

2014 At-Risk & Regional Funding Estimates
2014 Applicant Funding Request & Award Limits



	Region	Geographic Area	Initial Sub-Region Amount	2014 Calendar Year Returns	Sub-Region Amount after Returns	Amount needed to reach \$500,000	Amount over \$500,000 that can be reallocated	Proportion of amount available to be reallocated	Amount to be Reallocated	Final Funding Amount	Allocation %	Max Funding Request/Award Limits
Urban	1	Lubbock	\$ 1,174,316		\$ 1,174,316	\$ -	\$ 674,316	2%	\$ (17,345)	\$ 1,156,971	2.24%	\$ 1,500,000
	2	Abilene	\$ 499,802		\$ 499,802	\$ 198	\$ -	0%	\$ 198	\$ 500,000	0.97%	\$ 750,000
	3	Dallas/Fort Worth	\$ 10,955,703		\$ 10,955,703	\$ -	\$ 10,455,703	26%	\$ (268,946)	\$ 10,686,757	20.71%	\$ 1,500,000
	4	Tyler	\$ 1,086,669		\$ 1,086,669	\$ -	\$ 586,669	1%	\$ (15,091)	\$ 1,071,578	2.08%	\$ 1,500,000
	5	Beaumont	\$ 796,885		\$ 796,885	\$ -	\$ 296,885	1%	\$ (7,637)	\$ 789,249	1.53%	\$ 1,183,678
	6	Houston	\$ 9,655,494		\$ 9,655,494	\$ -	\$ 9,155,494	23%	\$ (235,502)	\$ 9,419,992	18.25%	\$ 1,500,000
	7	Austin/Round Rock	\$ 3,729,422		\$ 3,729,422	\$ -	\$ 3,229,422	8%	\$ (83,069)	\$ 3,646,353	7.07%	\$ 1,500,000
	8	Waco	\$ 1,446,485		\$ 1,446,485	\$ -	\$ 946,485	2%	\$ (24,346)	\$ 1,422,139	2.76%	\$ 1,500,000
	9	San Antonio	\$ 4,120,815		\$ 4,120,815	\$ -	\$ 3,620,815	9%	\$ (93,136)	\$ 4,027,679	7.80%	\$ 1,500,000
	10	Corpus Christi	\$ 1,215,747		\$ 1,215,747	\$ -	\$ 715,747	2%	\$ (18,411)	\$ 1,197,336	2.32%	\$ 1,500,000
	11	Brownsville/Harlingen	\$ 5,268,818		\$ 5,268,818	\$ -	\$ 4,768,818	12%	\$ (122,666)	\$ 5,146,152	9.97%	\$ 1,500,000
	12	San Angelo	\$ 760,795		\$ 760,795	\$ -	\$ 260,795	1%	\$ (6,708)	\$ 754,086	1.46%	\$ 1,130,958
	13	El Paso	\$ 2,530,249		\$ 2,530,249	\$ -	\$ 2,030,249	5%	\$ (52,223)	\$ 2,478,026	4.80%	\$ 1,500,000
Rural	1	Lubbock	\$ 692,994		\$ 692,994	\$ -	\$ 192,994	0%	\$ (4,964)	\$ 688,029	1.33%	\$ 1,031,917
	2	Abilene	\$ 564,197		\$ 564,197	\$ -	\$ 64,197	0%	\$ (1,651)	\$ 562,545	1.09%	\$ 843,776
	3	Dallas/Fort Worth	\$ 573,723		\$ 573,723	\$ -	\$ 73,723	0%	\$ (1,896)	\$ 571,826	1.11%	\$ 857,691
	4	Tyler	\$ 1,455,022		\$ 1,455,022	\$ -	\$ 955,022	2%	\$ (24,566)	\$ 1,430,456	2.77%	\$ 1,500,000
	5	Beaumont	\$ 908,187	\$ 665,000	\$ 1,573,187	\$ -	\$ 1,073,187	3%	\$ (27,605)	\$ 1,545,582	2.99%	\$ 1,346,262
	6	Houston	\$ 366,480		\$ 366,480	\$ 133,520	\$ -	0%	\$ 133,520	\$ 500,000	0.97%	\$ 750,000
	7	Austin/Round Rock	\$ 199,198		\$ 199,198	\$ 300,802	\$ -	0%	\$ 300,802	\$ 500,000	0.97%	\$ 750,000
	8	Waco	\$ 593,381		\$ 593,381	\$ -	\$ 93,381	0%	\$ (2,402)	\$ 590,979	1.15%	\$ 886,407
	9	San Antonio	\$ 450,050		\$ 450,050	\$ 49,950	\$ -	0%	\$ 49,950	\$ 500,000	0.97%	\$ 750,000
	10	Corpus Christi	\$ 527,931		\$ 527,931	\$ -	\$ 27,931	0%	\$ (718)	\$ 527,212	1.02%	\$ 790,800
	11	Brownsville/Harlingen	\$ 908,294		\$ 908,294	\$ -	\$ 408,294	1%	\$ (10,502)	\$ 897,792	1.74%	\$ 1,346,419
	12	San Angelo	\$ 403,467		\$ 403,467	\$ 96,533	\$ -	0%	\$ 96,533	\$ 500,000	0.97%	\$ 750,000
	13	El Paso	\$ 61,619		\$ 61,619	\$ 438,381	\$ -	0%	\$ 438,381	\$ 500,000	0.97%	\$ 750,000
Urban Totals			\$ 43,241,200	\$ -	\$ 43,241,200	\$ 198	\$ 36,741,399		\$ -	\$ 42,296,319	81.95%	
Rural Totals			\$ 7,704,541	\$ 665,000	\$ 8,369,541	\$ 1,019,186	\$ 2,888,728		\$ -	\$ 9,314,422	18.05%	
Regional Totals			\$ 50,945,742	\$ 665,000	\$ 51,610,742	\$ 1,019,385	\$ 39,630,126			\$ 51,610,742	85.15%	
At-Risk Totals			\$ 8,990,425	\$ 8,716	\$ 8,999,141					\$ 8,999,141	14.85%	
USDA (From At-Risk)			\$ 2,996,808	\$ -	\$ 2,996,808					\$ 2,996,808	4.94%	
Grand Totals			\$ 59,936,167	\$ 673,716	\$ 60,609,883					\$ 60,609,883	100.00%	

Updated with credit returns on March 3, 2014

NOTES:

This table reflects the allocation of the estimated Competitive Housing Tax Credit Ceiling that the Department expects to have available for allocation during the 2014 cycle. The ceiling is estimated as the 2013 population figure of 26,059,203 [IRS Notice 2013-15] multiplied by \$2.30 [Rev. Proc. 2013-35]. An updated population figure will be released by the IRS in early 2014. Credits returned this calendar year and available to be reallocated are reflected in a separate column of the chart. The column labeled "Final Funding Amount" is the column an Applicant can reference to determine the amount of credit allocation that is estimated to be available for the 2014 cycle. As credit is returned during the year, the formula and this chart will be updated. Additionally, in the later part of the year the IRS may release figures for the National Pool and this chart will be updated at that time to reflect the state's allocation from the National Pool.

This information is also used to set the maximum award limits for each State sub-region in accordance with 10 TAC §11.4(b). An Applicant cannot request or be awarded more than the amounts reflected in the column labeled "Max Funding Request/Award Limits," which were established based on estimates as of November 27, 2013. These award limits are fixed and will not change even if the regional funding amounts change based on future updates.