  
 30 FEDERAL APPROPRIATION..... 576,000

1	(2) "FEDERAL TRANSIT	
2	ADMINISTRATION - CAPITAL	
3	IMPROVEMENT GRANTS."	
4	FEDERAL APPROPRIATION.....	32,000,000
5	(3) "TITLE IV RAIL ASSISTANCE	
6	- PROGRAM OPERATIONS AND	
7	PLANNING."	
8	FEDERAL APPROPRIATION.....	36,000
9	(4) (RESERVED).	
10	(5) "TEA-21 - ACCESS TO	
11	JOBS."	
12	FEDERAL APPROPRIATION.....	8,000,000
13	(6) "SURFACE TRANSPORTATION	
14	OPERATING."	
15	FEDERAL APPROPRIATION.....	18,000,000
16	(6.1) "SURFACE TRANSPORTATION	
17	- ASSISTANCE."	
18	FEDERAL APPROPRIATION.....	750,000
19	(7) "SURFACE TRANSPORTATION	
20	ASSISTANCE CAPITAL."	
21	FEDERAL APPROPRIATION.....	18,000,000
22	(8) "FTA - CAPITAL	
23	IMPROVEMENTS."	
24	FEDERAL APPROPRIATION.....	40,000,000
25	(8.1) "FTA - SAFETY	
26	OVERSIGHT."	
27	FEDERAL APPROPRIATION.....	1,500,000
28	(9) "FTA - HYBRID MASS	
29	TRANSIT VEHICLES."	
30	FEDERAL APPROPRIATION.....	30,000,000



1       (10) "ARRA - NATIONAL  
2 RAILROAD PASSENGER CORPORATION."  
3            FEDERAL APPROPRIATION.....       20,000,000  
4       (11) "ARRA - HIGH SPEED  
5 RAIL."  
6            FEDERAL APPROPRIATION.....       50,000,000  
7       (12) "ARRA - SUPPLEMENTAL  
8 RAIL FREIGHT PROJECTS."  
9            FEDERAL APPROPRIATION.....       22,000,000  
10       (13) "RAIL LINE RELOCATION."  
11            FEDERAL APPROPRIATION.....       6,002,000  
12       FOR TRANSFER TO THE MOTOR  
13 LICENSE FUND FOR COLLECTION OF  
14 VEHICLE SALES TAX.  
15            STATE APPROPRIATION.....                       904,000  
16       FOR COSTS RELATED TO VOTER  
17 REGISTRATION WITH DRIVER  
18 LICENSING.  
19            STATE APPROPRIATION.....                       504,000  
20       FOR PENNPORTS - PHILADELPHIA  
21 REGIONAL PORT AUTHORITY DEBT  
22 SERVICE.  
23            STATE APPROPRIATION.....                       4,605,000  
24 SECTION 224. PENNSYLVANIA STATE POLICE.  
25       THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED TO THE PENNSYLVANIA  
27 STATE POLICE:                                       FEDERAL                       STATE  
28       FOR GENERAL GOVERNMENT  
29 OPERATIONS OF THE PENNSYLVANIA  
30 STATE POLICE.

1	STATE APPROPRIATION.....	204,628,000
2	THE FOLLOWING FEDERAL AMOUNTS	
3	ARE APPROPRIATED TO SUPPLEMENT	
4	THE SUM APPROPRIATED FOR GENERAL	
5	GOVERNMENT OPERATIONS:	
6	(1) "MOTOR CARRIER SAFETY."	
7	FEDERAL APPROPRIATION.....	9,000,000
8	(2) "AREA COMPUTER CRIME."	
9	FEDERAL APPROPRIATION.....	4,295,000
10	FOR LAW ENFORCEMENT	
11	INFORMATION TECHNOLOGY.	
12	STATE APPROPRIATION.....	6,372,000
13	FOR THE STATEWIDE PUBLIC	
14	SAFETY RADIO SYSTEM.	
15	STATE APPROPRIATION.....	5,703,000
16	THE FOLLOWING FEDERAL AMOUNTS	
17	ARE APPROPRIATED TO SUPPLEMENT	
18	THE SUM APPROPRIATED FOR	
19	STATEWIDE PUBLIC SAFETY RADIO	
20	SYSTEM:	
21	(1) "BROADBAND NETWORK	
22	PLANNING."	
23	FEDERAL APPROPRIATION.....	4,050,000
24	FOR THE MUNICIPAL POLICE	
25	OFFICERS' EDUCATION AND TRAINING	
26	COMMISSION, INCLUDING IN-SERVICE	
27	TRAINING.	
28	STATE APPROPRIATION.....	998,000
29	FOR FORENSIC LABORATORY	
30	SUPPORT.	

1 STATE APPROPRIATION..... 1,500,000  
2 FOR AN AUTOMATED FINGERPRINT  
3 IDENTIFICATION SYSTEM (AFIS).

4 STATE APPROPRIATION..... 861,000  
5 FOR GUN CHECKS.

6 STATE APPROPRIATION..... 1,000,000  
7 SECTION 225. STATE CIVIL SERVICE COMMISSION.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE STATE CIVIL

10 SERVICE COMMISSION: FEDERAL STATE

11 FOR THE GENERAL GOVERNMENT  
12 OPERATIONS OF THE CIVIL SERVICE  
13 COMMISSION.

14 STATE APPROPRIATION..... 1,000  
15 SECTION 226. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

16 THE FOLLOWING AMOUNTS ARE  
17 APPROPRIATED TO THE PENNSYLVANIA

18 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

19 FOR GENERAL GOVERNMENT  
20 OPERATIONS OF THE PENNSYLVANIA  
21 EMERGENCY MANAGEMENT AGENCY.

22 STATE APPROPRIATION..... 8,944,000  
23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR GENERAL  
26 GOVERNMENT OPERATIONS:

27 (1) "CIVIL PREPAREDNESS."

28 FEDERAL APPROPRIATION..... 21,000,000

29 (2) "HAZARDOUS MATERIALS  
30 PLANNING AND TRAINING."

1	FEDERAL APPROPRIATION.....	900,000
2	FOR THE OFFICE OF THE STATE	
3	FIRE COMMISSIONER.	
4	STATE APPROPRIATION.....	2,037,000
5	THE FOLLOWING FEDERAL AMOUNTS	
6	ARE APPROPRIATED TO SUPPLEMENT	
7	THE SUM APPROPRIATED FOR THE	
8	OFFICE OF THE STATE FIRE	
9	COMMISSIONER:	
10	(1) "FIRE PREVENTION."	
11	FEDERAL APPROPRIATION.....	42,000
12	(2) "ASSISTANCE TO	
13	FIREFIGHTERS PROGRAM."	
14	FEDERAL APPROPRIATION.....	75,000
15	FOR HURRICANE SANDY DISASTER	
16	RELIEF.	
17	STATE APPROPRIATION.....	250,000
18	FOR FIREFIGHTERS' MEMORIAL	
19	FLAGS.	
20	STATE APPROPRIATION.....	10,000
21	FOR RED CROSS EXTENDED CARE	
22	PROGRAM.	
23	STATE APPROPRIATION.....	150,000
24	FOR SEARCH AND RESCUE	
25	PROGRAMS.	
26	STATE APPROPRIATION.....	250,000
27	FOR LOCAL MUNICIPAL EMERGENCY	
28	RELIEF.	
29	STATE APPROPRIATION.....	3,000,000
30	SECTION 227. (RESERVED).	

1 SECTION 228. STATE SYSTEM OF HIGHER EDUCATION.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE STATE SYSTEM  
4 OF HIGHER EDUCATION:  
5 FOR THE STATE SYSTEM OF HIGHER  
6 EDUCATION, INCLUDING THE  
7 CHANCELLOR'S OFFICE.

	FEDERAL	STATE
8 STATE APPROPRIATION.....		412,751,000

9 SECTION 229. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE PENNSYLVANIA  
12 HIGHER EDUCATION ASSISTANCE  
13 AGENCY:  
14 FOR PAYMENT OF EDUCATION  
15 ASSISTANCE GRANTS.

	FEDERAL	STATE
16 STATE APPROPRIATION.....		344,888,000

17 FOR PENNSYLVANIA INTERNSHIP  
18 PROGRAM GRANTS.

19 STATE APPROPRIATION.....		350,000
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20 FOR READY TO SUCCEED  
21 SCHOLARSHIPS.

22 STATE APPROPRIATION.....		5,000,000
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23 FOR MATCHING PAYMENTS FOR  
24 STUDENT AID FUNDS.

25 STATE APPROPRIATION.....		12,496,000
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26 FOR INSTITUTIONAL ASSISTANCE  
27 GRANTS TO BE ALLOTTED BY THE  
28 PENNSYLVANIA HIGHER EDUCATION  
29 ASSISTANCE AGENCY.

30 STATE APPROPRIATION.....		24,389,000
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1 FOR HIGHER EDUCATION FOR THE  
2 DISADVANTAGED.

3 STATE APPROPRIATION..... 2,246,000

4 FOR HIGHER EDUCATION FOR BLIND  
5 AND DEAF STUDENTS.

6 STATE APPROPRIATION..... 47,000

7 FOR THE HORACE MANN BOND-  
8 LESLIE PINCKNEY HILL SCHOLARSHIP  
9 AND FOR OUTREACH AND RECRUITMENT  
10 ACTIVITIES AT LINCOLN AND CHEYNEY  
11 UNIVERSITIES RELATED TO THE  
12 SCHOLARSHIP. THIS APPROPRIATION  
13 ALSO CONTAINS FUNDS FOR THE  
14 CONTINUATION OF SUPPORT TO  
15 STUDENTS CURRENTLY RECEIVING  
16 EQUAL OPPORTUNITY PROFESSIONAL  
17 EDUCATION AWARDS.

18 STATE APPROPRIATION..... 534,000

19 FOR THE CHEYNEY UNIVERSITY  
20 KEYSTONE ACADEMY.

21 STATE APPROPRIATION..... 1,525,000

22 SECTION 230. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.  
23 THE FOLLOWING AMOUNTS ARE  
24 APPROPRIATED TO THE PENNSYLVANIA  
25 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE  
26 FOR GENERAL GOVERNMENT  
27 OPERATIONS OF THE PENNSYLVANIA  
28 HISTORICAL AND MUSEUM COMMISSION.

29 STATE APPROPRIATION..... 18,944,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR GENERAL  
3 GOVERNMENT OPERATIONS:

4 (1) "DIVISION OF HISTORIC  
5 PRESERVATION."  
6 FEDERAL APPROPRIATION..... 1,231,000

7 (2) "SURFACE MINING REVIEW."  
8 FEDERAL APPROPRIATION..... 195,000

9 (3) "ENVIRONMENTAL REVIEW."  
10 FEDERAL APPROPRIATION..... 353,000

11 (4) "INSTITUTE OF MUSEUM  
12 LIBRARY SERVICES."  
13 FEDERAL APPROPRIATION..... 150,000

14 (5) (RESERVED) .

15 (6) "COASTAL ZONE  
16 MANAGEMENT."  
17 FEDERAL APPROPRIATION..... 50,000

18 (7) "HIGHWAY PLANNING AND  
19 CONSTRUCTION."  
20 FEDERAL APPROPRIATION..... 100,000

21 (8) "NATIONAL ENDOWMENT FOR  
22 THE HUMANITIES."  
23 FEDERAL APPROPRIATION..... 150,000

24 (9) "NATIONAL ENDOWMENT FOR  
25 THE ARTS."  
26 FEDERAL APPROPRIATION..... 150,000

27 (10) "AMERICAN BATTLEFIELD  
28 PROTECTION PROGRAM."  
29 FEDERAL APPROPRIATION..... 4,300,000

30 (11) "HISTORIC PROPERTY

1 PARTNERSHIPS."

2 FEDERAL APPROPRIATION..... 100,000

3 FOR CULTURAL AND HISTORICAL

4 SUPPORT.

5 STATE APPROPRIATION..... 2,000,000

6 SECTION 231. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE PENNSYLVANIA

9 INFRASTRUCTURE INVESTMENT

10 AUTHORITY: FEDERAL STATE

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO THE

13 PENNSYLVANIA INFRASTRUCTURE

14 INVESTMENT AUTHORITY:

15 (1) "SEWAGE PROJECTS

16 REVOLVING LOAN FUND."

17 FEDERAL APPROPRIATION..... 150,050,000

18 (2) "DRINKING WATER PROJECTS

19 REVOLVING LOAN FUND."

20 FEDERAL APPROPRIATION..... 63,282,000

21 SECTION 232. ENVIRONMENTAL HEARING BOARD.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE ENVIRONMENTAL

24 HEARING BOARD: FEDERAL STATE

25 FOR THE ENVIRONMENTAL HEARING

26 BOARD.

27 STATE APPROPRIATION..... 2,255,000

28 SECTION 233. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

29 THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED TO THE PENNSYLVANIA



1 BOARD OF PROBATION AND PAROLE: FEDERAL STATE  
2 FOR GENERAL GOVERNMENT  
3 OPERATIONS OF THE BOARD OF  
4 PROBATION AND PAROLE.  
5 STATE APPROPRIATION..... 134,647,000  
6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR GENERAL  
9 GOVERNMENT OPERATIONS.  
10 (1) "VIOLENCE PREDICTION  
11 MODEL."  
12 FEDERAL APPROPRIATION..... 86,000  
13 FOR THE STATE SEXUAL OFFENDERS  
14 ASSESSMENT BOARD.  
15 STATE APPROPRIATION..... 5,459,000  
16 FOR PAYMENTS FOR GRANTS-IN-AID  
17 TO COUNTIES FOR PROVIDING  
18 IMPROVED ADULT PROBATION  
19 SERVICES.  
20 STATE APPROPRIATION..... 16,222,000  
21 SECTION 234. PENNSYLVANIA EHEALTH PARTNERSHIP AUTHORITY.  
22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE PENNSYLVANIA  
24 EHEALTH PARTNERSHIP AUTHORITY: FEDERAL STATE  
25 FOR TRANSFER TO THE  
26 PENNSYLVANIA EHEALTH PARTNERSHIP  
27 FUND.  
28 STATE APPROPRIATION..... 1,850,000  
29 SECTION 235. STATE ETHICS COMMISSION.  
30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE STATE ETHICS  
 2 COMMISSION: FEDERAL STATE  
 3 FOR THE GENERAL GOVERNMENT  
 4 OPERATIONS OF THE STATE ETHICS  
 5 COMMISSION AS ALLOCATED BY  
 6 RESOLUTION ADOPTED BY A MAJORITY  
 7 OF THE MEMBERS APPOINTED TO THE  
 8 STATE ETHICS COMMISSION.

9 STATE APPROPRIATION..... 2,090,000

10 SECTION 236. (RESERVED).

11 SECTION 237. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

12 THE FOLLOWING AMOUNTS ARE  
 13 APPROPRIATED TO THE THADDEUS

14 STEVENS COLLEGE OF TECHNOLOGY: FEDERAL STATE  
 15 FOR THE THADDEUS STEVENS  
 16 COLLEGE OF TECHNOLOGY.

17 STATE APPROPRIATION..... 12,332,000

18 SUBPART B  
 19 JUDICIAL DEPARTMENT

20 SECTION 241. SUPREME COURT.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE SUPREME FEDERAL STATE  
 23 COURT:

24 FOR THE SUPREME COURT:

25 INCLUDING THE SALARIES OF THE  
 26 SUPREME COURT JUSTICES, FOR THE  
 27 OFFICE OF PROTHONOTARY AND FOR  
 28 THE LIBRARY IN THE EASTERN  
 29 DISTRICT AND WESTERN DISTRICT,  
 30 FOR THE OFFICE OF PROTHONOTARY IN

1 THE MIDDLE DISTRICT, FOR CRIERS,  
2 TIPSTAVES, OFFICIAL  
3 STENOGRAPHERS, COURT OFFICERS AND  
4 THE LAW SECRETARY OF THE CHIEF  
5 JUSTICE IN EASTERN, MIDDLE AND  
6 WESTERN DISTRICTS, HOME OFFICE  
7 EXPENSES AND WORKERS'  
8 COMPENSATION INSURANCE PREMIUMS  
9 FOR ALL SUPREME COURT EMPLOYEES  
10 NOT FUNDED BY OTHER  
11 APPROPRIATIONS, FOR THE OFFICE OF  
12 STATE REPORTERS, INCLUDING THE  
13 SALARIES AND COMPENSATION OF  
14 EMPLOYEES, INCLUDING THE FEES FOR  
15 PROTHONOTARIES OF THE SUPREME  
16 COURT OF THE EASTERN, MIDDLE AND  
17 WESTERN DISTRICTS ON ASSIGNMENT  
18 TO JUDGES TO COUNTIES OTHER THAN  
19 THEIR OWN, AND FURTHER INCLUDING  
20 ASSESSMENTS FOR THE NATIONAL  
21 CENTER OF STATE COURTS.

22 STATE APPROPRIATION..... 13,636,000

23 FOR VOUCHERED EXPENSES FOR  
24 JUSTICES.

25 STATE APPROPRIATION..... 118,000

26 FOR JUDICIAL CENTER  
27 OPERATIONS.

28 STATE APPROPRIATION..... 675,000

29 FOR THE JUDICIAL COUNCIL FOR  
30 THE UNIFIED JUDICIAL SYSTEM.

1	STATE APPROPRIATION.....	141,000
2	FOR DISTRICT COURT	
3	ADMINISTRATORS FOR THE UNIFIED	
4	JUDICIAL SYSTEM.	
5	STATE APPROPRIATION.....	17,276,000
6	FOR THE INTERBRANCH	
7	COMMISSION.	
8	STATE APPROPRIATION.....	308,000
9	FOR COURT MANAGEMENT EDUCATION	
10	FOR THE UNIFIED JUDICIAL SYSTEM.	
11	STATE APPROPRIATION.....	73,000
12	FOR RULES COMMITTEES.	
13	STATE APPROPRIATION.....	1,491,000
14	FOR THE COURT ADMINISTRATOR,	
15	INCLUDING THE EXPENSES OF THE	
16	JUDICIAL COUNCIL OF PENNSYLVANIA	
17	AND THE DISTRICT JUSTICE	
18	ADMINISTRATOR.	
19	STATE APPROPRIATION.....	9,953,000
20	THE FOLLOWING FEDERAL AMOUNTS	
21	ARE APPROPRIATED TO SUPPLEMENT	
22	THE SUM APPROPRIATED FOR THE	
23	COURT ADMINISTRATOR:	
24	(1) "COURT IMPROVEMENT	
25	PROJECT."	
26	FEDERAL APPROPRIATION.....	1,130,000
27	(2) "VETERANS COURT PROCESS	
28	EVALUATION."	
29	FEDERAL APPROPRIATION.....	197,000
30	(3) "PA WEIGHTED CASELOAD	

1 PROJECT."

2 FEDERAL APPROPRIATION..... 80,000

3 FOR THE INTEGRATED CRIMINAL

4 JUSTICE SYSTEM.

5 STATE APPROPRIATION..... 2,372,000

6 FOR THE UNIFIED JUDICIAL

7 SYSTEM SECURITY PROGRAM.

8 STATE APPROPRIATION..... 2,002,000

9 SECTION 242. SUPERIOR COURT.

10 THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED TO THE SUPERIOR

12 COURT:

FEDERAL STATE

13 FOR THE SALARIES AND EXPENSES

14 OF THE SUPERIOR COURT: INCLUDING

15 THE SALARY OF THE SUPERIOR COURT

16 JUDGES, FOR PANELIZATION OF

17 JUDGES PROGRAM, FOR CRIERS,

18 TIPSTAVES, OFFICIAL

19 STENOGRAPHERS, HOME OFFICE

20 EXPENSES, COURT OFFICERS AND LAW

21 SECRETARY OF THE PRESIDENT JUDGE

22 AND WORKERS' COMPENSATION

23 INSURANCE PREMIUMS FOR ALL

24 EMPLOYEES OF THE SUPERIOR COURT,

25 FOR THE PROTHONOTARY'S OFFICE IN

26 THE PHILADELPHIA DISTRICT,

27 INCLUDING SALARIES AND

28 COMPENSATION FOR EMPLOYEES,

29 INCLUDING THE EXPENSES OF

30 DOCKETS, STATIONERY, SUPPLIES,

1 BOOKS FOR THE LIBRARY AND OTHER  
2 COSTS OF THE SUPERIOR COURT AND  
3 ITS OFFICES.

4 STATE APPROPRIATION..... 27,024,000

5 FOR VOUCHERED EXPENSES FOR  
6 ACTIVE JUDGES.

7 STATE APPROPRIATION..... 183,000

8 SECTION 243. COMMONWEALTH COURT.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE COMMONWEALTH

11 COURT: FEDERAL STATE

12 FOR THE SALARIES OF JUDGES,

13 FOR THE SALARIES AND EXPENSES OF

14 EMPLOYEES AND FOR HOME OFFICE

15 EXPENSES.

16 STATE APPROPRIATION..... 16,404,000

17 FOR VOUCHERED EXPENSES FOR

18 ACTIVE JUDGES.

19 STATE APPROPRIATION..... 132,000

20 SECTION 244. COURTS OF COMMON PLEAS.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE COURTS OF

23 COMMON PLEAS: FEDERAL STATE

24 FOR THE COURTS OF COMMON PLEAS:

25 INCLUDING THE SALARIES AND

26 EXPENSES OF JUDGES, INCLUDING THE

27 EXPENSES OF TRAVELING JUDGES,

28 INCLUDING THE MILEAGE IN DIVIDED

29 JUDICIAL DISTRICTS, AND THE

30 PAYMENT OF A PER DIEM SALARY,

1 MILEAGE AND MISCELLANEOUS EXPENSES  
2 TO ACTIVE VISITING JUDGES FOR THE  
3 PERFORMANCE OF THEIR OFFICIAL  
4 DUTIES.

5 STATE APPROPRIATION..... 100,636,000  
6 FOR SENIOR JUDGES OF THE COURTS  
7 OF COMMON PLEAS.

8 STATE APPROPRIATION..... 3,715,000  
9 FOR COMMON PLEAS JUDICIAL  
10 EDUCATION.

11 STATE APPROPRIATION..... 1,138,000  
12 FOR THE ETHICS COMMITTEE.

13 STATE APPROPRIATION..... 57,000  
14 FOR PROBLEM SOLVING COURTS.

15 STATE APPROPRIATION..... 103,000  
16 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE COMMUNITY  
19 COURTS AND MAGISTERIAL DISTRICT  
20 JUDGES: FEDERAL STATE  
21 FOR THE SALARIES AND EXPENSES  
22 OF COMMUNITY COURT JUDGES AND  
23 MAGISTERIAL DISTRICT JUDGES.

24 STATE APPROPRIATION..... 73,522,000  
25 FOR MAGISTERIAL DISTRICT  
26 JUDGES' EDUCATION.

27 STATE APPROPRIATION..... 671,000  
28 SECTION 246. (RESERVED).  
29 SECTION 247. PHILADELPHIA MUNICIPAL COURT.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE PHILADELPHIA  
 2 MUNICIPAL COURT: FEDERAL STATE  
 3 FOR THE SALARIES AND EXPENSES  
 4 OF JUDGES AND HEARING OFFICERS,  
 5 INCLUDING THE TRAFFIC DIVISION.  
 6 STATE APPROPRIATION..... 6,857,000

7 SECTION 248. JUDICIAL CONDUCT BOARD.

8 THE FOLLOWING AMOUNTS ARE  
 9 APPROPRIATED TO THE JUDICIAL

10 CONDUCT BOARD: FEDERAL STATE

11 FOR SALARIES AND EXPENSES OF  
 12 THE JUDICIAL CONDUCT BOARD.

13 STATE APPROPRIATION..... 1,577,000

14 SECTION 249. COURT OF JUDICIAL DISCIPLINE.

15 THE FOLLOWING AMOUNTS ARE  
 16 APPROPRIATED TO THE COURT OF

17 JUDICIAL DISCIPLINE: FEDERAL STATE

18 FOR SALARIES AND EXPENSES OF  
 19 THE COURT OF JUDICIAL DISCIPLINE.

20 STATE APPROPRIATION..... 468,000

21 SECTION 250. JUROR COST REIMBURSEMENT.

22 THE FOLLOWING AMOUNTS ARE  
 23 APPROPRIATED FOR JUROR COST

24 REIMBURSEMENT: FEDERAL STATE

25 FOR JUROR COST REIMBURSEMENT.

26 STATE APPROPRIATION..... 1,118,000

27 SECTION 251. COUNTY COURT REIMBURSEMENT.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED FOR COURT COSTS: FEDERAL STATE

30 FOR PAYMENT TO COUNTIES AS



1 REIMBURSEMENT FOR COSTS INCURRED  
2 BY COUNTIES IN THE ADMINISTRATION  
3 AND OPERATION OF COURTS OF COMMON  
4 PLEAS DURING CALENDAR YEAR 2013.

5 STATE APPROPRIATION..... 34,407,000

6 FOR SENIOR JUDGE OPERATIONAL  
7 SUPPORT GRANTS.

8 STATE APPROPRIATION..... 1,375,000

9 SUBPART C

10 GENERAL ASSEMBLY

11 SECTION 261. SENATE.

12 THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE SENATE: FEDERAL STATE

14 FOR THE SALARIES, WAGES AND ALL

15 NECESSARY EXPENSES FOR THE

16 FOLLOWING PURPOSES:

17 SALARIES OF SENATORS.

18 STATE APPROPRIATION..... 7,365,000

19 SALARIES, WAGES AND ALL

20 NECESSARY EXPENSES OF THE

21 PRESIDENT OF THE SENATE.

22 STATE APPROPRIATION..... 308,000

23 SALARIES, WAGES AND OTHER

24 PERSONNEL EXPENSES OF EMPLOYEES OF

25 THE CHIEF CLERK AND ALL NECESSARY

26 EXPENDITURES TO BE ALLOCATED AND

27 DISBURSED AT THE DIRECTION OF THE

28 PRESIDENT PRO TEMPORE.

29 STATE APPROPRIATION..... 2,604,000

30 SALARIES, WAGES AND OTHER

1 PERSONNEL EXPENSES OF EMPLOYEES OF  
2 THE SENATE AND EXPENSES OF THE  
3 OFFICE OF THE PRESIDENT PRO  
4 TEMPORE, INCLUDING MEMBER LODGING  
5 RENTAL, TO BE DISBURSED AT THE  
6 DIRECTION OF THE PRESIDENT PRO  
7 TEMPORE.

8 STATE APPROPRIATION..... 10,918,000

9 INCIDENTAL EXPENSES FOR PAYMENT  
10 OF SALARIES, WAGES, OTHER  
11 PERSONNEL EXPENSES, MAINTENANCE  
12 AND OTHER EXPENSES OF THE SENATE.

13 STATE APPROPRIATION..... 2,738,000

14 THE ABOVE APPROPRIATIONS FOR  
15 INCIDENTAL EXPENSES SHALL BE PAID  
16 PRIOR TO THE PAYMENT OF SUCH  
17 EXPENSES ON WARRANT OF THE STATE  
18 TREASURER IN FAVOR OF THE CHIEF  
19 CLERK UPON THE PRESENTATION OF  
20 REQUISITIONS FOR THE SAME PROVIDED  
21 THAT THE TOTAL AMOUNT OF  
22 REQUISITIONS FOR ADVANCEMENTS,  
23 LESS THE TOTAL AMOUNT OF  
24 EXPENDITURES MADE AS CERTIFIED BY  
25 SUCH OFFICER TO THE STATE  
26 TREASURER, SHALL NOT EXCEED THE  
27 AMOUNT OF THE BOND OF THE OFFICER  
28 HAVING CONTROL OF THE DISBURSEMENT  
29 FROM THE FUNDS ADVANCED.

30 MISCELLANEOUS EXPENSES:

1 MILEAGE AND EXPENSES, SENATORS:  
2 IN ADDITION TO THE ANNUAL  
3 ALLOCATION FOR EXPENSES AUTHORIZED  
4 BY LAW FOR EACH MEMBER OF THE  
5 SENATE, EACH MEMBER SHALL RECEIVE  
6 AN ANNUAL ALLOCATION IN AN AMOUNT  
7 ESTABLISHED BY THE SENATE  
8 COMMITTEE ON MANAGEMENT OPERATIONS  
9 FOR ACTUAL EXPENSES INCURRED FOR  
10 LODGING AND MEALS WHILE AWAY FROM  
11 HOME ON OFFICIAL LEGISLATIVE  
12 BUSINESS, OFFICIAL POSTAGE AND ALL  
13 OTHER EXPENSES INCIDENTAL TO  
14 LEGISLATIVE DUTIES AS PROVIDED FOR  
15 IN THE FINANCIAL OPERATING RULES  
16 OF THE SENATE. UPON PRESENTATION  
17 OF REQUISITIONS BY THE CHIEF CLERK  
18 FOR SUCH EXPENSES, SUCH  
19 REQUISITIONS SHALL BE PAID ON  
20 WARRANT OF THE STATE TREASURER  
21 DIRECTLY TO AND IN FAVOR OF THE  
22 PERSONS DESIGNATED IN SUCH  
23 REQUISITIONS AS ENTITLED TO  
24 RECEIVE SUCH PAYMENTS.

25 STATE APPROPRIATION..... 1,270,000

26 LEGISLATIVE PURCHASING AND  
27 EXPENSES: FOR FURNITURE,  
28 TECHNOLOGY IMPROVEMENTS,  
29 RESTORATIONS, SECURITY  
30 ENHANCEMENTS, NORTH OFFICE

1 BUILDING MODERNIZATION, EQUIPMENT,  
2 RENOVATIONS, PERSONNEL EXPENSES  
3 AND OTHER EXPENSES.

4 STATE APPROPRIATION..... 6,886,000

5 UPON PRESENTATION OF  
6 REQUISITIONS BY THE CHIEF CLERK  
7 AGAINST THE APPROPRIATIONS FOR  
8 LEGISLATIVE PURCHASING AND  
9 EXPENSES, SUCH SHALL BE PAID ON  
10 WARRANT OF THE STATE TREASURER  
11 DIRECTLY TO AND IN FAVOR OF THE  
12 PERSONS DESIGNATED IN SUCH  
13 REQUISITIONS AS ENTITLED TO  
14 RECEIVE SUCH PAYMENTS.

15 EXPENSES OF THE COMMITTEE ON  
16 APPROPRIATIONS (R) AND THE  
17 COMMITTEE ON APPROPRIATIONS (D):  
18 FOR INVESTIGATING SCHOOLS,  
19 COLLEGES, UNIVERSITIES,  
20 CORRECTIONAL INSTITUTIONS, MENTAL  
21 HOSPITALS, MEDICAL AND SURGICAL  
22 HOSPITALS, HOMES AND OTHER  
23 INSTITUTIONS AND AGENCIES  
24 SUPPORTED, IN WHOLE OR IN PART, BY  
25 APPROPRIATIONS FROM THE STATE  
26 TREASURY IN ANALYZING REPORTS,  
27 EXPENDITURES AND THE GENERAL  
28 OPERATION AND ADMINISTRATION OF  
29 THE INSTITUTIONS AND AGENCIES,  
30 IN EXAMINING AND ANALYZING

1 REQUESTS OF THE SAME AND OF THE  
2 VARIOUS DEPARTMENTS, BOARDS AND  
3 COMMISSIONS OF THE COMMONWEALTH,  
4 AND FOR THE COLLECTION OF DATA  
5 FROM OTHER STATES, ATTENDING  
6 SEMINARS AND CONFERENCES AND IN  
7 COOPERATING AND EXCHANGING  
8 INFORMATION WITH LEGISLATIVE  
9 BUDGET AND FINANCIAL COMMITTEES OF  
10 OTHER STATES, AND FOR THE  
11 NECESSARY TRAVEL EXPENSES, AND ALL  
12 OTHER EXPENSES DEEMED NECESSARY BY  
13 THE CHAIRMAN (R) OR THE CHAIRMAN  
14 (D), AS APPROPRIATE, OR FOR  
15 SALARY, WAGES AND OTHER PERSONNEL  
16 EXPENSES DEEMED APPROPRIATE BY THE  
17 RESPECTIVE CAUCUS STAFF  
18 ADMINISTRATOR IN COMPILING DATA  
19 AND INFORMATION CONNECTED WITH THE  
20 WORK OF THE SENATE IN COMPILING  
21 COMPARATIVE COSTS AND OTHER FISCAL  
22 DATA AND INFORMATION FOR THE USE  
23 OF THE COMMITTEE AND THE SENATE  
24 DURING LEGISLATIVE SESSIONS AND  
25 DURING THE INTERIM BETWEEN  
26 LEGISLATIVE SESSIONS TO THE  
27 DISCHARGE OF SUCH DUTIES. THE  
28 COMMITTEE, UPON AUTHORIZATION OF  
29 THE MAJORITY CHAIRMAN, SHALL HAVE  
30 THE AUTHORITY TO EXAMINE AND

1 INSPECT ALL PROPERTIES, EQUIPMENT,  
2 FACILITIES, FILES, RECORDS AND  
3 ACCOUNTS OF ANY STATE OFFICE,  
4 DEPARTMENT, INSTITUTION, BOARD,  
5 COMMITTEE, COMMISSION OR AGENCY OR  
6 ANY INSTITUTION OR AGENCY  
7 SUPPORTED, IN WHOLE OR IN PART, BY  
8 APPROPRIATION FROM THE STATE  
9 TREASURY AND TO ADMINISTER OATHS.  
10 THE COMMITTEE ON APPROPRIATIONS  
11 MAY ISSUE SUBPOENAS UNDER THE HAND  
12 AND SEAL OF THE MAJORITY CHAIRMAN  
13 TO COMPEL THE ATTENDANCE OF  
14 WITNESSES AND THE PRODUCTION OF  
15 ANY PAPERS, BOOKS, ACCOUNTS,  
16 DOCUMENTS AND TESTIMONY TOUCHING  
17 MATTERS PROPERLY BEING INQUIRED  
18 INTO BY THE COMMITTEE AND TO CAUSE  
19 THE DEPOSITION OF WITNESSES EITHER  
20 RESIDING WITHIN OR WITHOUT THE  
21 STATE TO BE TAKEN IN THE MANNER  
22 PRESCRIBED BY LAW FOR TAKING  
23 DEPOSITIONS IN CIVIL ACTIONS. UPON  
24 PRESENTATION OF REQUISITIONS BY  
25 THE CHIEF CLERK FOR SUCH EXPENSES,  
26 SUCH SHALL BE PAID ON WARRANT OF  
27 THE STATE TREASURER DIRECTLY TO  
28 AND IN FAVOR OF THE PERSONS  
29 DESIGNATED IN SUCH REQUISITION AS  
30 ENTITLED TO RECEIVE SUCH

1 COMPENSATION OR EXPENSES. THE SUM  
2 APPROPRIATED SHALL BE DIVIDED  
3 EQUALLY BY THE STATE TREASURER AND  
4 SHALL BE DEPOSITED IN SEPARATE  
5 ACCOUNTS FOR THE COMMITTEE ON  
6 APPROPRIATIONS (R) AND THE  
7 COMMITTEE ON APPROPRIATIONS (D).

8 STATE APPROPRIATION..... 2,560,000

9 CAUCUS OPERATIONS ACCOUNT (R)  
10 AND THE CAUCUS OPERATIONS ACCOUNT  
11 (D): FOR PAYMENT OF SALARIES,  
12 WAGES AND ALL OTHER INCIDENTAL  
13 EXPENSES INCURRED IN HIRING  
14 PERSONNEL AND STAFF FOR SERVICES  
15 WHICH, IN THE OPINION OF THE FLOOR  
16 LEADER (R) OR THE FLOOR LEADER (D)  
17 AS MAY BE APPROPRIATE, MAY BE  
18 REQUIRED OR ARISE DURING  
19 LEGISLATIVE SESSIONS AND DURING  
20 THE INTERIM BETWEEN LEGISLATIVE  
21 SESSIONS AND FOR THE PAYMENT OF  
22 ALL OTHER EXPENSES, INCLUDING  
23 MEMBER LODGING RENTAL, RELATED TO  
24 THE PERFORMANCE OF SENATE DUTIES  
25 AND RESPONSIBILITIES. UPON  
26 PRESENTATION OF REQUISITIONS BY  
27 THE CHIEF CLERK, SUCH SHALL BE  
28 PAID ON WARRANT OF THE STATE  
29 TREASURER DIRECTLY TO AND IN FAVOR  
30 OF THE PERSONS DESIGNATED IN SUCH

1 REQUISITION AS ENTITLED TO RECEIVE  
2 SUCH COMPENSATION OR EXPENSES. THE  
3 ENTIRE SUM APPROPRIATED SHALL BE  
4 DIVIDED BY THE STATE TREASURER IN  
5 AMOUNTS TO BE DETERMINED BY A  
6 UNANIMOUS VOTE OF THE EXECUTIVE  
7 COMMITTEE OF THE SENATE COMMITTEE  
8 ON MANAGEMENT OPERATIONS OR IN THE  
9 ABSENCE OF A UNANIMOUS VOTE OF THE  
10 EXECUTIVE COMMITTEE THEN BY A  
11 MAJORITY VOTE OF THE SENATE  
12 COMMITTEE ON MANAGEMENT OPERATIONS  
13 AND SUCH AMOUNTS SHALL BE  
14 DEPOSITED INTO THE CAUCUS  
15 OPERATIONS (R) AND CAUCUS  
16 OPERATIONS (D) ACCOUNTS.

17           STATE APPROPRIATION..... 61,304,000

18       ALL APPROPRIATIONS MADE IN THIS  
19 ACT OR IN ANY OTHER FISCAL YEAR TO  
20 ANY ACCOUNT OF THE MINORITY CAUCUS  
21 OF THE SENATE REMAINING UNEXPENDED  
22 AND UNENCUMBERED ON THE EFFECTIVE  
23 DATE OF THIS PART MAY BE  
24 TRANSFERRED BY THE COMMITTEE ON  
25 MANAGEMENT OPERATIONS, BY A VOTE  
26 OF TWO-THIRDS OF ITS MEMBERS, IN  
27 ITS DISCRETION TO SUCH SENATE  
28 ACCOUNTS AS THE COMMITTEE DEEMS  
29 NECESSARY. ALL OTHER  
30 APPROPRIATIONS MADE IN THIS ACT OR



1 ANY OTHER FISCAL YEAR TO ANY OTHER  
2 ACCOUNT OF THE SENATE REMAINING  
3 UNEXPENDED AND UNENCUMBERED ON THE  
4 EFFECTIVE DATE OF THIS PART MAY BE  
5 TRANSFERRED BY THE COMMITTEE ON  
6 MANAGERMENTS OPERATIONS, BY A  
7 MAJORITY VOTE OF ITS MEMBERS. SUCH  
8 POWER TO TRANSFER APPROPRIATIONS  
9 SHALL BE LIMITED TO THE 2014-2015  
10 FISCAL YEAR.

11 SECTION 262. HOUSE OF REPRESENTATIVES.

12 THE FOLLOWING AMOUNTS ARE  
13 APPROPRIATED TO THE HOUSE OF

14 REPRESENTATIVES: FEDERAL STATE

15 FOR THE SALARIES, WAGES AND ALL  
16 NECESSARY EXPENSES FOR THE  
17 FOLLOWING PURPOSES:

18 REPRESENTATIVES' COMPENSATION,  
19 EXTRA COMPENSATION TO THE SPEAKER  
20 OF THE HOUSE OF REPRESENTATIVES  
21 AND LEADERS OF THE HOUSE OF  
22 REPRESENTATIVES AND OTHER  
23 NECESSARY EXPENSES.

24 STATE APPROPRIATION..... 27,663,000

25 FOR CAUCUS OPERATIONS. FOR  
26 ALLOCATION IN SUCH AMOUNTS AS MAY  
27 BE DESIGNATED BY THE LEGISLATIVE  
28 MANAGEMENT COMMITTEE (R) AND THE  
29 LEGISLATIVE MANAGEMENT COMMITTEE  
30 (D) FOR PAYMENT OF SALARIES, WAGES

1 AND ALL OTHER COMPENSATION AND  
2 NECESSARY EXPENSES INCURRED IN  
3 HIRING PERSONNEL AND STAFF FOR  
4 SERVICES IN THE FURTHERANCE OF THE  
5 OPERATIONS OF THE HOUSE OF  
6 REPRESENTATIVES AS MAY BE  
7 APPROPRIATE, REQUIRED OR ARISE  
8 DURING LEGISLATIVE SESSIONS AND  
9 DURING THE INTERIM BETWEEN  
10 LEGISLATIVE SESSIONS. OF THE SUM  
11 APPROPRIATED, THE STATE TREASURER  
12 SHALL DEPOSIT \$45,506,000 IN THE  
13 CAUCUS OPERATIONS ACCOUNT (D) AND  
14 \$53,421,000 IN THE CAUCUS  
15 OPERATIONS ACCOUNT (R). UPON  
16 PRESENTATION OF REQUISITIONS BY  
17 THE CHIEF CLERK OF THE HOUSE FOR  
18 SUCH COMPENSATION OR EXPENSES,  
19 SUCH SHALL BE PAID ON WARRANT OF  
20 THE STATE TREASURER DIRECTLY TO  
21 AND IN FAVOR OF THE PERSONS  
22 DESIGNATED IN SUCH REQUISITIONS AS  
23 ENTITLED TO RECEIVE SUCH  
24 COMPENSATION OR EXPENSES. AN  
25 ACCOUNTING, TOGETHER WITH  
26 SUPPORTING DOCUMENTS WHENEVER  
27 POSSIBLE, SHALL BE FILED IN THE  
28 OFFICE OF THE CHIEF CLERK OF SUCH  
29 EXPENSES SINCE THE FILING OF THE  
30 PRIOR ACCOUNT.

1 STATE APPROPRIATION..... 98,927,000  
2 FOR THE OPERATION OF THE  
3 SPEAKER'S OFFICE.

4 STATE APPROPRIATION..... 1,757,000  
5 BIPARTISAN MANAGEMENT  
6 COMMITTEE, CHIEF CLERK,  
7 COMPTROLLER AND THE COMMONWEALTH  
8 EMERGENCY MEDICAL SYSTEM.

9 STATE APPROPRIATION..... 14,402,000  
10 MILEAGE: REPRESENTATIVES,  
11 OFFICERS AND EMPLOYEES.

12 STATE APPROPRIATION..... 361,000  
13 POSTAGE: CHIEF CLERK AND  
14 LEGISLATIVE JOURNAL.

15 STATE APPROPRIATION..... 2,712,000  
16 FOR CONTINGENT EXPENSES (R) AND  
17 (D). THE SUM APPROPRIATED SHALL BE  
18 ALLOCATED TO THE OFFICERS AND  
19 MEMBERS IN THE SAME MANNER AND  
20 PROPORTION AS APPROPRIATIONS FOR  
21 CONTINGENT EXPENSES CONTAINED IN  
22 SECTION 252 OF THE ACT OF JULY 4,  
23 2004 (P.L.1837, NO.7A), KNOWN AS  
24 THE GENERAL APPROPRIATION ACT OF  
25 2004.

26 STATE APPROPRIATION..... 688,000  
27 THE ABOVE APPROPRIATIONS FOR  
28 POSTAGE AND FOR CONTINGENT  
29 EXPENSES SHALL BE PAID PRIOR TO  
30 THE PAYMENT OF SUCH EXPENSES ON

1 WARRANT OF THE STATE TREASURER IN  
2 FAVOR OF THE OFFICERS ABOVE NAMED  
3 UPON THE PRESENTATION OF THEIR  
4 REQUISITIONS FOR THE SAME,  
5 PROVIDED THAT THE TOTAL AMOUNT OF  
6 REQUISITIONS FOR ADVANCEMENTS,  
7 LESS THE TOTAL AMOUNT OF  
8 EXPENDITURES MADE AS CERTIFIED BY  
9 SUCH OFFICERS TO THE STATE  
10 TREASURER, SHALL NOT EXCEED THE  
11 AMOUNT OF THE BOND OF THE OFFICER  
12 HAVING CONTROL OF THE DISBURSEMENT  
13 FROM THE FUNDS ADVANCED.

14 MISCELLANEOUS EXPENSES:  
15 INCIDENTAL EXPENSES.

16 STATE APPROPRIATION..... 4,921,000

17 EXPENSES - REPRESENTATIVES: IN  
18 ADDITION TO ANNUAL REIMBURSEMENT  
19 FOR EXPENSES HERETOFORE AUTHORIZED  
20 BY LAW FOR EACH MEMBER OF THE  
21 HOUSE OF REPRESENTATIVES, EACH  
22 MEMBER SHALL BE ENTITLED TO  
23 REIMBURSEMENT FOR ACTUAL EXPENSES,  
24 NOT EXCEEDING THE SUM OF \$12,500  
25 ANNUALLY, INCURRED FOR LODGING AND  
26 MEALS WHILE AWAY FROM HOME ON  
27 OFFICIAL LEGISLATIVE BUSINESS,  
28 HOME OFFICE EXPENSES, OFFICIAL  
29 POSTAGE, STAFF AND ALL OTHER  
30 EXPENSES INCIDENTAL TO LEGISLATIVE

1 DUTIES.  
2 STATE APPROPRIATION..... 4,127,000  
3 LEGISLATIVE PRINTING AND  
4 EXPENSES.  
5 STATE APPROPRIATION..... 10,363,000  
6 FOR ATTENDING NATIONAL  
7 LEGISLATIVE CONFERENCES -  
8 EXPENSES.  
9 STATE APPROPRIATION..... 496,000  
10 THE ABOVE APPROPRIATION FOR  
11 ATTENDING NATIONAL LEGISLATIVE  
12 CONFERENCE MEETINGS AND FOR  
13 ATTENDING MEETINGS OF THE COUNCIL  
14 OF STATE GOVERNMENTS SHALL BE PAID  
15 TO THE CHIEF CLERK OF THE HOUSE IN  
16 THE SAME MANNER AND UNDER THE SAME  
17 CONDITIONS AS THE APPROPRIATIONS  
18 FOR POSTAGE AND CONTINGENT  
19 EXPENSES ABOVE.  
20 FOR THE PAYMENT OF THE EXPENSES  
21 OF THE COMMITTEE ON APPROPRIATIONS  
22 (R) OF THE HOUSE OF  
23 REPRESENTATIVES IN INVESTIGATING  
24 SCHOOLS, COLLEGES, UNIVERSITIES,  
25 CORRECTIONAL INSTITUTIONS, MENTAL  
26 HOSPITALS, MEDICAL AND SURGICAL  
27 HOSPITALS, HOMES AND OTHER  
28 INSTITUTIONS AND AGENCIES  
29 SUPPORTED, IN WHOLE OR IN PART, BY  
30 APPROPRIATIONS FROM THE STATE

1 TREASURY IN ANALYZING REPORTS,  
2 EXPENDITURES AND THE GENERAL  
3 OPERATION AND ADMINISTRATION OF  
4 THE INSTITUTIONS AND AGENCIES IN  
5 EXAMINING AND ANALYZING REQUESTS  
6 OF THE SAME AND OF THE VARIOUS  
7 DEPARTMENTS, BOARDS AND  
8 COMMISSIONS OF THE COMMONWEALTH,  
9 AND FOR THE COLLECTION OF DATA  
10 FROM OTHER STATES, ATTENDING  
11 SEMINARS AND CONFERENCES, AND IN  
12 COOPERATING AND EXCHANGING  
13 INFORMATION WITH LEGISLATIVE  
14 BUDGET AND FINANCIAL COMMITTEES OF  
15 OTHER STATES, AND ANY OFFICE  
16 EXPENSES NECESSARY TO SERVE THE  
17 COMMITTEE AND ITS CHAIRMAN, AND  
18 FOR THE NECESSARY CLERICAL  
19 ASSISTANCE AND OTHER ASSISTANCE,  
20 TRAVEL EXPENSES AND ALL OTHER  
21 EXPENSES DEEMED NECESSARY BY THE  
22 CHAIRMAN IN COMPILING DATA AND  
23 INFORMATION CONNECTED WITH THE  
24 WORK OF THE COMMITTEE IN COMPILING  
25 COMPARATIVE COST AND OTHER FISCAL  
26 DATA AND INFORMATION FOR THE USE  
27 OF THE COMMITTEE AND THE HOUSE OF  
28 REPRESENTATIVES DURING LEGISLATIVE  
29 SESSIONS AND DURING THE INTERIM  
30 BETWEEN LEGISLATIVE SESSIONS TO

1 THE DISCHARGE OF SUCH DUTIES. THE  
2 COMMITTEE SHALL HAVE THE AUTHORITY  
3 TO EXAMINE AND INSPECT ALL  
4 PROPERTIES, EQUIPMENT, FACILITIES,  
5 FILES, RECORDS AND ACCOUNTS OF ANY  
6 STATE OFFICE, DEPARTMENT,  
7 INSTITUTION, BOARD, COMMITTEE,  
8 COMMISSION OR AGENCY OR ANY  
9 INSTITUTION OR AGENCY SUPPORTED,  
10 IN WHOLE OR IN PART, BY  
11 APPROPRIATION FROM THE STATE  
12 TREASURY AND TO ADMINISTER OATHS.  
13 THE SUM APPROPRIATED SHALL BE PAID  
14 ON WARRANT OF THE STATE TREASURER  
15 IN FAVOR OF THE CHAIRMAN OF THE  
16 COMMITTEE ON THE PRESENTATION OF  
17 HIS REQUISITION FOR THE SAME. THE  
18 CHAIRMAN OF THE COMMITTEE ON  
19 APPROPRIATIONS (R) SHALL, NOT  
20 LATER THAN 30 DAYS AFTER THE  
21 TERMINATION OF HIS TERM OF OFFICE  
22 OR UNTIL HIS SUCCESSOR IS ELECTED  
23 AND ALSO WITHIN 30 DAYS AFTER THE  
24 ADJOURNMENT OF ANY REGULAR OR  
25 SPECIAL SESSION, FILE AN ACCOUNT,  
26 TOGETHER WITH SUPPORTING DOCUMENTS  
27 WHENEVER POSSIBLE, IN THE OFFICE  
28 OF THE COMMITTEE ON APPROPRIATIONS  
29 (R), OF THE COMMITTEE'S EXPENSES  
30 SINCE THE FILING OF THE PRIOR

1 ACCOUNT.  
2 STATE APPROPRIATION..... 3,129,000  
3 FOR THE PAYMENT OF THE EXPENSES  
4 OF THE COMMITTEE ON APPROPRIATIONS  
5 (D) OF THE HOUSE OF  
6 REPRESENTATIVES IN INVESTIGATING  
7 SCHOOLS, COLLEGES, UNIVERSITIES,  
8 CORRECTIONAL INSTITUTIONS, MENTAL  
9 HOSPITALS, MEDICAL AND SURGICAL  
10 HOSPITALS, HOMES AND OTHER  
11 INSTITUTIONS AND AGENCIES  
12 SUPPORTED, IN WHOLE OR IN PART, BY  
13 APPROPRIATIONS FROM THE STATE  
14 TREASURY IN ANALYZING REPORTS,  
15 EXPENDITURES, AND THE GENERAL  
16 OPERATION AND ADMINISTRATION OF  
17 THE INSTITUTIONS AND AGENCIES IN  
18 EXAMINING AND ANALYZING REQUESTS  
19 OF THE SAME AND OF THE VARIOUS  
20 DEPARTMENTS, BOARDS AND  
21 COMMISSIONS OF THE COMMONWEALTH  
22 AND FOR THE COLLECTION OF DATA  
23 FROM OTHER STATES, ATTENDING  
24 SEMINARS AND CONFERENCES, AND IN  
25 COOPERATING AND EXCHANGING  
26 INFORMATION WITH LEGISLATIVE  
27 BUDGET AND FINANCIAL COMMITTEES OF  
28 OTHER STATES, AND ANY OFFICE  
29 EXPENSES NECESSARY TO SERVE THE  
30 COMMITTEE AND ITS CHAIRMAN, AND



1 FOR THE NECESSARY CLERICAL  
2 ASSISTANCE, AND OTHER ASSISTANCE,  
3 TRAVEL EXPENSES AND ALL OTHER  
4 EXPENSES DEEMED NECESSARY BY THE  
5 CHAIRMAN IN COMPILING DATA AND  
6 INFORMATION CONNECTED WITH THE  
7 WORK OF THE COMMITTEE IN COMPILING  
8 COMPARATIVE COST AND OTHER FISCAL  
9 DATA AND INFORMATION FOR THE USE  
10 OF THE COMMITTEE AND THE HOUSE OF  
11 REPRESENTATIVES DURING LEGISLATIVE  
12 SESSIONS AND DURING THE INTERIM  
13 BETWEEN LEGISLATIVE SESSIONS TO  
14 THE DISCHARGE OF SUCH DUTIES. THE  
15 COMMITTEE SHALL HAVE THE AUTHORITY  
16 TO EXAMINE AND INSPECT ALL  
17 PROPERTIES, EQUIPMENT, FACILITIES,  
18 FILES, RECORDS AND ACCOUNTS OF ANY  
19 STATE OFFICE, DEPARTMENT,  
20 INSTITUTION, BOARD, COMMITTEE,  
21 COMMISSION OR AGENCY OR ANY  
22 INSTITUTION OR AGENCY SUPPORTED,  
23 IN WHOLE OR IN PART, BY  
24 APPROPRIATION FROM THE STATE  
25 TREASURY AND TO ADMINISTER OATHS.  
26 THE SUM APPROPRIATED SHALL BE PAID  
27 ON WARRANT OF THE STATE TREASURER  
28 IN FAVOR OF THE CHAIRMAN OF THE  
29 COMMITTEE ON APPROPRIATIONS (D) ON  
30 THE PRESENTATION OF HIS

1 REQUISITION FOR THE SAME. THE  
2 CHAIRMAN OF THE COMMITTEE ON  
3 APPROPRIATIONS (D) SHALL, NOT  
4 LATER THAN 30 DAYS AFTER THE  
5 TERMINATION OF HIS TERM OF OFFICE  
6 OR UNTIL HIS SUCCESSOR IS ELECTED  
7 AND ALSO WITHIN 30 DAYS AFTER THE  
8 ADJOURNMENT OF ANY REGULAR OR  
9 SPECIAL SESSION, FILE AN ACCOUNT,  
10 TOGETHER WITH SUPPORTING DOCUMENTS  
11 WHENEVER POSSIBLE, IN THE OFFICE  
12 OF THE COMMITTEE ON APPROPRIATIONS  
13 (D) OF THE HOUSE OF  
14 REPRESENTATIVES, OF HIS EXPENSES  
15 SINCE THE FILING OF THE PRIOR  
16 ACCOUNT.

17 STATE APPROPRIATION..... 3,129,000

18 THE COMMITTEE ON APPROPRIATIONS  
19 MAY ISSUE SUBPOENAS UNDER THE HAND  
20 AND SEAL OF THE MAJORITY CHAIRMAN  
21 TO COMPEL THE ATTENDANCE OF  
22 WITNESSES AND THE PRODUCTION OF  
23 ANY PAPERS, BOOKS, ACCOUNTS,  
24 DOCUMENTS AND TESTIMONY TOUCHING  
25 MATTERS PROPERLY BEING INQUIRED  
26 INTO BY THE COMMITTEE AND TO CAUSE  
27 THE DEPOSITION OF WITNESSES EITHER  
28 RESIDING WITHIN OR WITHOUT THE  
29 STATE TO BE TAKEN IN THE MANNER  
30 PRESCRIBED BY LAW FOR TAKING

1 DEPOSITIONS IN CIVIL ACTIONS.  
2 FOR THE PAYMENT TO THE SPECIAL  
3 LEADERSHIP ACCOUNT (R) FOR PAYMENT  
4 OF SALARIES, WAGES AND ALL OTHER  
5 INCIDENTAL EXPENSES INCURRED IN  
6 HIRING PERSONNEL AND STAFF OR FOR  
7 SERVICES, WHICH, IN THE OPINION OF  
8 THE FLOOR LEADER, MAY BE REQUIRED  
9 OR ARISE DURING LEGISLATIVE  
10 SESSIONS AND DURING THE INTERIM  
11 BETWEEN LEGISLATIVE SESSIONS AND  
12 FOR THE PAYMENT OF ALL OTHER  
13 EXPENSES RELATED TO THE  
14 PERFORMANCE OF HIS DUTIES AND  
15 RESPONSIBILITIES. THE SUM  
16 APPROPRIATED SHALL BE PAID ON  
17 WARRANT OF THE STATE TREASURER IN  
18 FAVOR OF THE FLOOR LEADER ON THE  
19 PRESENTATION OF HIS REQUISITION  
20 FOR THE SAME. THE FLOOR LEADER  
21 SHALL, NOT LATER THAN 30 DAYS  
22 AFTER THE TERMINATION OF HIS TERM  
23 OF OFFICE OR UNTIL HIS SUCCESSOR  
24 IS ELECTED AND ALSO WITHIN 30 DAYS  
25 AFTER THE ADJOURNMENT OF ANY  
26 REGULAR OR SPECIAL SESSION, FILE  
27 AN ACCOUNT, TOGETHER WITH  
28 SUPPORTING DOCUMENTS WHENEVER  
29 POSSIBLE, IN THE OFFICE OF THE  
30 FLOOR LEADER, OF SUCH EXPENSES

1 SINCE THE FILING OF THE PRIOR  
2 ACCOUNT.

3 STATE APPROPRIATION.....

5,869,000

4 FOR THE PAYMENT TO THE SPECIAL  
5 LEADERSHIP ACCOUNT (D) FOR PAYMENT  
6 OF SALARIES, WAGES AND ALL OTHER  
7 INCIDENTAL EXPENSES INCURRED IN  
8 HIRING PERSONNEL AND STAFF OR FOR  
9 SERVICES WHICH, IN THE OPINION OF  
10 THE FLOOR LEADER, MAY BE REQUIRED  
11 OR ARISE DURING LEGISLATIVE  
12 SESSIONS AND DURING THE INTERIM  
13 BETWEEN LEGISLATIVE SESSIONS AND  
14 FOR THE PAYMENT OF ALL OTHER  
15 EXPENSES RELATED TO THE  
16 PERFORMANCE OF HIS DUTIES AND  
17 RESPONSIBILITIES. THE SUM  
18 APPROPRIATED SHALL BE PAID ON  
19 WARRANT OF THE STATE TREASURER IN  
20 FAVOR OF THE FLOOR LEADER ON THE  
21 PRESENTATION OF HIS REQUISITION  
22 FOR THE SAME. THE FLOOR LEADER  
23 SHALL, NOT LATER THAN 30 DAYS  
24 AFTER THE TERMINATION OF HIS TERM  
25 OF OFFICE OR UNTIL HIS SUCCESSOR  
26 IS ELECTED AND ALSO WITHIN 30 DAYS  
27 AFTER THE ADJOURNMENT OF ANY  
28 REGULAR OR SPECIAL SESSION, FILE  
29 AN ACCOUNT, TOGETHER WITH  
30 SUPPORTING DOCUMENTS WHENEVER

1 POSSIBLE, IN THE OFFICE OF THE  
2 FLOOR LEADER, OF SUCH EXPENSE  
3 SINCE THE FILING OF THE PRIOR  
4 ACCOUNT.

5 STATE APPROPRIATION..... 5,869,000

6 ALL APPROPRIATIONS MADE IN THIS  
7 ACT OR IN ANY OTHER FISCAL YEAR TO  
8 ANY ACCOUNT OF THE HOUSE OF  
9 REPRESENTATIVES REMAINING  
10 UNEXPENDED AND UNENCUMBERED ON THE  
11 EFFECTIVE DATE OF THIS PART, MAY  
12 BE TRANSFERRED BY THE AUTHORITY  
13 RESPONSIBLE FOR ADMINISTERING THE  
14 ACCOUNT, IN ITS DISCRETION, TO  
15 SUCH HOUSE ACCOUNTS AS THAT  
16 RESPONSIBLE AUTHORITY DEEMS  
17 NECESSARY. SUCH POWER TO TRANSFER  
18 APPROPRIATIONS SHALL BE LIMITED TO  
19 THE 2014-2015 FISCAL YEAR.

20 SUBPART D

21 GOVERNMENT SUPPORT AGENCIES

22 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE LEGISLATIVE

25 REFERENCE BUREAU:

FEDERAL

STATE

26 FOR THE SALARIES, WAGES AND ALL  
27 NECESSARY EXPENSES FOR THE WORK OF  
28 THE LEGISLATIVE REFERENCE BUREAU,  
29 INCLUDING THE CODE AND BULLETIN  
30 SECTION.

1 STATE APPROPRIATION..... 8,449,000  
2 FOR THE PENNSYLVANIA BULLETIN  
3 AND PENNSYLVANIA CODE AND RELATED  
4 EXPENSES.

5 STATE APPROPRIATION..... 811,000  
6 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE LEGISLATIVE

9 BUDGET AND FINANCE COMMITTEE: FEDERAL STATE

10 FOR THE SALARIES, WAGES AND ALL  
11 NECESSARY EXPENSES FOR THE WORK OF  
12 THE LEGISLATIVE BUDGET AND FINANCE  
13 COMMITTEE.

14 STATE APPROPRIATION..... 1,793,000  
15 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE LEGISLATIVE

18 DATA PROCESSING COMMITTEE: FEDERAL STATE

19 FOR SALARIES, WAGES, OTHER  
20 PERSONNEL EXPENSES, OPERATING  
21 COSTS, CONTRACTS, EQUIPMENT,  
22 SOFTWARE, OTHER INCIDENTAL EXPENSES  
23 AND COSTS ASSOCIATED WITH THE  
24 OPERATION OF THE LEGISLATIVE DATA  
25 PROCESSING CENTER, INCLUDING AN  
26 ALLOCATION OF \$2,309,000 TO EACH OF  
27 THE SENATE REPUBLICAN AND  
28 DEMOCRATIC CAUCUS COMPUTER SERVICES  
29 DEPARTMENTS FOR THE PAYMENT OF  
30 OPERATING COSTS, CONTRACTS,

1 EQUIPMENT, SOFTWARE, OTHER  
2 INCIDENTAL EXPENSES AND COSTS AT  
3 THE DIRECTION OF THE RESPECTIVE  
4 CAUCUS STAFF ADMINISTRATOR, AND AN  
5 ALLOCATION OF \$5,355,000 TO EACH OF  
6 THE HOUSE OF REPRESENTATIVES  
7 REPUBLICAN AND DEMOCRATIC CAUCUS  
8 COMPUTER SERVICES ACCOUNTS FOR THE  
9 PAYMENT OF OPERATING COSTS,  
10 CONTRACTS, EQUIPMENT, SOFTWARE,  
11 OTHER INCIDENTAL EXPENSES AND COSTS  
12 TO BE DISBURSED AT THE DIRECTION OF  
13 THE SPEAKER OF THE HOUSE OF  
14 REPRESENTATIVES AND THE MINORITY  
15 LEADER OF THE HOUSE OF  
16 REPRESENTATIVES, AND AN ALLOCATION  
17 OF \$400,000 TO EACH OF THE SENATE  
18 REPUBLICAN AND DEMOCRATIC CAUCUSES  
19 FOR COMMITTEE AND CONTINGENT  
20 EXPENSES TO BE ALLOCATED IN AMOUNTS  
21 DETERMINED BY UNANIMOUS AGREEMENT  
22 OF THE EXECUTIVE COMMITTEE OF THE  
23 SENATE COMMITTEE ON MANAGEMENT  
24 OPERATIONS AND AN ALLOCATION OF  
25 \$400,000 TO EACH OF THE HOUSE OF  
26 REPRESENTATIVES REPUBLICAN AND  
27 DEMOCRATIC CAUCUSES FOR COSTS  
28 ASSOCIATED WITH CAUCUS OPERATIONS  
29 TO BE DISBURSED AT THE DIRECTION OF  
30 THE SPEAKER OF THE HOUSE OF

1 REPRESENTATIVES AND THE MINORITY  
2 LEADER OF THE HOUSE OF  
3 REPRESENTATIVES.

4 STATE APPROPRIATION..... 21,043,000

5 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE JOINT STATE

8 GOVERNMENT COMMISSION: FEDERAL STATE

9 FOR THE SALARIES, WAGES AND ALL  
10 NECESSARY EXPENSES FOR THE WORK OF  
11 THE JOINT STATE GOVERNMENT  
12 COMMISSION.

13 STATE APPROPRIATION..... 1,430,000

14 SECTION 275. LOCAL GOVERNMENT COMMISSION.

15 THE FOLLOWING AMOUNTS ARE  
16 APPROPRIATED TO THE LOCAL

17 GOVERNMENT COMMISSION: FEDERAL STATE

18 FOR THE SALARIES, WAGES AND ALL  
19 EXPENSES NECESSARY FOR THE WORK OF  
20 THE LOCAL GOVERNMENT COMMISSION.

21 STATE APPROPRIATION..... 1,085,000

22 FOR THE COMPILATION AND  
23 DISTRIBUTION OF VARIOUS MUNICIPAL  
24 CODES.

25 STATE APPROPRIATION..... 90,000

26 SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL  
27 AND CONSERVATION COMMITTEE.

28 THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED TO THE JOINT  
30 LEGISLATIVE AIR AND WATER POLLUTION



1 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE  
2 FOR THE SALARIES AND EXPENSES OF  
3 THE JOINT LEGISLATIVE AIR AND WATER  
4 POLLUTION CONTROL AND CONSERVATION  
5 COMMITTEE.

6 STATE APPROPRIATION..... 515,000

7 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE LEGISLATIVE

10 AUDIT ADVISORY COMMISSION: FEDERAL STATE

11 FOR THE SALARIES, WAGES AND ALL

12 EXPENSES NECESSARY FOR THE WORK OF

13 THE LEGISLATIVE AUDIT ADVISORY

14 COMMISSION.

15 STATE APPROPRIATION..... 247,000

16 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE INDEPENDENT

19 REGULATORY REVIEW COMMISSION: FEDERAL STATE

20 FOR THE SALARIES, WAGES AND ALL

21 NECESSARY EXPENSES FOR THE WORK OF

22 THE INDEPENDENT REGULATORY REVIEW

23 COMMISSION.

24 STATE APPROPRIATION..... 1,869,000

25 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

26 THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED TO THE CAPITOL

28 PRESERVATION COMMITTEE: FEDERAL STATE

29 FOR THE OPERATION OF THE CAPITOL

30 PRESERVATION COMMITTEE.

1 STATE APPROPRIATION..... 717,000  
2 FOR THE RESTORATION OF THE  
3 CAPITOL AND ITS ARTIFACTS,  
4 INCLUDING SUPPORT FACILITIES AND  
5 SERVICES.

6 STATE APPROPRIATION..... 1,869,000  
7 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE PENNSYLVANIA

10 COMMISSION ON SENTENCING: FEDERAL STATE

11 FOR THE PENNSYLVANIA COMMISSION

12 ON SENTENCING.

13 STATE APPROPRIATION..... 1,818,000

14 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE CENTER FOR

17 RURAL PENNSYLVANIA: FEDERAL STATE

18 FOR THE CENTER FOR RURAL

19 PENNSYLVANIA.

20 STATE APPROPRIATION..... 884,000

21 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE COMMONWEALTH

24 MAIL PROCESSING CENTER: FEDERAL STATE

25 FOR SALARIES, WAGES, OTHER

26 PERSONNEL EXPENSES, OPERATING

27 COSTS, CONTRACTS, EQUIPMENT,

28 SOFTWARE, OTHER INCIDENTAL EXPENSES

29 AND COSTS ASSOCIATED WITH THE

30 OPERATION OF THE COMMONWEALTH MAIL

1 PROCESSING CENTER, INCLUDING AN  
2 ALLOCATION OF \$1,040,000 TO THE  
3 CHIEF CLERK OF THE SENATE FOR  
4 PAYMENT OF POSTAGE EXPENSES AS  
5 DETERMINED BY THE SENATE COMMITTEE  
6 ON MANAGEMENT OPERATIONS.

7 STATE APPROPRIATION..... 2,923,000

8 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE LEGISLATIVE

11 REAPPORTIONMENT COMMISSION: FEDERAL STATE

12 FOR THE LEGISLATIVE

13 REAPPORTIONMENT COMMISSION.

14 STATE APPROPRIATION..... 707,000

15 SECTION 284. INDEPENDENT FISCAL OFFICE.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE INDEPENDENT

18 FISCAL OFFICE: FEDERAL STATE

19 FOR THE SALARIES, WAGES AND ALL

20 EXPENSES NECESSARY FOR THE WORK OF

21 THE INDEPENDENT FISCAL OFFICE.

22 STATE APPROPRIATION..... 1,692,000

23 SECTION 285. HEALTH CARE COST CONTAINMENT COUNCIL.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE HEALTH CARE

26 COST CONTAINMENT COUNCIL: FEDERAL STATE

27 FOR THE HEALTH CARE COST

28 CONTAINMENT COUNCIL.

29 STATE APPROPRIATION..... 2,710,000

30 PART III

1 STATE LOTTERY FUND APPROPRIATIONS

2 SECTION 301. DEPARTMENT OF AGING.

3 THE FOLLOWING AMOUNTS ARE  
4 APPROPRIATED TO THE DEPARTMENT OF

5 AGING: FEDERAL STATE  
6 FOR GENERAL GOVERNMENT  
7 OPERATIONS OF THE DEPARTMENT OF  
8 AGING.

9 STATE APPROPRIATION..... 7,927,000

10 THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT THE  
12 SUM APPROPRIATED FOR GENERAL  
13 GOVERNMENT OPERATIONS:

14 (1) "PROGRAMS FOR THE AGING -  
15 TITLE III - ADMINISTRATION."  
16 FEDERAL APPROPRIATION..... 1,781,000

17 (2) "PROGRAMS FOR THE AGING -  
18 TITLE V - ADMINISTRATION."  
19 FEDERAL APPROPRIATION..... 127,000

20 (3) "MEDICAL ASSISTANCE -  
21 ADMINISTRATION."  
22 FEDERAL APPROPRIATION..... 2,342,000

23 (4) "PROGRAM FOR THE AGING -  
24 TITLE VII - ADMINISTRATION."  
25 FEDERAL APPROPRIATION..... 118,000

26 FOR PENNCARE FOR OLDER  
27 PENNSYLVANIANS FOR THE PURPOSE OF  
28 DEVELOPING, OPERATING AND  
29 PURCHASING SERVICES FOR THE AGED  
30 AND OTHER ADULTS, INCLUDING, BUT

1 NOT LIMITED TO, MODEL PROJECTS,  
2 COMMUNITY CARE SERVICES, AUDITS OF  
3 AREA AGENCIES ON AGING, PROTECTIVE  
4 SERVICES AND COUNSELING SERVICES.

5 STATE APPROPRIATION..... 295,370,000

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT THE  
8 SUM APPROPRIATED FOR PENNCARE:

9 (1) "PROGRAMS FOR THE AGING -  
10 TITLE III."

11 FEDERAL APPROPRIATION..... 52,000,000

12 (2) "PROGRAMS FOR THE AGING -  
13 NUTRITION."

14 FEDERAL APPROPRIATION..... 10,000,000

15 (3) "PROGRAMS FOR THE AGING -  
16 TITLE V - EMPLOYMENT."

17 FEDERAL APPROPRIATION..... 8,000,000

18 (4) "PROGRAMS FOR THE AGING -  
19 TITLE VII - ELDER RIGHTS  
20 PROTECTION."

21 FEDERAL APPROPRIATION..... 4,700,000

22 (5) "MEDICAL ASSISTANCE -  
23 ATTENDANT CARE."

24 FEDERAL APPROPRIATION..... 25,789,000

25 (6) "MEDICAL ASSISTANCE -  
26 SUPPORT."

27 FEDERAL APPROPRIATION..... 9,000,000

28 (7) "MEDICAL ASSISTANCE NURSING  
29 HOME TRANSITION ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 700,000

1 FOR PREADMISSION ASSESSMENT.  
2 STATE APPROPRIATION..... 10,735,000

3 THE FOLLOWING FEDERAL AMOUNTS  
4 ARE APPROPRIATED TO SUPPLEMENT THE  
5 SUM APPROPRIATED FOR PREADMISSION  
6 ASSESSMENT:

7 (1) "PREADMISSION ASSESSMENT."  
8 FEDERAL APPROPRIATION..... 16,000,000  
9 FOR CAREGIVER SUPPORT.

10 STATE APPROPRIATION..... 12,103,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT THE  
13 SUM APPROPRIATED FOR CAREGIVER  
14 SUPPORT:

15 (1) "PROGRAMS FOR THE AGING -  
16 TITLE III - CAREGIVER SUPPORT."  
17 FEDERAL APPROPRIATION..... 10,000,000

18 FOR TRANSFER FROM THE STATE  
19 LOTTERY FUND TO THE PHARMACEUTICAL  
20 ASSISTANCE FUND.

21 STATE APPROPRIATION..... 155,000,000

22 FOR ALZHEIMER'S OUTREACH.

23 STATE APPROPRIATION..... 250,000

24 FOR GRANTS TO SENIOR CENTERS.

25 STATE APPROPRIATION..... 2,000,000

26 SECTION 302. DEPARTMENT OF PUBLIC WELFARE.

27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE DEPARTMENT OF  
29 PUBLIC WELFARE:

30 FOR MEDICAL ASSISTANCE - LONG-

FEDERAL STATE

1 TERM CARE.

2 STATE APPROPRIATION..... 334,081,000

3 FOR HOME-BASED AND COMMUNITY-

4 BASED SERVICES.

5 STATE APPROPRIATION..... 162,577,000

6 FOR MEDICAL ASSISTANCE --

7 TRANSPORTATION SERVICES.

8 STATE APPROPRIATION..... 4,900,000

9 PART IV

10 TOBACCO SETTLEMENT FUND APPROPRIATIONS

11 SECTION 401. TOBACCO SETTLEMENT BOARD.

12 THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE TOBACCO

14 SETTLEMENT BOARD: FEDERAL STATE

15 FOR THE GENERAL GOVERNMENT

16 OPERATIONS OF THE TOBACCO

17 SETTLEMENT BOARD.

18 STATE APPROPRIATION..... 217,000

19 SECTION 402. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE DEPARTMENT OF

22 COMMUNITY AND ECONOMIC

23 DEVELOPMENT: FEDERAL STATE

24 FOR LIFE SCIENCES GREENHOUSES.

25 STATE APPROPRIATION..... 3,000,000

26 SECTION 403. DEPARTMENT OF PUBLIC WELFARE.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE DEPARTMENT OF

29 PUBLIC WELFARE: FEDERAL STATE

30 FOR MEDICAL ASSISTANCE - LONG-

1 TERM CARE.  
2 STATE APPROPRIATION..... 238,929,000

3 PART V  
4 JUDICIAL COMPUTER SYSTEM AUGMENTATION  
5 ACCOUNT APPROPRIATIONS

6 SECTION 501. SUPREME COURT.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE SUPREME COURT: FEDERAL STATE

9 FOR THE STATEWIDE JUDICIAL

10 COMPUTER SYSTEM.

11 STATE APPROPRIATION..... 57,048,000

12 PART VI  
13 EMERGENCY MEDICAL SERVICES OPERATING  
14 FUND APPROPRIATIONS

15 SECTION 601. DEPARTMENT OF HEALTH.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE DEPARTMENT OF

18 HEALTH: FEDERAL STATE

19 FOR EMERGENCY MEDICAL SERVICES.

20 STATE APPROPRIATION..... 10,500,000

21 FOR CATASTROPHIC MEDICAL AND

22 REHABILITATION PROGRAM.

23 STATE APPROPRIATION..... 5,100,000

24 PART VII  
25 STATE STORES FUND APPROPRIATIONS

26 SECTION 701. PENNSYLVANIA STATE POLICE.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE PENNSYLVANIA

29 STATE POLICE: FEDERAL STATE

30 FOR LIQUOR CONTROL ENFORCEMENT



1 OPERATIONAL EXPENSES.  
2 STATE APPROPRIATION..... 26,996,000

3 PART VIII  
4 MOTOR LICENSE FUND APPROPRIATIONS  
5 FOR 2014-2015  
6 SUBPART A  
7 MOTOR LICENSE FUND

8 SECTION 801. DEPARTMENT OF TRANSPORTATION.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE DEPARTMENT OF  
11 TRANSPORTATION:  
12 FOR THE SALARIES, WAGES AND ALL  
13 NECESSARY EXPENSES FOR THE PROPER  
14 ADMINISTRATION OF THE DEPARTMENT OF  
15 TRANSPORTATION, INCLUDING THE STATE  
16 TRANSPORTATION COMMISSION AND THE  
17 STATE TRANSPORTATION ADVISORY  
18 COMMITTEE AND THE STATEWIDE  
19 COORDINATION OF MUNICIPAL SERVICES.

	FEDERAL	STATE
20 STATE APPROPRIATION.....		55,119,000
21 FOR OPERATION OF WELCOME 22 CENTERS.		

23 STATE APPROPRIATION.....		3,480,000
24 FOR THE SALARIES, WAGES AND ALL 25 NECESSARY EXPENSES FOR THE 26 OPERATION OF THE HIGHWAY AND SAFETY 27 IMPROVEMENT PROGRAMS, INCLUDING 28 PLANNING AND RESEARCH, DESIGN, 29 ENGINEERING, RIGHT-OF-WAY 30 ACQUISITION AND THE OPERATION OF		

1 THE ENGINEERING DISTRICT FACILITIES  
2 AND LIAISON SERVICES WITH  
3 COMMUNITIES ON LOCAL ROAD  
4 ENGINEERING AND CONSTRUCTION  
5 ACTIVITIES.

6 STATE APPROPRIATION..... 225,000,000

7 FOR THE SALARIES, WAGES AND ALL  
8 NECESSARY EXPENSES FOR THE  
9 ADMINISTRATION AND OPERATION OF THE  
10 MAINTENANCE PROGRAM FOR STATE  
11 ROADS, BRIDGES, TUNNELS AND  
12 STRUCTURES, INCLUDING THE OPERATION  
13 OF THE COUNTY MAINTENANCE DISTRICT  
14 FACILITIES. AT LEAST \$2,000,000  
15 SHALL BE USED FOR A SPRAY INJECTION  
16 POTHOLE REPAIR AND RESEARCH  
17 PROGRAM. THE \$2,000,000 MAY BE  
18 DRAWN FROM THE MAINTENANCE  
19 APPROPRIATION.

20 STATE APPROPRIATION..... 872,426,000

21 FOR REINVESTMENT IN DEPARTMENT  
22 OF TRANSPORTATION FACILITIES.

23 STATE APPROPRIATION..... 16,000,000

24 FOR THE SALARIES, WAGES AND ALL  
25 NECESSARY EXPENSES FOR THE  
26 ADMINISTRATION OF THE TRAFFIC  
27 SAFETY PROGRAM AND THE  
28 ADMINISTRATION AND OPERATION OF THE  
29 OPERATOR AND VEHICLE REGISTRATION  
30 PROGRAMS.

1	STATE APPROPRIATION.....	135,380,000
2	FOR PAYMENTS TO MUNICIPALITIES	
3	PURSUANT TO THE ACT OF JUNE 1, 1956	
4	(1955 P.L.1944, NO.655), REFERRED	
5	TO AS THE LIQUID FUELS TAX	
6	MUNICIPAL ALLOCATION LAW.	
7	STATE APPROPRIATION.....	30,000,000
8	FOR PAYMENTS TO MUNICIPALITIES	
9	TO ASSIST IN MAINTENANCE AND	
10	CONSTRUCTION COSTS OF ROADS.	
11	STATE APPROPRIATION.....	207,191,000
12	FOR SUPPLEMENTAL PAYMENTS TO	
13	MUNICIPALITIES TO ASSIST IN	
14	MAINTENANCE AND CONSTRUCTION COSTS	
15	OF ROADS IN ACCORDANCE WITH 75	
16	PA.C.S. CH. 93 (RELATING TO	
17	SUPPLEMENTAL FUNDING FOR MUNICIPAL	
18	HIGHWAY MAINTENANCE) .	
19	STATE APPROPRIATION.....	5,000,000
20	FOR MAINTENANCE AND	
21	CONSTRUCTION OF COUNTY BRIDGES. AN	
22	ALLOCATION TO A COUNTY UNDER THIS	
23	APPROPRIATION MAY BE USED IN WHOLE	
24	OR IN PART BY THE COUNTY FOR GRANTS	
25	TO MUNICIPALITIES FOR DISTRIBUTION	
26	IN ACCORDANCE WITH 75 PA.C.S.	
27	§ 9010 (C) .	
28	STATE APPROPRIATION.....	5,000,000
29	FOR MUNICIPAL TRAFFIC SIGNALS.	
30	STATE APPROPRIATION.....	10,000,000

1 SECTION 802. EXECUTIVE OFFICES.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE EXECUTIVE

4 OFFICES: FEDERAL STATE

5 FOR COMMONWEALTH TECHNOLOGY  
6 SERVICES.

7 STATE APPROPRIATION..... 1,371,000

8 SECTION 803. TREASURY DEPARTMENT.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE TREASURY

11 DEPARTMENT: FEDERAL STATE

12 FOR THE PAYMENT OF SALARIES,  
13 WAGES AND ALL NECESSARY EXPENSES  
14 IN THE PROPER ADMINISTRATION OF  
15 THE PROGRAM TO REFUND LIQUID FUELS  
16 TAXES TO WHICH THE COMMONWEALTH IS  
17 NOT ENTITLED.

18 STATE APPROPRIATION..... 533,000

19 FOR THE PAYMENT OF PRINCIPAL  
20 AND INTEREST REQUIREMENTS ON  
21 GENERAL OBLIGATION BONDS ISSUED  
22 FOR TRANSPORTATION PROJECTS.

23 STATE APPROPRIATION..... 2,376,000

24 FOR PAYMENT OF PRINCIPAL AND  
25 INTEREST REQUIREMENTS ON GENERAL  
26 OBLIGATION BONDS ISSUED FOR PUBLIC  
27 IMPROVEMENTS.

28 STATE APPROPRIATION..... 16,936,000

29 FOR PAYMENT OF THE COMPENSATION  
30 OF THE COMMONWEALTH'S LOAN AND

1 TRANSFER AGENT FOR SERVICES AND  
2 EXPENSES IN CONNECTION WITH THE  
3 REGISTRATION, TRANSFER AND PAYMENT  
4 OF INTEREST ON BONDS OF THE  
5 COMMONWEALTH AND OTHER SERVICES  
6 REQUIRED TO BE PERFORMED BY THE  
7 LOAN AND TRANSFER AGENT.

8 STATE APPROPRIATION..... 50,000

9 SECTION 804. DEPARTMENT OF AGRICULTURE.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE DEPARTMENT OF  
12 AGRICULTURE:

FEDERAL STATE

13 FOR ADMINISTRATION OF THE  
14 WEIGHTS AND MEASURES PROGRAM.

15 STATE APPROPRIATION..... 4,328,000

16 FOR THE STATE CONSERVATION  
17 COMMISSION FOR THE MAINTENANCE AND  
18 IMPROVEMENT OF DIRT AND GRAVEL  
19 ROADS.

20 STATE APPROPRIATION..... 28,000,000

21 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE DEPARTMENT OF  
24 COMMUNITY AND ECONOMIC  
25 DEVELOPMENT:

FEDERAL STATE

26 FOR APPALACHIAN REGIONAL  
27 COMMISSION AND THE OFFICE OF THE  
28 APPALACHIAN STATES' REGIONAL  
29 REPRESENTATIVE.

30 STATE APPROPRIATION..... 1,073,000

1 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE DEPARTMENT OF

4 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE

5 FOR THE MAINTENANCE AND

6 MITIGATION OF DUST AND SEDIMENT

7 POLLUTION FROM FORESTRY ROADS.

8 STATE APPROPRIATION..... 7,000,000

9 SECTION 807. DEPARTMENT OF EDUCATION.

10 THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED TO THE DEPARTMENT OF

12 EDUCATION: FEDERAL STATE

13 FOR ADMINISTRATION OF THE SCHOOL

14 SAFE DRIVING PROGRAM AND FOR

15 PAYMENTS TO SCHOOL DISTRICTS OR

16 JOINT SCHOOL ORGANIZATIONS FOR

17 DRIVER EDUCATION COURSES.

18 STATE APPROPRIATION..... 1,100,000

19 SECTION 808. (RESERVED).

20 SECTION 809. DEPARTMENT OF GENERAL SERVICES.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE DEPARTMENT OF

23 GENERAL SERVICES: FEDERAL STATE

24 FOR PAYMENT OF TORT CLAIMS.

25 STATE APPROPRIATION..... 10,000,000

26 SECTION 810. DEPARTMENT OF REVENUE.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE DEPARTMENT OF

29 REVENUE: FEDERAL STATE

30 FOR ADMINISTRATION AND

1 ENFORCEMENT OF VARIOUS MOTOR  
2 LICENSE FUND TAX REGULATIONS.  
3 STATE APPROPRIATION..... 17,645,000  
4 SECTION 811. PENNSYLVANIA STATE POLICE.  
5 THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED TO THE PENNSYLVANIA  
7 STATE POLICE: FEDERAL STATE  
8 FOR TRANSFER TO THE GENERAL  
9 FUND TO FINANCE THE TRAFFIC CONTROL  
10 AND THE TRAFFIC SAFETY FACILITIES  
11 PROGRAM OF THE PENNSYLVANIA STATE  
12 POLICE.  
13 STATE APPROPRIATION..... 613,884,000  
14 FOR LAW ENFORCEMENT INFORMATION  
15 TECHNOLOGY.  
16 STATE APPROPRIATION..... 19,116,000  
17 FOR THE STATEWIDE PUBLIC SAFETY  
18 RADIO SYSTEM.  
19 STATE APPROPRIATION..... 17,109,000  
20 FOR TRANSFER TO THE GENERAL  
21 FUND TO FINANCE THE MUNICIPAL  
22 POLICE OFFICERS' EDUCATION AND  
23 TRAINING COMMISSION.  
24 STATE APPROPRIATION..... 1,039,000  
25 FOR REPLACEMENT OF PATROL  
26 VEHICLES.  
27 STATE APPROPRIATION..... 11,000,000  
28 FOR TRANSFER TO THE GENERAL  
29 FUND TO FINANCE THE AUTOMATED  
30 FINGERPRINT IDENTIFICATION SYSTEM

1 (AFIS) .

2 STATE APPROPRIATION..... 85,000

3 FOR COMMERCIAL VEHICLE

4 INSPECTIONS .

5 STATE APPROPRIATION..... 8,885,000

6 FOR MUNICIPAL POLICE TRAINING

7 GRANTS .

8 STATE APPROPRIATION..... 5,000,000

9 SUBPART B

10 AVIATION RESTRICTED ACCOUNT

11 SECTION 821. DEPARTMENT OF TRANSPORTATION.

12 THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE DEPARTMENT OF

14 TRANSPORTATION: FEDERAL STATE

15 FOR PAYMENT FOR AVIATION

16 OPERATIONS, INCLUDING THE OPERATION

17 AND MAINTENANCE OF STATE-OWNED

18 AIRCRAFT, PAYMENT OF GENERAL

19 EXPENSES, SUPPLIES, PRINTING AND

20 EQUIPMENT; FOR THE DEVELOPMENT AND

21 MAINTENANCE OF STATE AIRPORTS AND

22 THE MAINTENANCE AND REPAIR OF

23 LANDING FIELDS, INTERMEDIATE

24 LANDING FIELDS, LANDING FIELD

25 EQUIPMENT, BEACON SITES AND OTHER

26 NAVIGATION FACILITIES; AND FOR THE

27 ENCOURAGEMENT AND DEVELOPMENT OF

28 CIVIL AERONAUTICS .

29 STATE APPROPRIATION..... 4,104,000

30 FOR AIRPORT DEVELOPMENT .



1 STATE APPROPRIATION..... 6,000,000  
2 FOR REAL ESTATE TAX REBATE  
3 PAYMENTS TO PRIVATELY OWNED PUBLIC  
4 USE AIRPORTS.

5 STATE APPROPRIATION..... 250,000

6 PART IX  
7 HAZARDOUS MATERIAL RESPONSE  
8 FUND APPROPRIATIONS

9 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE PENNSYLVANIA  
12 EMERGENCY MANAGEMENT AGENCY:  
13 FOR GENERAL ADMINISTRATION AND  
14 OPERATIONAL EXPENSES.

FEDERAL STATE

15 STATE APPROPRIATION..... 200,000  
16 FOR TRAINING PROGRAMS FOR  
17 HAZARDOUS MATERIAL RESPONSE TEAMS.

18 STATE APPROPRIATION..... 200,000  
19 FOR GRANTS TO SUPPORT COUNTIES'  
20 ACTIVITIES.

21 STATE APPROPRIATION..... 1,400,000  
22 FOR PUBLIC AND FACILITY OWNER  
23 EDUCATION, INFORMATION AND  
24 PARTICIPATION PROGRAMS.

25 STATE APPROPRIATION..... 200,000

26 PART X  
27 MILK MARKETING FUND APPROPRIATIONS  
28 SECTION 1001. MILK MARKETING BOARD.

29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE MILK MARKETING

1 BOARD: FEDERAL STATE  
2 FOR THE OPERATION OF THE MILK  
3 MARKETING BOARD.

4 STATE APPROPRIATION..... 2,840,000

5 PART XI

6 HOME INVESTMENT TRUST

7 FUND APPROPRIATIONS

8 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE DEPARTMENT OF

11 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

12 FOR ADMINISTRATION OF THE HOME

13 PROGRAM.

14 STATE APPROPRIATION..... 1,486,000

15 PART XII

16 TUITION ACCOUNT GUARANTEED SAVINGS

17 PROGRAM FUND APPROPRIATIONS

18 SECTION 1201. TREASURY DEPARTMENT.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE TREASURY

21 DEPARTMENT: FEDERAL STATE

22 FOR THE OPERATION OF THE TUITION

23 ACCOUNT PROGRAM BUREAU.

24 STATE APPROPRIATION..... 3,188,000

25 PART XIII

26 BANKING FUND APPROPRIATIONS

27 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE DEPARTMENT OF

30 BANKING AND SECURITIES: FEDERAL STATE

1 FOR GENERAL GOVERNMENT OPERATIONS  
2 OF THE DEPARTMENT OF BANKING AND  
3 SECURITIES.

4 STATE APPROPRIATION..... 21,330,000

5 PART XIV  
6 FIREARM RECORDS CHECK FUND  
7 APPROPRIATIONS

8 SECTION 1401. PENNSYLVANIA STATE POLICE.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE PENNSYLVANIA  
11 STATE POLICE:  
12 FOR ACTIVITIES ASSOCIATED WITH  
13 THE PURCHASE OF FIREARMS BY  
14 INDIVIDUALS.

	FEDERAL	STATE
15 STATE APPROPRIATION.....		6,214,000

16 PART XV  
17 BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
18 AUTHORITY FUND APPROPRIATIONS

19 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED TO THE DEPARTMENT OF  
22 COMMUNITY AND ECONOMIC DEVELOPMENT:  
23 FOR THE BEN FRANKLIN TECHNOLOGY  
24 DEVELOPMENT AUTHORITY FUND.

	FEDERAL	STATE
25 STATE APPROPRIATION.....		19,000,000

26 PART XVI  
27 OIL AND GAS LEASE FUND

28 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE DEPARTMENT OF

1 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE  
2 FOR GENERAL GOVERNMENT OPERATIONS  
3 OF THE DEPARTMENT OF CONSERVATION  
4 AND NATURAL RESOURCES.

5 STATE APPROPRIATION..... 10,000,000  
6 FOR STATE PARKS OPERATIONS.

7 STATE APPROPRIATION..... 45,009,000  
8 FOR STATE FORESTS OPERATIONS.

9 STATE APPROPRIATION..... 17,537,000

10 PART XVII  
11 HOME IMPROVEMENT ACCOUNT

12 SECTION 1701. ATTORNEY GENERAL.

13 THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED TO THE ATTORNEY

15 GENERAL: FEDERAL STATE  
16 FOR HOME IMPROVEMENT CONSUMER  
17 PROTECTION.

18 STATE APPROPRIATION..... 1,693,000

19 PART XVIII  
20 CIGARETTE FIRE SAFETY  
21 AND FIREFIGHTER PROTECTION  
22 ACT ENFORCEMENT FUND

23 SECTION 1801. ATTORNEY GENERAL.

24 THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED TO THE ATTORNEY

26 GENERAL: FEDERAL STATE  
27 FOR CIGARETTE FIRE SAFETY AND  
28 FIREFIGHTER PROTECTION ENFORCEMENT.

29 STATE APPROPRIATION..... 50,000

30 PART XVIII-A

1 (RESERVED)  
2 PART XVIII-B  
3 INSURANCE REGULATION AND  
4 OVERSIGHT FUND

5 SECTION 1801-B. INSURANCE DEPARTMENT.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE INSURANCE

8 DEPARTMENT: FEDERAL STATE

9 FOR GENERAL GOVERNMENT

10 OPERATIONS OF THE INSURANCE

11 DEPARTMENT.

12 STATE APPROPRIATION..... 22,757,000

13 PART XVIII-C

14 PENNSYLVANIA RACEHORSE DEVELOPMENT

15 RESTRICTED RECEIPT ACCOUNT

16 SECTION 1801-C. DEPARTMENT OF AGRICULTURE.

17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE DEPARTMENT OF

19 AGRICULTURE: FEDERAL STATE

20 FOR THE ANIMAL HEALTH

21 COMMISSION.

22 STATE APPROPRIATION..... 5,350,000

23 FOR THE PENNSYLVANIA

24 VETERINARY LABORATORY SYSTEM.

25 STATE APPROPRIATION..... 5,309,000

26 FOR TRANSFER TO THE STATE FARM

27 PRODUCTS SHOW FUND.

28 STATE APPROPRIATION..... 4,000,000

29 FOR PAYMENTS TO PENNSYLVANIA

30 FAIRS.

1 STATE APPROPRIATION..... 3,000,000

2 PART XIX

3 ADDITIONAL APPROPRIATIONS FOR

4 FISCAL YEAR 2013-2014

5 SUBPART A

6 GENERAL PROVISIONS

7 SECTION 1901. (RESERVED).

8 SECTION 1902. STATE APPROPRIATIONS.

9 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS  
10 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
11 SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL  
12 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND  
13 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF  
14 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
15 DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE  
16 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
17 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES,  
18 PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,  
19 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER  
20 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE  
21 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR  
22 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING  
23 JULY 1, 2013, AND FOR THE PAYMENT OF BILLS INCURRED AND  
24 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,  
25 2014.

26 (B) (RESERVED).

27 SUBPART B

28 EXECUTIVE DEPARTMENT

29 SECTION 1911. EXECUTIVE OFFICES.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE EXECUTIVE

2 OFFICES: FEDERAL STATE

3 THE FOLLOWING FEDERAL AMOUNTS  
4 ARE APPROPRIATED TO SUPPLEMENT THE  
5 SUM APPROPRIATED FOR COMMONWEALTH  
6 TECHNOLOGY SERVICES:

7 (1) "NSTIC GRANT."

8 FEDERAL APPROPRIATION..... 1,100,000

9 FOR THE PENNSYLVANIA COMMISSION  
10 ON CRIME AND DELINQUENCY, INCLUDING  
11 \$1,500,000 FOR A PILOT PROGRAM TO  
12 ALLOW FOR THE PURCHASE OF  
13 TECHNOLOGY AND RELATED EQUIPMENT  
14 WHICH SHALL PRIMARILY BE USED AT  
15 OUTDOOR EVENTS TO ENSURE THE  
16 PUBLIC'S SAFETY.

17 STATE APPROPRIATION..... 5,455,000

18 SECTION 1911.1. DEPARTMENT OF COMMUNITY AND ECONOMIC  
19 DEVELOPMENT.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE DEPARTMENT OF

22 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT THE  
25 SUM APPROPRIATED FOR GENERAL  
26 GOVERNMENT OPERATIONS:

27 (1) "DOE WEATHERIZATION --  
28 ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 775,000

30 SECTION 1912. DEPARTMENT OF CORRECTIONS.

1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE DEPARTMENT OF  
3 CORRECTIONS:

	FEDERAL	STATE
4 FOR INMATE MEDICAL CARE.		
5 STATE APPROPRIATION.....		235,055,000
6 FOR STATE CORRECTIONAL		
7 INSTITUTIONS.		
8 STATE APPROPRIATION.....		1,691,721,000

9 SECTION 1913. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE DEPARTMENT OF  
12 DRUG AND ALCOHOL PROGRAMS:

	FEDERAL	STATE
13 THE FOLLOWING FEDERAL AMOUNTS		
14 ARE APPROPRIATED TO SUPPLEMENT THE		
15 SUM APPROPRIATED FOR GENERAL		
16 GOVERNMENT OPERATIONS:		
17 (1) "SUBSTANCE ABUSE SPECIAL		
18 PROJECTS -- ADMINISTRATION AND		
19 OPERATION."		
20 FEDERAL APPROPRIATION.....	759,000	

21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT THE  
23 SUM APPROPRIATED FOR ASSISTANCE TO  
24 DRUG AND ALCOHOL PROGRAMS:

25 (1) "SUBSTANCE ABUSE SPECIAL		
26 PROJECT GRANTS."		
27 FEDERAL APPROPRIATION.....	1,562,000	

28 SECTION 1914. DEPARTMENT OF EDUCATION.

29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE DEPARTMENT OF



		FEDERAL	STATE
1	EDUCATION:		
2	THE FOLLOWING FEDERAL AMOUNTS		
3	ARE APPROPRIATED TO SUPPLEMENT THE		
4	SUM APPROPRIATED FOR GENERAL		
5	GOVERNMENT OPERATIONS:		
6	(1) "ADVANCED PLACEMENT		
7	TESTING."		
8	FEDERAL APPROPRIATION.....	1,017,000	
9	THE FOLLOWING FEDERAL AMOUNTS		
10	ARE APPROPRIATED TO SUPPLEMENT THE		
11	SUM APPROPRIATED FOR ADULT AND		
12	FAMILY LITERACY PROGRAMS:		
13	(1) "ADULT BASIC EDUCATION --		
14	LOCAL."		
15	FEDERAL APPROPRIATION.....	20,000,000	
16	FOR PAYMENTS FOR EARLY		
17	INTERVENTION SERVICES.		
18	STATE APPROPRIATION.....		227,973,000
19	FOR PAYMENT OF THE		
20	COMMONWEALTH'S SHARE OF FEDERAL		
21	SOCIAL SECURITY TAXES FOR PUBLIC		
22	SCHOOL EMPLOYEES.		
23	STATE APPROPRIATION.....		486,298,000
24	FOR PAYMENT OF REQUIRED		
25	CONTRIBUTION FOR PUBLIC SCHOOL		
26	EMPLOYEES' RETIREMENT.		
27	STATE APPROPRIATION.....		1,007,000,000
28	SECTION 1915. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.		
29	THE FOLLOWING AMOUNTS ARE		
30	APPROPRIATED TO THE DEPARTMENT OF		

1 MILITARY AND VETERANS AFFAIRS: FEDERAL STATE

2 TO PROVIDE FOR PENSIONS FOR  
3 PARALYZED VETERANS AS REQUIRED BY  
4 51 PA.C.S. § 7702 (RELATING TO  
5 PARALYZED VETERAN'S PENSION).

6 STATE APPROPRIATION..... 2,131,000

7 SECTION 1916. DEPARTMENT OF PUBLIC WELFARE.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE DEPARTMENT OF

10 PUBLIC WELFARE: FEDERAL STATE

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT THE  
13 SUM APPROPRIATED FOR GENERAL  
14 GOVERNMENT OPERATIONS:

15 (1) "EARLY LEARNING CHALLENGE  
16 GRANT - ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 300,000

18 THE FOLLOWING FEDERAL AMOUNTS  
19 ARE APPROPRIATED TO SUPPLEMENT THE  
20 SUM APPROPRIATED FOR STATEWIDE  
21 OPERATIONS RELATED TO COUNTY  
22 ADMINISTRATION OF THE PUBLIC  
23 ASSISTANCE AND MEDICAL ASSISTANCE  
24 PROGRAMS:

25 (1) "MEDICAL ASSISTANCE -  
26 STATEWIDE."

27 FEDERAL APPROPRIATION..... 45,269,000

28 THE FOLLOWING FEDERAL AMOUNTS  
29 ARE APPROPRIATED TO SUPPLEMENT THE  
30 SUM APPROPRIATED FOR MENTAL HEALTH

1 SERVICES:

2 (1) "CHILD MENTAL HEALTH

3 INITIATIVE."

4 FEDERAL APPROPRIATION..... 6,000,000

5 (2) "MEDICAL ASSISTANCE --

6 MENTAL HEALTH."

7 FEDERAL APPROPRIATION..... 198,796,000

8 FOR SUPPLEMENTAL GRANTS TO THE

9 AGED, BLIND AND DISABLED.

10 STATE APPROPRIATION..... 142,564,000

11 FOR PAYMENT TO THE FEDERAL

12 GOVERNMENT FOR THE MEDICARE DRUG

13 PROGRAM.

14 STATE APPROPRIATION..... 526,460,000

15 FOR MEDICAL ASSISTANCE PAYMENTS

16 -- OUTPATIENT SERVICES, EXCLUSIVE

17 OF OUTPATIENT SERVICES PROVIDED

18 THROUGH CAPITATION PLANS.

19 STATE APPROPRIATION..... 264,179,000

20 FOR MEDICAL ASSISTANCE PAYMENTS

21 -- INPATIENT SERVICES, EXCLUSIVE OF

22 INPATIENT SERVICES PROVIDED THROUGH

23 CAPITATION PLANS.

24 STATE APPROPRIATION..... 163,862,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT THE

27 SUM APPROPRIATED FOR MEDICAL

28 ASSISTANCE -- INPATIENT SERVICES:

29 (1) "MEDICAL ASSISTANCE --

30 INPATIENT."

1 FEDERAL APPROPRIATION..... 696,923,000  
2 FOR MEDICAL ASSISTANCE PAYMENTS  
3 -- CAPITATION PLANS. FOR PROVISION  
4 OF OUTPATIENT SERVICES AND  
5 INPATIENT HOSPITAL SERVICES TO  
6 ELIGIBLE PERSONS ENROLLED IN AN  
7 APPROVED CAPITATION PLAN.

8 STATE APPROPRIATION..... 3,995,113,000  
9 FOR LONG-TERM CARE.

10 STATE APPROPRIATION..... 820,409,000  
11 FOR HOME-BASED AND COMMUNITY-  
12 BASED SERVICES.

13 STATE APPROPRIATION..... 225,008,000

14 THE FOLLOWING FEDERAL AMOUNTS  
15 ARE APPROPRIATED TO SUPPLEMENT THE  
16 SUM APPROPRIATED FOR HOME-BASED AND  
17 COMMUNITY-BASED SERVICES:

18 (1) "MEDICAL ASSISTANCE --  
19 HOME-BASED AND COMMUNITY-BASED  
20 SERVICES."

21 FEDERAL APPROPRIATION..... 282,211,000  
22 FOR LONG-TERM CARE -- MANAGED  
23 CARE.

24 STATE APPROPRIATION..... 86,917,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT THE  
27 SUM APPROPRIATED FOR LONG-TERM CARE  
28 -- MANAGED CARE:

29 (1) "MEDICAL ASSISTANCE --  
30 LONG-TERM CARE -- MANAGED CARE."

1 FEDERAL APPROPRIATION..... 100,162,000

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT THE  
4 SUM APPROPRIATED FOR ACADEMIC  
5 MEDICAL CENTERS:

6 (1) "MEDICAL ASSISTANCE --  
7 ACADEMIC MEDICAL CENTERS."

8 FEDERAL APPROPRIATION..... 19,380,000

9 THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT THE  
11 SUM APPROPRIATED FOR UNIVERSITY-  
12 AFFILIATED PHYSICIAN PRACTICE  
13 PLANS:

14 (1) "MEDICAL ASSISTANCE --  
15 PHYSICIAN PRACTICE PLANS."

16 FEDERAL APPROPRIATION..... 10,525,000

17 FOR MEDICAL ASSISTANCE --  
18 TRANSPORTATION.

19 STATE APPROPRIATION..... 59,573,000

20 FOR SPECIAL PHARMACEUTICAL  
21 SERVICES FOR ATYPICAL ANTIPSYCHOTIC  
22 DRUG THERAPY FOR PERSONS RESIDING  
23 IN THE COMMUNITY WHO SUFFER FROM  
24 SCHIZOPHRENIA:

25 STATE APPROPRIATION..... 1,562,000

26 THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT THE  
28 SUM APPROPRIATED FOR ID/ICF:

29 (1) "MEDICAL ASSISTANCE --  
30 COMMUNITY ID WAIVER PROGRAM."

1           FEDERAL APPROPRIATION.....           1,099,115,000  
2       FOR EARLY INTERVENTION SERVICES.  
3           STATE APPROPRIATION.....                           133,831,000  
4       FOR SERVICES TO PERSONS WITH  
5   AUTISM SPECTRUM DISORDERS,  
6   INCLUDING OVERSIGHT, SUPPORTIVE  
7   SERVICES AND PROVIDER TRAINING.  
8           STATE APPROPRIATION.....                           16,487,000  
9       THE FOLLOWING FEDERAL AMOUNTS  
10   ARE APPROPRIATED TO SUPPLEMENT THE  
11   SUM APPROPRIATED FOR CHILD CARE  
12   SERVICES:  
13       (1)   "EARLY LEARNING CHALLENGE  
14   GRANT -- CHILD CARE SERVICES."  
15           FEDERAL APPROPRIATION.....           6,962,000  
16       FOR SERVICES TO PERSONS WITH  
17   DISABILITIES.  
18           STATE APPROPRIATION.....                           233,104,000  
19       THE FOLLOWING FEDERAL AMOUNTS  
20   ARE APPROPRIATED TO SUPPLEMENT THE  
21   SUM APPROPRIATED FOR SERVICES TO  
22   PERSONS WITH DISABILITIES:  
23       (1)   "MEDICAL ASSISTANCE --  
24   SERVICES TO PERSONS WITH  
25   DISABILITIES."  
26           FEDERAL APPROPRIATION.....           271,366,000  
27       FOR ATTENDANT CARE.  
28           STATE APPROPRIATION.....                           116,084,000  
29       FOR MEDICAL ASSISTANCE --  
30   WORKERS WITH DISABILITIES.

1 STATE APPROPRIATION..... 42,979,000

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT THE  
4 SUM APPROPRIATED FOR MEDICAL  
5 ASSISTANCE -- WORKERS WITH  
6 DISABILITIES:

7 (1) "MEDICAL ASSISTANCE --  
8 WORKERS WITH DISABILITIES."

9 FEDERAL APPROPRIATION..... 48,323,000

10 SECTION 1917. PENNSYLVANIA STATE POLICE.

11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED TO THE PENNSYLVANIA  
13 STATE POLICE:  
14 FOR GENERAL GOVERNMENT  
15 OPERATIONS OF THE PENNSYLVANIA  
16 STATE POLICE.

13 STATE POLICE: FEDERAL STATE

17 STATE APPROPRIATION..... 189,837,000

18 SUBPART C  
19 JUDICIAL DEPARTMENT

20 SECTION 1921. SUPREME COURT.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE SUPREME COURT: FEDERAL STATE

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT THE  
25 SUM APPROPRIATED FOR THE COURT  
26 ADMINISTRATOR:

27 (1) "COURT IMPROVEMENT  
28 PROJECT."

29 FEDERAL APPROPRIATION..... 1,100,000

30 SUBPART D

1 STATE LOTTERY FUND APPROPRIATIONS

2 SECTION 1941. DEPARTMENT OF AGING.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE DEPARTMENT OF

5 AGING: FEDERAL STATE

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT THE

8 SUM APPROPRIATED FOR PENNCARE:

9 (1) "MEDICAL ASSISTANCE --

10 ATTENDANT CARE."

11 FEDERAL APPROPRIATION..... 24,055,000

12 SUBPART E

13 MISCELLANEOUS PROVISIONS FOR 2013-2014

14 SECTION 1961. PRIOR LAWS UNAFFECTED.

15 THIS PART IS NOT INTENDED TO BE INCONSISTENT WITH OR TO  
16 REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR  
17 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF  
18 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,  
19 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING  
20 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE  
21 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR  
22 COMMISSION.

23 SECTION 1962. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

24 NO APPROPRIATION MADE BY THIS PART TO ANY DEPARTMENT, BOARD,  
25 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
26 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
27 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
28 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
29 CODE OF 1929.

30 SECTION 1963. CONTRACTS PREREQUISITE TO ENCUMBERING OR



1 COMMITTING FUNDS.

2 FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS AND EQUIPMENT  
3 SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED UNTIL  
4 CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO WITH THE  
5 VENDORS.

6 SECTION 1964. MINORITY BUSINESS SET-ASIDES.

7 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER  
8 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART B  
9 AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,  
10 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL  
11 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT  
12 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL  
13 QUARTER THEREAFTER.

14 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY  
15 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE  
16 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE  
17 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

18 SECTION 1965. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
19 SOURCES.

20 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART:

21 (1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD  
22 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT  
23 INMATES, BY AN INSTITUTION, AND MONEYS RECEIVED FROM THE  
24 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,  
25 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY THE DEPARTMENT  
26 SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
27 APPROPRIATED OUT OF THE GENERAL FUND TO THE SEVERAL  
28 RESPECTIVE INSTITUTIONS FOR THE OPERATION AND MAINTENANCE OF  
29 THE INSTITUTIONS.

30 (2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE

1 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS  
2 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS  
3 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE  
4 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE  
5 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL  
6 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

7 (3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
8 COMMONWEALTH FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL  
9 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT  
10 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED  
11 IN THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED  
12 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF  
13 THAT ACT.

14 SECTION 1966. LAPSING OF UNUSED FUNDS.

15 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW, THAT  
16 PART OF ALL APPROPRIATIONS IN PART XIX UNEXPENDED, UNCOMMITTED  
17 OR UNENCUMBERED AS OF JUNE 30, 2014, SHALL AUTOMATICALLY LAPSE  
18 AS OF THAT DATE.

19 (B) (RESERVED).

20 SECTION 1967. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.

21 ANY APPROPRIATION IN SUBPART B OF THIS PART WHICH IS THE SAME  
22 OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JUNE 30, 2013  
23 (P.L.1278, NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF  
24 2013, SHALL REPLACE THAT APPROPRIATION.

25 SECTION 1968. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER PRIOR  
26 LAW.

27 ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED UNDER THE  
28 ACT OF JUNE 30, 2013 (P.L.1278, NO.1A), KNOWN AS THE GENERAL  
29 APPROPRIATION ACT OF 2013, SHALL BE DEDUCTED FROM THE  
30 CORRESPONDING APPROPRIATION IN THIS PART.

1 PART XX

2 SPECIAL PROVISIONS FOR FEDERAL FUNDS

3 FOR 2014-2015

4 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

5 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS  
6 CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF  
7 THE COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID  
8 INTO THE GENERAL FUND.

9 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
10 FUNDS.

11 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT  
12 THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING THE  
13 FISCAL YEAR OF THE COMMONWEALTH.

14 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

15 (A) GENERAL RULE.--ANY FEDERAL MONEY WHICH HAS BEEN  
16 PREVIOUSLY APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED  
17 OR ALLOCATED BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM  
18 PRIOR FISCAL YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2014-  
19 2015 IS HEREBY APPROPRIATED.

20 (B) DEPARTMENT OF PUBLIC WELFARE.--THE FEDERAL  
21 APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC WELFARE INCLUDE ANY  
22 PRIOR EARNINGS THAT MAY BE RECEIVED DURING FISCAL YEAR 2014-  
23 2015. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED  
24 HEREIN TO THE DEPARTMENT OF PUBLIC WELFARE, ALL MONEYS  
25 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY PREVIOUS  
26 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS  
27 MAY BE CARRIED FORWARD UNTIL JUNE 30, 2015, TO THE EXTENT THAT  
28 OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION, ANY REIMBURSEMENTS  
29 ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS MAY ALSO BE  
30 CARRIED FORWARD.

1 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.

2 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT  
3 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE  
4 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN AND  
5 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE  
6 AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS  
7 COMMITTEE OF THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT  
8 TO A STATE AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED  
9 RECEIPT ACCOUNT WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL  
10 ASSEMBLY.

11 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

12 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS  
13 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS  
14 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED  
15 IN THIS ACT OR TO FUNDS APPROPRIATED OR MAY BE USED FOR THE  
16 PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

17 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEYS  
18 APPROPRIATED BY THIS ACT, ALL MONEYS RECEIVED FROM THE FEDERAL  
19 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR  
20 OTHER MONEYS RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS,  
21 MONEYS FOR HOMELAND SECURITY AND DEFENSE AND MONEYS FOR AVIAN  
22 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND  
23 AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
24 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE  
25 GOVERNOR.

26 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF ANY EMERGENCY  
27 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT  
28 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION  
29 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE  
30 EMERGENCY SITUATION.

1 (D) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,  
2 "EMERGENCY" IS DEFINED AS ANY SITUATION IN WHICH THERE IS A  
3 CHANCE OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.  
4 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.  
5 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF  
6 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF  
7 PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,  
8 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER  
9 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH  
10 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE  
11 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE  
12 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS  
13 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN  
14 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

15 PART XXI

16 MISCELLANEOUS PROVISIONS

17 FOR 2014-2015

18 SECTION 2101. PRIOR LAWS UNAFFECTED.

19 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL  
20 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF  
21 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE  
22 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND  
23 USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE  
24 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY  
25 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

26 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

27 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,  
28 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
29 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
30 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF

1 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
2 CODE OF 1929.

3 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
4 COMMITTING FUNDS.

5 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS  
6 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE  
7 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE  
8 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR  
9 PAYMENT OF ANY SUCH PROCUREMENT UNLESS AND UNTIL THE AGENCY,  
10 BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH  
11 ALL OF THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE  
12 SET OUT IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE  
13 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE  
14 WITH THAT CODE.

15 SECTION 2104. MINORITY BUSINESS SET-ASIDES.

16 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER  
17 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART  
18 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,  
19 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL  
20 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT  
21 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL  
22 QUARTER THEREAFTER.

23 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY  
24 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE  
25 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE  
26 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

27 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
28 SOURCES.

29 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

30 (1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD

1 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT  
2 INMATES, BY AN INSTITUTION AND MONEYS RECEIVED FROM THE  
3 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,  
4 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR  
5 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL  
6 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO  
7 THE SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND  
8 MAINTENANCE OF THE INSTITUTIONS.

9 (2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE  
10 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS  
11 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS  
12 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE  
13 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE  
14 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL  
15 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

16 (3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
17 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL  
18 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT  
19 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED  
20 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED  
21 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF  
22 THE ACT.

23 SECTION 2106. LAPSING OF UNUSED FUNDS.

24 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY  
25 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN PARTS II, III,  
26 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,  
27 XVIII, XVIII-A, XVIII-B AND XVIII-C UNEXPENDED, UNCOMMITTED OR  
28 UNENCUMBERED AS OF JUNE 30, 2015, SHALL AUTOMATICALLY LAPSE AS  
29 OF THAT DATE.

30 (B) EXCEPTIONS.--

1           (1) THE APPROPRIATIONS IN PART II TO THE PENNSYLVANIA  
2 EMERGENCY MANAGEMENT AGENCY FOR HURRICANE SANDY DISASTER  
3 RELIEF SHALL BE A CONTINUING APPROPRIATION.

4           (2) THE APPROPRIATIONS IN PART II TO THE STATE  
5 GOVERNMENT SUPPORT AGENCIES SHALL BE CONTINUING  
6 APPROPRIATIONS.

7           (3) THE APPROPRIATION IN PART II TO THE SUPREME COURT  
8 FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A  
9 CONTINUING APPROPRIATION.

10          (4) THE APPROPRIATIONS IN PART II TO THE GENERAL  
11 ASSEMBLY SHALL BE CONTINUING APPROPRIATIONS.

12 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

13 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR  
14 AND COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE  
15 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED  
16 BY THE SUPREME COURT.

17 SECTION 2108. TRANSFER OF EXCESS FUNDS.

18 THE GOVERNOR MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS  
19 RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL  
20 OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE  
21 PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE  
22 SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING  
23 BONDS. IF SUCH EXCESS FUNDS, TOGETHER WITH ANY AVAILABLE  
24 BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID,  
25 THE FUNDS SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE  
26 APPROPRIATE SPECIAL FUND RESPONSIBLE FOR SUCH DEBT SERVICE.

27 SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

28 DURING FISCAL YEAR 2014-2015, ANY PRIOR YEAR AMOUNT  
29 UNEXPENDED ON THE EFFECTIVE DATE OF THE GENERAL APPROPRIATION  
30 ACT OF 2014 MAY, UPON THE WRITTEN CONCURRENCE OF THE PRESIDENT



1 PRO TEMPORE OF THE SENATE, THE MAJORITY LEADER OF THE SENATE,  
2 THE SPEAKER OF THE HOUSE OF REPRESENTATIVES AND THE MAJORITY  
3 LEADER OF THE HOUSE OF REPRESENTATIVES, BE TRANSFERRED BETWEEN  
4 ANY OF THE FOLLOWING ACCOUNTS:

- 5 (1) LEGISLATIVE REFERENCE BUREAU.
- 6 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 7 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 8 (4) JOINT STATE GOVERNMENT COMMISSION.
- 9 (5) LOCAL GOVERNMENT COMMISSION.
- 10 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 11 (7) CENTER FOR RURAL PENNSYLVANIA.
- 12 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 13 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL  
14 AND CONSERVATION COMMITTEE.
- 15 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 16 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 17 (12) CAPITOL PRESERVATION COMMITTEE.
- 18 (13) PENNSYLVANIA COMMISSION ON SENTENCING.
- 19 (14) HOST STATE COMMITTEE EXPENSES - CSG.
- 20 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

21 SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT  
22 COMMISSION.

23 THE APPROPRIATION MADE IN THIS ACT OR IN ANY OTHER FISCAL  
24 YEAR TO THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING  
25 UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS PART  
26 MAY, UPON THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE  
27 OF THE SENATE, THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF  
28 THE HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER OF THE  
29 HOUSE OF REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER ACCOUNT OF  
30 THE SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY DEEM

1 NECESSARY.

2 SECTION 2111. TRANSFER OF FUNDS FROM INSURANCE DEPARTMENT TO  
3 DEPARTMENT OF PUBLIC WELFARE.

4 THE INSURANCE DEPARTMENT, UPON APPROVAL OF THE SECRETARY OF  
5 THE BUDGET, MAY MAKE SUCH TRANSFERS OF FUNDS FROM THE STATE  
6 APPROPRIATION FOR CHILDREN'S HEALTH INSURANCE TO THE DEPARTMENT  
7 OF PUBLIC WELFARE FOR THE PURPOSE OF AUGMENTING THE STATE  
8 APPROPRIATIONS FOR MEDICAL ASSISTANCE PAYMENTS - CAPITATION  
9 PLANS, MEDICAL ASSISTANCE PAYMENTS -- OUTPATIENT AND MEDICAL  
10 ASSISTANCE PAYMENTS -- INPATIENT, PROVIDED THAT ANY SUCH  
11 TRANSFER WILL NOT RESULT IN A DEFICIT IN THE APPROPRIATION FROM  
12 WHICH THE FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET  
13 SHALL PROVIDE TEN DAYS' PRIOR NOTIFICATION OF ANY SUCH TRANSFERS  
14 TO THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS  
15 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN  
16 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

17 SECTION 2112. TRANSFERS TO GENERAL FUND.

18 THE FOLLOWING AMOUNTS SHALL BE TRANSFERRED TO THE GENERAL  
19 FUND:

20 (1) THE SUM OF \$8,000,000 SHALL BE TRANSFERRED FROM  
21 AMOUNTS AVAILABLE TO THE PENNSYLVANIA GAMING CONTROL BOARD  
22 FOR LOCAL LAW ENFORCEMENT GRANTS PURSUANT TO 4 PA.C.S. § 1408  
23 (RELATING TO TRANSFERS FROM STATE GAMING FUND) TO THE GENERAL  
24 FUND.

25 (2) THE SUM OF \$2,355,000 SHALL BE TRANSFERRED FROM THE  
26 MANVILLE PROPERTY DAMAGE SETTLEMENT ACCOUNT TO THE GENERAL  
27 FUND.

28 (3) THE SUM OF \$100,000,000 SHALL BE TRANSFERRED FROM  
29 THE SMALL BUSINESS FIRST FUND TO THE GENERAL FUND.

30 (4) THE SUM OF \$100,000,000 SHALL BE TRANSFERRED FROM

1 THE MACHINERY AND EQUIPMENT LOAN FUND TO THE GENERAL FUND.

2 (5) THE SUM OF \$30,000,000 SHALL BE TRANSFERRED FROM THE  
3 VOLUNTEER COMPANIES LOAN FUND TO THE GENERAL FUND.

4 (6) THE SUM OF \$6,200,000 SHALL BE TRANSFERRED FROM THE  
5 ALTERNATIVE FUELS INCENTIVE FUND ESTABLISHED PURSUANT TO THE  
6 ACT OF NOVEMBER 29, 2004 (P.L.1376, NO.178), KNOWN AS THE  
7 ALTERNATIVE FUELS INCENTIVE ACT, TO THE GENERAL FUND.

8 SECTION 2113. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

9 THE DEPARTMENT OF PUBLIC WELFARE SHALL ALLOCATE AND DISBURSE  
10 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT  
11 PILOT PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE  
12 13, 1967 (P.L.31, NO.21), KNOWN AS THE PUBLIC WELFARE CODE, TO  
13 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH SUCH COUNTY MAY  
14 ADJUST THE EXPENDITURE OF ITS HUMAN SERVICES BLOCK GRANT PILOT  
15 PROGRAM ALLOCATION BETWEEN THOSE APPROPRIATIONS IN ACCORDANCE  
16 WITH, AND AS AUTHORIZED BY, THE APPLICABLE PROVISION OF ARTICLE  
17 XIV-B OF THE PUBLIC WELFARE CODE.

18 PART XXII

19 EFFECTIVE DATE

20 SECTION 2201. EFFECTIVE DATE.

21 THIS ACT SHALL TAKE EFFECT AS FOLLOWS:

22 (1) PART XIX SHALL TAKE EFFECT IMMEDIATELY.

23 (2) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.

24 (3) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,  
25 2014, OR IMMEDIATELY, WHICHEVER IS LATER.