



SPONSOR: Rep. Q. Johnson & Sen. Sokola
Mitchell Bushweller
Mulrooney Marshall
Potter Townsend
Miro Bonini
Wilson Hocker

HOUSE OF REPRESENTATIVES
149th GENERAL ASSEMBLY

HOUSE BILL NO. 475

A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING GENERAL FUNDS AND SPECIAL FUNDS OF THE STATE; REPROGRAMMING CERTAIN FUNDS OF THE STATE; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN STATUTORY PROVISIONS

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 **Section 1. Fiscal Year ~~2018~~ 2019 Capital Improvements Project Schedule Addendum.** The General
2 Assembly hereby authorizes the following projects in the following amounts for the purposes set forth in this Section and as
3 described in the Fiscal Year ~~2018~~ 2019 Governor's Recommended Capital Budget and Project Information document. Any
4 authorization balance (excluding Transportation Trust Fund balances) remaining unexpended or unencumbered by June 30,
5 ~~2020~~ 2021, shall be subject to reversion or reauthorization.

SECTION 1 ADDENDUM
FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND		TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	GENERAL FUNDS	TOTAL
			REPRO- GRAMMING					
10-02 - OFFICE OF MANAGEMENT AND BUDGET								
Minor Capital Improvement and Equipment	10-02-50	\$ -	\$ 5,223,851	\$ -	\$ -	\$ -	\$ -	\$ 5,223,851
Environmental Compliance (UST/Asbestos/Other)	10-02-50	-	340,300	-	-	-	-	340,300
Architectural Barrier Removal	10-02-50	-	150,000	-	-	-	-	150,000
Local Law Enforcement Laptop Replacement	10-02-11	-	-	-	-	-	251,000	251,000
Delaware State Police Indoor Firing Range HVAC Replacement	10-02-50	-	2,680,000	-	-	-	3,300,000	5,980,000
Roof Replacements	10-02-50	1,035,571	-	-	-	-	2,464,429	3,500,000
Carvel State Office Building Maintenance and Restoration	10-02-50	-	-	-	-	-	2,000,000	2,000,000
Carvel State Office Building Mechanical Upgrades	10-02-50	800,000	-	-	-	-	-	800,000
New Troop 7 - Lewes	10-02-50	18,400,000	-	-	-	-	-	18,400,000
Construction/Federal Contingency	10-02-11	-	-	-	-	-	7,500,000	7,500,000
Community Reinvestment Fund	10-02-11	-	-	-	-	-	4,002,500	4,002,500
Municipal Infrastructure Investment Fund	10-02-11	-	-	-	-	-	805,000	805,000
Delaware Skills Center	10-02-11	-	-	-	-	-	300,000	300,000
Technology Fund	10-02-11	-	-	-	-	-	7,500,000	7,500,000
City of Dover - Parking Garage	10-02-11	-	-	-	-	-	1,000,000	1,000,000
City of Wilmington - New Fire Truck	10-02-11	-	-	-	-	-	1,000,000	1,000,000
Sussex County FEMA	10-02-11	-	-	-	-	-	20,000	20,000
Deferred Maintenance	10-02-50	-	-	-	-	-	5,000,000	5,000,000
Rodney Square Improvements	10-02-50	-	-	-	-	-	1,500,000	1,500,000
02 - Judicial Projects								
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	-	911,062	911,062
Kent and Sussex Family Court Facilities	10-02-50	6,850,000	-	-	-	-	-	6,850,000
11 - Technology and Information Projects								
Network Core Router Infrastructure Upgrade	10-02-11	-	-	-	-	-	2,500,000	2,500,000
Kent and Sussex Broadband Access	10-02-50	-	-	-	-	-	1,300,000	1,300,000
20 - State Projects								
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	-	2,000,000	2,000,000
Minor Capital Improvement and Equipment - Veterans Home	10-02-50	-	-	-	-	-	200,000	200,000
Veterans Home Bathing Rooms	10-02-50	-	-	-	-	-	320,000	320,000
25 - Finance Project								
Revenue Technology Stabilization and Modernization	10-02-11	-	-	-	-	-	5,000,000	5,000,000

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AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING		TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	GENERAL FUNDS	TOTAL
35 - Health and Social Services Projects								
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	-	5,750,000	5,750,000
Roof Replacement/Repair	10-02-50	-	1,000,000	-	-	-	762,671	1,762,671
37 - Services for Children, Youth and Their Families Project								
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	-	1,400,000	1,400,000
38 - Correction Projects								
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	-	3,183,250	3,183,250
Delaware Automated Correction System/ICHR Server Replacement	10-02-11	-	-	-	-	-	1,550,000	1,550,000
James T. Vaughn Correctional Center Building C Contingency	10-02-50	-	-	-	-	-	2,000,000	2,000,000
James T. Vaughn Correctional Center Guard Shack	10-02-50	-	-	-	-	-	40,000	40,000
45 - Safety and Homeland Security Projects								
800 MHz Technology Refresh	10-02-11	6,211,046	143,054	-	-	-	-	6,354,100
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	-	700,000	700,000
70 - Elections Project								
Voting Technology	10-02-11	-	-	-	-	-	10,000,000	10,000,000
75 - Fire Prevention Commission Project								
Delaware State Fire School - Kent County - Restroom Remodel	10-02-50	-	-	-	-	-	859,400	859,400
76 - Delaware National Guard Project								
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	-	2,473,227	2,473,227
90 - Higher Education Project								
Higher Education Economic Development Investment Fund	10-02-50	-	-	-	-	-	11,375,000	11,375,000
95 - Education Project								
City of Wilmington Education Initiatives	10-02-50	15,492,000	921,280	-	-	-	1,086,720	17,500,000
Subtotal:		\$ 48,788,617	\$ 10,458,485	\$ -	\$ -	\$ -	\$ 90,054,259	\$ 149,301,361
10-08 - DELAWARE STATE HOUSING AUTHORITY								
Housing Development Fund - Affordable Rental Housing Program	10-08-01	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
Urban Redevelopment	10-08-01	4,251,192	-	-	-	-	4,248,808	8,500,000
Strong Neighborhoods Housing Fund	10-08-01	-	-	-	-	-	3,000,000	3,000,000
Subtotal:		\$ 10,251,192	\$ -	\$ -	\$ -	\$ -	\$ 7,248,808	\$ 17,500,000
15 - LEGAL								
File Room Renovations	15-01-01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Subtotal:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000

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FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND		TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	GENERAL FUNDS	TOTAL
			REPRO- GRAMMING					
20 - STATE								
Museum Maintenance	20-06-01	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000
Veterans Cemetery Columbarium Expansion	20-06-01	-	49,000	-	-	-	-	49,000
Southern Regional Library	20-08-01	-	5,013,750	-	-	-	-	5,013,750
Duck Creek Regional Library	20-08-01	-	1,500,000	-	-	-	-	1,500,000
Seaford Public Library	20-08-01	-	225,000	-	-	-	-	225,000
Delaware Strategic Fund	20-10-01	-	-	-	-	-	12,500,000	12,500,000
IDeA Network of Biomedical Research Excellence (INBRE)	20-10-01	-	-	-	-	-	1,000,000	1,000,000
Fraunhofer Vaccine Development	20-10-01	-	-	-	-	-	1,500,000	1,500,000
Riverfront Development Corporation	20-10-01	-	-	-	-	-	3,880,000	3,880,000
Bioscience Center for Advanced Technology (CAT)	20-10-01	-	-	-	-	-	1,000,000	1,000,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	20-10-01	-	-	-	-	-	2,500,000	2,500,000
Rapid Advancement in Process Intensification Deployment (RAPID)	20-10-01	-	-	-	-	-	1,750,000	1,750,000
Delaware Prosperity Partnership	20-10-01	-	-	-	-	-	2,000,000	2,000,000
Experimental Program to Stimulate Competitive Research-Research Infrastructure Improvement (EPSCoR-RII)	20-10-01	-	-	-	-	-	800,000	800,000
Delaware Clinical and Translational Research (CTR)	20-10-01	-	-	-	-	-	1,000,000	1,000,000
Economic Development Infrastructure - Town of Delmar	20-10-01	-	-	-	-	-	205,000	205,000
Wilmington Riverfront Sports Complex	20-10-01	-	-	-	-	-	3,000,000	3,000,000
Delaware Stadium Corporation	20-10-01	-	-	-	-	-	600,000	600,000
Purpose Built Communities	20-10-01	-	-	-	-	-	1,000,000	1,000,000
Kent Economic Partnership	20-10-01	-	-	-	-	-	100,000	100,000
Laurel Redevelopment Corporation	20-10-01	-	-	-	-	-	250,000	250,000
Veterans Home Dental Suite	20-09-01	-	-	-	-	-	200,000	200,000
Veterans Home Dining Room	20-09-01	-	-	-	-	-	1,500,000	1,500,000
Subtotal:		\$ -	\$ 7,337,750	\$ -	\$ -	\$ -	\$ 34,785,000	\$ 42,122,750
25 - FINANCE								
Volunteer Fire Fighter Revolving Loan Fund	25-01-01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Subtotal:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000

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AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND		TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	GENERAL FUNDS	TOTAL
			REPRO- GRAMMING					
35 - HEALTH AND SOCIAL SERVICES								
Maintenance and Restoration	35-01-30	\$ 4,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,750,000
Drinking Water State Revolving Fund	35-05-20	-	1,770,000	-	-	-	3,230,000	5,000,000
Psychiatric Center Security System Upgrade	35-01-20	-	-	-	-	-	750,000	750,000
Subtotal:		\$ 4,750,000	\$ 1,770,000	\$ -	\$ -	\$ -	\$ 3,980,000	\$ 10,500,000
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES								
Maintenance and Restoration	37-01-15	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Subtotal:		\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
38 - CORRECTION								
Maintenance and Restoration	38-04-40	\$ 3,135,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,135,400
Security, Technology and Equipment	38-04-40	-	-	-	-	-	1,750,000	1,750,000
Subtotal:		\$ 3,135,400	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000	\$ 4,885,400
40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL								
Shoreline and Waterway Management	40-03-04	\$ -	\$ -	\$ -	\$ -	\$ -	4,178,129	\$ 4,178,129
Conservation Cost Share	40-03-04	-	-	-	-	-	1,700,000	1,700,000
Conservation Reserve Enhancement Program (CREP)	40-03-04	-	-	-	-	-	100,000	100,000
Clean Water State Revolving Fund	40-01-06	-	-	-	-	-	5,000,000	5,000,000
Tax Ditches	40-03-04	-	-	-	-	-	1,148,700	1,148,700
Park Facility Rehab and Public Recreational Infrastructure	40-03-02	-	4,000,000	-	-	-	1,000,000	5,000,000
Dikes/Dams	40-03-04	-	1,000,000	-	-	-	-	1,000,000
Delaware Bayshore Initiative	40-01-01	-	260,935	-	-	-	239,065	500,000
Redevelopment of Strategic Sites (NVF)	40-03-02	-	2,500,000	-	-	-	-	2,500,000
Fort Miles Museum	40-03-02	-	-	-	-	-	500,000	500,000
Redevelopment of Strategic Sites (Fort DuPont)	40-03-02	-	1,950,000	-	-	-	300,000	2,250,000
Biden Center Renovations	40-03-02	-	-	-	-	-	1,300,000	1,300,000
City of Wilmington - Eden Park	40-03-02	-	-	-	-	-	100,000	100,000
City of Newark - Trails	40-03-02	-	-	-	-	-	32,000	32,000
Hazardous Substance Cleanup Act Fund	40-04-04	-	-	-	-	-	3,000,000	3,000,000
Debris Pits	40-03-04	-	-	-	-	-	500,000	500,000
Resource, Conservation and Development	40-03-04	-	-	-	-	-	4,200,000	4,200,000
New Castle Pier	40-03-04	-	-	-	-	-	520,000	520,000
Subtotal:		\$ -	\$ 9,710,935	\$ -	\$ -	\$ -	\$ 23,817,894	\$ 33,528,829

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AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING		TRANSPORTATION TRUST FUNDS		ONE-TIME SPECIAL FUNDS		GENERAL FUNDS		TOTAL
45 - SAFETY AND HOMELAND SECURITY											
Twin Engine Helicopter Lease/Payment	45-01-01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,168,359	\$ 1,168,359
Helicopter Replacements	45-01-01	-	-	-	-	-	-	-	-	8,850,000	8,850,000
Subtotal:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10,018,359	10,018,359
55 - TRANSPORTATION											
Road System	55-05-00	\$ -	\$ -	\$ -	\$ 236,499,353	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 236,499,353
Grants and Allocations	55-05-00	-	-	-	33,330,000	-	-	-	-	-	33,330,000
Transit System	55-05-00	-	-	-	33,197,027	-	-	-	-	-	33,197,027
Support System	55-05-00	-	-	-	65,335,949	-	-	-	-	-	65,335,949
Subtotal:		\$ -	\$ -	\$ -	368,362,329	\$ -	\$ -	\$ -	\$ -	\$ -	368,362,329
65 - AGRICULTURE											
Incinerator	65-01-09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
Subtotal:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	200,000	200,000
75 - FIRE PREVENTION COMMISSION											
Hydraulic Rescue Tools Replacement	75-02-01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ 105,000
Subtotal:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	105,000	105,000
90-01 - UNIVERSITY OF DELAWARE											
Laboratories	90-01-01	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ 10,000,000
		\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,500,000	10,000,000
90-03 - DELAWARE STATE UNIVERSITY											
Campus Improvements	90-03-01	\$ 5,760,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ 9,260,000
Excellence Through Technology	90-03-01	740,000	-	-	-	-	-	-	-	-	740,000
Subtotal:		\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,500,000	10,000,000
90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE											
Critical Capital Needs/Deferred Maintenance	90-04-01	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ 10,000,000
Subtotal:		\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,500,000	10,000,000

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AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND		TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	GENERAL FUNDS	TOTAL
			REPRO- GRAMMING					
95 - EDUCATION								
Minor Capital Improvement and Equipment	95-01-01	\$ 15,000,000	\$ -		\$ -	\$ -	\$ -	\$ 15,000,000
Architectural Barrier Removal	95-01-01	160,000	-		-	-	-	160,000
Caesar Rodney, Additions and Renovations to Caesar Rodney HS (79/21)	95-10-00	12,746,400	-		-	-	-	12,746,400
Caesar Rodney, Renovate Fred Fifer III MS (79/21)	95-10-00	2,543,800	-		-	-	-	2,543,800
Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21)	95-10-00	2,672,100	-		-	-	-	2,672,100
Caesar Rodney, Renovate Allen Frear ES (79/21)	95-10-00	549,400	-		-	-	-	549,400
Caesar Rodney, Renovate W. B. Simpson ES (79/21)	95-10-00	592,800	-		-	-	-	592,800
Caesar Rodney, Renovate W. Reily Brown ES (79/21)	95-10-00	523,200	-		-	-	-	523,200
Caesar Rodney, Construct 600 Student ES (79/21)	95-10-00	1,198,100	-		-	-	-	1,198,100
Brandywine, Renovate Brandywine HS (60/40)	95-31-00	2,640,400	-		-	-	-	2,640,400
Brandywine, Renovate Claymont ES (60/40)	95-31-00	7,944,900	-		-	-	-	7,944,900
Cape Henlopen, Construct Sussex Consortium Building (100% State)	95-17-00	2,244,400	-		-	-	-	2,244,400
Cape Henlopen, Renovate Milton ES (60/40)	95-17-00	5,381,300	-		-	-	-	5,381,300
Cape Henlopen, Construct New Rehoboth ES (60/40)	95-17-00	7,593,300	-		-	-	-	7,593,300
Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES (100% State)	95-17-00	2,346,500	-		-	-	-	2,346,500
Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES (60/40)	95-17-00	6,195,400	-		-	-	-	6,195,400
Appoquinimink, Replace Everett Meredith MS (75/25)	95-29-00	2,500,000	-		-	-	-	2,500,000
Appoquinimink, Renovate Silver Lake ES (75/25)	95-29-00	1,244,300	-		-	-	-	1,244,300
Appoquinimink, Construct 840 Student ES (75/25)	95-29-00	11,671,000	-		-	-	-	11,671,000
Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS (75/25)	95-29-00	37,093,362		9,245,875	-	1,919,031	-	48,258,268
Indian River, Replace Howard T. Ennis School (100% State)	95-36-00	2,973,500	-		-	-	-	2,973,500
Cape Henlopen, Addition to Cape Henlopen HS (60/40)	95-17-00	2,503,500	-		-	-	-	2,503,500
Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)	95-17-00	187,700		450,000	-	-	-	637,700
Cape Henlopen, Sussex Consortium Expansion (100% State)	95-17-00	2,964,429	-		-	-	-	2,964,429
Milford, Career and Technical Education Greenhouse (100% State)	95-18-00	-		25,000	-	-	-	25,000
School Safety and Security Fund	95-01-01	-	-		-	-	5,000,000	5,000,000
Subtotal:		\$ 131,469,791	\$ 9,720,875	\$ -	\$ -	\$ 1,919,031	\$ 5,000,000	\$ 148,109,697
GRAND TOTAL:		\$ 218,095,000	\$ 38,998,045	\$ 368,362,329	\$ 1,919,031	\$ 188,959,320	\$ 816,333,725	

1 **Section 2. Authorization of Twenty-Year Bonds.** The State hereby authorizes the issuance of bonds, to
 2 which the State shall pledge its full faith and credit, such bonds to be issued in such principal amount as necessary to
 3 provide proceeds to the State in the amount of ~~\$207,290,000~~ \$218,095,000 and in the amount of ~~\$70,284,131~~
 4 \$57,097,945 local share of school bonds. Bonds authorized to be used by this Section shall mature not later than 20
 5 years from their date of issuance. The proceeds of such bonds, except for local share of school bonds, are hereby
 6 appropriated for a portion of the purposes set forth in Section 1 Addendum of this Act and summarized as follows:

7 Department, Agency or Instrumentality	Amount
8 Office of Management and Budget	31,419,448 <u>\$48,788,617</u>
9 Delaware Economic Development Office	15,000,000
10 Delaware State Housing Authority	14,075,000 <u>10,251,192</u>
11 State	4,801,197
12 Health and Social Services	4,750,000
13 Services for Children, Youth and Their Families	200,000
14 Correction	3,135,400
15 Natural Resources and Environmental Control	3,922,746
16 University of Delaware	5,500,000 <u>6,500,000</u>
17 Delaware State University	5,500,000 <u>6,500,000</u>
18 Delaware Technical Community College	5,500,000 <u>6,500,000</u>
19 Education	113,486,209 <u>131,469,791</u>

20 Purpose	State Share	Maximum Local Share	Total Cost
21 Minor Capital Improvement and Equipment	\$10,900,000	\$5,378,931	\$16,278,931
22 Architectural Barrier Removal	160,000	106,700	266,700
23 Caesar Rodney, Additions and Renovations to			
24 Caesar Rodney HS (79/21)	14,303,800	3,802,300	18,106,100
25 Caesar Rodney, Renovate Fred Fifer III MS (79/21)	2,547,000	677,000	3,224,000
26 Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21)	2,708,700	720,000	3,428,700
27 Caesar Rodney, Renovate Allen Frear ES (79/21)	45,500	12,100	57,600
28 Caesar Rodney, Renovate W.B. Simpson ES (79/21)	49,100	13,100	62,200

1	Caesar Rodney, Renovate Star Hill ES (79/21)	1,729,400	459,700	2,189,100
2	Caesar Rodney, Renovate Nellie Hughes Stokes ES (79/21)	2,466,900	655,800	3,122,700
3	Caesar Rodney, Renovate W. Reily Brown ES (79/21)	43,400	11,500	54,900
4	Caesar Rodney, Construct 600 Student ES (79/21)	14,847,000	3,946,700	18,793,700
5	New Castle County VoTech, Renovate Howard HS/ 1927 Building (61/39)	8,990,900	5,748,300	14,739,200
7	Brandywine, Additions and Renovations to Carreroft ES (60/40)	1,902,300	1,268,200	3,170,500
9	Brandywine, Renovate Brandywine HS (60/40)	1,760,200	1,173,500	2,933,700
10	Brandywine, Renovate Claymont ES (60/40)	2,860,100	1,906,800	4,766,900
11	Brandywine, Demolish Burnett Building (60/40)	780,000	520,000	1,300,000
12	Cape Henlopen, Construct Sussex Consortium Building (100% State)	13,466,300		13,466,300
14	Cape Henlopen, Replace H.O. Brittingham ES (60/40)	7,231,700	4,821,200	12,052,900
15	Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at H.O. Brittingham ES (100% State)	2,234,800		2,234,800
17	Cape Henlopen, Construct New Rehoboth ES (60/40)	7,593,400	5,062,300	12,655,700
18	Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES (100% State)	2,346,500		2,346,500
20	Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS (75/25)	8,443,009	3,552,900	11,955,909
22	Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS (Local Only)		18,523,939	18,523,939
24			<u>Maximum</u>	
25	Purpose	State Share	Local Share	Total Cost
26	Appoquinimink, Construct 840 Student ES (75/25)	9,341,200	3,113,800	12,455,000
27	Appoquinimink, Construct 840 Student ES (Local Only)		1,685,898	1,685,898
28	Subtotal	\$116,751,200	\$70,284,131	\$187,035,331
29		TOTAL		\$207,290,000
30			<u>Maximum</u>	
31	Purpose	State Share	Local Share	Total Cost
32	Minor Capital Improvement and Equipment	\$15,000,000	\$7,326,275	\$22,326,275
33	Architectural Barrier Removal	160,000	106,700	266,700

1	<u>Caesar Rodney, Additions and Renovations to</u>			
2	<u>Caesar Rodney HS (79/21)</u>	12,746,400	3,388,200	16,134,600
3	<u>Caesar Rodney, Renovate Fred Fifer III MS (79/21)</u>	2,543,800	676,200	3,220,000
4	<u>Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21)</u>	2,672,100	710,300	3,382,400
5	<u>Caesar Rodney, Renovate Allen Frear ES (79/21)</u>	549,400	146,000	695,400
6	<u>Caesar Rodney, Renovate W.B. Simpson ES (79/21)</u>	592,800	157,500	750,300
7	<u>Caesar Rodney, Renovate W. Reily Brown ES (79/21)</u>	523,200	139,100	662,300
8	<u>Caesar Rodney, Construct 600 Student ES (79/21)</u>	1,198,100	318,400	1,516,500
9	<u>Brandywine, Renovate Brandywine HS (60/40)</u>	2,640,400	1,760,200	4,400,600
10	<u>Brandywine, Renovate Claymont ES (60/40)</u>	7,944,900	5,296,600	13,241,500
11	<u>Cape Henlopen, Construct Sussex Consortium</u>			
12	<u>Building (100% State)</u>	2,244,400		2,244,400
13	<u>Cape Henlopen, Renovate Milton ES (60/40)</u>	5,381,300	3,587,600	8,968,900
14	<u>Cape Henlopen, Construct New Rehoboth ES (60/40)</u>	7,593,300	5,062,200	12,655,500
15	<u>Cape Henlopen, Nine Additional Classrooms for Sussex</u>			
16	<u>Consortium at New Rehoboth ES (100% State)</u>	2,346,500		2,346,500
17	<u>Cape Henlopen, Renovate Lewes School and</u>			
18	<u>Demolish Richard A. Shields ES (60/40)</u>	6,195,400	4,130,200	10,325,600
19	<u>Cape Henlopen, Addition to Cape Henlopen HS (60/40)</u>	2,503,500	1,669,000	4,172,500
20	<u>Cape Henlopen, Four Additional Classrooms for Sussex</u>			
21	<u>Consortium at Cape Henlopen HS (100% State)</u>	187,700		187,700
22	<u>Cape Henlopen, Sussex Consortium Expansion (100% State)</u>	2,964,429		2,964,429
23	<u>Appoquinimink, Replace Everett Meredith MS (75/25)</u>	2,500,000	833,300	3,333,300
24	<u>Appoquinimink, Replace Everett Meredith MS (Local Only)</u>		1,666,700	1,666,700
25	<u>Appoquinimink, Renovate Silver Lake ES (75/25)</u>	1,244,300	414,800	1,659,100
26	<u>Appoquinimink, Renovate Silver Lake ES (Local Only)</u>		1,340,900	1,340,900
27	<u>Appoquinimink, Construct 840 Student ES (75/25)</u>	9,921,600	3,307,200	13,228,800
28	<u>Appoquinimink, Construct 840 Student ES (100% State)</u>	1,749,400		1,749,400
29	<u>Appoquinimink, Construct 1,000 Student MS and</u>			
30	<u>1,600 Student HS (75/25)</u>	37,093,362	12,364,460	49,457,822
31	<u>Appoquinimink, Construct 1,000 Student MS and</u>			
32	<u>1,600 Student HS (Local Only)</u>		2,696,110	2,696,110

1	<u>Indian River, Replace Howard T. Ennis School (100% State)</u>	<u>2,973,500</u>	<u>2,973,500</u>
2	<u>Subtotal</u>	<u>\$ 131,469,791</u>	<u>\$57,097,945</u>
3			<u>\$218,095,000</u>

4 **Section 3. Appropriation of General Funds.** It is the intent of the General Assembly that \$188,959,320 be
5 appropriated to the following departments of the State and in the following amount for the purposes set forth in the
6 Section 1 Addendum of this Act. Any funds remaining unexpended or unencumbered by June 30, 2021 shall revert to
7 the General Fund of the State of Delaware.

8	<u>Department, Agency or Instrumentality</u>	<u>Amount</u>
9	<u>Office of Management and Budget</u>	<u>\$90,054,259</u>
10	<u>Delaware State Housing Authority</u>	<u>7,248,808</u>
11	<u>Legal</u>	<u>500,000</u>
12	<u>State</u>	<u>34,785,000</u>
13	<u>Finance</u>	<u>1,000,000</u>
14	<u>Health and Social Services</u>	<u>3,980,000</u>
15	<u>Correction</u>	<u>1,750,000</u>
16	<u>Natural Resources and Environmental Control</u>	<u>23,817,894</u>
17	<u>Safety and Homeland Security</u>	<u>10,018,359</u>
18	<u>Agriculture</u>	<u>200,000</u>
19	<u>Fire Prevention Commission</u>	<u>105,000</u>
20	<u>University of Delaware</u>	<u>3,500,000</u>
21	<u>Delaware State University</u>	<u>3,500,000</u>
22	<u>Delaware Technical Community College</u>	<u>3,500,000</u>
23	<u>Education</u>	<u>5,000,000</u>
24		<u>TOTAL</u>
		<u>\$188,959,320</u>

25 **Section 4. Appropriation of One-Time Special Funds.** It is the intent of the General Assembly that
26 ~~\$3,568,533~~ \$1,919,031 of the ~~Moody's Investors Service Inc. settlement, Escheat – Special Fund balance held in~~
27 ~~appropriation 20194, within the Office of Management and Budget, Contingencies and One Time Items (10-02-11)~~

1 Department of Finance, Office of the Secretary account (2018-25-01-01-20063) be appropriated to the following
 2 department of the State and in the following amount for the purposes set forth in the Section 1 Addendum of this Act.

3 Department, Agency or Instrumentality	Amount
4 <u>Natural Resources and Environmental Control</u>	
5 <u>Shoreline and Waterway Management</u>	\$2,194,862
6 <u>Conservation Cost Share</u>	200,000
7 <u>Conservation Reserve Enhancement Program (CREP)</u>	160,000
8 <u>Tax Ditches</u>	848,700
9 <u>Delaware Bayshore Initiative</u>	164,971
10 <u>Education</u>	
11 <u>Appoquinimink, Construct 1,000 Student MS</u>	
12 <u>and 1,600 Student HS (75/25)</u>	\$1,919,031
13 TOTAL	<u>\$3,568,533</u> <u>\$1,919,031</u>

14 **Section 5. Appropriation of Bond Premium.** Notwithstanding the provisions of 29 Del. C. § 7414(a), of
 15 the available premium from bonds or revenue notes sold after January 1, 2004, ~~\$23,523,400~~ \$27,021,280 shall be used
 16 in the following amounts for the purpose set forth in the Section 1 Addendum of this Act:

17 Department, Agency or Instrumentality	Amount
18 <u>Office of Management and Budget</u>	
19 <u>Architectural Barrier Removal</u>	\$150,000
20 <u>Minor Capital Improvement and Equipment</u>	5,223,851
21 <u>Environmental Compliance (UST/Asbestos/Other)</u>	340,300
22 <u>Delaware State Police Indoor Firing Range HVAC Replacement</u>	2,680,000
23 <u>James T. Vaughn Correctional Center</u>	
24 <u>Building C Contingency</u>	996,146
25 <u>City of Wilmington Educational Initiatives</u>	672,236 <u>921,280</u>
26 <u>Department of Health and Social Services</u>	
27 <u>Roof Replacement/Repair</u>	1,000,000
28	
29 <u>Department of State</u>	
30 <u>Museum Maintenance</u>	550,000
31 <u>Veterans Cemetery Columbarium Expansion</u>	49,000
32 <u>Southern Regional Library</u>	5,013,750
33 <u>Duck Creek Regional Library</u>	1,275,045
34 <u>Seaford Public Library</u>	225,000
35	
36 <u>Department of Natural Resources and Environmental Control</u>	
37 <u>Park and Wildlife Area Rehabilitation/Critical Facilities</u>	3,500,000
38 <u>High Hazard Dam and Dike Repair/Replacement</u>	1,500,000
39 <u>Park Facility Rehab and Public Recreational Infrastructure</u>	4,000,000
40 <u>Dikes/Dams</u>	1,000,000
41 <u>Redevelopment of Strategic Sites (Fort DuPont)</u>	1,950,000
42 <u>Redevelopment of Strategic Sites (NVF)</u>	577,254 <u>2,500,000</u>

1	<u>Department of Safety and Homeland Security</u>	
2	<u>800 MHz Technology Refresh</u>	143,054
3		
4	<u>Department of Education</u>	
5	Cape Henlopen, Supplementary Funds for	
6	Sussex Consortium Building (100% State)	5,739,301
7	Appoquinimink, Construct 1,000 Student MS and	
8	1,600 Student HS (100% State)	3,416,266
9	Appoquinimink, Construct 840 Student ES (100% State)	6,972,197
10	TOTAL	\$23,523,400 <u>\$27,021,280</u>

11 **Section 6. Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other state law, the
12 General Assembly hereby directs the State Treasurer to transfer appropriation balances not in excess of the balances
13 below from the following Special Funds and reauthorizes the funds to the departments listed in subsection (b) of this
14 Section, according to the purposes in the Section 1 Addendum of this Act.

15	Department, Agency or Instrumentality	Appropriation Code	Amount
16	<u>Finance</u>		
17	Drinking Water State Revolving Fund	2011 25 01 01 27041	\$4,140
18	<u>Natural Resources and Environmental Control</u>		
19	Drinking Water Non-Fed Admin Account	2017-40-01-06-20402	3,165,860 <u>\$1,770,000</u>
20	<u>Safety and Homeland Security</u>		
21	e911 Fund	2017 45 01 01 29644	3,000,000
22	<u>Department of Agriculture</u>		
23	Holding 7	2017 65 00 00 30007	1,000,000
24	NCC Farmland Initiative	2015 65 01 01 25347	300,000
25			
26	<u>Fire Prevention Commission</u>		
27	Cigarette Fire Safety and Firefighter		
28	Protection Act Enforcement Fund	2017 75 01 01 21002	750,000
29	TOTAL		\$8,220,000 <u>\$1,770,000</u>

30	(b) Department, Agency or Instrumentality	Amount
31	<u>Office of Management and Budget</u>	
32	800 MHz Technology Refresh	3,000,000
33	<u>Health and Social Services</u>	
34	Drinking Water State Revolving Fund	<u>\$1,770,000</u>
35	Natural Resources and Environmental Control	
36	Clean Water State Revolving Fund	1,400,000
37	Conservation Cost Share	1,300,000
38	<u>Fire Prevention Commission</u>	
39	Delaware State Fire School (Dover)	
40	HVAC Replacement	750,000

1 **TOTAL** **~~\$8,220,000~~ \$1,770,000**

2 **Section 7. One-Time Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other
 3 state law, the General Assembly hereby directs the State Treasurer to transfer appropriation balances not in excess of
 4 the balances below from the following Special Funds and reauthorizes the funds to the departments listed in subsection
 5 (b) of this Section, according to the purposes in the Section 1 Addendum of this Act.

6 Department, Agency or Instrumentality	Appropriation Code	Amount
7 State Treasurer		
8 GO B	2010-12-05-03-25073	4,183.54
9 GO B	2013-12-05-03-25073	7,859.45
10 GO B	2014-12-05-03-25073	16,944.74
11 GO B	2016-12-05-03-25073	31,845.29
12 GO C	2009-12-05-03-25074	8,332.65
13 GO C	2010-12-05-03-25074	20,114.00
14 GO D	2009-12-05-03-25075	20,222.62
15 GO D	2010-12-05-03-25075	5,626.60
16 GO A	2011-12-05-03-25076	14,064.93
17 GO A	2014-12-05-03-25076	7,224.63
18 GO A	2016-12-05-03-25076	160,688.64
19 GO A	2017-12-05-03-25076	<u>130,629.27</u> <u>\$285,935</u>

20 Finance		
21 Debt Reduction Fund	2017-25-01-01-20063	15,608,329.00

22 **TOTAL** **~~\$16,036,065.36~~ \$285,935**

23 (b) Department, Agency, or Instrumentality Amount

24 Office of Management and Budget		
25 Local Law Enforcement Laptop Replacement		\$340,224.00
26 Delaware Economic Development Office		
27 Delaware Strategic Fund		754,124.36
28 Experimental Program to Stimulate Competitive Research-		
29 Research Infrastructure Improvement (EPSCoR RII)		800,000.00
30 Delaware Clinical and Translational Research (CTR)		1,000,000.00
31 IDEA Network of Biomedical Research Excellence (INBRE)		1,000,000.00
32 Fraunhofer Vaccine Development		1,500,000.00
33 Riverfront Development Corporation		2,880,000.00
34 Bioscience Center for Advanced Technology (CAT)		1,000,000.00
35 National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)		2,500,000.00
36 Rapid Advancement in Process Intensification Deployment (RAPID)		1,750,000.00
37 Delaware State Housing Authority		
38 Urban Redevelopment		425,000.00

1	Natural Resources and Environmental Control		
2	Shoreline and Waterway Management	3,329.00	
3	Redevelopment of Strategic Sites (Fort DuPont)	250,000.00	
4	Delaware Bayshore Initiative	335,029.00	<u>\$260,935</u>
5	Tax Ditches	300,000.00	
6	Safety and Homeland Security		
7	Twin Engine Helicopter Lease/Payment	1,168,359.00	
8	Fire Prevention Commission		
9	Hydraulic Rescue Tools	30,000.00	
10	Milford School District		
11	Career and Technical Education Greenhouse	25,000	
12		TOTAL	\$16,036,065.36 <u>\$285,935</u>

13 **Section 8. Transfers to the State Treasurer’s Agency Bond Reversion Account.**

14	<u>Project</u>	<u>Appropriation Code</u>	<u>Amount</u>
15	New Jobs Infrastructure	2012-10-02-11-50369	\$1,745,875
16	New Jobs Infrastructure	2016-10-03-03-50369	7,500,000
17	Lewes Public Library	2016-20-08-01-50074	34,802
18	Selbyville Public Library	2017-20-08-01-50116	106,553
19	Millsboro Public Library	2018-20-08-01-50182	83,600
20		TOTAL	\$9,470,830

21 **Section 9. Transfers from the State Treasurer’s Agency Bond Reversion Account.** Notwithstanding the
22 provisions of any other state law, the State Treasurer shall transfer, as funds become available, the sum of \$9,470,830
23 from the State Treasurer’s Bond Reversion Account (94-12-05-03-50015) to the following departments in the
24 following amounts for the purposes set forth in the Section 1 Addendum of this Act.

25	<u>Department, Agency or Instrumentality</u>	<u>Amount</u>
26	<u>State</u>	
27	Duck Creek Regional Library	\$224,955
28	<u>Education</u>	
29	Appoquinimink, Construct 1,000 Student MS	
30	and 1,600 Student HS (75/25)	9,245,875
31		TOTAL
		\$9,470,830

Section 10. Transfer to the State Treasurer’s School Bond Reversion Account.

<u>Project</u>	<u>Appropriation Code</u>	<u>Amount</u>
Sussex Tech District Office	2014-95-40-00-50407	\$450,000
<u>TOTAL</u>		<u>\$450,000</u>

Section 11. Transfer from the State Treasurer’s School Bond Reversion Account. Notwithstanding the provisions of any other state law, the State Treasurer shall transfer, as funds become available, the sum of \$450,000 from the State Treasurer’s Bond Reversion Account (94-12-05-03-50229) to the following department in the following amount for the purpose set forth in the Section 1 Addendum of this Act.

<u>Department, Agency or Instrumentality</u>	<u>Amount</u>	
<u>Education</u> Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)	\$450,000	
<u>TOTAL</u>		<u>\$450,000</u>

Section 12. Continuing Appropriations. For the fiscal year ending June 30, ~~2017~~ 2018, any sums in the following accounts shall remain as continuing appropriations and shall not be subject to reversion until June 30, ~~2018~~ 2019.

<u>Fiscal Year(s)</u>	<u>Appropriation Code</u>	<u>Description</u>
2016	01-08-02-50001	Legislative Information System (LIS) Upgrade
2014/15/16	01-08-02-59905	LIS Upgrade
2009	10-02-05-10004	Technology Fund
2009	10-02-05-50006	800 MHZ
2012/15	10-02-11-50369	New Jobs Infrastructure
2015	10-02-50-10003	City of Wilmington Parking Improvements
2015	10-02-50-10040	Environmental Compliance
2014	10-02-50-10041	Architectural Barrier
2016	10-02-50-50002	Environmental Compliance
2016	10-02-50-50003	Carvel Office Building Mechanical Upgrades
2016	10-02-50-50004	Carvel Office Building Sprinkler System Replacement
2016	10-02-50-50005	Roof Replacements
2016	10-02-50-50007	DSP Indoor Firing Range HVAC Replacement
2016	10-02-50-50009	Kent and Sussex Judicial Court Facilities
2016	10-02-50-50010	Veterans Home Bathing Rooms
2016	10-02-50-50011	Buena Vista Campus - Phase 3 Improvements
2016	10-02-50-50020	Terry Center Restroom Renovation
2016	10-02-50-50021	HRYCI Old Kitchen Space Renovation
2016	10-02-50-50023	JTVCC Shower Renovations

1	<u>2016</u>	10-02-50-50026	<u>HRCYI Front Lobby Renovation</u>
2	<u>2016</u>	10-02-50-50028	<u>New JTVCC Automotive Skills Facility</u>
3	<u>2016</u>	10-02-50-50042	<u>New JTVCC Sally Port/Intake Facility</u>
4	2013/14	10-02-50-50055	New Troop 7, Lewes
5	2015 <u>2016</u>	10-02-50-50060	MCI/Judicial
6	<u>2016</u>	10-02-50-50061	<u>MCI/State</u>
7	2014/15 <u>2016</u>	10-02-50-50064	MCI/Correction
8	<u>2015/16</u>	10-02-50-50066	<u>MCI/DSHS</u>
9	<u>2016</u>	10-02-50-50249	<u>MCI/National Guard</u>
10	<u>2015/16</u>	10-02-50-50306	MCI/OMB
11	<u>2015/16</u>	10-02-50-50307	MCI/DHSS
12	2014/2015 <u>2016</u>	10-02-50-50308	MCI/DSCYF
13	2015	10-02-50-50362	Roof Replacements
14	2012/15	10-02-50-50363	Troop 3, Camden
15	<u>2016</u>	10-02-50-50370	<u>Roof Replacements</u>
16	2015	10-02-50-59917	Capital Complex Lighting
17	2015	10-02-50-59918	DSP Indoor Firing Range
18	<u>2015</u>	10-02-50-59919	<u>DHCI Emergency Generator</u>
19	2015	10-02-50-59920	Generator Replacements
20	<u>2016</u>	10-02-50-59926	<u>Architectural Barrier</u>
21	<u>2016</u>	10-02-50-59927	<u>DSP Indoor Firing Range</u>
22	<u>2016</u>	10-03-03-50369	<u>New Jobs Infrastructure</u>
23	2002	12-05-03-10090	GF Cap Reprogramming
24	1994	12-05-03-50015	Agency Reversions
25	1994	12-05-03-50229	School Reversions
26	2012	15-01-01-10004	Technology
27	2015	20-06-01-10096	Museum Maintenance
28	<u>2002/15/16</u>	20-08-01-50065	Harrington Public Library
29	<u>2016</u>	20-08-01-50074	<u>Lewes Public Library</u>
30	2013/14/15 <u>2016</u>	20-08-01-50082	Delmar Public Library
31	2012/13/14	20-08-01-50364	Duck Creek Library
32	2014	20-09-01-50404	Veterans Home Dining Room
33	2014	35-02-01-50432	Medicaid Management Information
34			System
35	2013	35-02-01-59901	B/P Medicaid Management
36	2014/15	35-07-01-50402	Delaware Client Information System
37	2015	35-10-01-59900	B/P DASCES Replacement
38	2015 <u>2016</u>	38-04-40-50267	Maintenance and Restoration
39	2014	40-01-01-10044	Delaware Bayshore Initiative
40	2012	40-01-01-50367	State Bike Route
41	2015 <u>2016</u>	40-01-01-59923	Critical Equipment for Operations
42	<u>2016</u>	40-01-01-59937	<u>Delaware Bayshore Initiative</u>
43	2014	40-03-02-10922	Redevelopment of Strategic Sites
44	<u>2013/14/15/16</u>	40-03-02-50086	Statewide Trails and Pathways
45	<u>2014/15/16</u>	40-03-02-50237	State Park Facilities
46	2012/13/16	40-03-02-50366	Redevelopment/Strategies
47	2015 <u>2016</u>	40-03-02-59922	Redevelopment of Strategic Sites
48			(NVF/Fort DuPont)
49	2014	40-03-04-10138	Tax Ditches
50	2014	40-03-04-10142	Buried Debris Pit Remediation
51	2014	40-03-04-10246	Holts Landing Dredging
52	2014	40-03-04-10247	Oak Orchard Dredging
53	2014	40-03-04-10251	Shoreline and Waterway
54	<u>2014/15/16</u>	40-03-04-50087	Dikes/Dams

1	2003	40-03-04-50224	Resource Conserv & Dev
2	2016	40-03-04-50225	Resource Conserv & Dev
3	2014	45-01-01-10252	City of Wilmington Wireless
4	2014	45-01-01-59913	NCC Law Enforcement Firing Range
5	2010	55-05-00-95401	FHWA
6	2010	55-05-00-95402	FTA
7	2010	55-05-00-95403	Federal-Other
8	2010/11/12/13/14/15/16	55-05-00-95601	Grants & Allocations
9	2010/11/12/13/14/15/16	55-05-00-97301	Transit System
10	2010/11/12/13/14/15/16	55-05-00-97601	Support System
11	2010/11/12/13/14/15/16	55-05-00-97701	Road System
12	2010	55-05-00-97801	GARVEE Fund
13	2016	55-05-00-97802	US 301 Toll Revenue Bond
14	2016	75-02-01-59938	Hydraulic Rescue Tools
15	2016	76-01-01-50092	Field Maintenance Shop
16	2015/16	76-01-01-50249	MCI/National Guard
17	2014	76-01-01-50429	Seannell Readiness Center
18	2015	76-01-01-50430	198th Regiment Readiness Center
19	2014	76-01-01-50431	Duncan Readiness Center
20	2015	90-03-01-50022	MCI
21	2016	90-03-01-50093	Campus Improvements
22	2014/2015/16	90-04-01-50273	Excellence Through Technology
23	2015/16	90-04-02-50203	Learning Commons-Owens Campus
24	2013/14/15/16	90-04-02-50271	Owens Campus Improvements
25	2015/16	90-04-05-50205	East Building Expansion
26	2013	90-04-05-50325	Stanton/Wilmington Campus
27			Improvements
28	2015/16	90-04-06-50204	Student Services Building
29	2015 2016	90-04-06-50272	Terry Campus Improvements
30	2014/15/16	95-01-01-50022	MCI
31	2016	95-11-00-50461	Renovate John S. Charlton
32	2013	95-13-00-50285	Capital Construct New
33	2015	95-13-00-50324	Voc Equipment Replacement
34	2014	95-13-00-50401	Kent County Community School
35	2014	95-13-00-50409	Renovate Central MS
36	2014/2015	95-13-00-50410	Renovate Booker T. Washington ES
37	2014	95-15-00-10012	Renovate South ES
38	2014	95-15-00-10013	Renovate East ES
39	2015 2016	95-15-00-50022	MCI
40	2015	95-15-00-50119	Renovate Chipman MS
41	2015	95-15-00-50146	Renovate South ES
42	2013/14/15/16	95-15-00-50324	Voc Equipment Replacement
43	2015/16	95-15-00-50440	Renovate Lake Forest HS
44	2015/16	95-15-00-50441	Renovate Central ES
45	2015	95-15-00-50442	Renovate East ES
46	2015	95-15-00-50449	Renovate North ES
47	2015	95-16-00-50022	MCI
48	2012/13/14	95-16-00-50381	Construct Combined MS/HS
49	2013/14/15	95-16-00-50394	Laurel, Construct 1200 Student ES
50	2014/15	95-16-00-50405	Laurel, Select Demo/Reno
51	2016	95-17-00-50022	MCI
52	2015/16	95-17-00-50433	Construct 720 Student ES
53	2015	95-17-00-50434	Love Creek Elementary School
54	2016	95-17-00-50460	10 Add'l Classrooms for Sussex County

1			<u>Consortium</u>
2	2014	95-23-00-50396	Seaford Senior HS Addition
3	2013/2014/15/16	95-24-00-50022	MCI
4	2012	95-24-00-50091	Roofing Systems
5	2016	95-24-00-50094	Security Systems
6	2011	95-24-00-50095	Technology Infrastructure
7	2016	95-24-00-50130	System Upgrades
8	2007	95-24-00-50263	Construct 600 Pupil ES
9	2011	95-24-00-50297	Construct 600 Pupil IS
10	2015	95-24-00-50324	Voc Equipment Replacement
11	2015	95-24-00-50444	Renovate Smyrna ES
12	2015	95-24-00-50445	Renovate Clayton ES
13	2015	95-24-00-50446	Renovate North Smyrna ES
14	2015 <u>2016</u>	95-24-00-50447	Renovate John Bassett Moore IS
15	<u>2015/16</u>	95-24-00-50448	Renovate Thomas D. Clayton Administration Building
16			
17	2015 <u>2016</u>	95-31-00-50022	MCI
18	2016	95-31-00-50324	Voc Equipment Replacement
19	2013	95-31-00-50392	Architectural Barrier
20	2013/14/15/16	95-32-00-50022	MCI
21	2014/15/16	95-32-00-50324	Voc Equipment Replacement
22	2014	95-32-00-50398	Renovate A.I. DuPont HS
23	2013/14	95-32-00-50399	Red Clay Renovate Cab Calloway
24	2015	95-32-00-50400	Red Clay Construct 600 Student ES
25	2015	95-32-00-50406	Renovate Brandywine Springs ES
26	2015	95-32-00-50408	Renovate Forest Oak ES
27	2015	95-32-00-50412	Renovate Linden Hill ES
28	2015	95-32-00-50414	Renovate Marbrook ES
29	2015	95-32-00-50416	Renovate Mote ES
30	2015	95-32-00-50417	Renovate Richardson Park ES
31	2015	95-32-00-50418	Renovate Richey ES
32	2015	95-32-00-50419	Renovate Shortlidge ES
33	2015	95-32-00-50420	Renovate Warner ES
34	2015	95-32-00-50421	Renovate A.I. DuPont MS
35	2015	95-32-00-50422	Renovate Conrad MS
36	2015	95-32-00-50423	Renovate Stanton MS
37	2015	95-32-00-50424	Renovate Dickinson HS
38	2016	95-32-00-50451	Renovate Austin D. Baltz ES
39	2016	95-32-00-50453	Renovate Highlands ES
40	2016	95-32-00-50454	Renovate William C. Lewis ES
41	2016	95-32-00-50455	Renovate Henry B. DuPont MS
42	2016	95-32-00-50456	Renovate Skyline MS
43	2016	95-32-00-50457	Renovate Thomas McKean HS
44	2016	95-32-00-50458	Renovate Meadowood
45	2016	95-32-00-50459	Renovate The Central School
46	2015 <u>16</u>	95-33-00-50022	MCI
47	2006	95-33-00-50040	Construct 800 Pupil MS
48	2014/15/16	95-33-00-50324	Voc Equipment Replacement
49	2013/14/16	95-33-00-50392	Architectural Barrier
50	2015	95-34-00-50022	MCI
51	2009	95-34-00-50152	Ren William Penn HS
52	2013	95-34-00-50324	Voc Equipment Replacement
53	2015	95-36-00-50016	Repairs to Howard T. Ennis
54	2015	95-36-00-50425	Renovate Georgetown ES/MS Complex

1	2014/15/ <u>2016</u>	95-37-00-50324	Voc Equipment Replacement
2	<u>2016</u>	<u>95-37-00-50462</u>	<u>Delmar Roof Replacement</u>
3	2015	95-38-00-50017	Roof Repairs at Howard HS Skill Center
4	2015	95-38-00-50437	Replace Roof at Hodgson HS
5	2015	95-38-00-50439	Replace Roof at Delcastle HS
6	<u>2016</u>	<u>95-38-00-50463</u>	<u>Renovate Howard HS/1927 Building</u>
7	2015	95-39-00-50022	MCI
8	<u>2016</u>	<u>95-39-00-50324</u>	<u>Voc Equipment Replacement</u>
9	2015	95-39-00-50443	Renovate Polytech HS
10	2013/14	95-40-00-50388	Renovate HVAC Sussex Tech HS
11	2013/14	95-40-00-50395	Sussex Tech Renovate HS
12	2014	95-40-00-50407	Sussex Tech Ren District Office
13	2010	95-53-00-50348	Renovate John G. Leach
14	<u>2014/15/16</u>	95-54-00-50022	MCI
15	2015	95-80-00-50022	MCI

16 **Section 13. Prefatory Language.** This Act has been prepared in conformance with 78 Del. Laws, c. 90.
17 For all sections with the exception of Section 1 Addendum, all comparisons to the previous year’s Budget Act are
18 shown noting insertions by underlining and deletions by strikethrough.

19 **Section 14. Conservation Districts - Federal Acquisition Regulations.** Conservation Districts shall not be
20 required to follow the provisions of the Federal Acquisition Regulations unless specifically required under a
21 contract(s) with a federal agency or federal grant. If the Conservation Districts are required to follow subpart 31.2 of
22 the Federal Acquisition Regulations, then the Conservation Districts are hereby authorized to charge an additional 10
23 percent to their overhead cost rate to enable the Conservation Districts to continue to fulfill their statutory duties and
24 responsibilities.

25 **Section 15. First State Preservation Revolving Fund, Inc.** For the current fiscal year ~~2018~~, First State
26 Preservation Revolving Fund, Inc. may continue to expend, for administrative expenses, the interest generated by the
27 Community Redevelopment Fund appropriations of \$250,000 in each of Fiscal Years 1999 and 2000.

28 **Section 16. Laurel Redevelopment Corporation.** Any proceeds from the sale of property funded in whole
29 or in part from Community Redevelopment Fund grants to Laurel Redevelopment Corporation shall be reinvested in
30 redevelopment projects within the Town of Laurel.

31 **Section 17. Bond Bill Reporting Requirements.** All state agencies and public school districts receiving
32 funds from the Bond and Capital Improvements Act shall submit a quarterly expenditure status report to the Director
33 of the Office of Management and Budget and the Controller General on all incomplete projects that are wholly or
34 partially funded with state and/or local funds, including bond funds. The format and information required in these
35 quarterly reports shall include, but not be limited to, expenditures of both bond and cash funds. The report format will

1 be developed by the Office of Management and Budget and include information as needed by the Department of
2 Finance, the State Treasurer's Office and the Office of Management and Budget to anticipate cash and bond
3 requirements for the upcoming fiscal year.

4 **Section 18. Notification.** The Director of the Office of Management and Budget and the Controller General
5 shall notify affected state agencies and other instrumentalities of the State as to certain relevant provisions of this Act.
6 Additionally, the Director of the Office of Management and Budget and the Controller General shall notify the
7 President Pro Tempore of the Senate and the Speaker of the House as to any legislative appointments required by this
8 Act.

9 **Section 19. Escheat - Special Funds.** For Fiscal Year ~~2018~~ 2019, in which General Fund deposits equal the
10 threshold established in 29 Del. C. § 6102(s) and ~~Section 126 of the Fiscal Year 2018~~ 2019 Operating Budget Act, the
11 Secretary of Finance shall transfer ~~any and~~ all additional receipts received to a holding account entitled "Escheat -
12 Special Fund". The Joint Legislative Committee on the Capital Improvement Program shall allocate these additional
13 receipts as part of the Fiscal Year ~~2019~~ 2020 Joint Legislative Committee on the Capital Improvement Act among the
14 following funds:

- 15 (a) The K-12 Construction Fund;
- 16 (b) The Debt Reduction Fund; and
- 17 (c) The Other Post-Employment Benefits Fund as established by 29 Del. C. § 5281.

18 **Section 20. Higher Education Research and Education.** The Section 1 Addendum of this Act makes
19 appropriations to the Department of Transportation and the Department of Natural Resources and Environmental
20 Control. In an effort to best utilize resources available to the State, including federal funding, to the State's benefit
21 and, notwithstanding 29 Del. C. c. 69 or any other statutory provision to the contrary, the General Assembly hereby
22 permits the departments, within the limits of funding provided to support research and education efforts to enter into
23 agreements directly with the University of Delaware, Delaware State University and Delaware Technical Community
24 College. This authorization is limited to conducting basic or applied research; transferring knowledge regarding
25 scientific and technological advancements; and providing practical training to the state and local governments in the
26 application of science or technology, and encourages the departments to consider these three institutions as the
27 resource of first resort in meeting any of their research and/or educational needs.

1 **JUDICIAL**

2 **Section 21. Court Facilities Improvement Working Group.** Recognizing that there are critical unmet
3 court space needs statewide, including addressing operational deficiencies of the Family Court facilities in Sussex and
4 Kent Counties, and other downstate court facilities, as identified in the Southern Court Facilities Space Study (October
5 31, 2006), a court facilities improvement working group shall be established, consisting of representatives from the
6 Judicial Branch, the Office of the Governor, the Office of Management and Budget, including Facilities Management,
7 and the Office of the Controller General, to develop a plan for implementing flexible, cost-effective and potentially
8 innovative solutions to these and other court facility space issues. The working group shall engage with the Delaware
9 State Bar Association to obtain input from practitioners who practice in the affected courts regarding the best manner
10 to ensure that litigants have access to high-quality, dignified, and safe courthouses within reasonable proximity to their
11 residences, and what combination of courthouses will accomplish that goal in the manner most cost-effective to
12 taxpayers in the long term. For the same reason, the working group will obtain input from other state agencies that
13 provide services related to litigants in the affected courts, to consider whether the co-location of offices would be
14 helpful to those receiving services and be more efficient for state taxpayers in the long term.

15 **Section 22. Kent and Sussex County Judicial Court Facilities.** Section 1 Addendum of this Act includes
16 an appropriation of \$6,850,000 for Kent and Sussex Family Court Facilities. The Section 1 Addendum of 80 Del.
17 Laws, c. 78 and c. 299, and 81 Del. Laws, c. 59 appropriated funding and spending authority to be used towards
18 preliminary costs, including planning and design, and architectural and engineering work, to address deficiencies in
19 current Family Court facilities in Kent and Sussex Counties, and other critical court space needs in those counties so
20 long as those needs can reasonably be addressed in conjunction with the Family Court facility needs. Efficiencies shall
21 be achieved in this process through the combining of planning, design, architectural and engineering work for both
22 facilities, in all circumstances where combined efforts are appropriate and will likely achieve cost savings to the
23 overall project. Furthermore, notwithstanding any other provisions of the Delaware Code, Delaware Law, or any other
24 Act to the contrary, the Judiciary is hereby authorized to expend an amount not to exceed \$3,500,000 held in
25 appropriation 30004, within the Judicial Branch, for costs associated with land acquisition, planning, design and
26 construction, related to the construction of new Family Court facilities in Kent and/or Sussex Counties in Fiscal Year
27 2018 and/or in subsequent fiscal years.

1 **OFFICE OF MANAGEMENT AND BUDGET**

2 **Section 23. Construction Management.** Notwithstanding any other state law, the Office of Management
3 and Budget shall be responsible for the design and construction of all the projects listed under Office of Management
4 and Budget in the Section 1 Addendum of this Act. For those projects that are solely for the purchase of equipment,
5 including projects that are funded in any Minor Capital Improvement (MCI) and Equipment line, the Office of
6 Management and Budget shall transfer the appropriate funding necessary to purchase the equipment to the agency for
7 which the equipment is being purchased. The appropriate amount of funding shall be determined and agreed to by the
8 Office of Management and Budget and the agency for which the equipment is being purchased by September 1 of each
9 fiscal year. For those projects for which the appropriation is passed to an entity and for which the State is not a party
10 to the construction contract, the Office of Management and Budget shall provide technical assistance.

11 (a) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed of the
12 Lieutenant Governor, the Director of the Office of Management and Budget and the Controller General. The Appeals
13 Board shall approve the use of all unencumbered monies after that project is deemed substantially complete. A project
14 shall be deemed substantially complete when the project is occupied by 75 percent of the planned tenants or when
15 deemed complete by the Appeals Board. One year after a project is deemed substantially complete, any
16 unencumbered authorization balance shall revert. In no case shall this section empower the Appeals Board to allow
17 for the expenditure of funds for uses other than for the funds authorized purpose(s). The Controller General shall
18 notify the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program of any decisions of the
19 Appeals Board.

20 (b) The use of MCI and Equipment funds in order to ensure completion of a Major Capital Improvement
21 project involving construction of a new facility is prohibited unless the use of such funds are necessary due to a legal
22 settlement or emergency or unforeseen conditions as determined by the Director of the Office of Management and
23 Budget, the Controller General and the Co-Chairs of the Joint Legislative Committee on the Capital Improvement
24 Program.

25 (c) A quarterly status report shall be submitted to the Controller General on all incomplete projects.

26 (d) No project's budget should be increased beyond what is appropriated in any Bond and Capital
27 Improvements Act, either with special funds or private funds, unless the use of those funds is approved by the

1 appropriate cabinet secretary, the Director of the Office of Management and Budget, the Controller General and the
2 Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

3 **Section 24. Craft Training.** The Office of Management and Budget may, in its discretion, engage in one
4 public works procurement utilizing a craft training program. The Office of Management and Budget may determine
5 the parameters and processes for any such procurement process and contract. Should the Office of Management and
6 Budget engage in such a public works procurement as set forth herein, upon its completion, the Office of Management
7 and Budget shall report to the Joint Legislative Committee on the Capital Improvement Program with an assessment of
8 said procurement including, but not limited to, cost-savings, project quality and worker safety.

9 **Section 25. Construction Manager.** It is the intent of the General Assembly that all public works projects,
10 including all public school projects, that utilize a construction manager on the project, utilize the delivery methodology
11 which requires the construction manager to secure a performance and payment bond for their portion of the work. All
12 subcontractors shall be listed at the start of the project and shall provide a performance and payment bond which
13 names the construction manager and the State of Delaware as additional insureds. All provisions of 29 Del. C. c. 69
14 are in effect for projects which utilize a construction manager.

15 **Section 26. Judicial Construction Oversight.** It is the intent of the General Assembly that a nine-member
16 Executive Committee be created to oversee construction of new or major renovation of judicial facilities. The
17 Executive Committee shall include two members of the legislature appointed by the Co-Chairs of the Joint Legislative
18 Committee on the Capital Improvement Program; the respective Chairs of the House and Senate Judiciary
19 Committees; two members of the Judiciary as appointed by the Chief Justice; and three members of the Executive
20 Department to include the Director of Facilities Management, the Director of the Office of Management and Budget
21 and their designee. The Executive Committee shall work in conformation with existing construction oversight
22 guidelines as written in the Construction Management section of this Act. The Executive Committee is hereby
23 empowered to:

24 (a) Select appropriate professionals necessary to program, site, design, construct, furnish and equip the
25 facility;

26 (b) Provide such oversight to ensure that the final facility provides optimal security and incorporates
27 maximum operational efficiencies both within the Judiciary and in conjunction with other criminal justice agencies;

28 (c) Ensure that new construction and/or renovations are completed on schedule; and

1 (d) Ensure that the cost of new construction and/or renovations does not exceed the authorized budget.

2 This section shall apply to the following projects: Kent County Courthouse/O'Brien Building; Sussex
3 County Family Court; Kent County Family Court; and any Judicial construction or renovation project
4 requested by either the Judicial Branch or recommended by the Office of Management and Budget for the
5 Judicial Branch where the total project cost estimate exceeds \$10,000,000.

6 **Section 27. Minor Capital Improvement and Equipment Supplement - Office of Management and**
7 **Budget.** Notwithstanding the provisions of any other state law to the contrary, not more than 5 percent of the total
8 amount allocated to the Office of Management and Budget's MCI annual budget may be expended to enter into
9 contractual agreements for project representatives and associated administrative support to ensure adequate oversight
10 of state construction projects. The Director of the Office of Management and Budget is directed to provide an
11 itemized budget for this amount to the Controller General by August 1 of each fiscal year and expenditure reports to
12 the Controller General by December 1 and June 1 of each fiscal year.

13 **Section 28. New Castle County Courthouse.** Notwithstanding any law or local government ordinance,
14 resolution or any deed restrictions to the contrary, the Director of the Office of Management and Budget shall
15 designate the name of any state-owned or state-operated courthouse or other judicial building or facility in New Castle
16 County purchased, constructed or improved by funds appropriated pursuant to an act of the General Assembly and
17 shall have the sole authority to approve or disapprove the placement of any statues or memorials in or on the grounds
18 of such courthouse or judicial building or facility.

19 **Section 29. Card Access Security Systems.** Notwithstanding the provisions of any law to the contrary,
20 OMB, Department of Safety and Homeland Security (DSHS) and the Department of Technology and Information
21 (DTI) shall jointly develop and maintain specifications and standards for card access security systems for all state
22 facilities. Security system communications using state infrastructure will observe enterprise standards and policies as
23 defined by DTI pursuant to 29 Del. C. c. 90C. The specifications and standards shall enable a single-card security
24 solution for all state-owned facilities, require the ability for concurrent central and local administration of card access
25 functions and shall include a registry of approved card readers and associated hardware required to implement card
26 access security systems. It is the intent of this section to authorize the Office of Management and Budget, DSHS and
27 DTI to jointly select a single supplier, manufacturer or technology of access cards and security management software
28 for use by all state agencies. the Office of Management and Budget, DSHS and DTI shall develop procedures and

1 standards required for the evaluation and approval of agency requests for new or modified security systems of any
2 type. Before a state agency may install a new security system or modify an existing system, the agency shall obtain
3 the approval of the Office of Management and Budget, DSHS and DTI.

4 **Section 30. Design-Build Contracts.** The Office of Management and Budget is hereby authorized to utilize
5 or approve the design-build contract mechanism for up to twelve construction projects that are deemed necessary by
6 the Director for the efficient construction and improvement of state facilities. Design-build is a project delivery
7 method under which a project owner, having defined its initial expectations to a certain extent, executes a single
8 contract for both architectural/engineering services and construction. The selection processes and other terms of such
9 contracts may vary considerably from project to project. The design-build entity may be a single firm, a consortium,
10 joint venture or other organization. However, the fundamental element of design-build delivery remains that one entity
11 assumes primary responsibility for design and construction of the project. The Office of Management and Budget is
12 authorized to use this approach in completing its projects, subject to the following conditions:

13 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the
14 Department of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates for such
15 work; and

16 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build
17 contracts: § 6962(d)(4)a. (anti-pollution, conservation environmental measures or Energy Star Equipment not covered
18 by contract specifications); § 6962(d)(7) (equality of employment opportunity); and § 6962(d)(8)(9) (bonding
19 requirements); and

20 (c) Any such contracts using federal funding shall conform to all applicable federal laws and regulations
21 concerning design-build contracting.

22 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects.

23 **Section 31. Carvel State Office Building.** As office space becomes available on the 11th floor of the
24 Carvel State Office Building, the Director of the Office of Management and Budget shall consider Legislative space
25 needs when reallocating available space.

26 **Section 32. 312 Cherry Lane.** The use of 312 Cherry Lane, New Castle, located in Riveredge Industrial
27 Park, being tax parcel 10-015.40-371, as it relates to zoning, subdivision, parking approvals, land development,
28 construction, permitting and code enforcement, shall not be subject to the jurisdiction of New Castle County or any

1 other municipality, provided that it or a portion thereof is leased by the State of Delaware or an agency thereof,
2 including if it is thereafter subleased to a private provider, as a medically assisted treatment facility for drug and other
3 addiction services, including any ancillary related uses such as offices or other treatment programs.

4 **Section 33. Community Reinvestment Fund.** The Section 1 Addendum of this Act appropriates
5 \$4,002,500 to assist community organizations with capital infrastructure projects that will provide a benefit to the
6 State. These funds shall be distributed for the following purposes (if specified), in the following amounts, to the
7 following organizations:

8	<u>African American Heritage Institute</u>	<u>\$100,000</u>
9	<u>Boys and Girls Club – Newark HVAC Replacement</u>	<u>270,000</u>
10	<u>Boys and Girls Club – Wilmington Jackson Street Demolition</u>	<u>90,000</u>
11	<u>CHEER, Inc. of Sussex County – New Commercial Kitchen</u>	<u>200,000</u>
12	<u>City of Delaware City – Community Center Flooring</u>	<u>15,000</u>
13	<u>Delaware Museum of Natural History</u>	<u>250,000</u>
14	<u>Family Help, Inc. – Home Rehabilitation Project</u>	<u>15,000</u>
15	<u>Food Bank of Delaware – New Facility</u>	<u>1,000,000</u>
16	<u>Freeman Foundation – Coastal Arts Pavilion</u>	<u>1,250,000</u>
17	<u>Kalmar Nyckel</u>	<u>150,000</u>
18	<u>Lewes Historical Society – Children’s Discovery Center</u>	<u>125,000</u>
19	<u>MOT Jean Birch Senior Center – Flooring Project</u>	<u>50,000</u>
20	<u>Slaughter Neck Community Center – Building Repairs</u>	<u>47,000</u>
21	<u>Sussex County Community Crisis House – Roof Replacement</u>	<u>100,000</u>
22	<u>Sussex County Botanical Gardens</u>	<u>100,000</u>
23	<u>Wilmington Senior Center – Roof Replacement and HVAC Replacement</u>	<u>100,000</u>
24	<u>Wilmington PAL Center – Restroom Renovations</u>	<u>100,000</u>
25	<u>YMCA Delaware – Brandywine YMCA Expansion Project</u>	<u>40,500</u>
26	<u>TOTAL</u>	<u>\$4,002,500</u>

27 Any organization receiving funds shall first provide to the Controller General and Director of the Office of
28 Management and Budget, a copy of their most recent audit and a list of all other project contributors if the project is

1 being matched with other funding. Any organization receiving funds shall also provide to the Controller General and
2 the Director of the Office of Management and Budget, a full report, within sixty days of the completion of the project
3 receiving funding from the Community Reinvestment Fund, detailing the work that was done and the final cost and
4 providing an accounting of all funds that were used in the completion.

5 **Section 34. Municipal Infrastructure Fund.** The Section 1 Addendum of this Act appropriates \$805,000
6 to assist municipal governments with capital infrastructure projects. These funds shall be distributed for the following
7 purposes (if specified), in the following amounts, to the following municipalities:

8	<u>City of Seaford – Route 13 Sewer and Water Extension Project</u>	<u>\$500,000</u>
9	<u>Town of Blades – Water Expansion Project</u>	<u>150,000</u>
10	<u>Town of Cheswold – Fire Hydrants</u>	<u>150,000</u>
11	<u>Town of Farmington – Playground Equipment</u>	<u>5,000</u>
12	<u>TOTAL</u>	<u>\$805,000</u>

13 **Section 35. Office of Management and Budget Land Acquisition.** Notwithstanding the provisions of the
14 Delaware Code to the contrary, having identified a need for Surplus programs, as well as Fleet operations, and having
15 identified an appropriate property, the Office of Management and Budget is hereby authorized to expend money held
16 in appropriations 30012 and 30015 within the Office of Management and Budget for costs associated with acquiring
17 land at 5408 DuPont Parkway, Smyrna, Delaware and to make any renovations to existing structures in order to meet
18 these needs. Funds shall not be expended without the approval of the Co-Chairs of the Joint Legislative Committee on
19 the Capital Improvement Program. Nothing in this section is meant to exclude the Office of Management and Budget
20 from other requirements in the Delaware Code relating to land acquisition procedures.

21 **Section 36. Higher Education Economic Development Investment Fund.** The Section 1 Addendum of
22 this Act allocates \$11,375,000 to create a Higher Education Economic Development Investment Fund to be expended
23 to supplement investments that Delaware’s institutes of higher education are making to improve job growth and
24 economic development in the State. \$1,375,000 of these funds are reserved for use by Wesley College to renovate the
25 Old Dover Library. The remainder of the funds shall be awarded to the University of Delaware, Delaware State
26 University and Delaware Technical and Community College to assist capital construction projects that will help create
27 a significant number of high quality, full-time jobs. Specific projects and amounts shall be approved by the Higher
28 Education Economic Development Investment Committee, composed of the Secretary of State, the Co-Chairs of the

1 Joint Legislative Committee on the Capital Improvement Program, the Controller General and the Director of the
2 Office of Management and Budget, or their respective designees. The Higher Education Economic Development
3 Investment Committee will provide an annual report on the approved projects and amounts expended to the Joint
4 Legislative Committee on the Capital Improvement Program.

5 **Section 37. Kent and Sussex County Broadband Expansion.** The Section 1 Addendum of this Act
6 appropriates \$1,300,000 for the purposes of funding broadband expansion in Kent and Sussex Counties. Prior to
7 expenditure of these funds, the Department of Technology and Information shall submit a plan to the Co-Chairs of the
8 Joint Legislative Committee on the Capital Improvement Program and the Director of the Office of Management and
9 Budget for approval. The department shall provide a report to update the Joint Legislative Committee on the Capital
10 Improvement Program on the progress of the project no later than February 28, 2019.

11 **Section 38. Frawley Stadium Improvements.** The Section 1 Addendum of this Act appropriates \$600,000
12 to the Delaware Stadium Corporation to make repairs to the Daniel Frawley Stadium. Prior to the expenditure of these
13 funds, the Delaware Stadium Corporation shall receive approval from the Director of the Office of Management and
14 Budget and the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program on how funding is
15 to be allocated.

16 **Section 39. James T. Vaughn Correctional Center Building 20 Access Road.** 80 Del. Laws, c. 299 and
17 81 Del. Laws, c. 59 allocated a total of \$3,410,000 to the planning, design and construction of the James T. Vaughn
18 Correctional Center Building 20. The final cost of the project is now projected to be \$3,660,000. In order to complete
19 the project at this new cost estimate, the Division of Facilities Management is hereby authorized to transfer, upon
20 approval by the Director of the Office of Management and Budget, up to \$250,000 allocated in 80 Del. Laws, c. 78 to
21 Department of Correction, Minor Capital Improvement and Equipment.

22 **Section 40. Election Equipment.** The Section 1 Addendum of this Act appropriates \$10,000,000 for new
23 election equipment. This funding shall be used for the purchase of a package of voting equipment as approved by the
24 Voting Equipment Selection Task Force and the Co-Chairs of the Joint Legislative Committee on the Capital
25 Improvement Program. Prior to final arrangements of a purchase being made, the package shall also be presented to
26 the Joint Legislative Committee on the Capital Improvement Program. The expenditure of these funds on the
27 approved package is subject to the successful agreement of a contract and price by the Office of Management and

1 Budget with the vendor or vendors of the approved plan who submitted bids under the Elections System Solution

2 Request for Proposal (USPCS code 9311).

3 **Section 41. Absalom Jones Community Center.** Notwithstanding the provisions of 29 Del. C. c. 94, the

4 Office of Management and Budget shall be authorized to lease space at the Absalom Jones Community Center to the

5 Belvedere Civic Association for use as a youth center.

1 **DELAWARE STATE HOUSING AUTHORITY**

2 **Section 42. Housing Development Fund - Affordable Rental Housing Program.** Section 1 Addendum of
3 this Act makes an appropriation for Housing Development Fund - Affordable Rental Housing Program. It is the intent
4 of the General Assembly and the Administration that said funds are to be used to leverage other funding sources, such
5 as Low Income Housing Tax Credits and tax-exempt bonds to help create and/or improve affordable rental housing
6 stocks in Delaware. This investment in affordable rental housing will increase economic activity in the State of
7 Delaware. The Director of the Delaware State Housing Authority (DSHA) shall report to the Controller General and
8 the Director of the Office of Management and Budget no later than April 30, ~~2018~~, on the expenditure of the Housing
9 Development Fund appropriated in the Section 1 Addendum of this Act. Said report shall also include the amount and
10 expenditure of any non-state funds received by the State for said affordable rental housing projects.

11 **Section 43. Urban Redevelopment.** Section 1 Addendum of this Act makes an appropriation for a
12 statewide urban redevelopment initiative. DSHA shall administer these funds to incentivize investment in designated
13 Downtown Development Districts in accordance with state law authorizing the creation of the Districts and governing
14 the administration of the Downtown Development District Grant program. DSHA is authorized to use up to 5 percent
15 of the appropriated amount for the support of DSHA administrative functions associated with this initiative.

1 **DEPARTMENT OF TECHNOLOGY AND INFORMATION**

2 **Section 44. Data Center Projects.** In no instance shall any information technology data center project be
3 initiated by a department/agency during this fiscal year until a formalized plan has been approved by the
4 department/agency head, Director of the Office of Management and Budget and the State’s Chief Information Officer.
5 This includes, but is not limited to, relocating, renovating and/or constructing new information technology data
6 centers.

7 **Section 45. IT Project Funding.** (a) Section 1 Addendum of this Act makes appropriations to the Office of
8 Management and Budget ~~(10-02-05)~~ for technology projects. For Fiscal Year ~~2018~~ 2019, the following projects may
9 receive an allocation for planning, development, procuring services, conducting a feasibility/investment analysis or
10 project implementation provided they meet all of the requirements contained within this section:

11 Department/Agency Service Need

12 Legislative

13 Legislative Information System

14 Technology and Information

15 Network Core Router Infrastructure Upgrade

16 Finance

17 Revenue Technology Stabilization and Modernization

18 ~~Health and Social Services~~

19 ~~Delaware Medicaid Enterprise System~~

20 Correction

21 Delaware Automated Correction System/iCHRT Server Replacement

22 Safety and Homeland Security

23 800 MHz Technology Refresh

24 Education

25 Delaware Education Data System

26 Allocation of the funds appropriated for this purpose shall be made by the Director of the Office of
27 Management and Budget in consultation with the affected department/agency head. Project allocations shall not be
28 transferred to another department/agency unless approved by the Director of the Office of Management and Budget. In

1 the event federal funds are available for match in support of a project or projects, the Director of the Office of
2 Management and Budget and the Controller General may transfer such funds as are necessary to meet the match
3 requirements to the department/agency involved.

4 (b) In no instance shall any information technology (IT) project identified in subsection (a) of this section be
5 initiated by the department/agency during this fiscal year until its formalized plan has been approved by the
6 department/agency head, Director of the Office of Management and Budget and the state Chief Information Officer.
7 The project plan and the request for funding to be transferred shall consist of a business case for the project, which
8 includes:

- 9 (i) Needs analysis;
- 10 (ii) Business process to be impacted/reengineered;
- 11 (iii) Risk assessment;
- 12 (iv) Stakeholder impact assessment;
- 13 (v) Cost-benefit analysis; and
- 14 (vi) An analysis of the total cost of ownership, which includes costs incurred during all phases of the
15 development and operational life cycles.

16 In no instance shall any project be approved by the Director of the Office of Management and Budget if any
17 portion of the above project plan requirements are absent from the department's/agency's request for a transfer of
18 funds.

19 (c) No IT project that receives funds through subsection (a) that has a scope beyond the scope of work
20 approved by the department/agency head and the Director of the Office of Management and Budget and the state Chief
21 Information Officer is to be undertaken. Changes in scope or cost that fundamentally alter the original intent of an
22 approved project shall be communicated to the Director of the Office of Management and Budget, the Controller
23 General and the state Chief Information Officer. Departments/agencies failing to communicate this information in a
24 prompt manner may cause the project to be postponed or terminated. This requirement applies to all IT or technology-
25 related systems development performed by the Department of Technology and Information (DTI), the
26 department/agency itself or an outside consultant or contractor. Further, this requirement applies to IT applications or
27 systems purchased, subscribed to or otherwise acquired and placed in use.

1 (d) Funding shall be transferred on a phase-by-phase basis. Except for the initial transfer where the project
2 plan needs to be approved, subsequent funding transfer requests shall be contingent upon the receipt and review of
3 quarterly project status reports by the Director of the Office of Management and Budget, Controller General and the
4 Chief Information Officer. In instances where the project requires a transfer prior to the deadline for the quarterly
5 report, a report of the project's status at the time of the request will be necessary.

6 (e) In all projects executed between DTI, the Controller General's Office, the Office of Management and
7 Budget and the concerned department/agency, DTI shall maintain staff support to the benefit of the department/agency
8 at the agreed upon level of effort (subject to recruitment delays) until the project work has been accomplished.

9 (f) In no case shall funds appropriated in the Section 1 Addendum of this Act be used to employ data or word
10 processing professionals in support of current or proposed IT projects without the express written approval of the
11 Director of the Office of Management and Budget.

12 **Section 46. School-level Broadband.** The Department of Technology and Information with the Department
13 of Education shall conduct an annual review of school-level broadband capacity and provide a final report. The report
14 will include capacity at peak usage times. The report shall be publicly available on the Department of Technology and
15 Information's website and shared with schools and school systems by October 1, 2018.

1 **DEPARTMENT OF STATE**

2 **Section 47. Museum Maintenance.** Section 1 Addendum of this Act makes an appropriation to the
3 Department of State for museum maintenance. It is the intent of the General Assembly that these funds be retained by
4 the Department of State, Division of Historical and Cultural Affairs for use with the operations of state museums or
5 for repairs to those facilities grounds, lands and buildings under the control of the Division of Historical and Cultural
6 Affairs; and/or for the purchase of any equipment necessary to facilitate those repairs.

7 **Section 48. Library Construction.** Proposals submitted by the Department of State to the Office of
8 Management and Budget under 29 Del. C. § 6604A shall include a statement as to whether or not each of the libraries
9 have the required 50 percent non-state share match as defined in 29 Del. C. § 6602A(2).

10 **Section 49. Library Construction Review.** Up to \$50,000 of any Library Construction project as defined in
11 29 Del. C. c. 66A shall be allocated to the Division of Libraries for the purpose of reviewing technology, workflow
12 and space planning to enable public libraries to meet standards established by the Division of Libraries with the
13 approval of the Council on Libraries. Pursuant to 29 Del. C. c. 66A, public libraries shall be responsible for 50 percent
14 of the costs (not to exceed \$25,000).

15 **Section 50. Stabilization Endowment for the Arts.** It is the intent of the General Assembly that previously
16 appropriated funds from the Department of State to the Stabilization Endowment for the Arts may be used to fund
17 operating expenses pursuant to appropriate controls and procedures adopted by the Board of the Arts Consortium of
18 Delaware and upon concurrence of the Division of Arts.

19 **Section 51. Historic Preservation Tax Credits.** Notwithstanding the provisions in 30 Del C. c. § 1816, the
20 maximum amount of Historic Preservation Tax Credits awarded under the provisions of 30 Del. C. c. 18 Subchapter II
21 shall not exceed ~~\$6,500,000~~\$8,000,000 for the Fiscal Years ~~2018—2020~~2019 - 2024.

22 **Section 52. Composites Research.** The ~~Delaware Economic Development Office (DEDO)~~Division of
23 Small Business, Development and Tourism is authorized to provide a match of up to \$100,000 to the University of
24 Delaware Center for Composite Materials for federal research grants received that support the development and
25 application of composite manufacturing technology for the benefit of Delaware companies. Such match shall be
26 disbursed from the Delaware Strategic Fund upon documentation of the receipt of federal funds allocated to the
27 center during the fiscal year for these purposes and upon documentation of the relevance of these research projects to
28 Delaware industries' needs and their participation within said projects.

1 **Section 53. Kalmar Nyckel.** The scheduling of the Kalmar Nyckel by non-state entities shall require the
2 approval of the Riverfront Development Corporation. Further, the Riverfront Development Corporation is encouraged
3 to enter into negotiations with interested parties to review the disposition of loans to the Kalmar Nyckel.

4 **Section 54. Transportation Property Disposition.** The proceeds from the future sale of parcels of land the
5 Department of Transportation acquired on Beech Street in the City of Wilmington and Delmarva Properties located in
6 the Wilmington Riverfront area shall be deposited to the Transportation Trust Fund.

7 **Section 55. Council on Development Finance.** If ~~DEDO~~ the Division of Small Business, Development and
8 Tourism makes an award not in agreement with the recommendations of the Council on Development Finance, the
9 Director of ~~DEDO~~ the Division of Small Business, Development and Tourism shall notify the Co-Chairs of the Joint
10 Legislative Committee on the Capital Improvement Program within 10 business days. The notification shall include
11 details of the actual award, the Council recommendations on the proposal and a justification for why ~~DEDO~~ the
12 Division of Small Business, Development and Tourism did not follow the recommendations of the Council.

13 **Section 56. New Markets Tax Credit Program.** In the event that the Director of ~~DEDO~~ the Division of
14 Small Business, Development and Tourism and the Secretary of Finance determine that it is advisable to apply for
15 participation in the New Markets Tax Credit Program under the U.S. Treasury Department, the Director is authorized
16 to form a business entity or organization to apply for and manage this program on behalf of the State, as required by
17 applicable federal legislation and regulations. Any such application for said program shall be subject to the approval
18 of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Delaware State
19 Clearinghouse Committee. Should such application receive final approval by the U.S. Treasury Department or other
20 federal governmental entity charged with such authority, at least one public hearing shall be held for the purpose of
21 presenting the program, the availability of financial assistance and the selection process.

22 **Section 57. Riverfront Development Corporation.** (a) Funds appropriated for the Riverfront
23 Development Corporation of Delaware (RDC) shall be disbursed to a special fund to be known as the Riverfront
24 Development Corporation Fund hereinafter referred to as the Fund.

25 (b) The Fund shall be invested by the State Treasurer in securities consistent with the policies established
26 by the Cash Management Policy Board. All monies generated by the Fund shall be deposited in the Fund.

27 (c) Funds appropriated to ~~DEDO~~ the Division of Small Business, Development and Tourism for RDC shall
28 be expended only with the approval of the Board of Directors of RDC. Funds may only be expended for activities

1 related to the redevelopment of the Brandywine and Christina riverfront areas, including: planning and design
2 studies; the acquisition, construction and improvement of real property; environmental remediation; costs of
3 operations and administration; ~~conversion of the Chase Center on the Riverfront to a conference center~~; debt service;
4 and other expenses in furtherance of the mission of RDC. On October 1 of each year the RDC will submit a report to
5 the Division of Small Business, Development and Tourism which will outline how the funds awarded in the previous
6 fiscal year were utilized. This report will also outline and explain the RDC's request for funding for the next fiscal
7 year.

8 **Section 58. Limited Investment for Financial Traction (LIFT) and Delaware Rural Irrigation**
9 **Program (DRIP) Initiatives.** Notwithstanding any other law to the contrary, ~~DEDO~~ the Division of Small Business,
10 Development and Tourism is hereby authorized to pay administrative fees associated with LIFT and DRIP Initiatives
11 from the Delaware Strategic Fund not to exceed 2 percent of the program total.

12 **Section 59. Innovation Centers.** The ~~agency~~ Division of Small Business, Development and Tourism shall
13 utilize the Strategic Fund to encourage and invite proposals targeted at innovation to support the establishment or
14 expansion of one or more Innovation Centers. The mission of the Innovation Center(s) shall be creation of wealth by
15 new and growing high tech businesses in Delaware that have global impact. The innovation process shall involve
16 assisting in the identification of new product and process ideas that will succeed and the means of taking these new
17 ideas to market. The Center(s) will facilitate the marrying of the resources of Delaware's labor force, academic
18 institutions and technical resources to the expertise of a select group of entrepreneurs who understand opportunity, as
19 well as the means to develop it.

20 **Section 60. Fraunhofer Vaccine Development.** ~~Section 1 Addendum of 80 Del. Laws, c. 299 appropriated~~
21 ~~funding for the remaining \$1,000,000 for Fraunhofer Vaccine Development for the final year of a six year~~
22 ~~commitment by the State of Delaware which completes a 2:1 matching grant of \$18,000,000 from Fraunhofer USA. It~~
23 is the intent of the General Assembly to continue with its five-year commitment to Fraunhofer USA which began on
24 July 1, 2017 and will run through June 30, 2022. This commitment of \$1,500,000 per year will be contingent upon
25 ~~renew said commitment for an additional five years effective July 1, 2017 to continue to be a 2:1 match totaling~~
26 \$15,000,000 from Fraunhofer USA (\$3,000,000 per year from Fraunhofer USA to match the State's \$1,500,000 per
27 year).

1 **Section 61. Cultural Access Fund.** The Department of State is hereby authorized to use funds reserved in
2 the Cultural Access Fund in order to help fund infrastructure projects that will enhance the quality of availability of
3 Delaware’s recreational and cultural offerings. Before distributing funds, the Department must certify to the Office of
4 Management and Budget that the remaining cost of any renovation projects are being funded by other sources.

5 **Section 62. Kalmar Nyckel.** The Section 1 Addendum to this Act makes an appropriation to the
6 Community Reinvestment Fund in the Office of Management and Budget. Of that amount, \$150,000 is allocated to
7 Kalmar Nyckel. This funding shall be used for the planning and design of a replica Kalmar Nyckel and the planning
8 and design of a Delaware Visitor Center to be located on the Wilmington Riverfront.

9 **Section 63. Kent Economic Partnership.** The Section 1 Addendum of this Act makes an appropriation of
10 \$100,000 to the Department of State for Kent Economic Partnership. It is the intent of the General Assembly that for
11 Fiscal Year 2020, the Kent Economic Partnership shall receive \$100,000 from the interest earnings on the Delaware
12 Strategic Fund pursuant to Section 119 of the Fiscal Year 2019 Annual Appropriations Act.

13 **Section 64. Robert H. Parker Library.** Notwithstanding the provisions of 29 Del. C. to the contrary, the
14 Robert H. Parker Library shall be deemed eligible to access all or a portion of the state share of funding under 29 Del.
15 C. c. 66A, Delaware Library Construction Assistance Act, along with conditions for eligibility and any draft
16 recommended amendments to the Act.

1 **DEPARTMENT OF FINANCE**

2 **Section 65. Bond Proceeds Reimbursement.** Unless not permitted by the Internal Revenue Code of 1986,
3 as amended (the Code), whenever the General Assembly authorizes the issuance of the State’s General Obligation
4 bonds or the Delaware Transportation Authority’s (the Authority) revenue bonds to finance the costs of specific capital
5 projects, it is the intent of the General Assembly that the interest on such bonds shall not be included in gross income
6 for federal income tax purposes under Section 103 of the Code, and the United States Treasury Regulations (the
7 Regulations) thereunder as they may be promulgated from time to time, or shall be qualified as Build America Bonds
8 pursuant to the Code and the Regulations. Pursuant to the State's budget and financial policies, other than unexpected
9 situations where surplus revenues render bond financing unnecessary or undesirable, no funds other than the proceeds
10 of such bonds, are or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by
11 the State to pay the costs of such specific capital projects. Pursuant to the Authority’s budget and financial policies, it
12 is expected that approximately 50 percent of the costs of its capital projects shall be funded on a long-term basis from
13 the proceeds of such bonds. However, after the authorization of such bonds but prior to their issuance, non-bond funds
14 from the State’s General Fund or the Authority’s Transportation Trust Fund or other funds may be advanced on a
15 temporary basis to pay a portion of the costs of such specific capital projects. In that event, it is expected that these
16 non-bond funds will be reimbursed from the proceeds of such bonds when they are issued. This reimbursement may
17 cause a portion of such bonds to become reimbursement bonds within the meaning of Section 1.150-2 of the
18 Regulations. Under those Regulations, to preserve the exclusion of the interest on such bonds from gross income for
19 federal income tax purposes, it may be necessary to make a declaration of official intent. The Secretary of Finance is
20 hereby designated as the appropriate representative of the State and the Secretary of Transportation is hereby
21 designated as the appropriate representative of the Authority, and each is authorized to declare official intent on behalf
22 of the State or the Authority, as the case may be, within the meaning of Section 1.150-2 of the Regulations, whenever
23 and to the extent that such declaration is required to preserve such tax treatment.

24 **Section 66. Amortization Requirements.** Issuance of any bonds authorized in this Act or any previous
25 authorization act may be subject to any amortization requirements as shall be determined by the bond issuing officers
26 notwithstanding anything to the contrary contained in 29 Del. C. § 7406(b).

1 **DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

2 **Section 67. Wilmington Renaissance Corporation.** Notwithstanding the provisions of 29 Del. C. c. 94,
3 the Department of Health and Social Services shall be authorized to lease the property located at 305 W. 8th Street,
4 Wilmington, Delaware to the Wilmington Renaissance Corporation as part of their initiative to transfer vacant and
5 underutilized property located in the Wilmington Creative District.

1 **DEPARTMENT OF CORRECTION**

2 **Section 68. Prison Construction.** (a) The Director of the Office of Management and Budget, as provided
3 through construction management services, shall consult with the Commissioner of Correction to ensure expedient
4 programming, planning and construction of authorized correctional facilities. None of the funds authorized herein or
5 in prior fiscal years are intended to supplant federal funds.

6 (b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee
7 for the purpose of constructing correctional facilities shall have the technical oversight of the Director of the Office
8 of Management and Budget as defined in the appropriate section of this Act pertaining to management of the
9 construction to ensure proper use and timely completion of all such construction projects authorized herein.

10 **Section 69. Community Restoration.** The Department of Correction may, to the extent resources and
11 appropriately classified offenders are available, direct these offenders to assist with community restoration projects.
12 These projects may include beautification, clean up and restoration efforts requested by civic, governmental and
13 fraternal organizations approved by the Commissioner.

14 **Section 70. Maintenance and Restoration.** Section 1 Addendum of this Act makes an appropriation to the
15 Department of Correction for Maintenance and Restoration projects. The department must submit a bi-annual report
16 to the Director of the Office of Management and Budget and the Controller General, detailing the expenditure of such
17 funds and the respective projects. The department shall submit a preliminary plan to the Director of the Office of
18 Management and Budget and the Controller General for maintenance projects for the following fiscal year by October
19 31.

20 **Section 71. Department of Correction Prison Industry Program.** The Department of Correction Prison
21 Industry Program shall be prohibited from selling on the open market precast concrete products work including, but
22 not limited to, catch basins and square boxes, unless such work meets National Precast Concrete Association
23 Standards. The Department of Correction Prison Industry Program can continue to build, pour and construct precast
24 concrete products that are exempt from this standard for use on State of Delaware prison projects.

25 **Section 72. James T. Vaughn C Building Contingency.** The Section 1 Addendum of ~~this Act~~ 81 Del.
26 Laws, c. 59 appropriates \$1,000,000 to the Office of Management and Budget, and the Section 1 Addendum of this
27 Act appropriates \$2,000,000 to the Office of Management and Budget for the purpose of reserving contingency
28 funding for repairs, rehabilitation and/or reconstruction needed at Building C at the James T. Vaughn Correctional

1 Center. ~~These funds shall be used for this purpose in the event that they are needed during Fiscal Year 2018.~~ Any
2 portion of these funds that are not needed for repairs, renovations and/or reconstruction at Building C may be used for
3 other ~~minor capital improvement projects within the James T. Vaughn Correctional Center or other minor capital~~
4 ~~improvement projects within the Department of Corrections~~ purposes by the Department of Correction upon approval
5 of the Director of the Office of Management and Budget and the Controller General. If funds set aside for any of these
6 purposes are not sufficient to cover the expected expenses of the project or projects, the Office of Management and
7 Budget is hereby permitted to utilize a portion of the funds appropriated to the Federal Contingency under the Section
8 1 Addendum of this Act to cover the shortfall.

9 **Section 73. Security, Technology and Equipment.** Section 1 Addendum to this Act appropriates
10 \$1,750,000 to the Department of Correction for Security, Technology and Equipment. Prior to the expenditure of said
11 funds, the Commissioner of Correction shall submit an expenditure plan to the Director of the Office of Management
12 and Budget and the Controller General in which said funds may be used for, but not be limited to, security cameras,
13 ballistic vests, tasers, security equipment, phone and alarm system upgrades and technology and equipment associated
14 with the establishment of an Intelligence Operations Center.

1 **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**

2 **Section 74. Conservation Cost-Sharing Program.** Section 1 Addendum of this Act makes an
3 appropriation to the Department of Natural Resources and Environmental Control (DNREC) for the Conservation
4 Cost-Sharing Program. Of this amount, 70 percent will be divided equally among the three conservation districts to
5 expand their water quality and water management programs. Preference should be given to projects or conservation
6 practices that improve water quality on lands covered by nutrient management plans, as practicable and in
7 consultation with the Secretary. The remaining balance will be directed towards nutrient management and water
8 quality efforts statewide as determined by the Secretary, in consultation with the three conservation districts.

9 **Section 75. DNREC Land Acquisition.** Except for land acquired by approval of the Open Space Council
10 or approved through a Bond and Capital Improvements Act, land shall not be purchased by DNREC without prior
11 approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program provided,
12 however, that the Department is not prohibited from conducting studies, surveys or other contractual arrangements
13 that would normally precede land acquisition procedures.

14 **Section 76. Army Corps of Engineers Project Cooperation Agreements.** By using funds approved by
15 Bond and Capital Improvements Acts, the Secretary of DNREC is authorized to sign Project Cooperation Agreements
16 with the Department of the Army and other appropriate sponsors for planning, construction, operation and
17 maintenance for projects entered into by said Agreements.

18 **Section 77. Indian River Marina.** In accordance with the provisions of 73 Del. Laws, c. 350, § 70,
19 DNREC under the direction of the Director of the Office of Management and Budget may utilize up to \$9,900,000 in
20 funds from the Twenty-First Century Fund for the Parks Endowment Account as established in 29 Del. C. § 6102A(e),
21 for the purpose of revitalizing and enhancing public amenities within the Delaware Seashore State Park in and around
22 the Indian River Marina complex and related support facilities as presented to the Joint Legislative Committee on the
23 Capital Improvement Program on May 15, 2002. DNREC will repay both the principal borrowed and interest on the
24 principal borrowed equal to that interest lost as a result of borrowing from the account. Repayment shall not exceed
25 20 years.

26 **Section 78. Newark Reservoir.** Of the funds allocated from the Twenty-First Century Water/Wastewater
27 Management Account in 72 Del. Laws, c. 258 and c. 489, \$3,400,000 has been set aside for the Newark Reservoir
28 Project. If the City of Newark annexes the property referred to as New Castle County Tax Parcel Number

1 08-059.20-002 and Tax Parcel Number 08-059.20-001, the City must repay to the State those monies appropriated in
2 the Fiscal Year 2000 and 2001 Bond and Capital Improvements Acts for said project.

3 **Section 79. Seventh Street Marina.** It is the intent of the General Assembly to classify the Seventh Street
4 Marina, located on East Seventh Street, being Tax Parcel Number 26-044.00-013 containing 7.86 acres of land (of
5 which 5.27 acres, more or less, is above the high water line) as existing marina for purposes of the State of Delaware
6 Marina Regulations, adopted on March 29, 1990 and amended on February 22, 1993. Such classification does not
7 exempt any person seeking to make physical improvements to the marina from permit application fees pursuant to 7
8 Del. C. c. 66 and c. 72.

9 **Section 80. Waterway Management.** DNREC is directed to provide dedicated, comprehensive waterway
10 management for state waters. DNREC will maintain design depths and mark navigational channels of the State that
11 are not maintained and marked by any entity of the federal government; remove nuisance macroalgae; remove
12 abandoned vessels; remove derelict structures, trees and other debris that threaten safe navigation; and perform any
13 other waterway management services that may be identified to preserve, maintain and enhance recreational use of the
14 State's waters, as well as improve environmental conditions as warranted or directed by the Governor or Secretary of
15 DNREC. DNREC is further directed to undertake a study of the sediment sources and patterns of sediment movement
16 that result in deposition within state waterways to determine if there are methods to reduce the dependency on
17 dredging to remove deposited sediments.

18 **Section 81. Clean Water Funding Leverage.** DNREC, under advisement from the Water Infrastructure
19 Advisory Council, is encouraged to evaluate the potential leveraging of the Water Pollution Control Revolving Fund
20 and/or the Twenty-First Century Fund Water/Wastewater Management Account based on the recommendation of the
21 Dialogue on Financing Wastewater and Stormwater Infrastructure report sponsored by the Delaware Public Policy
22 Institute, Office of the Governor, Office of the Lieutenant Governor, DNREC and the Water Infrastructure Advisory
23 Council. DNREC is further encouraged to include in its evaluation the use of any other resources or assets within the
24 department that can be used to create an environmental infrastructure trust to further the environmental goals of the
25 State.

26 **Section 82. Auburn Valley Project.** The implementation of the transportation, stormwater management,
27 demolition, remediation, redevelopment and parks and recreation element of the Auburn Valley Master Plan shall not
28 be subject to the zoning, subdivision, land use or building code ordinances or regulations of New Castle County.

1 **Section 83. Conservation District Contracting.** Notwithstanding any statutory provision or regulation to
2 the contrary, it is the intent of the General Assembly that DNREC may enlist Delaware’s conservation districts as
3 provided in 7 Del. C. c. 39 to advance the purposes of this chapter. All contracts shall be subject to the provisions of
4 29 Del. C. § 6960.

5 **Section 84. Bay View.** The New Castle County Conservation District shall continue to work with the Bay
6 View community as a Twenty-First Century Fund Drainage Project and may use up to \$200,000 from existing
7 Twenty-First Century Project funds should the opportunity arise to fund an appropriate solution. For the purposes of
8 Bay View, appropriate solutions may include, but are not limited to, matching the \$200,000 in Twenty-First Century
9 Project funds with FEMA funding as a Hazard Mitigation Project.

10 **Section 85. Redevelopment of Strategic Sites.** Section 1 Addendum of this Act makes an appropriation to
11 DNREC for the redevelopment of the following strategic sites:

12 (a) The former NVF Facility in Yorklyn, along the Red Clay Creek; and

13 (b) The Fort DuPont complex adjacent to Delaware City. Up to ~~\$250,000~~ \$300,000 of this appropriation
14 may be utilized for the operations and administration of the redevelopment corporation. Notwithstanding the
15 provisions of 29 Del C. c. 94 and upon request by the redevelopment corporation board pursuant to a duly authorized
16 resolution, the Director of the Office of Management and Budget may transfer real property of the Fort
17 DuPont/Governor Bacon Complex to the redevelopment corporation.

18 **Section 86. Resource, Conservation and Development Projects.** It is the intent of the General Assembly
19 that the Office of Natural Resources, Division of Watershed Stewardship and the Conservation District(s) as
20 established by 7 Del. C. c. 39 shall have the following authorities:

21 (a) Within the same county, funds appropriated in any fiscal year shall be used for the completion of any
22 Twenty-First Century Fund Project approved by the Joint Legislative Committee on the Capital Improvement
23 Program. Funds remaining from completed projects may be utilized for any project approved as part of any fiscal year
24 Capital Improvements Act. The funds appropriated are to be utilized for planning, surveying, engineering and
25 construction of approved projects.

26 (b) For water management and drainage projects undertaken by DNREC, Office of Natural Resources,
27 Division of Watershed Stewardship and the Conservation Districts using Twenty-First Century Fund Resource,

1 Conservation and Development funds, the required non-Twenty-First Century Fund match shall be a minimum of 10
2 percent of the total project cost for any project.

3 (c) Approved projects remain on the approved project list until completed or discontinued by the Division of
4 Watershed Stewardship or Conservation District(s) because of engineering, landowner consent or other issues that
5 render a cost effective solution to drainage or flooding problem unlikely. The projects recommended to be
6 discontinued will be identified on the annual report submitted to the Joint Legislative Committee on the Capital
7 Improvement Program.

8 (d) In December and May of each year, the Division of Watershed Stewardship shall submit a financial
9 report of fund activity including expenditures by fiscal year appropriated for each county to OMB and the Office of
10 the Controller General. Accounting and financial management for the Twenty-First Century Fund will be based on the
11 current pro-rated allocation of funds for each county and not based on specific project allocations.

12 (e) The Division of Watershed Stewardship will submit an annual report to the Joint Legislative Committee
13 on the Capital Improvement Program at the Resource, Conservation and Development hearing detailing project status
14 including those projects recommended for discontinuation. The annual report will also include a request for funding
15 that will identify the total unexpended balance of the fund and the total projected needs of the project estimates to date.
16 A list of new projects will also be identified and submitted for approval by the Joint Legislative Committee on the
17 Capital Improvement Program.

18 (f) When a proposed tax ditch project or other water management project traverses county lines, if approved
19 by the Joint Legislative Committee on the Capital Improvement Program the project shall be added to the project list
20 in both counties.

21 (g) Subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement
22 Program, a project funded entirely from Community Transportation Funds (~~CTF~~) may be added to the Twenty-First
23 Century Fund project list during the course of a fiscal year when said project is deemed to be an emergency project
24 affecting the health and safety of residents.

25 **Section 87. Revenues.** DNREC, following adequate opportunity for public comment and the approval of
26 the appropriate public advisory council(s) and the Secretary, may establish, for activities and services administered by
27 the department, such appropriate fees as shall approximate and reasonably reflect costs necessary to defray the
28 expenses of each such activity or service. There may be a separate fee charged for each service or activity, but no fee

1 shall be charged for a purpose not specified in the appropriate chapter of the Delaware Code. At the beginning of each
2 calendar year, the Department shall compute the appropriate fees for each separate activity or service and provide such
3 information to the General Assembly. All revenue generated by any of the activities or services performed by the
4 Department shall be deposited in the appropriated special fund account. These funds shall be used to defray the
5 expenses of the department, but may not exceed the budget authority for any fiscal year. Any fee or fee increase
6 associated with hunting, trapping or fishing and under the management authority of the Division of Fish and Wildlife
7 must also receive the appropriate approval by the General Assembly before becoming effective.

8 **Section 88. Clean Water Initiative.** Section 1 Addendum of this Act makes an appropriation to Clean
9 Water State Revolving Fund. At least \$1,600,000 of these funds shall be used for the development, administration and
10 implementation of a clean water financing program to benefit low-income and traditionally underserved communities
11 through lower interest rates and affordability grants.

12 **Section 89. Delaware Inland Bays and Delaware Bay Coastal Storm Risk Management Feasibility**
13 **Study.** Notwithstanding any provision of the Delaware code to the contrary, the General Assembly authorizes the
14 Department of Natural Resources and Environmental Control to utilize up to \$250,000 from the Waterway
15 Management Fund to match federal funds in the same amount in order to enable the U.S. Army Corps of Engineers to
16 carry out a Delaware Inland Bays and Delaware Bay Coastal Storm Risk Management Feasibility Study. The purpose
17 of the study is to evaluate methods to relieve tidal flooding problems in Delaware's Inland Bays and Delaware Bay
18 communities.

19 **Section 90. Buried Debris Pit Remediation Program.** Section 1 Addendum of this Act makes an
20 appropriation of \$500,000 to the Department of Natural Resources and Environmental Control for Debris Pits.
21 Remediation will be provided for cost-share assistance to landowners with buried debris on their properties. New
22 Castle County is encouraged to match the state appropriation. It is the intent of the General Assembly that any future
23 appropriations for Buried Debris Pit Remediation shall require a 1:1 match by New Castle County.

24 **Section 91. Ogletown Trail.** For purposes of creating and maintaining public-use trails in the Ogletown
25 area, the Secretary of the Department of Natural Resources and Environmental Control is hereby directed to enter into
26 an easement agreement with the property owners of parcels with Tax IDs 11-003.30-049 and 09-028.00-009 located
27 on East Chestnut Hill Road in Newark. Upon entering into an easement agreement for public access, the Department
28 shall allocate \$500,000 of its Park Facility Rehab and Public Recreational Infrastructure appropriation for the creation

1 and maintenance of trails, and enter into an agreement with a third-party organization related to easement monitoring,
2 trail development and maintenance, and habitat protection and restoration.

3 **Section 92. Washington Street Flood Mitigation Project.** Section 1 Addendum of this Act makes an
4 appropriation to Resource, Conservation and Development. Of that amount, \$232,000 shall be used for the
5 Washington Street Flood Mitigation Project in Delaware City.

1 **DEPARTMENT OF SAFETY AND HOMELAND SECURITY**

2 **Section 93. New Castle County Regional Training Facility.** (a) Notwithstanding any provision or
3 requirement of the public trust doctrine or 10 Del. C. c. 62, and without the necessity of compliance therewith, New
4 Castle County is hereby authorized to utilize 40 acres, more or less, at 1205 River Road, New Castle, Delaware 19720,
5 Tax Parcel Number 10-046.00-001, for the sole purpose of establishing and maintaining a law enforcement firing
6 range and driving course thereon for use by federal, State of Delaware, New Castle County and local municipal law
7 enforcement personnel.

8 (b) Section 1 Addendum of 79 Del. Laws, c. 78 and c. 292 appropriated funding for the New Castle County
9 Law Enforcement Firing Range. Said funding may be expended for portable equipment that will be utilized for the
10 range upon opening of the facility.

1 **DEPARTMENT OF TRANSPORTATION**

2 **Section 94. General Provisions.** The Department of Transportation (Department) is hereby authorized and
3 directed to use all its designated powers and resources to carry out the following legislative mandates:

4 (a) Transportation Trust Fund Authorizations. Sums not to exceed ~~\$568,840,472~~ \$631,309,871 (State:
5 ~~\$317,750,500~~ \$368,362,329; Federal: ~~\$247,809,470~~ \$249,155,800; Other: ~~\$3,280,502~~ \$13,791,742) are authorized to
6 be withdrawn from the Transportation Trust Fund to carry out the projects and programs as set forth in the Section 1
7 Addendum of this Act.

8 (b) New Transportation Trust Fund Debt Authorization. To fund a portion of the projects authorized herein,
9 the Delaware Transportation Authority is hereby authorized to issue bonds in an amount not to exceed \$26,741,437
10 pursuant to the provisions of 2 Del. C. c. 13 and 14, of which not more than \$25,000,000 plus premium shall be used
11 for purposes set forth in the Section 1 Addendum of this Act with the remainder, not to exceed \$1,741,437 to be used
12 to fund issuance costs and necessary reserves for the Reserve Account.

13 **Section 95. Maintenance and Operations Facilities.** Building structures and facilities constructed, or to be
14 constructed, within the Department of Transportation's operating right of way that facilitate maintaining the highway
15 system and are used to assist in the operational and maintenance activities for all roads, shall not be subject to zoning,
16 subdivision or building code ordinances or regulations by any political subdivision of the State. Types of structures
17 may include equipment sheds, crew quarters, equipment maintenance, equipment washing, material storage sheds (i.e.
18 salt, sand and other bulk materials), fuel centers and other maintenance structures required to maintain the highway
19 system such as security (cameras and fences) including necessary maintenance and replacement items such as
20 upgrades to existing facilities. The Department shall not construct any such facility without first conducting a public
21 workshop to describe such plans and gather public input into the effect of such plans.

22 **Section 96. Grants and Allocations.** Section 1 Addendum of this Act makes an appropriation for projects
23 within the Grants and Allocations classification. The General Assembly further defines its intent with response to
24 those appropriations as follows:

25 (a) The sum of ~~\$17,680,000~~ \$27,330,000 (State), of which \$630,000 is categorized as Drainage Funds, shall
26 be used for the Community Transportation Fund (CTF), in accordance with the rules and regulations adopted by the
27 Joint Legislative Committee on the Capital Improvements Program, as amended from time to time.

1 (b) The sum of ~~\$5,000,000~~\$6,000,000 (State) shall be used for the Municipal Street Aid program pursuant to
2 the provisions of 30 Del. C. c. 51.

3 (c) Of the funds appropriated in subsection (a), \$5,000,000 shall be used by the department to pilot a
4 program to accelerate the improvement and the quality of community streets. The department is directed
5 to only use these funds for direct paving and rehabilitation of community streets. The department is
6 further directed to use its existing road rating criteria as a basis to determine the priority of paving and
7 rehabilitating community streets. The department will provide a monthly report to the Co-Chairs of the
8 Joint Legislative Committee on the Capital Improvement Program on the progress of the pilot program.

9 **Section 97. 5310 Program.** The Delaware Transit Corporation is authorized to expend up to ~~\$1,495,923~~
10 \$1,329,600 (State portion \$741,657, Federal portion \$587,943) from the Transit System classification (97301)
11 appropriated in this Act for the 5310 Program, administered by the Federal Transit Administration.

12 **Section 98. ~~DelDOT~~ Department Work Impacts on Private Property and its Owners.** When the
13 Department and/or any of its contractors determines that it would be in the best interests of the State to undertake
14 construction/reconstruction work past 9:00 p.m. or before 7:00 a.m., and such work is to be conducted immediately
15 adjacent to a residential neighborhood:

16 (a) The Department shall first ensure that residents of the neighborhood are notified in a timely fashion of
17 the Department's desire to undertake such work. It must explain the benefits and costs to the State and the
18 neighborhood of working under regular hours and the proposed extended hour schedule. Such notifications shall
19 include a description of the proposed work to be conducted, the proposed use of any equipment that may cause noise,
20 vibration or odor disruptions to the neighborhood and an estimate of the time required to complete the project. The
21 Department may proceed with its extended hours of work if it does not receive a significant number of objections from
22 the notified residents. Pursuant to the provisions of the Delaware Code, it shall offer temporary relocation to any
23 residents who request such relocation.

24 (b) The Department may proceed with its extended hours of work, so long as jack hammering or other high
25 noise activities do not impose an excessive nuisance to residents within the designated work zone.

26 (c) If the Department determines that the proposed work (regardless of its scheduled time) will produce
27 noise that exceeds the applicable noise ordinances of the appropriate jurisdiction, the Department shall ensure that it
28 seeks and receives a waiver from that jurisdiction before commencing the work.

1 (d) If the Department determines that the proposed work may cause any vibration or other damage to
2 neighboring property, it shall complete a pre-work survey of the potentially affected properties to determine the base-
3 line condition of those properties. It shall monitor the properties during construction to ensure that any vibration or
4 other damage is minimized. If any damage does occur, the Department must reimburse the private property owners
5 pursuant to the provisions of the Delaware Code. The Secretary of the Department (Secretary) may waive the
6 provisions of this section if he/she determines that any such work is necessary in order to respond effectively to an
7 emergency caused by a natural disaster, an accident or a failure of a transportation investment.

8 **Section 99. City of Wilmington Beautification.** In order to maintain the urban tree canopy available in the
9 City of Wilmington, and those properties that directly abut City limits, the General Assembly authorizes and directs
10 the Department to establish, and maintain a program of tree maintenance and replacement in cooperation with the
11 Delaware Center for Horticulture and/or Urban Forestry in the Department of Agriculture. It is the intent of the
12 General Assembly that such program shall be funded exclusively by allocations made from time to time by members
13 of the General Assembly from their CTF. The Department shall make payments to the center and/or Urban Forestry in
14 the Department of Agriculture for work accomplished, and appropriately vouchered, from the CTF funds herein
15 identified.

16 **Section 100. Supplies of Road Materials.** 74 Del. Laws, c. 308 § 109 is suspended until such time as the
17 Department of Transportation shall suggest its re-institution and such suspension has been overridden by an Act of the
18 General Assembly.

19 **Section 101. System Capacity Preservation.** The General Assembly hereby determines that it is in the
20 public interest to limit future residential, commercial or industrial growth along certain portions of the State's highway
21 network. Such potential growth would produce unsafe driving conditions as increased traffic seeks access to, and
22 movements along, a number of local roads and collectors in critical locations through the State. The General
23 Assembly further determines that it would be infeasible or imprudent for the Department to attempt to design and
24 construct modifications to the State's highway network adjacent to these locations because such improvements would
25 irrevocably destroy the important scenic and historic nature of the view sheds and other environmental attributes
26 associated with these locations. Accordingly, the Secretary of the Department of Transportation (~~Secretary~~) is
27 authorized and directed to use state funds appropriated to the Transportation Enhancements program authorized and
28 funded in the Section 1 Addendum of 74 Del. Laws, c. 308, together with such other funds from any public or private

1 source as may be available and appropriate, to purchase land, or such rights in land, as the Secretary deems necessary
2 to protect the following properties, pursuant to the stipulations stated herein. Expenditures of these funds for these
3 purposes shall be with the review and approval of the Director of the Office of Management and Budget (OMB) and
4 Controller General. The provisions of 17 Del. C. c. 1 and 29 Del. C. c. 93 and c. 95 shall govern such purchases, and
5 any other purchase by the Department authorized by this Act.

6 ~~(a)~~ Millcreek Farm (Yearsley) Property - Four parcels totaling approximately 35 +/- acres adjacent to Mill
7 Creek (SR 282) and Stoney Batter (SR 283) Roads in New Castle County. The Department shall work with members
8 of the surrounding community, plus state and local officials, to develop a master plan for the permanent protection of
9 the site as community recreation and education and open space. Notwithstanding 17 Del. C. § 137, the Department of
10 Transportation, upon completion of plans to reconfigure the intersection of Stony Batter Road and Mill Creek Road, is
11 authorized to transfer said property to the Red Clay Consolidated School District.

12 **Section 102. Denny Road/Route 896 Alignment Completion.** Upon completion and final inspection of the
13 Denny Road/Route 896 Realignment Project, the frontage property consisting of two parcels (0.93 and 0.929 acres)
14 along Route 896, currently landscaped and maintained by the community of Meadow Glen, shall revert back to the
15 community which had owned said parcels prior to 1994. Notwithstanding the provisions of 17 Del. C. § 137, the
16 Department shall deed these parcels to the community and remain in their possession in perpetuity.

17 **Section 103. Port of Wilmington.** (a) Subject to the review and approval of the Board of Directors of the
18 Diamond State Port Corporation (DSPC):

19 ~~(a)~~(1) DSPC may make application to the Delaware River and Bay Authority for such assistance in the
20 acquisition and improvement of facilities at the Port as the Board of the DSPC deems appropriate, in accordance with
21 the Compact authorized under 17 Del. C. § 1701. For purposes of those negotiations, any such project selected by the
22 DSPC shall be construed to have been approved by the General Assembly and Governor as required by law subject to
23 the conditions that any such project shall be subject to 29 Del. C. c. 69 and that such projects are subject to the
24 approval of the Director of OMB, the Controller General and the Co-Chairs of the Joint Legislative Committee on the
25 Capital Improvement Program.

26 ~~(b)~~(2) DSPC is authorized to arrange for the lease of equipment from the State's master lease, secured by the
27 State's full faith and credit, in an amount not to exceed \$5,000,000 in the aggregate. The expenditure of these funds
28 and the terms of the lease shall be subject to the review and approval of the Board of Directors of DSPC. A report of

1 equipment leased including terms and amounts due shall be made available to the Secretary of Finance, Director of
2 OMB and Controller General annually.

3 (3) It is the intent of the General Assembly that the DSPC may use funds previously appropriated for the
4 DSPC in the Section 1 Addendums of 80 Del. Laws, c. 299 and 81 Del. Laws, c. 59 to discharge any indebtedness of
5 DSPC incurred to finance port improvements.

6 (4) It is the intent of the General Assembly that the DSPC may be loaned funds appropriated in the Section 1
7 Addendum of this Act for the purposes of a Federal Contingency to meet any short-term cash flow needs until the
8 lease arrangement between GT USA Wilmington, LLC and the DSPC comes into full effect.

9 (b) For the purpose of restructuring the loan agreement dated November 30, 2001, as amended, between the DSPC and
10 the Transportation Trust Fund, the Secretary of the Department of Transportation is hereby authorized and directed to
11 defer the principal and interest payments to be made by the DSPC through Fiscal Year 2019. The Secretary of
12 Finance shall prepare a new amortization schedule for the loan to include recapitalized interest for the foregone
13 amounts deferred, subject to approval by the Co-Chairs of the Joint Legislative Committee on the Capital
14 Improvement Program.

15 **Section 104. Wakefield Drive.** The Department shall be prohibited from reopening Wakefield Drive in
16 Newark through Old Baltimore Pike.

17 **Section 105. Community Transportation Funding Levels.** The Department is directed to account for the
18 Community Transportation Program funds as cash, which shall be equal to the amounts authorized in Appendix A of
19 this Act. The funds authorized within the Community Transportation Program shall not be subject to deauthorization
20 or reallocation by the Department under any circumstances.

21 **Section 106. New Development Road Widening.** When planning and/or permitting additional road
22 widening directly related to new residential development, the Department of Transportation, Division of Planning,
23 shall make every attempt to require the necessary right-of-way land be acquired from the developer owned land.

24 **Section 107. US 301 Spur Road Segment.** The General Assembly directs the Department to implement the
25 US 301 Corridor project in phases, beginning with the US 301 mainline section.

26 **Section 108. Astra Zeneca Project.** The Department shall carry out property boundary adjustments and
27 easements for transit, bicycle and pedestrian, storm water management, wetlands and stream restoration,
28 beautification, historic preservation, conservation and other improvements in concert with ~~DNREC~~ the Department of

1 Natural Resources and Environmental Control; Delaware Economic Development Office Department of State; City of
2 Wilmington; New Castle County; New Castle County Conservation District; and such other public and private entities
3 as may be necessary to accomplish timely completion of the Blue Ball Master Plan.

4 **Section 109. Buck Road.** The Department is requested to refrain from issuing any entrance permit,
5 authorization or approval for use of any entrance way from New Castle County Tax Parcel Number 07-026.00-094
6 onto Buck Road, until such time as it also certifies by letter to the New Castle County Department of Land Use that
7 the developer's proposed entrance design conforms with the Department's subdivision requirements, pursuant to its
8 authority under 17 Del. C. § 146 and its related regulations, intended to protect public safety and maintain smooth
9 traffic flow. The government of New Castle County is also requested to solicit comments from and work with the
10 residents of surrounding communities, community organizations and state and local officials to address traffic safety
11 and other legitimate land use concerns about the proposed development, after the receipt of the Department's letter.
12 The design of the entrance on Buck Road for Greenville Center will include a sidewalk from the entrance to the
13 surrounding Greenville Manor Community on Ardleigh Drive.

14 **Section 110. Routes 141 and 48.** The Department is requested to refrain from issuing any permit,
15 authorization or approval for use of any new, additional, revised or modified entrances for New Castle County Tax
16 Parcel Numbers 07-032.20-003, 07-032.20-048 through and including 07-032.20-055, 07-032.20-057 and
17 07-032.30-072 onto or from Route 141 or Route 48, until such time as the Department obtains, reviews and comments
18 upon a traffic operations analysis for the area, which among other elements addresses (1) the predicted levels of
19 service on intersections, roadways or the Tyler McConnell Bridge affected by the proposed development of these
20 parcels, and (2) the roadway improvements necessary to accommodate the development of these parcels, based upon
21 the exploratory development plans submitted to the New Castle County Department of Land Use by the developer, as
22 required by the County's Unified Development Code. To the extent that any submission of proposed development
23 plans is substantially different than the original exploratory development plans submitted to the County, the
24 Department is further requested to assess the impact of the new submission's traffic generation upon the local
25 transportation network. The scope of the assessment shall be at the reasonable discretion of the Department.

26 **Section 111. Red Light Safety Enforcement.** (a) The program shall continue to use recognized safety and
27 accident criteria in determining whether and where to add any new enforcement locations to this program. Prior to any

1 new locations, the incumbent state senator and representative for the districts in which such locations are proposed,
2 shall be notified prior to installation.

3 (b) To assure integrity and propriety, no person involved in the administration or enforcement of this program
4 shall own any interest or equity in the vendor used by the Department to support the administrative elements of the
5 program. Any such person with an ownership or equity interest in such vendor must divest from this ownership or
6 investment no later than 90 days after the effective date of this Act. This restriction applies to anyone with either
7 direct involvement in administering or enforcing this program and those in any supervisory capacity above such
8 persons.

9 **Section 112. Craft Training.** The Department is authorized to engage in up to two project procurements
10 (one in New Castle County and one in Kent County) utilizing the craft training and apprentice program called for in 29
11 Del. C. § 6962(c), on an experimental basis. Any contractor that performs work in multiple trades on a road
12 construction project under the craft training experiment will have an apprenticeship in at least one, not all of the trades
13 on the project to comply with this experiment. Upon the completion of these experiments, the Department shall report
14 to the Joint Legislative Committee on the Capital Improvement Program with its assessment of the program including,
15 but not limited to, cost savings, project quality and worker safety.

16 **Section 113. Chestnut Hill Road Parcel.** The provisions of 17 Del. C. § 137 notwithstanding, the
17 Department is authorized to enter into agreements with other governmental agencies, either directly or in concert with
18 a private entity, regarding a Department-owned parcel known as NC227, Tax Parcel Number 11-003.30-027, on terms
19 the Secretary deems appropriate, for purposes of evaluating the costs and benefits of fuel cell technology from
20 environmental and economic development perspectives, which the General Assembly hereby finds is an appropriate
21 public purpose.

22 **Section 114. Rehabilitation of Public Streets, Industrial Parks.** In order to maintain a safe, attractive and
23 efficient network of public streets serving the State's growing inventory of industrial parks, ~~78 Del. Laws c. 76, § 123~~
24 ~~authorized the Department~~ shall be authorized to spend sums not exceeding ~~\$750,000~~ \$1,000,000 on the program first
25 established by 78 Del. Laws c. 76, § 123 to address this issue. The Department shall prepare an inventory of all public
26 streets within the State's industrial parks. It shall further rank all of these streets in the same manner that it prepares
27 the annual program of roads eligible for the Paving and Rehabilitation Program authorized elsewhere in this Act. The
28 Secretary shall then distribute this list to all members of the General Assembly, together with an estimate of the

1 amounts necessary to address those public streets in this inventory most in need of repair. If a member of the General
2 Assembly elects to allocate funds from his/her CTF to repair any of these public streets, the Secretary may draw on
3 this appropriation to match those individual CTF dollars on the basis of three dollar from this special account for every
4 one dollar allocated by the member. The Secretary shall notify all members of his intent to make such matching
5 allocations, and shall require any member interested in participating to notify the Department of his/her interest within
6 30 days from the date of such announcement. In the event that the sum of all individual member requests exceeds the
7 amounts authorized by this section, the Department shall prioritize the industrial park streets to be improved on the
8 basis of the ranking required by this section, and shall share its decisions with all members of the General Assembly.
9 For purposes of preparing this inventory and ranking, the Department is authorized and directed to expend such sums
10 as may be necessary from the accounts established for statewide paving and rehabilitation activities. For purposes of
11 eligibility, the industrial park public streets shall be limited to those streets which meet department standards and are
12 currently maintained by the Department.

13 **Section 115. Community Transportation Fund.** The Department will provide an annual financial report
14 regarding projects funded through CTF and will report to the Co-Chairs of the Joint Legislative Committee on the
15 Capital Improvement Program by June 30 of each fiscal year.

16 **Section 116. Route 1 Widening.** The Department is encouraged to consider all feasible and prudent options
17 with respect to access issues for the proposed widening of State Route 1 between State Route 273 and the Senator
18 William V. Roth Bridge, including but not limited to, the provision of new ramps in the vicinity of Newtown Road.

19 **Section 117. Community Transportation Fund.** The Department shall continue to allow the funding of
20 state historical markers through the CTF. Said CTF-funded markers shall be placed either within the right-of-way, or
21 as close thereto as safety conditions will permit and shall be positioned to be as visible as possible from the roadway
22 consistent with applicable highway safety standards. State historical markers, regardless of placement, shall be exempt
23 from all county or local signage regulations, ordinances, fees or licenses. Existing historical markers shall be brought
24 into compliance with current standards only as they require replacement, in which case CTF funding may be used for
25 said replacement and, if necessary, repositioning consistent with current safety standards. If a marker must be
26 relocated or replaced as the result of a transportation road project, the cost of said relocation or replacement, as well as
27 the cost of upgrading of the marker to current safety standards shall be borne by the Department as an expense of the
28 project.

1 **Section 118. Research Programs.** Section 1 Addendum of this Act makes various appropriations to the
2 Department.

3 (a) Of this amount, the Department shall fund a minimum amount of \$250,000 for the purposes of funding
4 research programs.

5 (b) Of this amount, \$62,500 shall be used for infrastructure research and forums through the University of
6 Delaware, Institute for Public Administration. An additional \$50,000 shall be allocated for the purposes set forth in
7 this section to be funded from eligible federal funds. These activities funded by this appropriation shall be approved by
8 the Secretary.

9 **Section 119. Governor Printz Boulevard Private Utility Line.** The General Assembly acknowledges that
10 the private utility facilities, owned by Linde LLC and installed in 1963 under permit by the then-Delaware Highway
11 Department, which previously supplied the EdgeMoor Plant with such gases, may enable future economic
12 development to the benefit of the citizens of the State of Delaware if permitted to remain in the Governor Printz
13 Boulevard right of way for another 10 year term. Under 26 Del. C. c. 13, utility corporations regulated by the Public
14 Service Commission are entitled to the free, regulated use of the State's rights-of-way for the placement of gas, water,
15 wastewater and oil transmission pipelines. However, independent providers who are not so regulated may not use
16 these rights-of-way for the longitudinal placement of their facilities or transmission lines or similar underground
17 conduits. These entities may only enter into use and occupancy agreements to cross such rights-of-way. The General
18 Assembly notes that such independent providers are often unable to make any reasonable private arrangement for
19 locating their facilities on private easements or arrangement for location on public lands, unless a specific exception is
20 created for this limited purpose within the State's rights-of-way.

21 (b) Notwithstanding any other provision of Delaware law, regulation, rule, or policy to the contrary, the
22 Department is authorized to contract for the use of the State's rights-of-way with Linde LLC, a private independent
23 purveyor of industrial gases, or its successors or assigns, subject at all times to the following terms and conditions:

- 24 (i) provisions for review and approval by the Department of the location and placement of all such
25 privately owned facilities in the State's rights-of-way, including but not limited to assuring compliance
26 with the Department's Utility Manual Regulation and the Underground Utility Damage Prevention and
27 Safety Act (26 Del. C. c. 8);

- 1 (ii) provisions to reflect the fact that all other necessary approvals and agreements for such purposes have
2 been or will be obtained from the appropriate State agencies, as well as any relevant municipality or
3 other political subdivision of the State;
- 4 (iii) provisions for an appropriate initial length of time for which the State’s right-of-way will be used for
5 this purpose, similar to the franchise agreements the Department enters into with public utility
6 corporations, including any renewal terms thereof;
- 7 (iv) provisions to address the cost of future relocations of such privately owned facilities, if the right-of-
8 way is required for roadway purposes or by a public utility to be reconstructed, widened, or altered
9 during the term of the contract if efforts to find a reasonable and industry accepted alternative that does
10 not involve a relocation of the privately owned facilities cannot be found;
- 11 (v) provisions as needed to accommodate the New Castle County Sewer Interceptor project including (A)
12 provisions for the relocation of such privately owned facilities, within the State’s rights-of-way, if
13 efforts to find a reasonable and industry accepted alternative that does not involve a relocation of the
14 privately owned facilities cannot be found and (B) provisions for the prompt determination of a
15 reasonable and industry accepted alternative, including cost allocation and liability acknowledgement,
16 through an agreement between New Castle County and Linde LLC that is acceptable to the
17 Department of Transportation;
- 18 (vi) provisions for bonding or other acceptable forms of security for the eventual removal of such
19 facilities;
- 20 (vii) provisions for the conversion of the contract to a standard franchise agreement with a utility
21 corporation regulated by the Public Service Commission, if these privately owned facilities are ever
22 acquired by such entity; and
- 23 (viii) provisions for compensating the State for the use of these rights-of-way, based on a fair market value
24 assessment. This compensation shall be calculated and expressed as a property lease payment. Any
25 such payments shall be deposited to the credit of the Transportation Trust Fund created in 2 Del. C.

26 **Section 120. Construction Manager/General Contractor Pilot.** The U.S. Department of Transportation is
27 encouraging states to explore procurement alternatives for transportation project delivery, through its Every Day
28 Counts Initiative, aimed at shortening the time frame required for project completion and reducing overall project

1 costs, while still providing quality assurance for the results. Therefore, the Department is hereby authorized to utilize
2 Construction Manager/General Contractor (“CM/GC”) procurement mechanisms, for up to six transportation
3 construction projects. “Construction Manager/General Contractor” is a project delivery method under which an owner
4 selects a General Contractor to provide consultation during the design of the project. After the project design is
5 completed, the General Contractor may submit a bid to perform the construction work. The owner evaluates the bid
6 and may decide to award the construction contract to the General Contractor, or advertise the construction contract to
7 be bid. CM/GC entities may be a single firm, a consortium, a joint venture, or a combination of entities. The use of
8 these experimental procurement approaches is further subject to the following conditions:

9 (a) The construction contract terms shall include provisions to pay prevailing wage rates as provided in 29 Del.
10 C. § 6960, or the applicable Federal prevailing wage rate, whichever is higher.

11 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these contracts: (1) §
12 6962(d)(4)a. (anti-pollution, conservation environmental measures); (2) § 6962(d)(7) (equal employment opportunity
13 assurances); and (3) § 6962(d)(8) (performance bonding requirements).

14 (c) Any such contracts shall conform to all applicable Federal laws and regulations concerning CM/GC
15 contracting, without regard to the source of funds.

16 (d) Any such contracts shall also be subject to the provisions of 17 Del. C. c. 8 (construction payments held in
17 trust for protection of subcontractors and suppliers).

18 (e) All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects, except as referenced in this
19 section.

20 (f) The Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Director of
21 OMB shall approve all projects subject to this section.

22 **Section 121. Collector-Distributor Road/Modification to Scarborough Road Interchange.** The
23 Department is hereby directed to take such actions and enter into such contracts as it deems necessary and appropriate
24 for the evaluation and assessment of a possible Collector-Distributor Road modification to the Scarborough Road
25 Interchange (the “C-D Road”), including but not limited to (1) a feasibility study designed to evaluate and assess
26 viability and implications of the C-D Road, (2) a toll study designed to ascertain the volume of traffic likely to utilize
27 the C-D Road and the prospects for generating toll revenues therefrom, and (3) a wetlands delineation to determine
28 whether or not any wetlands mitigation may be required in order to construct the C-D Road; provided, however, that

1 (a) the owner of the property occupied by The Dover Mall (the “Developer”) shall pay all of the costs to conduct the
2 aforesaid study, not to exceed \$250,000; (b) the Department shall conduct the feasibility study in consultation with the
3 Developer; and (c) upon completion of the aforesaid feasibility study, the Department shall report back to the Joint
4 Legislative Committee on the Capital Improvements Program regarding the feasibility of the C-D Road, before the
5 Department undertakes commencement of the aforesaid toll study and wetlands delineation.

6 **Section 122. Beau Tree Lane.** As it has been dedicated for public use by the residents, the section of Beau
7 Tree Lane located within the jurisdictional limits of the State of Delaware is eligible for the Department of
8 Transportation’s Snow Removal Reimbursement Program and is specifically exempted from the requirement found in
9 17 Del. C. § 521(a)(6) requiring that a street be accepted for perpetual maintenance by the Department to qualify for
10 the Snow Removal Reimbursement Program. The residents of the Delaware section of Beau Tree Lane must comply
11 with all other requirements of the Snow Removal Reimbursement Program as codified in 17 Del. C. § 521.

12 **Section 123. Community Transportation Funds.** Notwithstanding the provisions of 29 Del. C. to the
13 contrary, the Delaware Department of Transportation is hereby authorized to use Community Transportation Funds for
14 a one-time reimbursement to each of the following:

- 15 (a) The Town of Kenton in the amount of \$2,155 for a town hall/town police sign.
- 16 (b) The Belvedere Fire Company in the amount of \$15,626 for an LED sign.
- 17 (c) The City of Dover in the amount of \$80,827 for roadway improvement projects.
- 18 (d) The Town of Smyrna in the amount of \$25,000 for site beautification efforts and a war memorial at Lake
19 Como Park.
- 20 (e) The Delaware Department of Transportation in the amount of up to \$6,500 for a tree removal project on
21 Wellington Drive.
- 22 (f) The Lewes Historical Society in the amount of \$50,000 for a site improvement project along the Lewes and
23 Rehoboth Canal.
- 24 (g) The Delaware State Police in the amount of \$33,618 for a sidewalk improvement project.
- 25 (h) The Delaware State Police in the amount of \$35,000 for a community outreach vehicle.
- 26 (i) The Delaware State Police Museum and Education Center in the amount of \$70,000 for an electronic sign.
- 27 (j) The Laurel Redevelopment Corporation of up to \$200,000 for the Laurel Waterfront project. This
28 reimbursement may occur during Fiscal Year 2019 and Fiscal Year 2020.

- 1 (k) The City of Wilmington in the amount of \$180,000 for a community beautification project at West 40th
2 Street and Washington Street.
- 3 (l) The 1212 Corporation in the amount of \$20,000 for a sign.
- 4 (m) The City of Wilmington in the amount of \$75,000 for a park rehabilitation project at East 28th Street.
- 5 (n) The City of Wilmington in the amount of \$53,000 for a streetscape project and playground equipment at
6 Speakman Park.
- 7 (o) The Riverview Cemetery in the amount of \$30,000 for a paving project.

1 **DEPARTMENT OF AGRICULTURE**

2 **Section 124. Farmland Preservation.** For the current fiscal year ~~ending June 30, 2018,~~ \$600,000

3 \$3,000,000 of the ~~\$3,000,000~~ \$10,000,000 allocated for Farmland Preservation Funding may be utilized by the
4 Aglands Preservation Foundation in accordance with the rules and policies for the Delaware Young Farmer Program
5 in accordance with 3 Del. C. c. 9. An additional \$1,000,000 of the \$10,000,000 allocated for Farmland Preservation
6 Funding may be utilized by the Aglands Preservation Foundation in accordance with the rules and policies for the
7 Delaware Forestland Preservation Program in accordance with 3 Del. C. c. 9. All remaining state-appropriated funds
8 shall be utilized by the Aglands Preservation Foundation to preserve eligible farms statewide through the traditional
9 farmland preservation program at its discretion in accordance with Aglands Foundation rules and policies. Local
10 jurisdiction funds committed to farmland preservation for Fiscal Year ~~2018~~ 2019 shall be spent to preserve farmland
11 only in the respective jurisdictions where the funds originate. Farms to be preserved shall be selected by the local
12 jurisdictions according to the jurisdictions selection criteria from eligible farms as listed by the Aglands Preservation
13 Foundation. Similarly, any funds provided by nongovernment organizations shall be spent according to their selection
14 criteria from eligible farms as listed by the Aglands Preservation Foundation.

15 **Section 125. Farmland Preservation Report.** The Department of Agriculture and the Agricultural Lands
16 Preservation Foundation shall provide a report to the Joint Legislative Committee on the Capital Improvement
17 Program. The report shall review the current farmland preservation program and make suggestions on the property
18 value variations throughout the State and how those variations are affecting the Aglands Preservation program. Based
19 on the findings, the foundation shall make recommendations on program changes to the committee that will address
20 these issues.

1 **FIRE PREVENTION COMMISSION**

2 **Section 126. Rescue Tools Replacement.** It is the intent of the General Assembly that the funds authorized
3 in the Section 1 Addendum of this Act be used to reimburse the Fire School ~~and the Dover, Rehoboth Beach and~~
4 ~~Middletown~~ Christiana, Delaware City, Elsmere, Mill Creek, Townsend, Harrington, Hartly, Bethany Beach,
5 Bridgeville, Delmar, Ellendale, Georgetown, and Seaford fire companies. Upon submitting the receipt of sale, each
6 company will be reimbursed up to \$7,500 by the Fire Prevention Commission, State Fire School (75-02-01).

1 **DELAWARE NATIONAL GUARD**

2 **Section 127. Delaware National Guard.** Notwithstanding 29 Del. C. c. 69 or any other statutory provision
3 to the contrary, the Delaware National Guard may use design/build project delivery methodology for the purpose of
4 constructing a Field Maintenance Shop at Dagsboro Readiness Center. To enable the pursuit of a design/build
5 methodology for this project, all provisions of 29 Del. C. c. 69 are hereby waived with the exception of § 6960 related
6 to prevailing wage.

7 **Section 128. Delaware National Guard Design/Build New Castle.** Notwithstanding 29 Del. C. c. 69 or any
8 other statutory provision to the contrary, the Delaware National Guard may use design/build project methodology for
9 the purpose of constructing a Combined Support Maintenance Shop at River Road Training Site in New Castle. To
10 enable the pursuit of a design/build methodology for this project, all provisions of 29 De. C. c. 69 are hereby waived
11 with the exception of § 6960 related to prevailing wage.

1 **DELAWARE STATE UNIVERSITY**

2 **Section 129. Convocation Center.** The Joint Legislative Committee on the Capital Improvement Program
3 accepts the Delaware Convocation Center Feasibility Study final report and recognizes the need for such a facility at
4 Delaware State University and in Central Delaware. The Committee will work towards exploring options for funding
5 the building of the facility in future fiscal years. In support of the continued development of the Convocation Center,
6 Delaware State University shall work with stakeholders comprised of local healthcare leaders in the planning of a
7 Health Institute to be incorporated within the Convocation Center.

1 **DELAWARE TECHNICAL COMMUNITY COLLEGE**

2 **Section 130. ~~Collegewide Asset Preservation Program~~ Critical Capital Needs/Deferred Maintenance.**

3 Section 1 Addendum of this Act makes an appropriation to Delaware Technical Community College for ~~the~~

4 ~~Collegewide Asset Preservation program~~ Critical Capital Needs/Deferred Maintenance. This appropriation may be

5 used for the acquisition of computer hardware and software.

DEPARTMENT OF EDUCATION

Section 131. School Building and Custodial Verification. By September 30 of each calendar year, each school district shall notify the Department of Education (Department) of its intended use for each school building and administrative office building. School districts shall notify the Department about changes in the use of such buildings to include the sale of property, closing of a building, lease of property to another agency and additions and renovations. The Department shall establish a standard reporting mechanism that school districts shall utilize to gather and submit required information.

By October 30 of each calendar year, the Department shall verify and reissue custodial allocations to each school district based on the information obtained annually.

Section 132. Land Donation for School Construction. Any land donated to a school district with an approved major capital improvement program shall be required to return to the State one-half of the state share amount originally budgeted for land purchase costs. In such case, the district shall be entitled to keep the remaining one-half state share amount, as well as the full local share amount in accordance with the certificate of necessity.

DEPARTMENT OF EDUCATION

Section 133. Minor Capital Improvements. It is the intent of the General Assembly that funds authorized in the Section 1 Addendum of this Act be used for minor capital improvements to school buildings in the following amounts:

School District	State Share	Maximum Local Share	Maximum Total Cost
Appoquinimink	\$757,497	\$504,998	\$1,262,495
Brandywine	728,960	485,973	1,214,933
—Special	18,622		18,622
Caesar Rodney	469,628	313,085	782,713
—Special	25,264		25,264
Cape Henlopen	354,552	236,368	590,920
—Special	32,499		32,499
Capital	449,844	299,896	749,740
—Special	23,959		23,959
Christina	1,035,545	690,363	1,725,908
—Special	62,271		62,271
Colonial	699,639	466,426	1,166,065
—Special	9,133		9,133

1	Delmar	93,015	62,010	155,025
2	Indian River	734,724	489,816	1,224,540
3	-Special	16,724		16,724
4	Lake Forest	268,013	178,675	446,688
5	Laurel	168,096	112,064	280,160
6	Milford	291,143	194,095	485,238
7	New Castle County VoTech	556,523		556,523
8	Polytech	142,333		142,333
9	Red Clay	1,122,154	748,103	1,870,257
10	-Special	19,096		19,096
11	Seaford	249,154	166,103	415,257
12	Smyrna	383,019	255,346	638,365
13	Sussex County Technical	159,413		159,413
14	Woodbridge	178,415	118,943	297,358
15	Academia Antonia Alonso	49,224		49,224
16	Academy of Dover Charter	29,297		29,297
17	Campus Community	48,986		48,986
18	Charter School of Wilmington	115,171		115,171
19	Delaware Academy of			
20	Public Safety and Security	32,025		32,025
21	Delaware Design Lab HS	32,262		32,262
22	Delaware Military Academy	69,269		69,269
23	Early College High School			
24	at Delaware State University	34,279		34,279
25	East Side Charter	52,901		52,901
26	Family Foundations	90,026		90,026
27	First State Military Academy	34,160		34,160
28	First State Montessori Academy	50,766		50,766
29	Freire Charter School	38,193		38,193
30	Gateway Lab	26,213		26,213

1	Great Oaks Charter School	40,684		40,684
2	Kuumba Academy Charter	88,247		88,247
3	Las Americas ASPIRA Academy	82,790		82,790
4	M.O.T Charter	137,470		137,470
5	Newark Charter	275,415		275,415
6	Odyssey Charter	170,800		170,800
7	Positive Outcomes Charter	14,826		14,826
8	Providence Creek			
9	Academy Charter	83,028		83,028
10	Sussex Academy of Arts			
11	and Sciences	82,079		82,079
12	Thomas A. Edison Charter	87,654		87,654
13	Total to Schools	\$10,815,000	\$5,322,264	\$16,137,264
14	Vocational Equipment	85,000	56,667	141,667
15	TOTAL	\$10,900,000	\$5,378,931	\$16,278,931
16		<u>Maximum</u>	<u>Maximum</u>	
17	School District	State Share	Local Share	Total Cost
18	Appoquinimink	\$1,054,397	\$702,931	\$1,757,328
19	Brandywine	997,036	664,691	1,661,727
20	Special	29,876		29,876
21	Caesar Rodney	651,997	434,665	1,086,662
22	Special	34,882		34,882
23	Cape Henlopen	501,812	334,541	836,353
24	Special	43,925		43,925
25	Capital	608,298	405,532	1,013,830
26	Special	34,882		34,882
27	Christina	1,371,336	914,224	2,285,560
28	Special	86,558		86,558
29	Colonial	943,163	628,775	1,571,938
30	Special	13,727		13,727
31	Delmar	130,613	87,075	217,688
32	Indian River	1,015,252	676,835	1,692,087
33	Special	22,770		22,770

1	<u>Lake Forest</u>	368,583	245,722	614,305
2	<u>Laurel</u>	237,293	158,195	395,488
3	<u>Milford</u>	399,880	266,587	666,467
4	<u>New Castle County VoTech</u>	761,584		761,584
5	<u>Polytech</u>	191,849		191,849
6	<u>Red Clay</u>	1,510,670	1,007,113	2,517,783
7	<u>Special</u>	24,223		24,223
8	<u>Seaford</u>	336,705	224,470	561,175
9	<u>Smyrna</u>	531,559	354,373	885,932
10	<u>Sussex County Technical</u>	201,539		201,539
11	<u>Woodbridge</u>	245,819	163,879	409,698
12	<u>Academia Antonia Alonso</u>	79,776		79,776
13	<u>Academy of Dover Charter</u>	43,602		43,602
14	<u>Campus Community</u>	67,341		67,341
15	<u>Charter School of Wilmington</u>	156,806		156,806
16	<u>Delaware Academy of</u>			
17	<u>Public Safety and Security</u>	36,820		36,820
18	<u>Delaware Design-Lab</u>			
19	<u>High School</u>	48,124		48,124
20	<u>Delaware Military Academy</u>	93,987		93,987
21	<u>Early College High School</u>			
22	<u>at Delaware State University</u>	67,826		67,826
23	<u>East Side Charter</u>	67,018		67,018
24	<u>Charter School of New Castle</u>	121,279		121,279
25	<u>First State Military Academy</u>	66,049		66,049
26	<u>First State Montessori Academy</u>	82,198		82,198
27	<u>Freire Charter School</u>	66,372		66,372
28	<u>Gateway Lab</u>	30,521		30,521
29	<u>Great Oaks Charter School</u>	72,347		72,347
30	<u>Kuumba Academy Charter</u>	116,111		116,111

1	<u>Las Americas ASPIRA Academy</u>	119,500		119,500
2	<u>M.O.T Charter</u>	207,998		207,998
3	<u>Newark Charter</u>	380,146		380,146
4	<u>Odyssey Charter</u>	268,395		268,395
5	<u>Positive Outcomes Charter</u>	20,348		20,348
6	<u>Providence Creek</u>			
7	<u>Academy Charter</u>	111,428		111,428
8	<u>Sussex Academy of Arts</u>			
9	<u>and Sciences</u>	122,570		122,570
10	<u>Thomas A. Edison Charter</u>	118,210		118,210
11	Total to Schools	\$14,915,000	\$7,269,608	\$22,184,608
12	<u>Vocational Equipment</u>	85,000	56,667	141,667
13	TOTAL	\$15,000,000	\$7,326,275	\$22,326,275

14 **Section 134. Dickinson High School.** Funding provided to the Red Clay School District for Equalization as
15 provided for in the Fiscal Year ~~2018~~ 2019 Annual Appropriations Act shall be contingent upon the following:

16 (a) The lighted football field at Dickinson High School may be used at night only for Dickinson home games
17 and Dickinson band practice; and

18 (b) The district is required to maintain the fencing between Dickinson High School and the community of
19 Montclare, keep the gate between the properties locked at all times (except by mutual agreement between the district
20 and the Montclare Civic Association), and provide, maintain and replace, if necessary, the Leland Cypress trees along
21 the fence line bordering the homes on Salem Drive.

22 **Section 135. School Construction Fund Transfers.** Notwithstanding any law or other provision to the
23 contrary, the Department, with the approval of the Director of the Office of Management and Budget (OMB) and
24 Controller General, may transfer funding between major capital construction projects within the respective school
25 districts. These transfers shall not authorize any changes in conditions or incur any obligations in excess of the
26 approved Certificate(s) of Necessity.

27 **Section 136. School District Financial Reviews.** It is the intent of the General Assembly that, for school
28 districts receiving funds appropriated in the Section 1 Addendum of this Act, should a school district financial position
29 report as required under 14 Del. C. § 1507 demonstrate less than one month of carryover, or if at any time during the

1 course of the fiscal year a school district is projected to not be able to satisfy its local payroll obligations, the Director
2 of OMB, in coordination with the Secretary of Education and Controller General, is authorized to conduct a
3 comprehensive review of the school district's capital construction program.

4 **Section 137. School Construction Contractual Documents.** Effective January 1, 2007, all school districts
5 that receive state funds for major capital construction projects shall use standard bid and contract documents
6 developed by OMB, Facilities Management. School districts may enhance the standard bid and contract documents
7 with additional contractual or project-specific requirements, as long as the enhancements do not diminish and are not
8 in conflict with the provisions of the standard documents. The Department, in consultation with OMB, Facilities
9 Management, shall approve any modifications or changes to the provisions of the standard bid and contract
10 documents before a school district may use or enhance the modified documents.

11 **Section 138. Milford School District - Access Road.** To ensure that property owned by the Milford School
12 District is used in accordance with the priorities established by the Milford School District Board of Education, no
13 state agency or municipality shall use said district property for any type of additional access road without the approval
14 of the Milford School District Board of Education. If the Milford School District Board of Education does not
15 publicly endorse, by affirmative vote, the placement of an additional access road on district property, no state agency
16 or municipality shall be authorized to condemn such district property for said use.

17 **Section 139. Brandywine School District Conveyances.** The General Assembly hereby determines that it
18 is in the public interest to reclaim a portion of the 26.25 acre parcel of land at 3301 Green Street, Claymont, DE 19703
19 (New Castle County Tax Parcel ID Number 06-071.00-106) held by the Brandywine School District in order for the
20 State of Delaware to convey to the Brandywine Community Resource Council, Inc. (BCRC), a not for profit
21 corporation of the State of Delaware that operates the Claymont Community Center, a portion of said parcel (the CCC
22 Parcel). The General Assembly also hereby determines that it is in the public interest to reclaim the 0.38 acre parcel,
23 also at 3301 Green Street, Claymont, DE 19703 (New Castle County Tax Parcel ID Number 06-084.00-009) (the
24 Second CCC Parcel), in order for the State of Delaware to convey such parcel to BCRC. BCRC provides vital
25 services to the citizens of Delaware and occupies the CCC Parcel and the Second CCC Parcel exclusively. The
26 General Assembly recognizes that as a titled owner of the CCC Parcel and the Second CCC Parcel, BCRC will be
27 better able to serve the citizens of Delaware and be better positioned to receive grants, including facilities
28 improvement grants.

1 Brandywine School District is hereby authorized and directed to convey the CCC Parcel and the Second CCC
2 Parcel to BCRC for the combined consideration of one dollar. The deed to the aforesaid real property shall contain a
3 provision whereby the Brandywine School District shall have the right of first refusal to the property in the event that
4 the BCRC wishes to vacate the property. If the BCRC vacates the property and the Brandywine School District does
5 not exercise its right of first refusal, proceeds from the sale of said property shall be governed by the provisions 14
6 Del. C. § 1057(a)(15).

7 These conveyances shall be "as is" in that BCRC shall accept any buildings erected on the parcels in their
8 present condition as of the time of conveyance, and shall be subject to all other covenants, conditions, restrictions and
9 easements of record, this reference to which shall not be construed to reimpose the same. The Brandywine School
10 District and BCRC shall also negotiate in good faith to agree on mutually acceptable easements and agreements to
11 address issues including cross access, maintenance, and shared use of property that BCRC and Brandywine School
12 District deem necessary or appropriate.

13 **Section 140. Claymont Community Center.** In connection with the transfer of property directed pursuant
14 to 77 Del. Laws, c. 329, § 135(b), the BCRC shall be liable for the payment of survey(s) and/or related transaction
15 costs necessary to determine whether any portion of the land that was conveyed pursuant to the above authority are
16 portions of land originally acquired by the Department of Transportation (DOT) for right-of-way purposes for the
17 construction of Interstate 95. To the extent any survey confirms that any portion of such lands are, in fact, owned by
18 the DOT, and notwithstanding any provisions of 17 Del. C. § 137 to the contrary, the DOT, after receiving any and all
19 necessary approvals from the federal government or any agent thereof for transfer of such land, is further authorized to
20 execute any and all necessary deeds to convey said portions of land to the BCRC and/or the Brandywine School
21 District on the same terms and conditions as the Brandywine School District's related conveyance to the BCRC
22 pursuant to the above authority.

23 **Section 141. Cape Henlopen School District - Sussex Consortium.** Notwithstanding the provisions of any
24 other state law, the Sussex Consortium currently housed in the Fred Thomas Building will be relocated into the Lewes
25 School during Fiscal Year 2014 to accommodate space needs. District offices and Osher Lifelong Learning classes
26 will relocate from the Lewes School to the Fred Thomas Building. All necessary renovations to the Lewes School to
27 facilitate the relocation will be funded locally. The Lewes School will not be considered a 100 percent state funded
28 school, for the purpose of major capital projects, until Fiscal Year 2019.

1 **Section 142. Smyrna School District Transfer.** The Smyrna School District, with the approval of the
2 Secretary of Education, the Director of the Office of Management and Budget and the Controller General, is
3 authorized to transfer non-obligated major capital improvement funds from the new Clayton Intermediate School
4 project (~~Certificate of Necessity #~~— CN 0824A-B) for district-wide capital improvements considered necessary for the
5 safety, health and welfare of students and technology upgrades. The funds would be used for repairs to the roofing
6 systems at Smyrna Elementary School, John Bassett Intermediate School and the Thomas D. Clayton Building and
7 projects such as building security systems, HVAC system upgrades and upgrades to the district’s technology hardware
8 and infrastructure system.

9 **Section 143. Laurel School District Transfer.** The Laurel School District, with the approval of the
10 Secretary of Education, the Director of the Office of Management and Budget and the Controller General, is
11 authorized to transfer non-obligated major capital improvement funds from the 1,400 student High School/Middle
12 School Combined Facility project (~~Certificate of Necessity #~~— CN 1216 A-B) for district-wide capital improvements
13 considered necessary for the safety and welfare of students. The funds would be used for improvement to and/or
14 construction of the High School/Middle School athletic facilities.

15 **Section 144. Laurel School District.** The Laurel School District, with the approval of the Secretary of
16 Education, the Director of the Office of Management and Budget and the Controller General, is authorized to transfer
17 non-obligated major capital improvement funds for the North Laurel Elementary School (CN 1216 E) and funds for
18 the selective demolition of the existing Laurel Middle School (CN 1216 F) herein referred to as the 1921 building for
19 district-wide capital improvements considered necessary for the educational enhancement of the district’s learning
20 environments as well as for the preservation of the 1921 building. The transferred funds shall be used for the selective
21 demolition of the non-1921 section of the old Laurel Middle School; the demolition of the Field House; and exterior
22 renovation of the 1921 section of the old Laurel Middle School (\$1,500,000 allocated for these renovations); and
23 improvement to and/or construction of the new 1,200 pupil Elementary School (~~Certificate of Necessity #~~—CN 1216
24 D). Any non-obligated major capital improvement funds from these capital improvement projects may be used for the
25 selective demolition/selection preservation of the Paul Laurence Dunbar Elementary School.

26 **Section 145. John G. Leach Playground and Safety.** The Colonial School District, with the approval of
27 the Secretary of Education, the Director of the Office of Management and Budget and the Controller General is
28 authorized to expend non-obligated major capital improvement funds for the John G. Leach School Renovation project

1 (CN 0734 A) in appropriation 2010-95-53-00-50348 for the purpose of repairing and replacing specialized playground
2 equipment at the school as well as further renovations to enhance safety and security, including reimbursing prior year
3 local accounts for said purposes. This authority shall not be construed so as to allow Colonial School District to
4 obligate more funds than were originally appropriated for the original John G. Leach Renovation project.

5 **Section 146. Renovate Howard High School/1927 Building.** The New Castle County Vocational
6 Technical School District, with the approval of the Secretary of Education, the Director of the Office of Management
7 and Budget and the Controller General, is authorized to transfer non-obligated major capital improvement funds for
8 the Howard High School/1927 Building Renovation project (CN 1638 A) for the purpose of upgrading the HVAC
9 system for the gym, keyless access control and installing security cameras in the 1972 Building. This authority shall
10 not be construed so as to allow the New Castle County Vocational Technical School District to obligate more funds
11 than were originally appropriated for the original Howard High School/1927 Building Renovation project under CN
12 1638 A.

13 **Section 147. Caesar Rodney School District Land.** Notwithstanding the provisions of 14 Del. C. §1057
14 and 29 Del. C. § 7525(b), the Caesar Rodney School District is authorized to acquire land by in-kind exchange of
15 existing district owned land with the approval of the Caesar Rodney School Board. Existing provisions of Delaware
16 Code including school site coordination authorized in 29 Del. C. § 7525(a) and the Preliminary Land Use reviews
17 authorized by 29 Del. C. c. 92 Subchapter II shall remain in effect.

18 **Section 148. Cape Henlopen School District - New Sussex Consortium School Construction Funding.**
19 For the purposes of constructing a new Sussex Consortium School (CN 1717H), total project funding shall be based on
20 the current high school per square foot amount of \$423.93 applied to the estimated square footage approved in CN
21 1717H.

22 **Section 149. New Castle County Vocational Technical School District Transfer.** The New Castle
23 County Vocational Technical School District, with the approval of the Secretary of Education, Director of Office of
24 Management and Budget and the Controller General, is authorized to transfer non-obligated funds from the Hodgson
25 High School (~~Certificate of Necessity #—~~CN 1538 A) and Delcastle High School Roof Replacement (~~Certificate of~~
26 ~~Necessity #—~~CN 1538 B) projects for use on alternative capital improvement projects.

27 **Section 150. Transfer of Property to the Indian River School District.** Notwithstanding any provision of
28 29 Del. C. Ch. 94, the Department of Health and Social Services is authorized to transfer a subdivided portion of the

1 current Tax Parcel 133-7.00-8.00 to the Indian River School District for the purposes of construction of a new Howard
2 T. Ennis School for the consideration of one dollar (\$1.00). The transfer shall only be completed upon successful
3 subdivision of the land, upon the mutual agreement in writing between the Department of Health and Social Services
4 and the Indian River School District on which of the newly subdivided parcels shall be transferred, and upon approval
5 by the Director of the Office of Management and Budget. Any and all fees for the subdivision of the land shall be
6 borne by the entity who is to execute the Howard T. Ennis school project. If the project has not begun within three (3)
7 years of a successful agreement on the transfer of the land, ownership of the subdivided parcel shall revert back to the
8 Department of Health and Social Services.

9 **Section 151. Delmar School District Transfer.** The Delmar School District, with the approval of the
10 Secretary of Education, the Director of the Office of Management and Budget and the Controller General, is
11 authorized to transfer non-obligated major capital improvement funds from the Delmar Roof Replacement and
12 Renovations to Delmar MS/HS project (~~Certificate of Necessity #~~—CN 1637 A) for repairs and/or improvements of
13 the district's current HVAC system.

14 **Section 152. City of Wilmington Education Initiatives.** (a) Section 1 Addendum of this Act appropriates
15 \$17,500,000 to Office of Management and Budget for City of Wilmington Education Initiatives. The funds shall be
16 used for the renovation of Bancroft Elementary School and Bayard Middle School as part of reconfiguring and
17 consolidating City of Wilmington schools in the Christina School District, subject to a signed Memorandum of
18 Understanding between the State of Delaware and the Christina School District. The Secretary of Education shall
19 certify the overall renovation costs in which any remaining balances may be used to support subsection (b) of this
20 section. Notwithstanding the provisions of 29 Del. C. Ch. 75, the maximum local share for the renovations shall be 20
21 percent of the full cost of the renovations. The Christina School District may elect, subject to the approval of the
22 Director of the Office of Management and Budget and the Controller General, to exercise its local share of the
23 renovation projects through the withholding of state funding earned through 14 Del. C. and/or the provisions of the
24 Annual Appropriations Act, for a period to be determined by the Christina School District, the Director of the Office
25 of Management and Budget and the Controller General.

26 (b) The Section 1 Addendum of ~~this Act~~ the Fiscal Year 2018 Bond and Capital Improvements Act
27 appropriates appropriated \$2,000,000 to the Office of Management and Budget for the purpose of funding Wilmington
28 Education Initiatives. These funds shall be used to help improve educational services in the City of Wilmington. These

1 improvements may include the establishment of an Early Childhood Education Services Center and an Adult
2 Education Services Center. The funds shall only be spent upon approval by the Director of the Office of Management
3 and Budget and the Controller General.

4 **Section 153. Cape Henlopen School District.** Section 1 Addendum of this Act allocates \$2,964,429 for the
5 purposes of expanding upon the original plans for the Sussex Consortium School (CN 1717H). The distribution of
6 these funds shall be subject to the granting of a new Certificate of Necessity by the Department of Education
7 approving the expansion plan to be submitted by the Cape Henlopen School District. If the cost of the expansion plan
8 approved by the Department of Education exceeds the funding provided by this Act, it is the intent of the General
9 Assembly to provide additional funds in future fiscal years. If the expansion has not been approved by June 30, 2020,
10 these funds shall be subject to reprogramming for other capital improvement projects as part of the budget process.

11 **Section 154. New Castle County Vocational Technical District Transfer.** The New Castle County
12 Vocational Technical School District, with the approval of the Secretary of Education, the Director of the Office of
13 Management and Budget and the Controller General, is authorized to transfer non-obligated funds from the Howard
14 High School/1927 Building Renovation project (CN 1638A) for use on alternative capital improvement projects within
15 the 1972 building and/or for the construction of multi-purpose fields for athletics in Kirkwood Park. Any projects
16 within Kirkwood Park shall not be commenced, and no state capital funds shall be expended without an agreed upon
17 Memorandum of Understanding (MOU) between the district and the City of Wilmington. The MOU shall grant
18 ownership rights to the State of Delaware or the district over any equipment purchased in relation to the project and
19 shall stipulate access rights of the district, including the term of the agreement, times and dates when access is
20 permitted, and the party responsible for maintenance costs related to any improvements made by the district. The
21 MOU shall be subject to approval by the Co-Chairs of the Joint Legislative Committee on the Capital Improvement
22 Program and the Director of the Office of Management and Budget.

23 **Section 155. Caesar Rodney School District.** It is the intent of the General Assembly that further
24 appropriations to the Caesar Rodney School District for CN 1610K shall reflect the square foot rate of \$371.00.

25 **Section 156. Bond Verification.** All bonds issued, or herein before or herein authorized to be issued, by the
26 State are hereby determined to be within all debt and authorization limits of the State.

27 **Section 157. Inconsistency.** Insofar as the provisions of this Act are inconsistent with the provisions of
28 any general, special or local laws, or parts thereof, the provisions of this Act shall be controlling.

1 **Section 158. Severability.** If any section, part, phrase or provision of this Act or the application thereof be
2 held invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the section,
3 part, phrase, provision or application directly involved in the controversy in which such judgment shall have been
4 rendered and shall not affect or impair the validity of the remainder of this Act or the application thereof.

5 **Section 159. Effective Date.** This Act shall take effect in accordance with the provisions of state law.


SYNOPSIS

This Bill is the Fiscal Year 2019 Bond and Capital Improvements Act.

DEBT LIMIT STATEMENT FOR FISCAL YEAR 2019

This Debt Limit Statement is to be attached to the Fiscal Year 2019 Bond and Capital Improvement Act as required by 29 Del. C. §7422.

(1) Estimated Net General Fund revenue for the Fiscal year ending June 30, 2019 as per the joint resolution of the House and Senate which will be signed by the Governor in connection with the adoption of the annual Budget Appropriation Bill for that fiscal year.	\$ <u>4,363.9 million</u>
(2) Multiply by 5%.	X .05
(3) Maximum aggregate principal amount of tax-supported obligations which may be authorized by the State in the fiscal year ending June 30, 2019.	\$ 218.2 million
(4) Less: Aggregate principal amount of previously authorized tax-supported obligations subject to debt limit.	\$ <u>0 million</u>
(5) AVAILABLE DEBT LIMIT prior to appended legislation (Line 3 minus Line 4).	\$ 218.2 million
(6) Less: Aggregate principal amount of new tax-supported obligations subject to debt limit to be authorized pursuant to appended legislation.	\$ <u>0 million</u>
(7) REMAINING DEBT LIMIT (Line 5 minus Line 6).	\$ <u><u>218.2 million</u></u>


Rick J. Geisenberger
June 26, 2018

Department of Transportation
FY 2019 Capital Transportation Program
Appendix A

	State	Authorization	Federal Authorization	Other Funding	FY 2019	Authorization
ROAD SYSTEM						
Expressways						
I-95 and SR 896 Interchange	\$	800,000	\$ 3,200,000	\$ -	\$ -	4,000,000
SR 141 Improvements, I-95 Interchange to Jay Drive		3,840,000	23,860,000	-	-	27,700,000
Road A / SR 7 Improvements		1,700,000	4,800,000	-	-	6,500,000
U.S. 301 GARVEE Debt Service		-	10,982,388	-	-	10,982,388
Rehab of I-95 from I-495 North of Brandywine River Bridge		43,000,000	22,000,000	-	-	65,000,000
Little Baltimore Road Drainage Improvements		400,000	1,600,000	-	-	2,000,000
Subtotal Expressways	\$	49,740,000	\$ 66,442,388	\$ -	\$ -	116,182,388
Arterials						
SR299, SR 1 to Catherine Street	\$	4,000,000	\$ 200,000	\$ -	\$ -	4,200,000
Wilmington Initiatives, King and Orange Streets, MLK Boulevard to 13th Street Im		1,500,000	3,500,000	-	-	5,000,000
Wilmington Initiatives, Walnut St, MLK to 13 Street		1,000,000	-	-	-	1,000,000
SR 9, River Road Area Improvements, Flood Remediation		1,200,000	-	-	-	1,200,000
Elkton Road, MD Line to Casho Mill Road		10,350,000	3,000,000	-	-	13,350,000
US 40 & SR 896 Improvements		2,400,000	1,600,000	-	-	4,000,000
U.S. 40 / SR 72 Intersection Improvements		-	5,061,297	-	-	5,061,297
HEP KC, SR 8 & SR 15 Intersection Improvements		920,000	80,000	-	-	1,000,000
Lockerman Street / Forest Avenue		200,000	-	-	-	200,000
HEP KC, US 13 Walnut Shade Rd. to Lochmeath Way		500,000	-	-	-	500,000
Walnut Shade Road, US13 to Peachtree Run Road		150,000	-	-	-	150,000
SR 1 and Cave Neck Road Grade Separated Intersection		2,000,000	-	-	-	2,000,000
U.S. 113, North / South Improvements		600,000	-	-	-	600,000
US113 / SR18 / SR404 Grade Separated Intersection		266,000	-	-	-	266,000
HEP Sussex County, SR 1 and SR 16 Grade Separated Intersection		5,000,000	-	-	-	5,000,000
HSIP, SC, US 9 and SR 5 Intersection Improvements		380,436	-	-	-	380,436
Corridor Capacity Preservation		1,000,000	-	-	-	1,000,000
NCC & SC HEP/HSIP Safety Projects		3,495,650	8,194,846	-	-	11,690,496
Subtotal Arterials	\$	34,962,086	\$ 21,636,143	\$ -	\$ -	56,598,229
Collectors						
Crawford Carroll Avenue Extension	\$	8,000,000	\$ -	\$ -	\$ -	8,000,000
K104, Kenton Rd. SR8 to Chestnut Grove Rd.		-	960,000	-	-	960,000
Georgetown East Gateway Improvements		4,328,049	-	-	-	4,328,049
SR24, Mulberry Knoll to SR 1		-	5,348,800	-	-	5,348,800
Subtotal Collectors	\$	12,328,049	\$ 6,308,800	\$ -	\$ -	18,636,849
Locals						
N412, Lorewood Grove Road, Jamison Corner Rd to SR 1		50,000	-	-	-	50,000
Cedar Lane Road and Marl Pit Road Intersection Improvements		1,700,000	-	-	-	1,700,000
Realignment of Old Orchard Road at Wescoats Corner		1,033,449	-	-	-	1,033,449
Discount Land Road, US 13A to US 13		325,002	-	-	-	325,002
Recreational Trails	\$	-	\$ 905,680	\$ 226,420	\$ -	1,132,100
Christina River Bridge Approaches		1,100,000	7,366,722	-	-	8,466,722
Christina River Bridge		-	10,892,680	-	-	10,892,680
Slope Stabilization		2,500,000	-	-	-	2,500,000
KC HEP/HSIP Projects		50,000	450,000	-	-	500,000
Subtotal Locals	\$	6,758,451	\$ 19,615,082	\$ 226,420	\$ -	26,599,953
Bridges						
Bridge Management Program	\$	5,736,723	\$ 7,611,692	\$ -	\$ -	13,348,415
Bridge Preservation Program		12,027,490	34,858,649	560,000	-	47,446,139
Subtotal Bridges	\$	17,764,213	\$ 42,470,341	\$ 560,000	\$ -	60,794,554
Other						
Transportation Alternatives	\$	954,489	\$ 3,017,957	\$ -	\$ -	3,972,446
Pavement and Rehabilitation		53,550,000	20,800,000	-	-	74,350,000
Materials and Minor Contracts		12,000,000	-	-	-	12,000,000
Signage and Pavement Markings		5,432,000	1,282,513	-	-	6,714,513
Rail Crossing Safety Program		2,068,566	2,400,000	-	-	4,468,566
Safety Improvement Program		250,572	4,229,974	-	-	4,480,546
Bicycle and Pedestrian Improvements		982,927	3,931,708	-	-	4,914,635
Safe Routes to School		-	384,336	-	-	384,336
Intersection Improvements		5,050,000	3,000,000	600,000	-	8,650,000
Traffic Calming		200,000	-	-	-	200,000
Pedestrian ADA Accessibility		3,000,000	-	-	-	3,000,000
Engineering and Contingency		31,458,000	18,000	-	-	31,476,000
Subtotal Other	\$	114,946,554	\$ 39,064,488	\$ 600,000	\$ -	154,611,042
TOTAL ROAD SYSTEM	\$	236,499,353	\$ 195,537,242	\$ 1,386,420	\$ -	433,423,015
GRANTS AND ALLOCATIONS						
Municipal Street Aid	\$	6,000,000	\$ -	\$ -	\$ -	6,000,000
Community Transportation Fund		27,330,000	-	-	-	27,330,000
TOTAL GRANTS AND ALLOCATIONS	\$	33,330,000	\$ -	\$ -	\$ -	33,330,000
TRANSIT SYSTEM						
Transit Facilities	\$	18,960,612	\$ 13,300,000	\$ 10,079,500	\$ -	42,340,112
Transit Vehicles		11,636,415	25,329,609	2,223,322	-	39,189,346
Rail Preservation		2,600,000	-	-	-	2,600,000
TOTAL TRANSIT SYSTEM	\$	33,197,027	\$ 38,629,609	\$ 12,302,822	\$ -	84,129,458
SUPPORT SYSTEM						
Planning	\$	4,555,699	\$ 6,280,449	\$ -	\$ -	10,836,148
Information Technology		13,428,750	280,000	-	-	13,708,750
Heavy Equipment		20,000,000	-	-	-	20,000,000
Transportation Management		2,055,000	8,080,000	102,500	-	10,237,500
Transportation Facilities		25,000,000	-	-	-	25,000,000
Engineering and Contingency		-	200,000	-	-	200,000
Aeronautics		296,500	148,500	-	-	445,000
TOTAL SUPPORT SYSTEM	\$	65,335,949	\$ 14,988,949	\$ 102,500	\$ -	80,427,398
GRAND TOTAL	\$	368,362,329	\$ 249,155,800	\$ 13,791,742	\$ -	631,309,871

**Appendix B
FY 19 Pavement and Rehabilitation Program**

Rehabilitation Locations								
Road #	Road Name	BMP	EMP	Length	Begin	End	Rep. Dist.	Sen. Dist.
1-00034B	Main Street	0.00	0.15	0.15	Dupont Parkway	Lane Rd	9	14
1-00034C	Lane Rd	0.00	0.19	0.19	Lorewood Grove Rd	Main Street	9	12
1-00054	Howell School Rd	0.42	2.20	1.78	Buck Jersey Rd	Red Lion Rd	27	12
1-00214	Shipley Rd	0.57	2.03	1.46	Washington St Ext	Wilson Rd	1,6	1,5
1-00277	Graves Rd	0.00	1.17	1.17	Mill Creek Rd	Loveville Rd	22	4
1-00391	Frazer Rd	0.00	4.27	4.27	Cheasapeake City Rd	Pulaski Hwy	27	10
1-00402	Woods Rd	0.00	1.24	1.24	Howell School Rd	Porter Rd	15	12
2-00014	Fast Landing Rd	0.00	3.90	3.90	RD 2 N.B., US 13	RD 15, DE 9, Denny St	28	14, 15
2-00019	Thompsonville Rd	0.83	4.15	3.32	RD 423	RD 120	33	16
2-00033	Canterbury Rd	0.00	3.18	3.18	Midstate Rd (K34)	US13, South Dupont Hwy (K5)	33	16
2-00036	DE 14, Milford-Harrington Hwy	0.00	4.28	4.28	Blairs Pond Rd (K444)	US13, DuPont Hwy (K6)	18	14
2-00037	Broad St (Houston)	0.00	0.84	0.84	RD 446, South Front Street	RD 36, DE 14	33	18
2-00039	Millington Rd	0.00	3.17	3.17	MD Line	Blackiston Rd	11	15
2-00040	School Lane (Clayton)	0.00	0.46	0.46	RD 41, DE 300	RD 39, DE 6, Main St	28	14
2-00041	DE 300, Sudlersville/Wheatleys Pond Rd	0.00	10.57	10.57	MD Line	Dickinson St.	11, 29	15
2-00052	Westville Rd (4)	0.00	4.52	4.52	Hazletville Rd	Mechanic St (Wyoming)	29, 34	15, 16
2-00057	Burnite Mill Rd	0.00	5.66	5.66	MD Line	Black Swamp Rd	30	15
2-00107	Barkers Landing Rd	0.00	1.39	1.39	RD 27, U.S. 113-A	RD 7-A	33	16
2-00108	Firetower Rd	0.00	2.78	2.78	RD 53, DE 10	RD 246	30	15
2-00116	Williamsville Rd	0.00	3.55	3.55	US13, South Dupont Hwy (K6)	Deep Grass Lane (K384)	30	18
2-00125	Dundee Rd	0.00	1.71	1.71	Main St (K54)-(Woodside)	DE 10, Willow Grove Rd (K53)	34	16
2-00155	Central Church Rd	0.00	2.63	2.63	RD 101	RD 156	29	15
2-00156	Commerce St/McKee Rd (Cheswold)	2.46	5.69	3.23	Scarborough Rd	RD 45, DEL.42, Main St, (Cheswold)	29, 31	15, 17
2-00160	Maidstone Branch Rd	0.00	0.86	0.86	RD 158	RD 100	29	15
2-00165	Dinahs Corner Rd	1.00	2.61	1.61	RD 101	RD 170	11	15
2-00166	Shaws Corner Rd	0.00	1.21	1.21	RD 165	RD 168	11	15
2-00168	Seeneytown Rd	0.00	0.99	0.99	RD 170	RD 166	11	15
2-00170	Judith Rd	0.00	3.15	3.15	RD 103	RD 171	11	15
2-00200	Yoder Dr	0.00	1.10	1.10	RD 201	RD 101	29	15
2-00231	Thicket Rd	0.00	0.98	0.98	RD 230	RD 232	29	15
2-00232	Steeles Ridge Rd	0.00	1.47	1.47	RD 54, DE 10-A, Main St	DE 10	29	16
2-00232	Thicket Rd	1.47	2.47	1.00	DE 10	RD 231	29	16
2-00232	Alms House Rd	2.47	3.97	1.50	RD 231	RD 52	29	16
2-00233	Pickett Lane	0.00	0.47	0.47	RD 232	RD 53, DE 10	29	16
2-00289	Hopkins Cemetery Rd	0.00	1.69	1.69	RD 284	RD 5 S.B., US 13	30	18
2-00320	Hay Point Landing Rd	0.00	1.91	1.91	DE 6, RD 9	Lighthouse Rd (K317)	28	14
2-00426	Paradise Alley Rd	0.00	3.34	3.34	US13, South Dupont Hwy (K5)	RD 35	30	15
3-00004	US13, Sussex Hwy, NB	1.82	4.14	2.32	1300' after DE 404	Newton Rd (S582)	35	19
3-00004	US13, Sussex Hwy, NB	4.14	6.15	2.01	Newton Rd (S582)	Adams Rd (S583)	35	18
3-00004	US13, Sussex Hwy, SB	14.62	16.84	2.22	Newton Rd (S582)	1600' before DE 404	35	19
3-00016	Broadkill Rd	23.49	27.49	4.00	SR 1, Coastal Hwy (S14)	End of Forward Direction	40	20
3-00018	Bridgeville/N. Bedford Rd (Georgetown)	18.38	19.45	1.07	Bridgeville Rd	Market St	37	19
3-00018	East, Market St (Georgetown)	19.45	20.70	1.25	Bedford Rd	Town limits	37	19
3-00018	Savanna Rd	32.33	33.60	1.27	Westcoats Rd (S12)	Drake Knoll Rd	14	6
3-00028	West Market St (Georgetown)	12.58	13.32	0.74	US113, DuPont Blvd (S113)	Bedford St	37	19
3-00060	Cypress Rd	0.00	3.12	3.12	DE26, Millsboro Hwy	Daisey Rd (S417)	41	21

**Appendix B
FY 19 Pavement and Rehabilitation Program**

3-00074	Shiloh Church Rd	0.00	4.18	4.18	DE24, Laurel Rd	East Trap Pond Rd (S477)	40	21
3-00086	Avenue of Honor Rd	0.00	0.68	0.68	US113, DuPont Blvd (S113)	Patriots Way (S318)	41	20
3-00087	Arrow Safety Rd	0.00	0.49	0.49	US113, DuPont Blvd (S113)	South, Bedford Rd (S431)	37	19
3-00094	Kings Hwy (Milford)	0.00	0.55	0.55	Beginning of Curbed Section	Lakeview Ave	36	18
3-00114	North, Bedford St (Georgetown)	0.00	0.74	0.74	Bridgeville Rd	US113, DuPont Blvd	37	19
3-00207	Fitzgeralds Rd	0.00	2.20	2.20	Shawnee Rd (S36)	DuPont Blvd (S113)	35, 36	18
3-00265	Minos Conway Rd	0.00	1.15	1.15	DE9, Lewes-Georgetown Hwy (S18)	1600' west of SR1 (new pavement joint)	20	6
3-00268	Kings Hwy (Lewes)	0.00	0.34	0.34	SR 1, Coastal Hwy (S14)	S268A (Dartmouth Dr)	14	6
3-00277	Robinsonville Rd	4.26	6.65	2.39	Kendale Rd (S287)	Plantation Rd (S275)	14	6
3-00283	Cedar Grove Rd	0.00	1.81	1.81	Robinsville Rd (S277)	Plantations Rd (S275)	14	6
3-00319	Airport Rd	0.00	0.10	0.10	Market St, DE 24	East Pine St	20	6
3-00319	Airport Rd	0.55	1.80	1.25	Carver St	Lewes-Georgetown Hwy, DE 24	20	6
3-00329	East Piney Grove Rd	2.89	4.75	1.86	Shortly Rd (S431)	Gov. Stockley Rd (S432)	40	19
3-00356	Honolulu Rd	0.00	0.75	0.75	Thatcher St (S54)	Clayton Ave (S401)	41	20
3-00413	Firemans Rd	0.00	1.97	1.97	Bethel (S419)	Daisey Rd (S417)	41	21
3-00431	South, Bedford St (Georgetown)	9.22	11.14	1.92	US113, DuPont Blvd (S113)	Market St	37	19
3-00432	Gov. Stockley Rd	5.52	6.62	1.10	US113, DuPont Blvd (S113)	Zoar Rd (S48)	41	19
3-00449	Trap Pond Rd	0.00	2.54	2.54	Wooten Rd (S72)	Laurel Rd (S24)	40	21
3-00487A	Vines Rd/Main St (Bethel)	0.00	0.50	0.50	Main Ave (S493)	Town limits	40	21
3-00493	Shell Point Rd	2.91	4.19	1.28	Phillips Landing Rd (S496)	1ST St./Main St. (S487A)	40	21
3-00509	Susan Beach Rd	0.00	0.87	0.87	MD Line	Delmar Rd (S76)	40	21
3-00509	Susan Beach Rd	0.87	3.33	2.46	Delmar Rd (S76)	Ralphs Rd (S505)	40	21
3-00509	Susan Beach Rd	3.33	5.56	2.23	Ralphs Rd (S505)	HMJ @ S510 (Horsey Church Rd)	40	21
3-00510	Horsey Church Rd	4.23	5.53	1.30	Susan Beach Rd (S509)	DE24, Sharptown Rd (S24)	40	21
3-00535	Middleford Rd	0.97	2.90	1.93	US13, Sussex Hwy (S3)	Old Furnace Rd (S46)	39	19
3-00535A	North Shore Dr	0.00	0.69	0.69	Middleford Rd (S535)	Middleford Rd (S535)	39	19
3-00544	Hearns Pond Rd	0.00	2.49	2.49	Wesley Church Rd (S561)	Bridgeville Hwy (S13)	40	20
3-00582	Newton Rd	2.14	2.54	0.40	US13, Sussex Hwy (S4)	Fawn Rd (S600)	35	18
3-00600	Fawn Rd	0.00	0.70	0.70	US13, Sussex Hwy (S4)	Sunnyside Rd (S565)	35	19
3-00619	Old Shawnee Rd	0.00	1.54	1.54	Shawnee Rd (S36)	DuPont Blvd (S113)	40	20

Chip Seal to Hot Mix Conversion Locations								
3-00259	Carpenter Rd	0.00	2.01	2.01	S22 (Harbeson Rd)	S258 (Hudson Rd)	20	6
3-00290	Cool Spring Rd	1.67	4.48	2.81	S280 (Stockley Rd)	S18 (Lewes-Georgetown Hwy)	20	6
3-00292	Forest Rd	2.88	4.06	1.18	S280 (Stockley Rd)	S290 (Cool Spring Rd)	20	6
3-00364	Camp Barnes Rd	0.00	2.14	1.64	S363 (Double Bridges Rd)	End of Roadway	38	20
3-00389	Dickerson Rd	0.26	1.31	1.05	S58 (Lighthouse Rd)	S382A (Johnson Rd)	38	20
3-00421	Carey's Camp Rd	0.00	3.06	3.06	S62 (Whaleys Rd)	S24 (Laurel Rd)	41	21
3-00421	Carey's Camp Rd	3.06	5.63	2.57	S24 (Laurel Rd)	S431 (Conaway Rd)	41	21
3-00451	Salt Barn Rd	0.69	2.96	2.27	S1 (Sussex Hwy)	S70 (Gordy Rd)	40	21
3-00467	Taylor Mill Rd	0.93	1.32	0.39	S479 (Fire Tower Rd)	S467B (Taylor Mill Rd)	40	20
3-00515	Bacons Rd	1.18	3.03	1.85	S510 (Horsey Church Rd)	S13 (BiState Blvd)	40	21
3-00565	Deer Forest Rd	5.70	7.17	1.47	S592 (Russel Rd)	S579 (W Robbins Rd)	35	19

**Appendix B
FY 19 Pavement and Rehabilitation Program**

Chip Seal Locations								
1-00417	DUTCH NECK RD	0.87	4.22	3.35	REEDY POINT RD	WINDMILL WAY	9	14
2-0002A	WEST BIG WOODS RD	0.00	0.36	0.36	RD 2 N.B., U.S. 13	END	28	15
2-00018A	NORTH FLACK AVE	0.00	0.33	0.33	RD 18B, MAIN ST	ST. JONES RIVER	33	16
2-00113	CATTAIL BRANCH RD	0.94	5.82	4.88	Hog Range Rd	RD 60, DE 14	18	26
2-00117	WOODYARD RD/STAYTONVILLE RD	0.00	2.94	2.94	SUSSEX LINE	Rd 440	30	18
2-00161	DEER TRACK LA	0.00	0.71	0.71	RD 162	RD 158	29	17
2-00164	BLUE HERON RD	0.00	0.65	0.65	RD 100	RD 101	29	15
2-00212	PONY TRACK RD	0.00	1.45	1.45	RD 53, DE 10	RD 207	30	15
2-00279	PINEPITCH RD	0.00	1.96	1.96	RD 59	RD 275	30	18
2-00295	PEAR TREE LA	0.00	1.09	1.09	RD 296	RD 111	30	15
2-00297	WELCH RD	0.00	0.43	0.43	RD 60, DE 14	RD 296	30	15
2-00312	FLATIRON RD	1.44	3.52	2.08	RD 311	RD 60, DE 14	30	18
2-00349	PICKERING BEACH RD	0.00	2.20	2.20	RD 17, DE 9	PRIVATE RD	32	16
2-00368	MILLCHOP LA	0.51	2.64	2.13	RD 105, PEACHTREE RD	RD 367	34	16
2-00375	OLD BOWERS RD	0.00	0.32	0.32	RD 18	RD 373	33	16
2-00376	BUFFALO RD	0.00	1.74	1.74	RD 371	RD 27, US 113-A	33	16
2-00387	ROESVILLE RD	0.00	2.06	2.06	RD 386	RD 35	33	16
2-00398	SANDBOX RD	0.00	3.60	3.60	RD 36, DE 14	RD 384	33	18
2-00420	GOBBLER LA	0.00	0.78	0.78	RD 124	RD 19	33	16
2-00423B	OLD JENKINS RD	0.00	0.13	0.13	RD 8 N.B., US 113	RD 423	33	18
2-00428	WINKLER RD	0.00	1.10	1.10	RD 5 N.B., US 13	RD 35	30	18
2-00436	THISTLEWOOD RD	0.00	1.37	1.37	RD 429	RD 384	30	18
2-00437	MESOBOV RD	1.40	2.70	1.30	RD 439	RD 429	30	18
2-00441	MARSH BRANCH RD	0.00	0.71	0.71	RD 6 N.B., U.S. 13	RD 440	30	18
2-00446	FRONT ST	0.00	2.25	2.25	RD 384	RD 447	33	18
3-00052B	SMITHFIELD ACRES ROAD	0.00	0.60	0.60	RD-00052 (ROXANA RD)	RD-00052 (ROXANA RD)	38	20
3-00072	WOOTTEN ROAD	2.30	5.98	3.68	RD-00463 (HITCH POND ROAD)	RD-00062 (WHALEYS ROAD)	40	21
3-00199	FOWLER BEACH ROAD	0.00	2.00	2.00	RD-00038 (CODS ROAD)	2 MI. E. OF RD-00038 (CODS ROAD)	40	21
3-00201	MCCOLLEY ROAD	0.00	1.55	1.55	RD-00036 (CEDAR BEACH ROAD)	RD-00202 (SHOCKLEY ROAD)	40	20
3-00202	SHOCKLEY ROAD	0.00	1.23	1.23	RD-00206 (CEDAR NECK ROAD)	RD-00201 (MCCOLLEY ROAD)	40	20
3-00216	BENSON ROAD	0.00	4.12	4.12	RD-00227 (WARREN FARM ROAD)	RD-00212 (CEDAR CREEK ROAD)	40,36	20,18
3-00227	HUMMINGBIRD ROAD	2.19	4.19	2.00	RD-00229 (SMITH ROAD)	RD-00230 (ISAACS ROAD)	40	20
3-00232	PONDER ROAD	0.24	2.54	2.30	RD-00038 (JEFFERSON ROAD)	RD-00232 (PONDER AVENUE)	40	20
3-00232B	CEMETERY ROAD	0.00	0.40	0.40	RD-00232 (PONDER ROAD)	END	40	20
3-00236A	GRAVES FARM ROAD	0.00	0.38	0.38	GRAVES FARM ROAD STARTS	RD-00016 (BROADKILL ROAD)	40	20
3-00238	SAW MILL ROAD	0.00	5.05	5.05	RD-00239 (PINE ROAD)	RD-00016 (MILTON-ELLENDALE ROAD)	36	19
3-00239	PINE ROAD	0.00	1.67	1.67	RD-00565 (E REDDEN ROAD)	RD-00238 (SPICER ROAD)	36	19
3-00243	DOWNNS ROAD	1.42	3.64	2.22	RD-00565 (E REDDEN ROAD)	RD-00244 (WILSON ROAD)	40	20
3-00303	TOWNSEND ROAD	0.00	1.00	1.00	RD-00304 (MARYLAND CAMP ROAD)	RD-00306 (INLAND BAY ROAD)	37	19
3-00322	KING ROAD	1.39	2.03	0.64	RD-00321 (KRUGER ROAD)	RD-00431 (SHORTLY ROAD)	40	19
3-00325	BULL PINE ROAD	0.00	0.61	0.61	RD-00469 (PARKER ROAD)	RD-00431 (SHORTLY ROAD)	40	19
3-00341	FALLING POINT ROAD	1.45	1.74	0.29	HOT MIX JOINT	RD-00342 (SANDY LANDING ROAD)	38	20
3-00343	WINGATE ROAD	0.00	1.66	1.66	RD-00054 (OMAR ROAD)	RD-00341 (FALLING POINT ROAD)	38	20
3-00367B	RICKARDS ROAD	0.00	1.31	1.31	RD-00370 (DAISEY ROAD)	RD-00365 (PEPPERS CORNER RD)	38	20
3-00369	JONES ROAD	0.00	1.81	1.81	RD-00054 (OMAR ROAD)	RD-00370 (DAISEY ROAD)	38	20
3-00375	SHOCKLEY TOWN ROAD	1.47	2.74	1.27	RD-00092 (FRANKFORD SCHOOL RD)	RD-00382 (PYLE CENTER ROAD)	41	20
3-00378	BLUEBERRY FARM ROAD	0.00	1.21	1.21	MARYLAND LINE	RD-00377 (CEMETERY ROAD)	41	20

Appendix B
FY 19 Pavement and Rehabilitation Program

3-00385	MCCARY ROAD	0.00	1.18	1.18	RD-00052 (ROXANA RD)	RD-00092 (FRANKFORD SCHOOL RD)	41	20
3-00390A	BEARHOLE ROAD	0.00	1.20	1.20	RD-00390 (BUNTING ROAD)	RD-00388 (DEER RUN ROAD)	38	20
3-00391	NEW ROAD	0.00	0.69	0.69	RD-00058 (FENWICK ROAD)	RD-00382 (ZION CHURCH ROAD)	38	20
3-00394	SOUND CHURCH ROAD	0.00	0.27	0.27	RD-00058 (LIGHTHOUSE ROAD)	(LAKEVIEW DRIVE)	38	20
3-00402	BLUEBERRY LANE	0.00	5.64	5.64	RD-00026 (NINE FOOT ROAD)	RD-00113 (DuPONT HWY)	41	20
3-00413	LYNCH ROAD	1.56	2.98	1.42	RD-00060 (CYPRESS ROAD)	.11 MI. N. FROM RD-00416 (DENNIS LN)	41	21
3-00416	DENNIS LANE	0.00	0.57	0.57	RD-00413 (LYNCH ROAD)	CUL-DE-SAC/DEAD END	41	21
3-00419	BETHEL ROAD	9.82	11.88	2.06	RD-00026 (MILLSBORO HWY)	MD LINE	41	21
3-00435A	JONES STORE ROAD	0.00	2.66	2.66	RD-00472 (PHILLIPS HILL ROAD)	RD-00020 (HARDSCRABBLE ROAD)	40	21
3-00440	SAUNDERS ROAD	0.00	0.79	0.79	RD-00436 (CURLEY DRIVE)	RD-00024 (LAUREL RD)	40	21
3-00450	GOOSE NEST ROAD	0.00	1.43	1.43	RD-00024 (LAUREL ROAD)	RD-00449 (TRAP POND RD)	40	21
3-00451	ARVEY ROAD	2.96	8.23	5.27	RD-00070 (GORDY ROAD)	RD-00062 (WHALEYS ROAD)	40	21
3-00452	EAST SNAKE ROAD	0.64	1.57	0.93	.01 MI. E. FROM RD-00001 (US 13)	RD-00068 (OLD STAGE ROAD)	40	21
3-00453	ROBIN HOOD DRIVE	0.00	3.29	3.29	RD-00419 (LINE ROAD)	RD-00064 (WHITESVILLE ROAD)	40	21
3-00454	OAK BRANCH ROAD	0.00	1.83	1.83	RD-00453 (ROBIN HOOD DRIVE)	RD-00066 (PEPPERBOX ROAD)	40	21
3-00454B	COACHMEN LANE	0.00	0.71	0.71	RD-00068 (OLD STAGE ROAD)	RD-00453 (ROBIN HOOD DRIVE)	40	21
3-00454C	AUGUST ROAD	0.00	1.29	1.29	RD-00454 (OAK BRANCH ROAD)	RD-00064 (WHITESVILLE ROAD)	40	21
3-00455	BRITTINGHAM ROAD	1.18	3.14	1.96	.01 MI N. FROM RD-455B (RUSSEL RD)	RD-00064 (WHITESVILLE ROAD)	40	21
3-00457	SMITH MILL CHURCH ROAD	0.00	1.15	1.15	RD-00454 (OAK BRANCH ROAD)	RD-00064 (WHITESVILLE ROAD)	40	21
3-00458	HUDSON ROAD	0.00	1.37	1.37	RD-00451 (ARVEY ROAD)	RD-00072 (WOOTTEN ROAD)	40	21
3-00463	HITCH POND ROAD	0.00	4.09	4.09	RD-00451 (ARVEY ROAD)	RD-00074 (SHILOH CHURCH ROAD)	40	21
3-00467A	E. ELLIOTS DAM ROAD	0.00	1.60	1.60	RD-00466 (SYCAMORE ROAD)	RD-00446 (BEAVER DAM BRANCH RD)	40	21
3-00469	PARKER ROAD	0.00	2.69	2.69	RD-00329 (WEST PINEY GROVE RD)	RD-00062 (E TRAP POND ROAD)	40	19
3-00480	WALLER ROAD	0.00	1.81	1.81	RD-00002 (SUSSEX HIGHWAY)	RD-00479 (FIRE TOWER ROAD)	39	21
3-00480A	MIREY BRANCH ROAD	0.00	1.66	1.66	RD-00479 (FIRE TOWER ROAD)	RD-00474 (KAYE ROAD)	40	20
3-00483A	PEPPER ROAD	0.00	0.31	0.31	RD-00020 (CONCORD ROAD)	RD-00483 (BAKER MILL ROAD)	35	21
3-00484	RUM BRIDGE ROAD	1.02	3.90	2.88	RD-00018 (SEASHORE HWY)	RD-00046 (OLD FURNACE ROAD)	35	19,21
3-00493A	MILLCREEK ROAD	0.00	1.01	1.01	RD-00493 (MT. PLEASANT ROAD)	RD-00493 (MT. PLEASANT ROAD)	40	21
3-00494	OLD SHARPTOWN ROAD	0.00	3.48	3.48	MD LINE	RD-00493 (MT. PLEASANT ROAD)	40	21
3-00505A	WAYCROSS ROAD	0.00	0.93	0.93	CUL-DE-SAC/DEAD END	RD-00505 (JOHN COOPER ROAD)	40	21
3-00527	GRAVELLY BRANCH ROAD	3.18	4.86	1.68	RD-00526 (HASTINGS FARM ROAD)	RD-00018 (SEASHORE HWY)	35	19
3-00548	HORSESHOE ROAD	0.00	1.87	1.87	RD-00549 (NORTH OAK GROVE RD)	RD-00552 (SHUFELT ROAD)	39	19
3-00549B	OAK GROVE ROAD	0.00	0.14	0.14	RD-00549 (N OAK GROVE ROAD)	MD LINE	40	20
3-00551	WILD TURKEY ROAD	0.00	1.83	1.83	RD-00553 (NEALS SCHOOL ROAD)	RD-00549 (N OAK GROVE ROAD)	39	19
3-00553	NEALS SCHOOL ROAD	0.00	4.89	4.89	RD-00021 (STEIN HIGHWAY)	MD LINE	39,40	19,20
3-00554	HILL ROAD	0.00	1.77	1.77	RD-00553 (NEALS SCHOOL ROAD)	RD-00030 (ATLANTA ROAD)	40	20
3-00554	BAKER ROAD	1.77	4.16	2.39	RD-00561 (WESLEY CHURCH ROAD)	RD-00030 (ATLANTA ROAD)	39,40	19,20
3-00557A	OBIER ROAD	0.00	0.77	0.77	RD-00554 (HILL ROAD)	RD-00553 (NEALS SCHOOL ROAD)	39	19
3-00562	PROGRESS SCHOOL ROAD	0.00	2.42	2.42	RD-00563 (RAY ROAD)	RD-00017 (FEDERALSBURG ROAD)	35	19
3-00566	RABBIT RUN ROAD	0.00	1.48	1.48	RD-00562 (PROGRESS SCHOOL RD)	RD-00030 (ATLANTA ROAD)	35	19
3-00567	MCDOWELL ROAD	0.00	1.00	1.00	MCDOWELL ROAD STARTS	RD-00568 (HASTINGS MILL ROAD)	35	19
3-00573	TRINITY CHURCH ROAD	0.00	2.43	2.43	RD-00031 (DUBLIN HILL ROAD)	RD-00569 (SAND HILL ROAD)	35	19
3-00575	SMITH ROAD	0.00	1.36	1.36	RD-00573 (TRINITY CHURCH ROAD)	RD-00404 (SEASHORE HIGHWAY)	35	19
3-00579	STATE FOREST ROAD	0.00	2.90	2.90	RD-00018 (SEASHORE HIGHWAY)	RD-00565 (DEER FOREST ROAD)	35	19
3-00598	LONG BRANCH ROAD	0.00	0.86	0.86	RD-00600 (FAWN ROAD)	RD-00611 (SHARPS MILL ROAD)	35	19
3-00611	JUDY ROAD	4.20	4.82	0.62	RD-00016 (BEACH HWY)	RD-00044 (BLACKSMITH SHOP ROAD)	35	18
3-00628	COON DEN ROAD	0.00	0.68	0.68	INTERSECTION RD 36, DE 36	COUNTY LINE	35	18
3-00632	UTICA ROAD	0.00	2.34	2.34	RD-00611 (JUDY ROAD)	RD-00036 (SHAWNEE ROAD)	35	18
3-00636	CROOKED ROAD	0.00	0.62	0.62	RD-00637 (NEAL ROAD)	RD-00627 (HERRING BRANCH ROAD)	40	20
	UNIVERSITY DRIVE	0.25	0.51	0.26	SAMANTHA DRIVE	BRIDGE APPROACH	20	6

FISCAL YEAR 2019 CAPITAL BUDGET SUPPLEMENT

SECTION 1 ADDENDUM

AGENCY	PROJECT	FY 2018	FY 2019
10-02 - OFFICE OF MANAGEMENT AND BUDGET			
	Minor Capital Improvement and Equipment	\$ 5,223,851	\$ 5,223,851
	Environmental Compliance (UST/Asbestos/Other)	340,300	340,300
	Architectural Barrier Removal	150,000	150,000
	Local Law Enforcement Laptop Replacement	340,224	251,000
	Delaware State Police Indoor Firing Range HVAC Replacement	-	5,980,000
	Roof Replacements	-	3,500,000
	Carvel State Office Building Maintenance and Restoration	-	2,000,000
	Carvel State Office Building Mechanical Upgrades	-	800,000
	New Troop 7 - Lewes	-	18,400,000
	Construction/Federal Contingency	-	7,500,000
	Deferred Maintenance	-	5,000,000
	Rodney Square Improvements	-	1,500,000
	Community Reinvestment Fund	-	4,002,500
	Municipal Infrastructure Investment Fund	-	805,000
	Delaware Skills Center	-	300,000
	Technology Fund	-	7,500,000
	City of Dover - Parking Garage	-	1,000,000
	City of Wilmington - New Fire Truck	-	1,000,000
	Sussex County FEMA	-	20,000
02 - JUDICIAL PROJECTS			
	Minor Capital Improvement and Equipment	911,062	911,062
	Kent and Sussex Family Court Facilities	-	6,850,000
11 - TECHNOLOGY AND INFORMATION PROJECTS			
	Network Core Router Infrastructure Upgrade	-	2,500,000
	Kent and Sussex Broadband Access	-	1,300,000
20 - STATE PROJECTS			
	Minor Capital Improvement and Equipment	1,200,000	2,000,000
	Minor Capital Improvement and Equipment - Veterans Home	100,000	200,000
	Veterans Home Bathing Rooms	-	320,000
25 - FINANCE PROJECT			
	Revenue Technology Stabilization and Modernization	-	5,000,000
35 - HEALTH AND SOCIAL SERVICES PROJECTS			
	Minor Capital Improvement and Equipment	5,750,000	5,750,000
	Delaware Medicaid Enterprise System	1,280,000	-
	Roof Replacement/Repair	-	1,762,671
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECT			
	Minor Capital Improvement and Equipment	900,000	1,400,000
38 - CORRECTION PROJECTS			
	Minor Capital Improvement and Equipment	3,183,250	3,183,250
	Delores J. Baylor Women's Correctional Institution Special Needs Unit	500,000	-
	James T. Vaughn Correctional Center Building 20 Expansion	3,100,000	-
	Delaware Automated Correction System/iCHRT Server Replacement	-	1,550,000
	James T. Vaughn Correctional Center Building C Contingency	1,000,000	2,000,000
	Security Cameras	2,000,000	-
	James T. Vaughn Correctional Center Guard Shack	-	40,000
45 - SAFETY AND HOMELAND SECURITY PROJECTS			
	800 MHz Technology Refresh	6,354,100	6,354,100
	Minor Capital Improvement and Equipment	700,000	700,000
70 - ELECTIONS PROJECT			
	Voting Technology	-	10,000,000

FISCAL YEAR 2019 CAPITAL BUDGET SUPPLEMENT

SECTION 1 ADDENDUM

AGENCY	PROJECT	FY 2018	FY 2019
10-02 - OFFICE OF MANAGEMENT AND BUDGET (continued)			
<i>75 - FIRE PREVENTION COMMISSION PROJECTS</i>			
	Delaware State Fire School (Dover) HVAC Replacement	1,700,000	-
	Delaware State Fire School (Dover) Restroom Remodel	-	859,400
<i>76 - DELAWARE NATIONAL GUARD PROJECTS</i>			
	Minor Capital Improvement and Equipment	1,350,000	2,473,227
	Combined Support Maintenance Shop	700,000	-
<i>95 - HIGHER EDUCATION PROJECT</i>			
	Higher Education Economic Development Investment Fund	-	11,375,000
<i>95 - EDUCATION PROJECT</i>			
	City of Wilmington Education Initiatives	2,000,000	17,500,000
		\$ 38,782,787	\$ 149,301,361
10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE			
	Delaware Strategic Fund	\$ 10,000,000	\$ -
	Experimental Program to Stimulate Competitive Research-Research Infrastructure Improvement (EPSCoR-RII)	800,000	-
	Delaware Clinical and Translational Research (CTR)	1,000,000	-
	IDeA Network of Biomedical Research Excellence (INBRE)	1,000,000	-
	Fraunhofer Vaccine Development	1,500,000	-
	Diamond State Port Corporation	15,000,000	-
	Riverfront Development Corporation	2,880,000	-
	Bioscience Center for Advanced Technology (CAT)	1,000,000	-
	National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	2,500,000	-
	Rapid Advancement in Process Intensification Deployment (RAPID)	1,750,000	-
		\$ 37,430,000	\$ -
10-08 - DELAWARE STATE HOUSING AUTHORITY			
	Housing Development Fund - Affordable Rental Housing Program	\$ 6,000,000	\$ 6,000,000
	Urban Redevelopment	8,500,000	8,500,000
	Strong Neighborhoods Housing Fund	-	3,000,000
		\$ 14,500,000	\$ 17,500,000
15 - LEGAL			
	File Room Renovations	\$ -	\$ 500,000
		\$ -	\$ 500,000

**FISCAL YEAR 2019 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM**

AGENCY	PROJECT	FY 2018	FY 2019
20 - STATE			
	Museum Maintenance	\$ 550,000	\$ 550,000
	Veterans Cemetery Columbarium Expansion	-	49,000
	Rt. 9/13 (Garfield Park) Public Library	2,251,197	-
	Southern Regional Library	-	5,013,750
	Duck Creek Regional Library	500,000	1,500,000
	Harrington Public Library	850,000	-
	Delmar Public Library	500,000	-
	Millsboro Public Library	150,000	-
	Seaford Public Library	-	225,000
	Delaware Strategic Fund	-	12,500,000
	IDeA Network of Biomedical Research Excellence (INBRE)	-	1,000,000
	Fraunhofer Vaccine Development	-	1,500,000
	Riverfront Development Corporation	-	3,880,000
	Bioscience Center for Advanced Technology (CAT)	-	1,000,000
	National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	-	2,500,000
	Rapid Advancement in Process Intensification Deployment (RAPID)	-	1,750,000
	Delaware Prosperity Partnership	-	2,000,000
	Experimental Program to Stimulate Competitive Research-Research Infrastructure Improvement (EPSCoR-RII)	-	800,000
	Delaware Clinical and Translational Research (CTR)	-	1,000,000
	Economic Development Infrastructure - Town of Delmar	-	205,000
	Wilmington Riverfront Sports Complex	-	3,000,000
	Delaware Stadium Corporation	-	600,000
	Purpose Built Communities	-	1,000,000
	Kent Economic Partnership	-	100,000
	Laurel Redevelopment Corporation	-	250,000
	Veterans Home Dental Suite	-	200,000
	Veterans Home Dining Room	-	1,500,000
		<u>\$ 4,801,197</u>	<u>\$ 42,122,750</u>
25 - FINANCE			
	Volunteer Firefighter Revolving Loan Fund	\$ -	\$ 1,000,000
		<u>\$ -</u>	<u>\$ 1,000,000</u>
35 - HEALTH AND SOCIAL SERVICES			
	Maintenance and Restoration	\$ 4,750,000	\$ 4,750,000
	Drinking Water State Revolving Fund	1,770,000	5,000,000
	Psychiatric Center Security System Upgrade	-	750,000
		<u>\$ 6,520,000</u>	<u>\$ 10,500,000</u>
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES			
	Maintenance and Restoration	\$ 200,000	\$ 200,000
		<u>\$ 200,000</u>	<u>\$ 200,000</u>
38 - CORRECTION			
	Maintenance and Restoration	\$ 3,135,400	\$ 3,135,400
	Security, Technology and Equipment	-	1,750,000
		<u>\$ 3,135,400</u>	<u>\$ 4,885,400</u>

**FISCAL YEAR 2019 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM**

AGENCY	PROJECT	FY 2018	FY 2019
40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL			
	Shoreline and Waterway Management	\$ 2,198,191	\$ 4,178,129
	Conservation Cost Share	1,500,000	1,700,000
	Conservation Reserve Enhancement Program (CREP)	160,000	100,000
	Clean Water State Revolving Fund	1,400,000	5,000,000
	Tax Ditches	1,148,700	1,148,700
	Park Facility Rehab and Public Recreational Infrastructure	3,500,000	5,000,000
	Dikes/Dams	1,500,000	1,000,000
	Delaware Bayshore Initiative	500,000	500,000
	Redevelopment of Strategic Sites (NVF)	2,500,000	2,500,000
	Fort Miles Museum	-	500,000
	Redevelopment of Strategic Sites (Fort DuPont)	2,250,000	2,250,000
	Biden Center Renovations	-	1,300,000
	City of Wilmington - Eden Park	-	100,000
	City of Newark - Trails	-	32,000
	Hazardous Substance Cleanup Act Fund	-	3,000,000
	Debris Pits	-	500,000
	Resource, Conservation and Development	-	4,200,000
	New Castle Pier	-	520,000
		\$ 16,656,891	\$ 33,528,829
45 - SAFETY AND HOMELAND SECURITY			
	Twin Engine Helicopter Lease/Payment	\$ 1,168,359	\$ 1,168,359
	Helicopter Replacements	-	8,850,000
		\$ 1,168,359	\$ 10,018,359
65 - AGRICULTURE			
	Incinerator	\$ -	\$ 200,000
		\$ -	\$ 200,000
75 - FIRE PREVENTION COMMISSION			
	Hydraulic Rescue Tools Replacement	\$ 30,000	\$ 105,000
		\$ 30,000	\$ 105,000
90-01 - UNIVERSITY OF DELAWARE			
	Laboratories	\$ 5,500,000	\$ 10,000,000
		\$ 5,500,000	\$ 10,000,000
90-03 - DELAWARE STATE UNIVERSITY			
	Campus Improvements	\$ 4,760,000	\$ 9,260,000
	Excellence Through Technology	740,000	740,000
		\$ 5,500,000	\$ 10,000,000
90-04 - DELAWARE TECHNICAL COMMUNITY COLLEGE			
	Collegewide Asset Preservation/Minor Capital Improvement	\$ 5,500,000	-
	Critical Capital Needs/Deferred Maintenance	-	10,000,000
		\$ 5,500,000	\$ 10,000,000

FISCAL YEAR 2019 CAPITAL BUDGET SUPPLEMENT

SECTION 1 ADDENDUM

AGENCY	PROJECT	FY 2018	FY 2019
95 - EDUCATION			
	Minor Capital Improvement and Equipment	\$ 10,900,000	\$ 15,000,000
	Architectural Barrier Removal	160,000	160,000
	Caesar Rodney, Additions and Renovations to Caesar Rodney HS (79/21)	14,303,800	12,746,400
	Caesar Rodney, Renovate Fred Fifer III MS (79/21)	2,547,000	2,543,800
	Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21)	2,708,700	2,672,100
	Caesar Rodney, Renovate Allen Frear ES (79/21)	45,500	549,400
	Caesar Rodney, Renovate W. B. Simpson ES (79/21)	49,100	592,800
	Caesar Rodney, Star Hill ES (79/21)	1,729,400	-
	Caesar Rodney, Renovate Nellie Hughes Stokes ES (79/21)	2,466,900	-
	Caesar Rodney, Renovate W. Reily Brown ES (79/21)	43,400	523,200
	Caesar Rodney, Construct 600 Student ES (79/21)	14,847,000	1,198,100
	New Castle County VoTech, Renovate Howard HS/1927 Building (61/39)	8,990,900	-
	Brandywine, Additions and Renovations to Carrcroft ES (60/40)	1,902,300	-
	Brandywine, Renovate Brandywine HS (60/40)	1,760,200	2,640,400
	Brandywine, Renovate Claymont ES (60/40)	2,860,100	7,944,900
	Brandywine, Demolish Burnett Building (60/40)	780,000	-
	Cape Henlopen, Construct Sussex Consortium Building (100% State)	13,466,300	2,244,400
	Cape Henlopen, Supplementary Funds for Sussex Consortium Building (100% State)	5,739,301	-
	Cape Henlopen, Renovate Milton ES (60/40)	-	5,381,300
	Cape Henlopen, Replace H.O. Brittingham ES (60/40)	7,231,700	-
	Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at H.O. Brittingham ES (100% State)	2,234,800	-
	Cape Henlopen, Construct New Rehoboth ES (60/40)	7,593,400	7,593,300
	Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES (100% State)	2,346,500	2,346,500
	Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES (60/40)	-	6,195,400
	Appoquinimink, Replace Everett Meredith MS (75/25)	-	2,500,000
	Appoquinimink, Renovate Silver Lake ES (75/25)	-	1,244,300
	Appoquinimink, Construct 840 Student ES (75/25)	12,648,397	11,671,000
	Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS (75/25)	14,475,066	48,258,268
	Indian River, Replace Howard T. Ennis School (100% State)	-	2,973,500
	Cape Henlopen, Addition to Cape Henlopen HS (60/40)	-	2,503,500
	Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)	-	637,700
	Cape Henlopen, Sussex Consortium Expansion (100% State)	-	2,964,429
	Milford, Career and Technical Education Greenhouse (100% State)	-	25,000
	Christina, Renovate Brennan School (100% State)	712,700	-
	School Safety and Security Fund	-	5,000,000
		\$ 132,542,464	\$ 148,109,697
	SUBTOTAL NON-TRANSPORTATION	\$ 272,267,098	\$ 447,971,396
55 - TRANSPORTATION			
	Road System	\$ 176,300,971	\$ 236,499,353
	Grants and Allocations	22,680,000	33,330,000
	Transit System	64,188,797	33,197,027
	Support System	54,580,732	65,335,949
		\$ 317,750,500	\$ 368,362,329
	TOTAL NON-TRANSPORTATION AND TRANSPORTATION	\$ 590,017,598	\$ 816,333,725