

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PUBLIC AND INDIAN HOUSING PROGRAMS

Federal Funds

RENTAL ASSISTANCE DEMONSTRATION

For continuing activities under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (Public Law 112-55), and in accordance with priorities established by the Secretary, \$50,000,000, to remain available through September 30, 2019: Provided, That such funds shall only be available to properties converting from assistance under Section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g).

Program and Financing (in millions of dollars)

Identification code 086-0406-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 RAD Incremental Conversion Cost			50
0100 Direct program activities, subtotal			50
0900 Total new obligations (object class 41.0)			50
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			50
1160 Appropriation, discretionary (total)			50
1930 Total budgetary resources available			50
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			50
3050 Unpaid obligations, end of year			50
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			50
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			50
4180 Budget authority, net (total)			50

In 2016, the Department will continue implementation of the Rental Assistance Demonstration (RAD), authorized by the Consolidated and Further Continuing Appropriations Act of 2012 (P.L. 112-55). Under RAD, Public Housing Authorities (PHAs) and other owners of rental properties assisted under the Public Housing, Moderate Rehabilitation (Mod Rehab), Rent Supplement (Rent Supp) and Rental Assistance Payment (RAP) programs are offered the option to convert their properties to long-term, project-based Section 8 contracts that can leverage private financing for capital improvements.

While the Department will continue to process no-cost conversions in 2016, the Budget requests \$50 million for a targeted expansion of RAD to Public Housing properties that cannot feasibly convert at existing funding levels and are located in high-poverty neighborhoods, including designated Promise Zones, where the Administration is supporting comprehensive revitalization efforts. This request will cover the incremental subsidy cost of converting approximately 25,000 Public Housing units, thereby increasing private investment in targeted projects and surrounding neighborhoods.

The Budget also includes the following proposals to facilitate additional no-cost conversions of HUD-assisted properties: (1) eliminates the 185,000 unit cap on Public Housing and Section 8 Mod Rehab conversions ; and (2) clarifies that the sunset date for conversions of Rent Supp, RAP and Mod Rehab properties under the second component of RAD has been eliminated. These proposals are included in the general provisions at the end of this budget chapter.

TENANT-BASED RENTAL ASSISTANCE

For activities and assistance for the provision of tenant-based rental assistance authorized under the United States Housing Act of 1937, as amended (42 U.S.C. 1437 et seq.) ("the Act" herein), not otherwise provided for, **[\$15,304,160,000]** **\$17,123,496,210**, to remain available until **[expended]** *September 30, 2018*, shall be available on October 1, **[2014]** **2015** (in addition to the \$4,000,000,000 previously appropriated under this heading that became available on October 1, **[2014]** **2015**), and \$4,000,000,000, to remain available until **[expended]** *September 30, 2019*, shall be available on October 1, **[2015]** **2016**: *Provided*, That the amounts made available under this heading are provided as follows:

(1) **[\$17,486,000,000]** **\$18,333,816,000** shall be available for renewals of expiring section 8 tenant-based annual contributions contracts (including renewals of enhanced vouchers under any provision of law authorizing such assistance under section 8(t) of the Act) and including renewal of other special purpose or incremental vouchers: *Provided*, That notwithstanding any other provision of law, from amounts provided under this paragraph and any carryover, the Secretary for the calendar year **[2015]** **2016** funding cycle shall provide renewal funding for each public housing agency based on validated voucher management system (VMS) leasing and cost data for the prior calendar year and by applying an inflation factor as established by the Secretary, by notice published in the Federal Register, and by making any necessary adjustments for the costs associated with the first-time renewal of vouchers under this paragraph including tenant protection, HOPE VI, and Choice Neighborhoods vouchers: *Provided further*, That in determining calendar year **[2015]** **2016** funding allocations under this heading for public housing agencies, including agencies participating in the Moving To Work (MTW) demonstration, the Secretary may take into account the anticipated impact of changes in *medical expense threshold*, targeting and utility allowances, on public housing agencies' contract renewal needs: **[Provided further]**, That none of the funds provided under this paragraph may be used to fund a total number of unit months under lease which exceeds a public housing agency's authorized level of units under contract, except for public housing agencies participating in the MTW demonstration, which are instead governed by the terms and conditions of their MTW agreements: **[Provided further]**, That the Secretary shall, to the extent necessary to stay within the amount specified under this paragraph (except as otherwise modified under this paragraph), prorate each public housing agency's allocation otherwise established pursuant to this paragraph: *Provided further*, That except as provided in the following provisos, the entire amount specified under this paragraph (except as otherwise modified under this paragraph) shall be obligated to the public housing agencies based on the allocation and pro rata method described above, and the Secretary shall notify public housing agencies of their annual budget by the latter of 60 days after enactment of this Act or March 1, **[2015]** **2016**: *Provided further*, That the Secretary may extend the notification period with **[the prior written approval of]** *notification to* the House and Senate Committees on Appropriations: *Provided further*, That public housing agencies participating in the MTW demonstration shall be funded pursuant to their MTW agreements and shall be subject to the same pro rata adjustments under the previous provisos: *Provided further*, That the Secretary may offset public housing agencies' calendar year **[2015]** **2016** allocations based on the excess amounts of public housing agencies' net restricted assets accounts, including HUD held programmatic reserves (in accordance with VMS data in calendar year **[2014]** **2015** that is verifiable and complete), as determined by the Secretary: *Provided further*, That public housing agencies participating in the MTW demonstration shall also be subject to the offset, as determined by the Secretary, **[excluding amounts subject to the single fund budget authority provisions of their MTW agreements,]** from the agencies' calendar year 2015 MTW funding allocation: *Provided further*, That the Secretary shall use any offset referred to in the previous two provisos throughout the calendar year to prevent the termination of rental assistance for families as the result of insufficient funding, as determined by the Secretary, and to avoid or reduce the proration of renewal funding allocations: *Provided further*, That up to **[\$120,000,000]** **\$75,000,000** shall be available only: (1) for adjustments in the allocations for public housing agencies, after application for an adjustment by a public housing agency that experienced a significant increase, as determined by the Secretary, in renewal costs of vouchers resulting from unforeseen circumstances or from portability under section 8(f) of the Act; (2) for vouchers that were not in use during the 12-month period in order to be available to meet a commitment pursuant to section 8(o)(13) of the Act; (3) for adjustments for costs associated with HUD-Veterans Affairs Supportive Housing (HUD-VASH) vouchers; (4) for adjustments for public housing agencies with voucher leasing rates at the end of the calendar year that exceed the average leasing for the 12-month period used to

TENANT-BASED RENTAL ASSISTANCE—Continued

establish the allocation, and for additional leasing of vouchers that were issued but not leased prior to the end of such calendar year; and (5) for public housing agencies that despite taking reasonable cost savings measures, as determined by the Secretary, would otherwise be required to terminate rental assistance for families as a result of insufficient funding; and (6) for adjustments in the allocations for public housing agencies that experienced a significant increase, as determined by the Secretary, in renewal costs as a result of participation in the Small Area Fair Market Rent demonstration: *Provided further*, That the Secretary shall allocate amounts under the previous proviso based on need, as determined by the Secretary:

(2) \$277,000,000 shall be for incremental rental voucher assistance under section 8(o) of the Act to be distributed based on relative need, as determined by the Secretary: *Provided*, That the Secretary shall make such funding available, notwithstanding section 204 (competition provision) of this title;

[(2)](3) [\$130,000,000] \$150,000,000 shall be for section 8 rental assistance for relocation and replacement of housing units that are demolished or disposed of pursuant to section 18 of the Act, conversion of section 23 projects to assistance under section 8, the family unification program under section 8(x) of the Act, relocation of witnesses in connection with efforts to combat crime in public and assisted housing pursuant to a request from a law enforcement or prosecution agency, enhanced vouchers under any provision of law authorizing such assistance under section 8(t) of the Act, HOPE VI and Choice Neighborhood vouchers, mandatory and voluntary conversions, and tenant protection assistance including replacement and relocation assistance or for project-based assistance to prevent the displacement of unassisted elderly tenants currently residing in section 202 properties financed between 1959 and 1974 that are refinanced pursuant to Public Law 106–569, as amended, or under the authority as provided under this Act: *Provided*, That when a public housing development is submitted for demolition or disposition under section 18 of the Act, the Secretary may provide section 8 rental assistance when the units pose an imminent health and safety risk to residents: *Provided further*, That the Secretary may only provide replacement vouchers for units that were occupied within the previous 24 months that cease to be available as assisted housing, subject only to the availability of funds: *Provided further*, That of the amounts made available under this paragraph, \$5,000,000 may be available to provide tenant protection assistance, not otherwise provided under this paragraph, to residents residing in low vacancy areas and who may have to pay rents greater than 30 percent of household income, as the result of (1) the maturity of a HUD-insured, HUD-held or section 202 loan that requires the permission of the Secretary prior to loan prepayment; (2) the expiration of a rental assistance contract for which the tenants are not eligible for enhanced voucher or tenant protection assistance under existing law; or (3) the expiration of affordability restrictions accompanying a mortgage or preservation program administered by the Secretary: *Provided further*, That such tenant protection assistance made available under the previous proviso may be provided under the authority of section 8(t) or section 8(o)(13) of the United States Housing Act of 1937 (42 U.S.C. 1437f(t)): *Provided further*, That the Secretary shall issue guidance to implement the previous provisos, including, but not limited to, requirements for defining eligible at-risk households within 120 days of the enactment of this Act: *Provided further*, That any tenant protection voucher made available from amounts under this paragraph shall not be reissued by any public housing agency, except the replacement vouchers as defined by the Secretary by notice, when the initial family that received any such voucher no longer receives such voucher, and the authority for any public housing agency to issue any such voucher shall cease to exist: *Provided further*, That the Secretary, for the purpose under this paragraph, may use unobligated balances, including recaptures and carryovers, remaining from amounts appropriated in prior fiscal years under this heading for voucher assistance for nonelderly disabled families and for disaster assistance made available under Public Law 110–329;

[(3)](4) [\$1,530,000,000] \$2,020,037,000 shall be for administrative and other expenses of public housing agencies in administering the section 8 tenant-based rental assistance program, of which up to \$10,000,000 shall be available to the Secretary to allocate to public housing agencies that need additional funds to administer their section 8 programs, including fees associated with section 8 tenant protection rental assistance, the administration of disaster related vouchers, Veterans Affairs Supportive Housing vouchers, and other special purpose incremental vouchers: *Provided*, That no less than [\$1,520,000,000] \$2,010,037,000 of the amount provided in this paragraph shall be allocated to public housing agencies for the calendar year [2015] 2016 funding cycle based on section 8(q) of the Act (and related Appropriation Act provisions) as in effect immediately before the enactment of the Quality Housing and Work Responsibility Act of 1998 (Public Law 105–276): *Provided further*, That if the amounts made available under this paragraph are insufficient to pay the amounts determined under the previous proviso, the Secretary may decrease the amounts allocated to agencies by a uniform

percentage applicable to all agencies receiving funding under this paragraph or may, to the extent necessary to provide full payment of amounts determined under the previous proviso, utilize unobligated balances, including recaptures and carryovers, remaining from funds appropriated to the Department of Housing and Urban Development under this heading from prior fiscal years, [excluding] including special purpose vouchers, notwithstanding the purposes for which such amounts were appropriated: *Provided further*, That all public housing agencies participating in the MTW demonstration shall be funded pursuant to their MTW agreements, and shall be subject to the same uniform percentage decrease as under the previous proviso: *Provided further*, That amounts provided under this paragraph shall be only for activities related to the provision of tenant-based rental assistance authorized under section 8, including related development activities;

[(4)](5) [\$83,160,000] \$107,643,210 for the renewal of tenant-based assistance contracts under section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), including necessary administrative expenses: *Provided*, That administrative and other expenses of public housing agencies in administering the special purpose vouchers in this paragraph shall be funded under the same terms and be subject to the same pro rata reduction as the percent decrease for administrative and other expenses to public housing agencies under paragraph [(3)](4) of this heading;

[(5)](5) \$75,000,000 for incremental rental voucher assistance for use through a supported housing program administered in conjunction with the Department of Veterans Affairs as authorized under section 8(o)(19) of the United States Housing Act of 1937: *Provided*, That the Secretary of Housing and Urban Development shall make such funding available, notwithstanding section 204 (competition provision) of this title, to public housing agencies that partner with eligible VA Medical Centers or other entities as designated by the Secretary of the Department of Veterans Affairs, based on geographical need for such assistance as identified by the Secretary of the Department of Veterans Affairs, public housing agency administrative performance, and other factors as specified by the Secretary of Housing and Urban Development in consultation with the Secretary of the Department of Veterans Affairs: *Provided further*, That the Secretary of Housing and Urban Development may waive, or specify alternative requirements for (in consultation with the Secretary of the Department of Veterans Affairs), any provision of any statute or regulation that the Secretary of Housing and Urban Development administers in connection with the use of funds made available under this paragraph (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective delivery and administration of such voucher assistance: *Provided further*, That the Secretary shall set aside an amount provided under this paragraph for a rental assistance and supportive housing demonstration program for Native American veterans that are homeless or at-risk of homelessness living on or near a reservation or other Indian areas: *Provided further*, That such demonstration program shall be modeled after, with necessary and appropriate adjustments for Native American grant recipients and veterans, the rental assistance and supportive housing program funded under this paragraph, including administration in conjunction with the Department of Veterans Affairs and overall implementation of section 8(o)(19) of the Act: *Provided further*, That amounts for rental assistance and associated administrative costs shall be made available by grants to recipients eligible to receive block grants under the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. section 4101 et seq.): *Provided further*, That funds shall be awarded based on need, administrative capacity, and any other funding criteria established by the Secretary in a Notice published in the Federal Register after coordination with the Secretary of the Department of Veterans Affairs within 180 days of enactment of this Act: *Provided further*, That such rental assistance shall be administered by block grant recipients in accordance with program requirements under the Native American Housing Assistance and Self-Determination Act of 1996: *Provided further*, That the first and second provisos under this paragraph shall apply to use of funds made available for this demonstration, as appropriate: *Provided further*, That the Secretary, in coordination with the Secretary of the Department of Veterans Affairs, shall coordinate with block grant recipients and any other appropriate tribal organizations on the design of such demonstration and shall ensure the effective delivery of supportive services to Native American veterans that are homeless or at-risk of homelessness eligible to receive assistance under this demonstration: *Provided further*, That grant recipients shall report to the Secretary, as prescribed by the Secretary, utilization of such rental assistance provided under this demonstration: *Provided further*, That assistance made available under this paragraph shall continue to remain available for homeless veterans upon turn-over; and]

(6) \$177,500,000 shall be used for incremental rental voucher assistance for use by families, veterans, and tribal families who are experiencing homelessness,

as well as victims of domestic and dating violence: Provided, That eligibility for veterans is made without regard to discharge status: Provided further, That the Secretary shall make such funding available through a competitive process to public housing agencies that partner with eligible Continuums of Care, as identified by the Secretary and to recipients eligible to receive block grants under the Native American Housing Assistance and Determination Act of 1996 (NAHASDA) (25 U.S.C. section 4101 et seq.): Provided further, That assistance provided to recipients eligible under NAHASDA shall be subject to requirements of NAHASDA: Provided further, That the Secretary may waive, or specify alternative requirements for any provision or statute or regulation that the Secretary administers in connection with the use of funds made available under this paragraph upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective delivery and administration of such voucher assistance: Provided further, That the Secretary shall issue guidance to implement the previous proviso;

(7) \$37,500,000 shall be made available to provide incremental rental voucher assistance for victims of domestic violence, dating violence, sexual assault, or stalking, as defined by the Violence Against Women Act Reauthorization Act of 2013 (Public Law 113-4), who require an emergency transfer: Provided further, That the Secretary shall issue guidance to implement this paragraph;

(8) \$20,000,000 shall be made available for new incremental voucher assistance through the Family Unification Program: Provided, That the assistance made available under this paragraph shall continue to remain available for family unification upon turnover: Provided further, That the amounts made available under this paragraph shall be used only in connection with tenant-based assistance on behalf of—

- (A) any family—
 - (i) who is otherwise eligible for such assistance; and
 - (ii) who the public child welfare agency for the jurisdiction has certified is a family for whom the lack of adequate housing is a primary factor in the imminent placement of the family's child or children in out-of-home care; and
- (B) for a period not to exceed 60 months, otherwise eligible youths who have attained at least 18 years of age and not more than 21 years of age and who have left foster care at age 16 or older; and

(9) The Secretary shall separately track all special purpose vouchers funded under this heading. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0302-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Tenant Protection	114	153	150
0002 Administrative Fees	1,522	1,611	2,020
0003 Family Self Sufficiency Coordinators	57		
0006 Contract Renewals	17,314	17,561	18,313
0007 Rental Assistance Demonstration		32	63
0008 Veterans Affairs Supportive Housing Vouchers	69	89	
0009 Family Unification Program Vouchers			20
0012 Disaster Housing Assistance Program		2	
0013 Section 811 Mainstream Vouchers	105	115	108
0014 Need-Based Vouchers			277
0015 Families, Veterans, Tribal Homelessness Vouchers			178
0016 Domestic and Dating Violence Vouchers			38
0900 Total new obligations (object class 41.0)	19,181	19,563	21,167
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	225	227	
1021 Recoveries of prior year unpaid obligations	5		
1050 Unobligated balance (total)	230	227	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15,177	15,304	17,124
1120 Appropriations transferred to other accts [086-0402]			-20
1121 Appropriations transferred from other acct [086-0304]		8	16
1121 Appropriations transferred from other acct [086-0163]	1	24	47
1160 Appropriation, discretionary (total)	15,178	15,336	17,167
Advance appropriations, discretionary:			
1170 Advance appropriation	4,000	4,000	4,000
1180 Advanced appropriation, discretionary (total)	4,000	4,000	4,000
1900 Budget authority (total)	19,178	19,336	21,167
1930 Total budgetary resources available	19,408	19,563	21,167
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	227		

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,879	2,767	2,526
3010 Obligations incurred, unexpired accounts	19,181	19,563	21,167
3020 Outlays (gross)	-18,288	-19,804	-20,929
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3050 Unpaid obligations, end of year	2,767	2,526	2,764
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,879	2,767	2,526
3200 Obligated balance, end of year	2,767	2,526	2,764
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	19,178	19,336	21,167
Outlays, gross:			
4010 Outlays from new discretionary authority	16,396	17,632	19,260
4011 Outlays from discretionary balances	1,892	2,172	1,669
4020 Outlays, gross (total)	18,288	19,804	20,929
4180 Budget authority, net (total)	19,178	19,336	21,167
4190 Outlays, net (total)	18,288	19,804	20,929

The 2016 Budget provides \$21.1 billion for the Tenant-Based Rental Assistance program (also known as the Housing Choice Voucher program). With this funding, the Housing Choice Voucher program will provide housing assistance to about 2.4 million extremely low- to very low-income families to rent in the neighborhoods of their choice. This is the Federal Government's largest and most income-targeted program for assisting extremely low and very low-income families to rent decent, safe and sanitary housing in the private market. About 2,300 state and local Public Housing Authorities (PHAs) administer the Housing Choice Voucher program.

The Budget provides sufficient funding for contract renewals to continue assistance for families anticipated to be under lease in 2015, including renewing over 14,000 vouchers for persons with disabilities, and also restores reductions in assisted housing units that resulted from cuts due to sequestration and reduced funding levels in 2013.

The 2016 Budget builds on the successes of previous special purpose voucher initiatives and includes \$177.5 million for about 22,500 new vouchers for families, veterans, and tribal families experiencing homelessness as well as victims of domestic or dating violence. These vouchers are to be distributed through a competitive grant process to PHAs with demonstrated need who partner with relevant Continuums of Care for appropriate wraparound services. The Budget also includes \$37.5 million in funding for approximately 5,000 new vouchers for victims and survivors of domestic or dating violence, sexual assault, and stalking requiring an emergency transfer from their current assisted housing, as established by the Violence Against Women Act of 2013. These vouchers would be administered in a centralized fashion to address occurrences as they arise. The Budget also requests \$20 million for about 2,500 Family Unification Program vouchers, which would ease and facilitate children's transition from foster care to independent adulthood as well as assist families who have children in foster care due to a lack of safe and adequate housing. Finally, the Budget supports \$277 million for approximately 37,000 vouchers that will be distributed to PHAs via an allocation method based on relative need. In total, this incremental need-based assistance combined with the new competitive special purpose vouchers restore the approximately 67,000 vouchers that were lost as a result of sequestration cuts in 2013.

The Budget requests \$150 million for tenant protection vouchers (TPVs), which are provided when certain actions occur beyond the control of the residents, such as public housing demolition or disposition, or when landlords terminate their Project-Based Rental Assistance contracts. The Budget also provides \$2.0 billion in administrative fees representing an approximate fee eligibility proration of 90 percent.

The Budget includes an incremental expansion of the Moving to Work (MTW) program to high-capacity PHAs to test and rigorously evaluate innovative models for improving self-sufficiency, mobility, academic performance and other outcomes for HUD-assisted tenants. This expansion, which is included in a general provision, is limited to 15 PHAs and 150,000

TENANT-BASED RENTAL ASSISTANCE—Continued

aggregate vouchers and public housing units. Program requirements and selection criteria will be subject to public comment, and PHAs must maintain a minimum 90% utilization of their voucher funds for the duration of their participation in MTW, as well as comply with HUD reporting and evaluation requirements. This proposal preserves resident mobility, participation and other existing requirements by reducing HUD's statutory waiver authority for new MTW agencies. The Budget supports additional legislative reforms to HUD's core rental assistance programs, including: (1) allowing fixed-income families to recertify their incomes every three years; and (2) increasing the threshold used to determine deductions for unreimbursed medical expenses from 3 to 10 percent of family income.

In addition to these crosscutting reforms, the Budget proposes the following reforms to the Housing Choice Voucher program: (1) extending the maximum term of FUP vouchers issued to youth aging out of foster care from 18 to 60 months; and (2) improving the process for establishing Fair Market Rents. The Administration also continues to improve the management of the Housing Choice Voucher program by developing the Next Generation Management System, which will overhaul and improve HUD information technology systems to better manage and administer the program.

HOUSING CERTIFICATE FUND

(INCLUDING RESCISSIONS CANCELLATIONS)

Unobligated balances, including recaptures and carryover, remaining from funds appropriated to the Department of Housing and Urban Development under this heading, the heading "Annual Contributions for Assisted Housing" and the heading "Project-Based Rental Assistance", for fiscal year 2015 2016 and prior years may be used for renewal of or amendments to section 8 project-based contracts and for performance-based contract administrators, notwithstanding the purposes for which such funds were appropriated: *Provided*, That any obligated balances of contract authority from fiscal year 1974 and prior that have been terminated shall be rescinded are hereby permanently cancelled: *Provided further*, That amounts heretofore recaptured, or recaptured during the current fiscal year, from section 8 project-based contracts from source years fiscal year 1975 through fiscal year 1987 are hereby rescinded permanently cancelled, and an amount of additional new budget authority, equivalent to the amount rescinded permanently cancelled is hereby appropriated, to remain available until expended, for the purposes set forth under this heading, in addition to amounts otherwise available. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0319-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Contract Renewals		60	20
0002 Contract Administrators		116	
0900 Total new obligations (object class 41.0)		176	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	116	156	
1021 Recoveries of prior year unpaid obligations	41	23	23
1029 Other balances withdrawn	-1	-3	-3
1050 Unobligated balance (total)	156	176	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	37	15	15
1131 Unobligated balance of appropriations permanently reduced (HCF funds)	-37	-15	-15
1930 Total budgetary resources available	156	176	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	156		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,527	1,141	1,046
3010 Obligations incurred, unexpired accounts		176	20
3020 Outlays (gross)	-345	-248	-137

3040 Recoveries of prior year unpaid obligations, unexpired	-41	-23	-23
3050 Unpaid obligations, end of year	1,141	1,046	906
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,527	1,141	1,046
3200 Obligated balance, end of year	1,141	1,046	906

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	345	248	137
4190 Outlays, net (total)	345	248	137

Until 2005, the Housing Certificate Fund provided funding to both the project-based and tenant-based components of the Section 8 program. Project-Based Rental Assistance and Tenant-Based Rental Assistance are now funded in separate accounts. The Housing Certificate Fund retains and recovers balances from previous years' appropriations, and uses those balances to support contract renewals, amendments, and performance-based contract administrators.

PUBLIC HOUSING CAPITAL FUND

For the Public Housing Capital Fund Program to carry out capital and management activities for public housing agencies, as authorized under section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g) ("the Act"), \$1,875,000,000 \$1,970,000,000, to remain available until September 30, 2018 2019: *Provided*, That notwithstanding any other provision of law or regulation, during fiscal year 2015 2016 the Secretary of Housing and Urban Development may not delegate to any Department official other than the Deputy Secretary and the Assistant Secretary for Public and Indian Housing any authority under paragraph (2) of section 9(j) regarding the extension of the time periods under such section: *Provided further*, That for purposes of such section 9(j), the term "obligate" means, with respect to amounts, that the amounts are subject to a binding agreement that will result in outlays, immediately or in the future: *Provided further*, That up to \$5,000,000 \$3,000,000 shall be to support ongoing Public Housing Financial and Physical Assessment activities: *Provided further*, That up to \$3,000,000 shall be to support the costs of administrative and judicial receiverships: *Provided further*, That of the total amount provided under this heading, not to exceed \$23,000,000 \$20,000,000 shall be available for the Secretary to make grants, notwithstanding section 204 of this Act, to public housing agencies for emergency capital needs including safety and security measures necessary to address crime and drug-related activity as well as needs resulting from unforeseen or unpreventable emergencies and natural disasters excluding Presidentially declared emergencies and natural disasters under the Robert T. Stafford Disaster Relief and Emergency Act (42 U.S.C. 5121 et seq.) occurring in fiscal year 2015: *Provided further*, That of the amount made available under the previous proviso, not less than \$6,000,000 shall be for safety and security measures: *Provided further*, That of the total amount provided under this heading \$45,000,000 shall be for supportive services, service coordinator and congregate services as authorized by section 34 of the Act (42 U.S.C. 1437z-6) and the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4101 et seq.): *2016: Provided further*, That of the total amount made available under this heading, up to \$15,000,000 \$100,000,000 may be used for incentives as part of a Jobs-Plus Pilot initiative modeled after the Jobs-Plus demonstration: *Provided further*, That the funding provided under the previous proviso shall provide competitive grants to partnerships between public housing authorities, local workforce investment boards established under section 117 of the Workforce Investment Act of 1998, and other agencies and organizations that provide support to help public housing residents obtain employment and increase earnings: *Provided further*, That applicants must demonstrate the ability to provide services to residents, partner with workforce investment boards, and leverage service dollars: *Provided further*, That the Secretary may set aside a portion of the funds provided for the Resident Opportunity and Self-Sufficiency program to support the services element of the Jobs-Plus Pilot initiative: *Provided further*, That the Secretary may allow PHAs to request exemptions from rent and income limitation requirements under sections 3 and 6 of the United States Housing Act of 1937 as necessary to implement the Jobs-Plus program, on such terms and conditions as the Secretary may approve upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective implementation of the Jobs-Plus Pilot initiative as a voluntary program for residents: *Provided further*, That the Secretary shall publish by notice in the Federal Register any waivers or alternative requirements pursuant to the preceding proviso no later than 10 days before the effective date of such notice: *Provided further*, That for funds provided under this heading, the

limitation in section 9(g)(1) of the Act shall be 25 percent: *Provided further*, That the Secretary may waive the limitation in the previous proviso to allow public housing agencies to fund activities authorized under section 9(e)(1)(C) of the Act: **Provided further**, That of the amount provided for the Jobs-Plus initiative, the Secretary may set aside up to \$15,000,000 for competitive grants to Indian tribes and tribally designated housing entities, as defined in section 4(13) of the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA), to provide support to help residents of housing assisted under NAHASDA obtain employment and increase earnings: *Provided further*, That such assistance shall be modeled after the Jobs-Plus initiative, with necessary and appropriate adjustments made by the Secretary for NAHASDA grant recipients and families living on or near a reservation or other Indian areas: *Provided further*, That the Secretary may waive, or specify alternative requirements for, any provision of any statute that the Secretary administers in connection with the use of funds made available under this heading, upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective use of grants under the previous proviso and after publication in the Federal Register not later than 10 days before the effective date of such waiver or alternative requirement: *Provided further*, That from the funds made available under this heading, the Secretary shall provide bonus awards in fiscal year **[2015] 2016** to public housing agencies that are designated high performers: *Provided further*, That the Department shall notify public housing agencies of their formula allocation within 60 days of enactment of this Act. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0304-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Capital Grants	1,803	1,784	1,847
0002 Technical Assistance	1		
0003 Emergency/Disaster Reserve	21	23	20
0006 Resident Opportunities and Supportive Services	17	45	
0007 Administrative Receivership	10	3	
0008 Financial and Physical Assessment Support	9	5	3
0010 Jobs-Plus Pilot		15	100
0900 Total new obligations (object class 41.0)	1,861	1,875	1,970
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	84	101	82
1021 Recoveries of prior year unpaid obligations	4		
1029 Other balances withdrawn	-1		
1050 Unobligated balance (total)	87	101	82
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,875	1,875	1,970
1120 Appropriations transferred to other accts [086-0303]	-1	-11	-16
1120 Appropriations transferred to other accts [086-0302]		-8	-16
1120 Appropriations transferred to other accts [086-0402]			-15
1160 Appropriation, discretionary (total)	1,874	1,856	1,923
Spending authority from offsetting collections, discretionary:			
1700 Collected	2		
1750 Spending auth from offsetting collections, disc (total)	2		
1900 Budget authority (total)	1,876	1,856	1,923
1930 Total budgetary resources available	1,963	1,957	2,005
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	101	82	35
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,257	3,958	4,050
3001 Adjustments to unpaid obligations, brought forward, Oct 1	10		
3010 Obligations incurred, unexpired accounts	1,861	1,875	1,970
3020 Outlays (gross)	-2,164	-1,783	-1,884
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	3,958	4,050	4,136
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,267	3,958	4,050
3200 Obligated balance, end of year	3,958	4,050	4,136
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,876	1,856	1,923

Outlays, gross:			
4010 Outlays from new discretionary authority	117	21	22
4011 Outlays from discretionary balances	2,034	1,762	1,862
4020 Outlays, gross (total)	2,151	1,783	1,884
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2		
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-3		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	1,874	1,856	1,923
4080 Outlays, net (discretionary)	2,148	1,783	1,884
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	13		
4180 Budget authority, net (total)	1,874	1,856	1,923
4190 Outlays, net (total)	2,161	1,783	1,884

The Budget proposes \$1.97 billion for the Public Housing Capital Fund, a formula program designed to address the capital and management improvement needs of Public Housing properties. This program preserves and enhances a valuable affordable housing resource that serves approximately 1.1 million low-income families. Of the amount requested, over \$1.8 billion will fund capital grants to Public Housing Authorities (PHAs). An additional \$100 million is requested to scale up Jobs-Plus, an evidence-based program for increasing the employment and earnings of public housing residents. Up to \$15 million in Jobs-Plus funding will be used to implement a demonstration of the Jobs-Plus model in Indian Country. The request also includes up to \$20 million for emergency capital needs resulting from non-Presidentially declared emergencies and natural disasters and up to \$3 million for financial and physical assessments of Public Housing and other HUD-assisted properties.

PUBLIC HOUSING OPERATING FUND

For **[2015] 2016** payments to public housing agencies for the operation and management of public housing, as authorized by section 9(e) of the United States Housing Act of 1937 (42 U.S.C. 1437g(e)), **[\$4,440,000,000] \$4,600,000,000.** (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0163-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Operating Subsidy	4,396	4,388	4,488
0900 Total new obligations (object class 41.0)	4,396	4,388	4,488
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,400	4,440	4,600
1120 Appropriations transferred to other accts [086-0302]	-1	-24	-47
1120 Appropriations transferred to other accts [086-0303]		-28	-47
1120 Appropriations transferred to other accts [086-0402]			-18
1160 Appropriation, discretionary (total)	4,399	4,388	4,488
1900 Budget authority (total)	4,399	4,388	4,488
1930 Total budgetary resources available	4,402	4,391	4,488
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3	-3	
1941 Unexpired unobligated balance, end of year	3		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,036	1,146	1,185
3010 Obligations incurred, unexpired accounts	4,396	4,388	4,488
3020 Outlays (gross)	-4,285	-4,349	-4,461
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	1,146	1,185	1,212
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,036	1,146	1,185

PUBLIC HOUSING OPERATING FUND—Continued
Program and Financing—Continued

Identification code 086-0163-0-1-604		2014 actual	2015 est.	2016 est.
3200	Obligated balance, end of year	1,146	1,185	1,212
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	4,399	4,388	4,488
Outlays, gross:				
4010	Outlays from new discretionary authority	3,259	3,203	3,276
4011	Outlays from discretionary balances	1,026	1,146	1,185
4020	Outlays, gross (total)	4,285	4,349	4,461
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-2		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	2		
4070	Budget authority, net (discretionary)	4,399	4,388	4,488
4080	Outlays, net (discretionary)	4,283	4,349	4,461
4180	Budget authority, net (total)	4,399	4,388	4,488
4190	Outlays, net (total)	4,283	4,349	4,461

The Budget requests \$4.6 billion for the Public Housing Operating Fund, which provides subsidies to Public Housing Authorities (PHAs) to assist in funding the operating expenses of Public Housing units in accordance with Section 9(c) of the United States Housing Act of 1937. The Budget also proposes numerous legislative reforms to HUD's core rental assistance programs, including Public Housing. In addition to crosscutting reforms, which are summarized under the Tenant-Based Rental Assistance heading, the Budget includes two proposals specific to Public Housing: (1) additional flexibility for PHAs to use their operating funds for capital fund activities, and vice versa; and (2) a utilities conservation pilot to encourage PHAs to undertake energy and water conservation measures and reduce Federal costs.

DRUG ELIMINATION GRANTS FOR LOW-INCOME HOUSING

Program and Financing (in millions of dollars)

Identification code 086-0197-0-1-604		2014 actual	2015 est.	2016 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	
Budget authority:				
Appropriations, discretionary:				
1131	Unobligated balance of appropriations permanently reduced		-1	
1160	Appropriation, discretionary (total)		-1	
1930	Total budgetary resources available	1		
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1		
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross		-1	
4180	Budget authority, net (total)		-1	

No new appropriations have been provided for the Public Housing Drug Elimination Grants program since 2001.

CHOICE NEIGHBORHOODS INITIATIVE

For competitive grants [under the Choice Neighborhoods Initiative (subject to section 24 of the United States Housing Act of 1937 (42 U.S.C. 1437v), unless otherwise specified under this heading),] for transformation, rehabilitation, and replacement housing needs of both public and HUD-assisted housing and to transform neighborhoods of poverty into functioning, sustainable mixed income neighborhoods with appropriate services, schools, public assets, transportation and access to jobs, [\$80,000,000] \$250,000,000, to remain available until September 30, [2017] 2018: Provided, That grant funds may be used for resident and community services,

community development, and affordable housing needs in the community, and for conversion of vacant or foreclosed properties to affordable housing: [Provided further, That the use of funds made available under this heading shall not be deemed to be public housing notwithstanding section 3(b)(1) of such Act:] Provided further, That grantees shall commit to an additional period of affordability determined by the Secretary of not fewer than 20 years: Provided further, That grantees shall undertake comprehensive local planning with input from residents and the community, and that grantees shall provide a match in State, local, other Federal or private funds: Provided further, That grantees may include local governments, tribal entities, public housing authorities, and nonprofits: Provided further, That for-profit developers may apply jointly with a public entity: Provided further, That for purposes of environmental review, a grantee shall be treated as a public housing agency under section 26 of the United States Housing Act of 1937 (42 U.S.C. 1437x), and grants under this heading shall be subject to the regulations issued by the Secretary to implement such section: [Provided further, That of the amount provided, not less than \$50,000,000 shall be awarded to public housing authorities:] Provided further, That such grantees shall create partnerships with other local organizations including assisted housing owners, service agencies, and resident organizations: Provided further, That the Secretary shall consult with the Secretaries of Education, Labor, Transportation, Health and Human Services, Agriculture, and Commerce, the Attorney General, and the Administrator of the Environmental Protection Agency to coordinate and leverage other appropriate Federal resources: [Provided further, That no more than \$5,000,000 of funds made available under this heading may be provided to assist communities in developing comprehensive strategies for implementing this program or implementing other revitalization efforts in conjunction with community notice and input: Provided further, That the Secretary shall develop and publish guidelines for the use of such competitive funds, including but not limited to eligible activities, program requirements, and performance metrics:] Provided further, That unobligated balances, including recaptures, remaining from funds appropriated under the heading "Revitalization of Severely Distressed Public Housing (HOPE VI)" in fiscal year 2011 and prior fiscal years may be used for purposes under this heading, notwithstanding the purposes for which such amounts were appropriated. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0349-0-1-604		2014 actual	2015 est.	2016 est.
Obligations by program activity:				
0001	Choice Neighborhoods Grants	125	116	248
0002	Choice Neighborhoods HAP & Admin	1		
0900	Total new obligations (object class 41.0)	126	116	248
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	116	81	45
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	117	81	45
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	90	80	250
1120	Appropriations transferred to other acts [086-0402]			-2
1160	Appropriation, discretionary (total)	90	80	248
1930	Total budgetary resources available	207	161	293
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	81	45	45
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	117	232	288
3010	Obligations incurred, unexpired accounts	126	116	248
3020	Outlays (gross)	-10	-60	-88
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	232	288	448
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	117	232	288
3200	Obligated balance, end of year	232	288	448
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	90	80	248
Outlays, gross:				
4011	Outlays from discretionary balances	10	60	88
4180	Budget authority, net (total)	90	80	248
4190	Outlays, net (total)	10	60	88

The Budget proposes \$250 million for Choice Neighborhoods to continue the transformation of neighborhoods of concentrated poverty into sustainable, mixed-income neighborhoods with well-functioning services, schools, public assets, transportation, and access to jobs. The goal of the program is to transform distressed neighborhoods and improve the quality of life of current and future residents by coordinating and concentrating neighborhood investments from multiple sources. The Budget will fund approximately 8 implementation grants and 5–10 planning grants.

Choice Neighborhoods also supports the Administration's Promise Zones initiative, which is creating partnerships between the Federal government, local communities and businesses to create jobs, increase economic security, expand educational opportunities, increase access to quality, affordable housing, and improve public safety. The President announced the first five Promise Zone communities in 2014 and will create an additional 15 Zones by the end of calendar year 2016. The Budget includes companion investments of \$150 million in the Department of Education's Promise Neighborhoods program and \$29.5 million in the Department of Justice's Byrne Criminal Justice Innovation Grants program, as well as tax incentives to promote investment and economic growth in the Zones.

The Budget also includes a general provision to make the allocation of Choice Neighborhoods funding for the HOPE VI Main Street Housing Grants program optional rather than required.

REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)

Program and Financing (in millions of dollars)

Identification code 086-0218-0-1-604	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	5
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	383	286	196
3020 Outlays (gross)	-97	-90	-80
3050 Unpaid obligations, end of year	286	196	116
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	383	286	196
3200 Obligated balance, end of year	286	196	116
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	97	90	80
4190 Outlays, net (total)	97	90	80

The HOPE VI program, in coordination with funding from the Public Housing Capital Fund, has accomplished its goal of contributing to the demolition of approximately 100,000 severely distressed Public Housing units. The Budget proposes no additional funds for this program. Instead, the Budget builds on the success of HOPE VI with the Choice Neighborhoods program, which makes a broad range of transformative investments in high-poverty neighborhoods where Public Housing and other HUD-assisted housing is located.

FAMILY SELF-SUFFICIENCY

For the Family Self-Sufficiency program to support family self-sufficiency coordinators under section 23 of the United States Housing Act of 1937, to promote the development of local strategies to coordinate the use of assistance under sections [8(o)] 8 and 9 of such Act with public and private resources, and enable eligible families to achieve economic independence and self-sufficiency, [\$75,000,000] \$85,000,000, to remain available until September 30, [2016] 2017: *Provided*, That the Secretary may, by Federal Register notice, waive or specify alternative requirements [under sections b(3), b(4), b(5), or c(1) of] to section 23 of such Act in order

to facilitate the operation of a unified self-sufficiency program for individuals receiving assistance under different provisions of the Act, as determined by the Secretary: *Provided further*, That owners of [a privately owned] multifamily [property] properties with [a] project-based subsidy contracts under section 8 [contract] may compete for funding under this heading and/or voluntarily make a Family Self-Sufficiency program available to the assisted tenants of such property in accordance with procedures established by the Secretary: *Provided further*, That such procedures established pursuant to the previous proviso shall permit participating tenants to accrue escrow funds in accordance with section 23(d)(2) and shall allow owners to use funding from residual receipt accounts to hire coordinators for their own Family Self-Sufficiency program: *Provided further*, That the Secretary may carry out a demonstration testing the effectiveness of combining vouchers for homeless youth under the Family Unification Program authorized under section 8(x) of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) ("the Act" herein) with assistance under the Family Self-Sufficiency program authorized under section 23 of the Act: *Provided further*, That the Secretary may establish alternative requirements to those contained in section 8(x) of the Act to facilitate such a demonstration: *Provided further*, That any public housing agency that has existing Family Unification Program vouchers and an established Family Self-Sufficiency program may participate in such demonstration provided that they can demonstrate (1) an agreement with the public child welfare agency or agencies to serve the target population; (2) capacity to serve the target population; (3) the success of the agency's existing Family Self-Sufficiency program in serving residents; (4) partnerships with local organizations that serve homeless youth; and (5) any other factors established by the Secretary: *Provided further*, That the Secretary shall monitor and evaluate the demonstration and report on whether the demonstration helped homeless youth achieve self-sufficiency]. (*Department of Housing and Urban Development Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 086-0350-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Family Self-Sufficiency	75	75	84
0900 Total new obligations (object class 41.0)	75	75	84
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	75	75	85
1120 Appropriations transferred to other acts [086-0402]			-1
1160 Appropriation, discretionary (total)	75	75	84
1930 Total budgetary resources available	75	75	84
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		75	75
3010 Obligations incurred, unexpired accounts	75	75	84
3020 Outlays (gross)		-75	-75
3050 Unpaid obligations, end of year	75	75	84
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		75	75
3200 Obligated balance, end of year	75	75	84
Budget authority and outlays, net:			
Discretionary:			
Budget authority, gross			
4000 Budget authority, gross	75	75	84
Outlays, gross:			
4011 Outlays from discretionary balances		75	75
4180 Budget authority, net (total)	75	75	84
4190 Outlays, net (total)		75	75

The Budget requests \$85 million for the Family Self-Sufficiency (FSS) Program to help Housing Choice Voucher, Public Housing, and Project-Based Rental Assistance (PBRA) residents achieve self-sufficiency and economic independence. FSS provides service coordination through community partnerships that link assisted residents with employment assistance, job training, child care, transportation, financial literacy, and other supportive services. Residents participating in FSS are provided an interest bearing escrow account; any rent increase resulting from increased earned income during their participation in the program is credited to the escrow account.

The 2015 HUD Appropriations Act (P.L. 113-235) allows PBRA residents, for the first time, to participate in FSS through programs run by: (1)

FAMILY SELF-SUFFICIENCY—Continued

public housing agencies; or (2) PBRA owners who use funds from their residual receipt accounts or other sources to hire service coordinators. The Budget continues this policy but also allows PBRA owners to compete for service coordinator funding requested under this heading.

NATIVE AMERICAN HOUSING BLOCK GRANTS

For the Native American Housing Block Grants program, as authorized under title I of the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4111 et seq.), **[\$650,000,000]** \$660,000,000, to remain available until September 30, **[2019]** 2020: *Provided*, That, notwithstanding the Native American Housing Assistance and Self-Determination Act of 1996, to determine the amount of the allocation under title I of such Act for each Indian tribe, the Secretary shall apply the formula under section 302 of such Act with the need component based on single-race census data and with the need component based on multi-race census data, and the amount of the allocation for each Indian tribe shall be the greater of the two resulting allocation amounts: *Provided further*, That of the amounts made available under this heading, \$3,500,000 shall be contracted for assistance for national or regional organizations representing Native American housing interests for providing training and technical assistance to Indian housing authorities and tribally designated housing entities as authorized under NAHASDA: *Provided further*, That of the funds made available under the previous proviso, not less than \$2,000,000 shall be made available for a national organization as authorized under section 703 of NAHASDA (25 U.S.C. 4212): *Provided further*, That of the amounts made available under this heading, \$2,000,000 shall be to support the inspection of Indian housing units, contract expertise, training, and technical assistance in the training, oversight, and management of such Indian housing and tenant-based assistance, including up to \$300,000 for related travel: *Provided further*, That of the amount provided under this heading, \$2,000,000 shall be made available for the cost of guaranteed notes and other obligations, as authorized by title VI of NAHASDA: *Provided further*, That such costs, including the costs of modifying such notes and other obligations, shall be as defined in section 502 of the Congressional Budget Act of 1974, as amended: *Provided further*, That these funds are available to subsidize the total principal amount of any notes and other obligations, any part of which is to be guaranteed, not to exceed **[\$16,530,000]** *Provided further*, That the Department will notify grantees of their formula allocation within 60 days of the date of enactment of this Act **[\$17,452,007]**. (*Department of Housing and Urban Development Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 086-0313-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0010 Indian Housing Block Grants	651	659	656
0011 Technical Assistance	8	2	2
0015 National and Regional Organizations	5	4	2
0091 Direct program activities, subtotal	664	665	660
Credit program obligations:			
0702 Loan guarantee subsidy	1	3	2
0707 Reestimates of loan guarantee subsidy .....	.....	3	.....
0708 Interest on reestimates of loan guarantee subsidy .....	.....	1	.....
0791 Direct program activities, subtotal	1	7	2
0900 Total new obligations (object class 41.0)	665	672	662
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	28	10
1001 Discretionary unobligated balance brought fwd, Oct 1	38	28	.....
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1050 Unobligated balance (total)	42	28	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	650	650	660
1120 Appropriations transferred to other accts [086-0402] .....	.....	.....	-5
1160 Appropriation, discretionary (total)	650	650	655
Appropriations, mandatory:			
1200 Appropriation	1	4	.....
1260 Appropriations, mandatory (total)	1	4	.....
1900 Budget authority (total)	651	654	655
1930 Total budgetary resources available	693	682	665

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28	10	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,001	915	874
3010 Obligations incurred, unexpired accounts	665	672	662
3020 Outlays (gross)	-747	-713	-721
3040 Recoveries of prior year unpaid obligations, unexpired	-4	.....	.....
3050 Unpaid obligations, end of year	915	874	815
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,001	915	874
3200 Obligated balance, end of year	915	874	815
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	650	650	655
Outlays, gross:			
4010 Outlays from new discretionary authority	246	192	193
4011 Outlays from discretionary balances	501	517	528
4020 Outlays, gross (total)	747	709	721
Mandatory:			
4090 Budget authority, gross	1	4	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	4	.....
4180 Budget authority, net (total)	651	654	655
4190 Outlays, net (total)	747	713	721

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0313-0-1-604	2014 actual	2015 est.	2016 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Title VI Indian Federal Guarantees Program	12	27	27
Guaranteed loan subsidy (in percent):			
232001 Title VI Indian Federal Guarantees Program	12.10	11.21	11.46
232999 Weighted average subsidy rate	12.10	11.21	11.46
Guaranteed loan subsidy budget authority:			
233001 Title VI Indian Federal Guarantees Program	1	3	3
Guaranteed loan subsidy outlays:			
234001 Title VI Indian Federal Guarantees Program .....	.....	2	2

The Budget proposes \$660 million for the Native American Housing Block Grant program. This program allocates funds on a formula basis to over 360 recipients representing over 550 Indian tribes to help them address housing and other needs within their communities. In 2014, out of a population of 1.68 million American Indians and Alaska Natives in block grant formula areas, it is estimated that more than 107,600 households were either overcrowded or lacked adequate plumbing or kitchen facilities.

Within the total amount requested, \$2 million is for the Title VI loan guarantee program. The Title VI program provides a Federal guarantee of notes or other obligations issued by Indian tribes or tribally designated housing entities for the purpose of financing affordable housing activities. The amount requested is sufficient to guarantee \$17.45 million in loans. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the loan guarantees committed in 1992 and beyond (including modifications of guarantees that resulted from obligations in any year). The subsidy amounts are estimated on a net present value basis. The administrative expenses are shown on a cash basis.

TITLE VI INDIAN FEDERAL GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4244-0-3-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	1	1
0712 Default claim payments on interest	1	1
0742 Downward reestimate paid to receipt account	2	.....
0743 Interest on downward reestimates	1	.....
0900 Total new obligations	5	2

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	13	13 14
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	6	2
1850	Spending auth from offsetting collections, mand (total)	6	2
1930	Total budgetary resources available	13	19 16
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	13	14 14
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		2
3010	Obligations incurred, unexpired accounts	5	2
3020	Financing disbursements (gross)	-3	-3
3050	Unpaid obligations, end of year	2	1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		2
3200	Obligated balance, end of year	2	1
Financing authority and disbursements, net:			
Mandatory:			
4090	Financing authority, gross	6	2
Financing disbursements:			
4110	Financing disbursements, gross	3	3
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources	-5	-1
4122	Interest on uninvested funds	-1	-1
4130	Offsets against gross financing auth and disbursements (total)	-6	-2
4170	Financing disbursements, net (mandatory)	-3	1
4190	Financing disbursements, net (total)	-3	1

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4244-0-3-604	2014 actual	2015 est.	2016 est.
Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority	17	17 17
2121	Limitation available from carry-forward	43	48 38
2143	Uncommitted limitation carried forward	-48	-38 -28
2150	Total guaranteed loan commitments	12	27 27
2199	Guaranteed amount of guaranteed loan commitments	12	27 27
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	143	130 141
2231	Disbursements of new guaranteed loans	3	18 23
2251	Repayments and prepayments	-14	-5 -5
2263	Adjustments: Terminations for default that result in claim payments	-2	-2 -2
2290	Outstanding, end of year	130	141 157
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	130	141 157

Balance Sheet (in millions of dollars)

Identification code 086-4244-0-3-604	2013 actual	2014 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	11 11
1999	Total assets	11 11
LIABILITIES:		
2204	Non-Federal liabilities: Liabilities for loan guarantees	11 11
4999	Total liabilities and net position	11 11

NATIVE HAWAIIAN HOUSING BLOCK GRANT

For the Native Hawaiian Housing Block Grant program, as authorized under title VIII of the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4111 et seq.), \$9,000,000, to remain available until September 30, 2019: *Provided*, That of this amount, \$300,000 shall be for training and technical assistance activities, including up to \$100,000 for related travel by Hawaii-based

employees of the Department of Housing and Urban Development. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0235-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001	Native Hawaiian Housing Block Grant	10	9
0002	Training and technical assistance	1	
0900	Total new obligations (object class 41.0)	11	9
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	10	9
1160	Appropriation, discretionary (total)	10	9
1930	Total budgetary resources available	11	9
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	61	42 38
3010	Obligations incurred, unexpired accounts	11	9
3020	Outlays (gross)	-30	-13 -12
3050	Unpaid obligations, end of year	42	38 26
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	61	42 38
3200	Obligated balance, end of year	42	38 26
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	10	9
Outlays, gross:			
4010	Outlays from new discretionary authority		1
4011	Outlays from discretionary balances	30	12 12
4020	Outlays, gross (total)	30	13 12
4180	Budget authority, net (total)	10	9
4190	Outlays, net (total)	30	13 12

The Hawaiian Homelands Homeownership Act of 2000 (P.L. 106-568) amended the Native American Housing Assistance and Self-Determination Act of 1996 by adding Title VIII, which authorized the Native Hawaiian Housing Block Grant program. This program provides funds to assist and promote affordable housing activities to develop, maintain and operate affordable housing for eligible low-income Native Hawaiian families. It authorizes annual grants to the Department of Hawaiian Home Lands (DHHL) for housing and housing-related assistance, pursuant to an annual housing plan, within the area in which DHHL is authorized to provide that assistance. The Budget does not request funds for this program because DHHL has sufficient balances from prior-year grants to support program activity through 2016.

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

For the cost of guaranteed loans, as authorized by section 184 of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13a), **[\$7,000,000]** \$8,000,000, to remain available until expended: *Provided*, That such costs, including the costs of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed, up to **[\$744,047,000]** \$1,269,841,270, to remain available until expended: *Provided further*, That up to \$750,000 of this amount may be for administrative contract expenses including management processes and systems to carry out the loan guarantee program. (Department of Housing and Urban Development Appropriations Act, 2015.)

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT—Continued
Program and Financing (in millions of dollars)

Identification code 086-0223-0-1-371	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
Credit program obligations:			
0702	4	11	7
0707	93	10	
0708	14		
0709	1	1	1
0900	112	22	8
Budgetary resources:			
Unobligated balance:			
1000	5	6	2
1001	5	6	
Budget authority:			
Appropriations, discretionary:			
1100	6	7	8
1160	6	7	8
Appropriations, mandatory:			
1200	107	11	
1260	107	11	
1900	113	18	8
1930	118	24	10
Memorandum (non-add) entries:			
1941	6	2	2
Change in obligated balance:			
Unpaid obligations:			
3000	3	2	2
3010	112	22	8
3020	-113	-22	-10
3050	2	2	
Memorandum (non-add) entries:			
3100	3	2	2
3200	2	2	
Budget authority and outlays, net:			
Discretionary:			
4000	6	7	8
Outlays, gross:			
4010	3	6	7
4011	3	5	3
4020	6	11	10
Mandatory:			
4090	107	11	
Outlays, gross:			
4100	107	11	
4180	113	18	8
4190	113	22	10

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0223-0-1-371	2014 actual	2015 est.	2016 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001	709	851	1,151
Guaranteed loan subsidy (in percent):			
232001	0.52	1.30	0.63
232999	0.52	1.30	0.63
Guaranteed loan subsidy budget authority:			
233001	3	11	7
Guaranteed loan subsidy outlays:			
234001	5	8	7
Guaranteed loan reestimates:			
235001	101	-10	

The Indian Housing Loan Guarantee program (also known as the Section 184 program) provides access to private mortgage financing for Indian families, Indian tribes, and their tribally designated housing entities who otherwise could not acquire such financing because of the unique legal status of Indian trust land. The Budget provides \$8 million to support additional loan guarantees and administrative systems support.

Object Classification (in millions of dollars)

Identification code 086-0223-0-1-371	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2	4		
41.0	108	22	8
99.9	112	22	8

INDIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4104-0-3-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
Credit program obligations:			
0711	15	12	22
0713	6	2	2
0742	2	16	
0743	4	5	
0900	27	35	24
Budgetary resources:			
Unobligated balance:			
1000	165	272	287
Financing authority:			
Borrowing authority, mandatory:			
1400	1		
1440	1		
Spending authority from offsetting collections, mandatory:			
1800	134	50	39
1801	-1		
1850	133	50	39
1900	134	50	39
1930	299	322	326
Memorandum (non-add) entries:			
1941	272	287	302
Change in obligated balance:			
Unpaid obligations:			
3000	1	1	36
3010	27	35	24
3020	-27		
3050	1	36	60
Uncollected payments:			
3060	-3	-2	-2
3070	1		
3090	-2	-2	-2
Memorandum (non-add) entries:			
3100	-2	-1	34
3200	-1	34	58
Financing authority and disbursements, net:			
Mandatory:			
4090	134	50	39
Financing disbursements:			
4110	27		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	-112	-19	-8
4122	-10	-12	-12
4123	-12	-19	-19
4130	-134	-50	-39
Additional offsets against financing authority only (total):			
4140	1		
4160	1		
4170	-107	-50	-39
4180	1		
4190	-107	-50	-39

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4104-0-3-604	2014 actual	2015 est.	2016 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	1,591	744	1,270
2121 Limitation available from carry-forward	553	1,435	1,328
2143 Uncommitted limitation carried forward	-1,435	-1,328	-1,447
2150 Total guaranteed loan commitments	709	851	1,151
2199 Guaranteed amount of guaranteed loan commitments	709	744	1,151
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	3,480	4,056	4,715
2231 Disbursements of new guaranteed loans	595	675	875
2251 Repayments and prepayments	-4	-4	-4
2263 Adjustments: Terminations for default that result in claim payments	-15	-12	-22
2290 Outstanding, end of year	4,056	4,715	5,564
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	4,056	4,715	5,564

Balance Sheet (in millions of dollars)

Identification code 086-4104-0-3-604	2013 actual	2014 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	258	67
1504 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Foreclosed property	26	19
1999 Total assets	284	86
LIABILITIES:		
2103 Federal liabilities: Debt Payable to Treasury	115	20
Non-Federal liabilities:		
2204 Liabilities for loan guarantees	151	48
2207 Unearned revenues and advances	18	18
2999 Total liabilities	284	86
4999 Total liabilities and net position	284	86

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

For the cost of guaranteed loans, as authorized by section 184A of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13b) and for such costs for loans used for refinancing, \$100,000, to remain available until expended: *Provided*, That such costs, including the costs of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed, up to \$16,130,000, to remain available until expended. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0233-0-1-371	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	6
1930 Total budgetary resources available	6	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0233-0-1-371	2014 actual	2015 est.	2016 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Native Hawaiian Housing Loan Guarantees	11	25	25
Guaranteed loan subsidy (in percent):			
232001 Native Hawaiian Housing Loan Guarantees	0.53	0.62	0.51
232999 Weighted average subsidy rate	0.53	0.62	0.51
Guaranteed loan reestimates:			
235001 Native Hawaiian Housing Loan Guarantees	-2	-1	

The Native Hawaiian Housing Loan Guarantee program (also known as the Section 184A program), provides access to private mortgage financing

to Native Hawaiian families who are eligible to reside on the Hawaiian Home Lands and who otherwise could not acquire such financing because of the unique legal status of the Hawaiian Home Lands. Because the program has sufficient carryover funds, the Budget does not provide any new credit subsidy budget authority.

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4351-0-3-371	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	1	1	1
0713 Payment of interest to Treasury	1		
0742 Downward reestimate paid to receipt account	1	1	
0743 Interest on downward reestimates	1		
0900 Total new obligations	4	2	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	4	3
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1850 Spending auth from offsetting collections, mand (total)	1	1	1
1900 Financing authority (total)	1	1	1
1930 Total budgetary resources available	8	5	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			2
3010 Obligations incurred, unexpired accounts	4	2	1
3020 Financing disbursements (gross)	-4		
3050 Unpaid obligations, end of year		2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			2
3200 Obligated balance, end of year		2	3
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	1	1	1
Financing disbursements:			
4110 Financing disbursements, gross	4		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-1		
4122 Interest on uninvested funds		-1	-1
4130 Offsets against gross budget authority and outlays (total)	-1	-1	-1
4170 Financing disbursements, net (mandatory)	3	-1	-1
4190 Financing disbursements, net (total)	3	-1	-1

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4351-0-3-371	2014 actual	2015 est.	2016 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	19	16	
2121 Limitation available from carry-forward	1,070	1,097	1,097
2143 Uncommitted limitation carried forward	-1,078	-1,088	-1,072
2150 Total guaranteed loan commitments	11	25	25
2199 Guaranteed amount of guaranteed loan commitments	11	25	25
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	84	103	118
2231 Disbursements of new guaranteed loans	20	16	22
2263 Adjustments: Terminations for default that result in claim payments	-1	-1	-1
2290 Outstanding, end of year	103	118	139
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	103	118	139

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND FINANCING
ACCOUNT—Continued

Status of Guaranteed Loans—Continued

Identification code 086-4351-0-3-371	2014 actual	2015 est.	2016 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year			
2390 Outstanding, end of year			

Balance Sheet (in millions of dollars)

Identification code 086-4351-0-3-371	2013 actual	2014 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	3
1504 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Foreclosed property		1
1999 Total assets	1	4
LIABILITIES:		
2103 Federal liabilities: Debt payable to Treasury		3
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	1
2999 Total liabilities	1	4
4999 Total liabilities and net position	1	4

COMMUNITY PLANNING AND DEVELOPMENT

Federal Funds

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

For carrying out the Housing Opportunities for Persons with AIDS program, as authorized by the AIDS Housing Opportunity Act (42 U.S.C. 12901 et seq.), **[\$330,000,000]** \$332,000,000, to remain available until September 30, **[2016]** 2017, except that amounts allocated pursuant to section 854(c)(3) of such Act shall remain available until September 30, **[2017]** 2018: *Provided*, That the Secretary shall renew all expiring contracts for permanent supportive housing that initially were funded under section 854(c)(3) of such Act from funds made available under this heading in fiscal year 2010 and prior fiscal years that meet all program requirements before awarding funds for new contracts under such section **[**: *Provided further*, That the Department shall notify grantees of their formula allocation within 60 days of enactment of this Act**]**. (*Department of Housing and Urban Development Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 086-0308-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 HOPWA Formula Grants	320	280	296
0002 HOPWA Competitive Grants	29	37	33
0900 Total new obligations (object class 41.0)	349	317	329
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	83	64	77
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	330	330	332
1120 Appropriations transferred to other accts [086-0308]	-33	-33	-33
1120 Appropriations transferred to other accts [086-0402]			-3
1121 Appropriations transferred from other acct [086-0308]	33	33	33
1160 Appropriation, discretionary (total)	330	330	329
1930 Total budgetary resources available	413	394	406
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	64	77	77
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	479	525	522
3010 Obligations incurred, unexpired accounts	349	317	329
3020 Outlays (gross)	-303	-320	-323
3050 Unpaid obligations, end of year	525	522	528

Memorandum (non-add) entries:

3100 Obligated balance, start of year	479	525	522
3200 Obligated balance, end of year	525	522	528

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	330	330	329
Outlays, gross:			
4010 Outlays from new discretionary authority	1	3	3
4011 Outlays from discretionary balances	302	317	320
4020 Outlays, gross (total)	303	320	323
4180 Budget authority, net (total)	330	330	329
4190 Outlays, net (total)	303	320	323

The 2016 Budget provides \$332 million for the Housing Opportunities for Persons with AIDS (HOPWA) program, the only Federal program dedicated to address the housing needs of low-income Americans living with HIV and AIDS. HOPWA funding provides States and localities with resources to devise long-term comprehensive strategies for planning and providing housing and supportive services to meet the housing needs of persons living with HIV and AIDS and their families. HOPWA funds have been demonstrated to help reduce the risk of homelessness, increase housing stability, and improve access to HIV care and health outcomes for program participants.

Ninety percent of HOPWA funds are distributed to States and eligible metropolitan areas according to a formula, which is based on cumulative AIDS cases. The remaining ten percent are awarded competitively to States, local governments, and private nonprofit entities for projects of national significance and for projects in non-formula areas. However, the HOPWA formula does not reflect the current nature and distribution of the epidemic. To modernize the program, the Administration is proposing an updated formula based on cases of persons living with HIV and adjusted for an area's fair market rent and poverty rates, focusing HOPWA funds on areas that have the most need. The proposal also includes several changes that will allow better targeting of HOPWA resources and more flexibility for grantees to provide the most cost-effective, timely interventions.

HUD is working in partnership with Federal agencies through the HIV Care Continuum to improve outcomes that promote greater achievements in viral suppression through the coordination and alignment of housing support with medical care for people living with HIV. Furthermore, HUD is placing greater emphasis on coordinating local planning and service delivery of HOPWA housing resources with local homeless Continuums of Care. This effort is expected to increase local collaborations in the delivery of housing and services, and reduce duplication of local systems of support.

COMMUNITY DEVELOPMENT FUND

For assistance to units of State and local government, and to other entities, for economic and community development activities, and for other purposes, **[\$3,066,000,000]** \$2,880,000,000, to remain available until September 30, **[2017]** 2018, unless otherwise specified: *Provided*, That of the total amount provided, **[\$3,000,000,000]** \$2,800,000,000 is for carrying out the community development block grant program under title I of the Housing and Community Development Act of 1974, as amended ("the Act" herein) (42 U.S.C. 5301 et seq.): *Provided further*, That unless explicitly provided for under this heading, not to exceed 20 percent of any grant made with funds appropriated under this heading shall be expended for planning and management development and administration: *Provided further*, That a metropolitan city, urban county, unit of general local government, or Indian tribe, or insular area that directly or indirectly receives funds under this heading may not sell, trade, or otherwise transfer all or any portion of such funds to another such entity in exchange for any other funds, credits or non-Federal considerations, but must use such funds for activities eligible under title I of the Act: *Provided further*, That notwithstanding section 105(e)(1) of the Act, no funds provided under this heading may be provided to a for-profit entity for an economic development project under section 105(a)(17) unless such project has been evaluated and selected in accordance with guidelines required under subparagraph (e)(2): **[***Provided further*, That none of the funds made available under this heading may be used for grants for the Economic Development Initiative ("EDI") or Neighborhood Initiatives activities, Rural Innovation Fund, or for grants pursuant to section 107 of the

Housing and Community Development Act of 1974 (42 U.S.C. 5307): *Provided further*, That the Department shall notify grantees of their formula allocation within 60 days of enactment of this Act: *Provided further*, That **[\$66,000,000]** of the total amount provided under this heading, \$80,000,000 shall be for grants to Indian tribes notwithstanding section 106(a)(1) of such Act, of which, notwithstanding any other provision of law (including section 204 of this Act), up to \$3,960,000 may be used for emergencies that constitute imminent threats to health and safety: *Provided further*, That of the **[amounts]** total amount made available under the previous proviso, **[\$6,000,000]** up to \$10,000,000 shall be for grants **[for mold remediation and prevention that shall be awarded through one national competition to Native American tribes with the greatest need]** to Indian tribes, tribal organizations, and tribally-designated housing entities for the rehabilitation, acquisition, or new construction of housing for primary and secondary school teachers living on or near a reservation or other Indian areas, regardless of income or tribal membership: *Provided further*, That in making awards under the previous proviso, the Secretary may establish appropriate funding criteria and may give funding priority to applicants proposing to provide assistance to teachers that are employed at schools that are operated or assisted by the Bureau of Indian Education: *Provided further*, That notwithstanding any provision in the Housing and Community Development Act of 1974, any amounts made available to Indian tribes, tribal organizations, and tribally-designated housing entities for teacher housing may be used for new housing construction by any eligible applicant. (Department of Housing and Urban Development Appropriations Act, 2015.)

4190 Outlays, net (total)	6,369	7,370	6,924
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The 2016 Budget includes \$2.8 billion for the Community Development Block Grant (CDBG) program and an additional \$80 million for the Indian CDBG program.

The CDBG program provides over 1,200 flexible annual formula grants to States, local governments, and Insular Areas to benefit mainly low-to moderate-income persons, and support a wide range of community and economic development activities, such as public infrastructure improvements (which account for approximately 33 percent of all CDBG funds), housing rehabilitation and construction (approximately 25 percent of funds), job creation and retention, and public services (e.g., child care). 70 percent of the CDBG formula grants are distributed to mainly urban areas (entitlement communities), and 30 percent are distributed to the States (non-entitlement communities).

To modernize the 40-year-old CDBG program, HUD has developed a set of legislative proposals to ensure the program delivers value and results to the nation's communities, and more specifically to low- and moderate-income populations, for years to come. The proposal, titled "Moving CDBG Forward", is the result of a process initiated by HUD in 2013 that provided CDBG stakeholders the opportunity to assess the program and to recommend legislative, regulatory, and policy improvements. These recommendations, along with HUD's expertise administering the program and research conducted by HUD's Office of Policy Development and Research form the basis for the CDBG legislative reforms. This legislative package will focus on reforms that strengthen the CDBG program; help grantees target funding resources to areas of greatest need; enhance program accountability; synchronize critical program cycles with the consolidated plan cycle; reduce the number of small grantees; and provide more options for regional coordination, administration, and planning. Regional coordination will allow grantees to achieve administrative savings and pool resources to make strategic investment decisions. The Department will also evaluate a series of potential regulatory updates to the CDBG program, as significant portions of the CDBG regulations have not been updated in more than 20 years.

The Budget also proposes to increase the set-aside for colonias to allow for more funding to be directed to these rural border communities, many of which lack adequate water, sewer, decent housing, or a combination of the three. This change would increase the maximum set-aside for the colonias from 10 percent to 15 percent, and affects the state CDBG programs of Texas, New Mexico, Arizona, and California.

In addition, the CDBG program is part of the proposed Upward Mobility Project, a new initiative to allow states, localities or consortia of the two to blend funding across four block grants, including the Department of Health and Human Services' (HHS) Social Services Block Grant and Community Services Block Grant, as well as HUD's HOME Investment Partnerships Program and CDBG, that share a common goal of promoting opportunity and reducing poverty. In exchange for more accountability for results, state and localities would be able to use the funds beyond the current allowable purposes of these programs to implement evidence-based or promising strategies for helping individuals succeed in the labor market and improving economic mobility, children's outcomes, and the ability of communities to expand opportunity. Participating communities would also be eligible to receive a total of \$1.5 billion in new funding through HHS, in addition to flexibility with currently provided resources.

The Budget also includes \$80 million for the Indian Community Development program. This program provides grants to help develop viable American Indian and Alaska Native Communities with decent housing, a suitable living environment, and economic opportunities, primarily for low- and moderate-income persons. Within this program, up to \$10 million will be used to help tribes attract and retain high-quality teachers in Indian Country by improving the availability and physical condition of teacher housing. This set-aside is one of several investments supporting Generation Indigenou, an Administration initiative focused on removing the barriers to success for Native youth. This initiative will take a comprehensive,

Program and Financing (in millions of dollars)

Identification code 086-0162-0-1-451	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Community Development Formula Grants	3,154	2,942	2,839
0002 Indian Tribes	59	62	70
0003 Indian Tribes Mold Remediation	4	12	.....
0004 Hurricane Sandy	1,333	3,000	3,593
0005 2011 and 2012 Disasters	184	142	113
0006 2013 Disasters	80	136	238
0007 National Disaster Resilience Competition .....	.....	.....	500
0008 Indian Tribes Teacher Housing .....	.....	.....	10
0010 Disaster Assistance	2	1	84
0900 Total new obligations (object class 41.0)	4,816	6,295	7,447
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13,875	12,159	8,930
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,100	3,066	2,880
1120 Appropriations transferred to other accts [086-0402] .....	.....	.....	-20
1160 Appropriation, discretionary (total)	3,100	3,066	2,860
1930 Total budgetary resources available	16,975	15,225	11,790
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12,159	8,930	4,343
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14,418	12,860	11,785
3010 Obligations incurred, unexpired accounts	4,816	6,295	7,447
3020 Outlays (gross)	-6,370	-7,370	-6,924
3041 Recoveries of prior year unpaid obligations, expired	-4	.....	.....
3050 Unpaid obligations, end of year	12,860	11,785	12,308
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14,418	12,860	11,785
3200 Obligated balance, end of year	12,860	11,785	12,308
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,100	3,066	2,860
Outlays, gross:			
4010 Outlays from new discretionary authority	14	31	29
4011 Outlays from discretionary balances	6,356	7,339	6,895
4020 Outlays, gross (total)	6,370	7,370	6,924
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	3,100	3,066	2,860
4080 Outlays, net (discretionary)	6,369	7,370	6,924
4180 Budget authority, net (total)	3,100	3,066	2,860

COMMUNITY DEVELOPMENT FUND—Continued

culturally appropriate approach to help improve the lives and opportunities for Native youth.

This account also reflects \$15.2 billion in CDBG funding (post-sequestration) appropriated by the Disaster Relief Appropriations Act, 2013 (Public Law 113–2). These funds are intended primarily to respond to the effects of Hurricane Sandy, but are also available to respond to other significant Presidentially-declared disasters that occurred in calendar years 2011, 2012, and 2013. Approximately \$1 billion of this amount has been reserved for the National Disaster Resilience Competition (NDRC), which HUD announced in September 2014. The NDRC will support innovative resilience projects at the local level while encouraging communities to adopt policy changes and activities that plan for the impacts of extreme weather and climate change and rebuild affected areas to be better prepared for the future. The Department expects to make NDRC awards late in 2015.

Other amounts reflected in this account include prior-year CDBG disaster supplemental funding, as well as funds provided by the 2009 American Recovery and Reinvestment Act (\$1 billion in CDBG formula grants and \$2 billion for Neighborhood Stabilization Program II grants).

BROWNFIELDS REDEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086–0314–0–1–451	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 BEDI Grants		1	
0900 Total new obligations (object class 41.0)		1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced		–3	
1160 Appropriation, discretionary (total)		–3	
1930 Total budgetary resources available	4	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25	20	16
3010 Obligations incurred, unexpired accounts		1	
3020 Outlays (gross)	–4	–5	–5
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	20	16	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	25	20	16
3200 Obligated balance, end of year	20	16	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		–3	
Outlays, gross:			
4011 Outlays from discretionary balances	4	5	5
4180 Budget authority, net (total)		–3	
4190 Outlays, net (total)	4	5	5

The 2016 Budget requests no funding for the Brownfields Economic Development Initiative (BEDI), which was a competitive grant program designed to assist cities with the redevelopment of brownfield sites for the purposes of economic development and job creation. Local governments have access to other public and private funds, including Community Development Block Grant (CDBG) funds, for similar purposes. The Consolidated and Further Continuing Appropriations Act, 2015 (P.L. 113–235) directed the Department to rescind any unobligated balances and recaptures of BEDI funds.

HOME INVESTMENT PARTNERSHIPS PROGRAM

For the HOME investment partnerships program, as authorized under title II of the Cranston-Gonzalez National Affordable Housing Act, as amended, **[\$900,000,000] \$1,060,000,000**, to remain available until September 30, **[2018] 2019: Provided,** That notwithstanding the amount made available under this heading, the threshold reduction requirements in sections 216(10) and 217(b)(4) of such Act shall not apply to allocations of such amount: *Provided further,* That the requirements under provisos 2 through 6 under this heading for fiscal year 2012 and such requirements applicable pursuant to the "Full-Year Continuing Appropriations Act, 2013", shall not apply to any project to which funds were committed on or after August 23, 2013, but such projects shall instead be governed by the Final Rule titled "Home Investment Partnerships Program; Improving Performance and Accountability; Updating Property Standards" which became effective on such date: *Provided further,* That **[the Department shall notify grantees of their formula allocation within 60 days of enactment of this Act] funds provided in prior appropriations Acts for technical assistance, that were made available for Community Housing Development Organizations technical assistance, and that still remain available, may be used for HOME technical assistance notwithstanding the purposes for which such amounts were appropriated: Provided further,** That of the total amount provided under this heading, \$10,000,000 shall be made available to the Self-help Homeownership Opportunity Program as authorized under section 11 of the Housing Opportunity Program Extension Act of 1996, as amended. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086–0205–0–1–604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 HOME Investment Program	1,023	935	1,036
0002 Technical Assistance		1	
0003 SHOP			10
0900 Total new obligations (object class 41.0)	1,023	936	1,046
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	190	180	144
1021 Recoveries of prior year unpaid obligations	14		
1050 Unobligated balance (total)	204	180	144
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,000	900	1,060
1120 Appropriations transferred to other accts [086–0402]			–8
1160 Appropriation, discretionary (total)	1,000	900	1,052
1930 Total budgetary resources available	1,204	1,080	1,196
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	180	144	150
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,819	3,567	3,348
3010 Obligations incurred, unexpired accounts	1,023	936	1,046
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	–1,250	–1,155	–1,044
3040 Recoveries of prior year unpaid obligations, unexpired	–14		
3041 Recoveries of prior year unpaid obligations, expired	–12		
3050 Unpaid obligations, end of year	3,567	3,348	3,350
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,819	3,567	3,348
3200 Obligated balance, end of year	3,567	3,348	3,350
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,000	900	1,052
Outlays, gross:			
4010 Outlays from new discretionary authority	4	9	11
4011 Outlays from discretionary balances	1,246	1,146	1,033
4020 Outlays, gross (total)	1,250	1,155	1,044
4180 Budget authority, net (total)	1,000	900	1,052
4190 Outlays, net (total)	1,250	1,155	1,044

The Budget requests \$1.060 billion for the HOME Investments Partnership Program (HOME), of which \$10 million is set aside for the Self-help Homeownership Opportunity Program (SHOP). The HOME Program provides flexible annual formula grant assistance to States and units of

local government to increase the supply of affordable housing and expand homeownership for low- to very-low income persons through a wide range of activities that build, buy, and/or rehabilitate affordable housing. Sixty percent of the formula grant funds is awarded to participating local governments and 40 percent is awarded to states. Projects funded by HOME often leverage private dollars and are used in conjunction with other funds such as the Low-Income Housing Tax Credit (LIHTC), Community Development Block Grant, and local funds. Over time, the requested HOME funding is estimated to result in the production of almost 39,000 units of affordable housing through new construction, rehabilitation, and/or acquisition. It is also estimated that communities will use a portion of their funding to support tenant-based rental assistance for more than 8,700 units.

The 2016 Budget proposes statutory changes that would allow recaptured Community Housing Development Organization funds to be reallocated by formula; establish a single qualification threshold of \$500,000 irrespective of the appropriation amount; revise the current "grandfathering" provision so that participating jurisdictions that fall below the threshold three years out of a five-year period are ineligible for direct formula funds; allow nonprofit organizations that operate statewide to be designated as CHDOs by the State Participating Jurisdiction; and facilitate eviction of HOME rental unit tenants who pose an imminent threat to other residents' safety. When implemented, these changes will improve the targeting focus and effectiveness of the overall administration of the program.

In addition, the HOME program is part of the proposed Upward Mobility Project, a new initiative to allow states, localities or consortia of the two to blend funding across four block grants, including the Department of Health and Human Services' (HHS) Social Services Block Grant and Community Services Block Grant, as well as HUD's Community Development Block Grant and HOME, that share a common goal of promoting opportunity and reducing poverty. In exchange for more accountability for results, state and localities would be able to use the funds beyond the current allowable purposes of these programs to implement evidence-based or promising strategies for helping individuals succeed in the labor market and improving economic mobility, children's outcomes, and the ability of communities to expand opportunity. Participating communities would also be eligible to receive a total of \$1.5 billion in new funding through HHS, in addition to flexibility with currently provided resources.

SHOP is a competitive grant program that provides funds to increase the ability of non-profit organizations to assist low-income homebuyers willing to contribute "sweat equity" toward the construction of their homes. Communities can further leverage SHOP grants by using other sources of funding, including HOME funds, which can also be used for sweat equity projects. The 2016 Budget also proposes statutory changes that would improve the administration of the SHOP program. These include authorization to allow HUD to develop program regulations over five pages long, establish a standard grant term of 36 months, establish a deadline for completion of SHOP units, and explicitly include planning, administrative, and management costs as eligible activities.

LOCAL HOUSING POLICY GRANTS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0455-4-1-451	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Grants			300
0900 Total new obligations (object class 41.0)			300
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			300
1260 Appropriations, mandatory (total)			300

1930 Total budgetary resources available			300
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			300
3020 Outlays (gross)			-6
3050 Unpaid obligations, end of year			294
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			294
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			300
Outlays, gross:			
4100 Outlays from new mandatory authority			6
4180 Budget authority, net (total)			300
4190 Outlays, net (total)			6

The 2016 Budget proposes a \$300 million mandatory appropriation for a new Local Housing Policy Grants program. This program would provide grants to localities and regional coalitions of localities to support new policies, programs or regulatory initiatives, such as design options, process changes, and land use regulations, to create a more elastic and diverse housing supply. The goal of this new initiative is to demonstrate that concentrated and coordinated efforts across a number of housing markets can significantly expand the supply and affordability of housing, increase access to jobs, and fuel economic growth. Funds would support activities that are necessary to support the new actions, including infrastructure expansion and/or improvement, market evaluation, code writing assistance, and stakeholder education and outreach. The funds would also establish a learning network that would provide ongoing capacity building to the organizations and entities to facilitate shared learning opportunities and disseminate best practices.

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM

For the Self-Help and Assisted Homeownership Opportunity Program, as authorized under section 11 of the Housing Opportunity Program Extension Act of 1996, as amended, \$50,000,000, to remain available until September 30, 2017: *Provided*, That of the total amount provided under this heading, \$10,000,000 shall be made available to the Self-Help and Assisted Homeownership Opportunity Program as authorized under section 11 of the Housing Opportunity Program Extension Act of 1996, as amended: *Provided further*, That \$35,000,000 shall be made available for the second, third, and fourth capacity building activities authorized under section 4(a) of the HUD Demonstration Act of 1993 (42 U.S.C. 9816 note), of which not less than \$5,000,000 shall be made available for rural capacity building activities: *Provided further*, That \$5,000,000 shall be made available for capacity building by national rural housing organizations with experience assessing national rural conditions and providing financing, training, technical assistance, information, and research to local nonprofits, local governments and Indian Tribes serving high need rural communities. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0176-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Self Help Housing Opportunity Program		10	10
0002 Capacity Building	33	35	35
0003 Rural Capacity Building	5	5	5
0900 Total new obligations (object class 41.0)	38	50	50
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	50	50
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	50	
1160 Appropriation, discretionary (total)	50	50	
1930 Total budgetary resources available	88	100	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50	50	

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM—Continued
Program and Financing—Continued

Identification code 086-0176-0-1-604	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	150	112	100
3010 Obligations incurred, unexpired accounts	38	50	50
3020 Outlays (gross)	-75	-62	-59
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	112	100	91
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	150	112	100
3200 Obligated balance, end of year	112	100	91
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	50	50	
Outlays, gross:			
4011 Outlays from discretionary balances	75	62	59
4180 Budget authority, net (total)	50	50	
4190 Outlays, net (total)	75	62	59

The 2016 Budget requests no separate funding for the Self-Help and Assisted Homeownership Opportunity Program (SHOP) account. Instead, funding for the SHOP program is included as part of the request for the HOME Investment Partnerships Program. Funding for capacity building activities is included as part the request for the Transformation Initiative (TI). Within TI, HUD will continue its integrated approach to technical assistance and capacity building, including activities to develop, enhance, and strengthen the technical and administrative capabilities of community development corporations to carry out community development and affordable housing activities for low- and moderate-income persons that support and address local needs and priorities.

NEIGHBORHOOD STABILIZATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 086-0344-0-1-451	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0003 Disaster Assistance		14	8
0900 Total new obligations (object class 41.0)		14	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	22	8
1021 Recoveries of prior year unpaid obligations	6		
1050 Unobligated balance (total)	22	22	8
1930 Total budgetary resources available	22	22	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	8	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	627	318	85
3010 Obligations incurred, unexpired accounts		14	8
3020 Outlays (gross)	-303	-247	-72
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3050 Unpaid obligations, end of year	318	85	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	627	318	85
3200 Obligated balance, end of year	318	85	21
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	303	247	72
4190 Outlays, net (total)	303	247	72

The Neighborhood Stabilization Program (NSP) was first authorized by the Housing and Economic Recovery Act of 2008 (HERA) and funded at

\$3.92 billion. In response to the foreclosure crisis, HERA directed HUD to develop a formula to distribute the funds to State and local governments with the greatest need. Grantees were allowed to use NSP funds for a number of eligible activities, including establishing financing mechanisms; purchasing and rehabilitating abandoned or foreclosed properties; establishing land banks; demolishing blighted structures; and redeveloping vacant or demolished property.

The American Recovery and Reinvestment Act of 2009 (ARRA) made several changes to the NSP program as enacted by HERA and appropriated an additional \$2 billion in funding for the NSP program. The ARRA funding for the second round of NSP funding (NSP2) is reflected within the Community Development Fund account.

The Dodd-Frank Financial Reform and Consumer Protection Act of 2010 (Dodd-Frank Act) appropriated an additional \$1 billion for a third iteration of NSP (NSP3) in July 2010.

As of December 2014, NSP grantees had expended all but 0.7 percent of the total funds appropriated for all iterations of NSP. HUD is closely monitoring efforts to expend these funds consistent with NSP requirements and the Department's timeline for closing out all grants. HUD is providing technical assistance to grantees and may invoke sanctions for lack of performance, as appropriate.

HOMELESS ASSISTANCE GRANTS

For the emergency solutions grants program as authorized under subtitle B of title IV of the McKinney-Vento Homeless Assistance Act, as amended; the continuum of care program as authorized under subtitle C of title IV of such Act; and the rural housing stability assistance program as authorized under subtitle D of title IV of such Act, **[\$2,135,000,000] \$2,480,000,000**, to remain available until September 30, **[2017] 2018: Provided**, That any rental assistance amounts that are recaptured under such continuum of care program shall remain available until expended: *Provided further*, That not less than \$250,000,000 of the funds appropriated under this heading shall be available for such emergency solutions grants program: *Provided further*, That not less than **[\$1,862,000,000] \$2,223,000,000** of the funds appropriated under this heading shall be available for such continuum of care and rural housing stability assistance programs: *Provided further*, That up to \$7,000,000 of the funds appropriated under this heading shall be available for the national homeless data analysis project: *Provided further*, That all funds awarded for supportive services under the continuum of care program and the rural housing stability assistance program shall be matched by not less than 25 percent in cash or in kind by each grantee: *Provided further*, That for all match requirements applicable to funds made available under this heading for this fiscal year and prior years, a grantee may use (or could have used) as a source of match funds other funds administered by the Secretary and other Federal agencies unless there is (or was) a specific statutory prohibition on any such use of any such funds: *Provided further*, That the Secretary may renew on an annual basis expiring contracts or amendments to contracts funded under the continuum of care program if the program is determined to be needed under the applicable continuum of care and meets appropriate program requirements, performance measures, and financial standards, as determined by the Secretary: *Provided further*, **[That all awards of assistance under this heading shall be required to coordinate and integrate homeless programs with other mainstream health, social services, and employment programs for which homeless populations may be eligible: *Provided further*, That with respect to funds provided under this heading for the continuum of care program for fiscal years 2012, 2013, 2014, and 2015 provision of permanent housing rental assistance may be administered by private nonprofit organizations: *Provided further*, That the Department shall notify grantees of their formula allocation from amounts allocated (which may represent initial or final amounts allocated) for the emergency solutions grant program within 60 days of enactment of this Act] That any unobligated amounts remaining from funds appropriated under this heading in fiscal year 2012 and prior years for project-based rental assistance for rehabilitation projects with 10-year grant terms may be used for purposes under this heading, notwithstanding the purposes for which such funds were appropriated: *Provided further*, That all balances for Shelter Plus Care renewals previously funded from the Shelter Plus Care Renewal account and transferred to this account shall be available, if recaptured, for continuum of care renewals in fiscal year 2016. (Department of Housing and Urban Development Appropriations Act, 2015.)**

Program and Financing (in millions of dollars)

Identification code 086-0192-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Continuum of Care (SPC, SHP, Rural)	1,684	1,889	1,946
0002 Emergency Solutions Grants - Formula	266	250	250
0003 National Homeless Data Analysis Project	6	7	7
0004 Section 8 Moderate Rehabilitation	1	1	1
0900 Total new obligations (object class 41.0)	1,957	2,147	2,204
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,880	2,060	2,068
1021 Recoveries of prior year unpaid obligations	29	20	20
1050 Unobligated balance (total)	1,909	2,080	2,088
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,105	2,135	2,480
1160 Appropriation, discretionary (total)	2,105	2,135	2,480
Spending authority from offsetting collections, discretionary:			
1700 Collected	5		
1750 Spending auth from offsetting collections, disc (total)	5		
1900 Budget authority (total)	2,110	2,135	2,480
1930 Total budgetary resources available	4,019	4,215	4,568
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	2,060	2,068	2,364
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,691	2,604	2,713
3010 Obligations incurred, unexpired accounts	1,957	2,147	2,204
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-1,888	-2,018	-2,077
3040 Recoveries of prior year unpaid obligations, unexpired	-29	-20	-20
3041 Recoveries of prior year unpaid obligations, expired	-128		
3050 Unpaid obligations, end of year	2,604	2,713	2,820
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,691	2,604	2,713
3200 Obligated balance, end of year	2,604	2,713	2,820
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,110	2,135	2,480
Outlays, gross:			
4010 Outlays from new discretionary authority	5	11	12
4011 Outlays from discretionary balances	1,883	2,007	2,065
4020 Outlays, gross (total)	1,888	2,018	2,077
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-5		
4033 Non-Federal sources	-5		
4040 Offsets against gross budget authority and outlays (total) ...	-10		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	5		
4070 Budget authority, net (discretionary)	2,105	2,135	2,480
4080 Outlays, net (discretionary)	1,878	2,018	2,077
4180 Budget authority, net (total)	2,105	2,135	2,480
4190 Outlays, net (total)	1,878	2,018	2,077

The Homeless Assistance Grants account provides funds for the Emergency Solutions Grant (ESG) and Continuum of Care (CoC) programs. These programs, which award funds through formula and competitive processes, enable localities to shape and implement comprehensive, flexible, coordinated approaches to address the multiple issues of homelessness.

The 2016 Budget provides \$2.480 billion for a wide range of activities to assist homeless persons and prevent future occurrences of homelessness. The Budget supports \$2.223 billion for the CoC program, including funding for competitive renewals, new permanent supportive housing for persons experiencing chronic homelessness, and new rapid re-housing for families with children experiencing homelessness; \$250 million for ESG formula funding for communities to address emergency needs such as emergency shelter, street outreach, essential services, homelessness prevention, and

rapid re-housing; and \$7 million for the National Homeless Data Analysis Project.

Many communities have made great strides in creating comprehensive approaches to ending homelessness—particularly chronic homelessness—through the development of local plans. The 2016 Budget continues to support local efforts and makes further progress toward the Administration's goals of ending veteran homelessness in 2015, ending chronic homelessness in 2017, and ending homelessness for families, youth and children in 2020. In addition to targeted increases in HUD's Homeless Assistance Grants, the Budget provides 67,000 new Housing Choice Vouchers to support low-income households, including families experiencing homelessness, survivors of domestic and dating violence, families with children in foster care, youth aging out of foster care, and homeless veterans, regardless of their discharge status.

The 2016 Budget proposes a permanent amendment to the HEARTH Act to allow non-profits to administer rental assistance. This would replace the annual appropriations language related to this proposal that was first enacted in 2014.

The 2016 Budget also proposes to amend Title V of the McKinney-Vento Act, which enables eligible organizations to use unutilized, underutilized, excess, or surplus Federal properties as facilities that assist homeless persons. As part of the Administration's efforts to improve Federal real property management, the amendments would improve the utility of the data provided to the public and support a more timely and effective process.

PERMANENT SUPPORTIVE HOUSING

Program and Financing (in millions of dollars)

Identification code 086-0342-0-1-604	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	13	6
3020 Outlays (gross)	-14	-7	-3
3050 Unpaid obligations, end of year	13	6	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	13	6
3200 Obligated balance, end of year	13	6	3
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	14	7	3
4190 Outlays, net (total)	14	7	3

The Supplemental Appropriations Act, 2008 (P.L. 110-252) provided \$73 million for permanent supportive housing assistance as referenced in the Road Home Program of the Louisiana Recovery Authority (LRA). Of the total amount appropriated, \$50 million was for permanent supportive housing, serving approximately 1,000 homeless individuals and families living with disabilities. The LRA is eligible to apply for Homeless Assistance Grants to renew this assistance. Additionally, this account provided \$23 million in project-based rental assistance vouchers to LRA to support an estimated 2,000 elderly and disabled disaster victims, as authorized. Beginning in 2010, these vouchers have been renewed within the Tenant-Based Rental Assistance account upon the termination of the original subsidy.

RURAL HOUSING AND ECONOMIC DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086-0324-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Border Capital Community Initiative	2		
0002 Delta Capital Community Initiative		2	

RURAL HOUSING AND ECONOMIC DEVELOPMENT—Continued
Program and Financing—Continued

Identification code 086-0324-0-1-604	2014 actual	2015 est.	2016 est.
0003 Appalachia Economic Development Initiative		2	
0900 Total new obligations (object class 41.0)	2	4	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	3	
1021 Recoveries of prior year unpaid obligations	1	1	
1050 Unobligated balance (total)	5	4	
1930 Total budgetary resources available	5	4	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	9	6
3010 Obligations incurred, unexpired accounts	2	4	
3020 Outlays (gross)	-5	-6	-2
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	
3050 Unpaid obligations, end of year	9	6	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	9	6
3200 Obligated balance, end of year	9	6	4
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	5	6	2
4190 Outlays, net (total)	5	6	2

The 2016 Budget does not provide funding for the Rural Housing and Economic Development (RHED) program. RHED was created to encourage innovative approaches to serving the housing and economic development needs of the nation's rural communities.

REVOLVING FUND (LIQUIDATING PROGRAMS)

Program and Financing (in millions of dollars)

Identification code 086-4015-0-3-451	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	
1022 Capital transfer of unobligated balances to general fund		-1	
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1		
1260 Appropriations, mandatory (total)	1		
1930 Total budgetary resources available	1		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	9	8
3020 Outlays (gross)	-1	-1	-1
3050 Unpaid obligations, end of year	9	8	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	9	8
3200 Obligated balance, end of year	9	8	7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1		
Outlays, gross:			
4101 Outlays from mandatory balances	1	1	1
4180 Budget authority, net (total)	1		
4190 Outlays, net (total)	1	1	1

Status of Direct Loans (in millions of dollars)

Identification code 086-4015-0-3-451	2014 actual	2015 est.	2016 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5	5	5
1290 Outstanding, end of year	5	5	5

The Revolving Fund (liquidating programs) was established by the Independent Offices Appropriations Act of 1955 for the efficient liquidation of assets acquired under a number of housing and urban development programs, all of which are no longer active. For example, the Section 312 loan program portfolio, which provided first and junior lien financing at below market interest rates for the rehabilitation of homes in low-income neighborhoods, constituted a large portion of the account activities but has not originated new loans for over 20 years. The operational expenses are financed from a permanent, indefinite appropriation to administer the remaining repayments of loans and recaptures in the portfolio. Annually, any remaining unobligated balances in the account are returned to the Treasury.

Balance Sheet (in millions of dollars)

Identification code 086-4015-0-3-451	2013 actual	2014 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	9	9
1601 Direct loans, gross	5	5
1603 Allowance for estimated uncollectible loans and interest (-)	-5	-5
1604 Direct loans and interest receivable, net		
1606 Foreclosed property	2	2
1699 Value of assets related to direct loans	2	2
1999 Total assets	11	11
LIABILITIES:		
2207 Non-Federal liabilities: Other	1	1
NET POSITION:		
3100 Unexpended appropriations	10	10
4999 Total liabilities and net position	11	11

COMMUNITY DEVELOPMENT LOAN GUARANTEES PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974, during fiscal year [2015] 2016, commitments to guarantee loans under section 108 of the Housing and Community Development Act of 1974 (42 U.S.C. 5308), any part of which is guaranteed, shall not exceed a total principal amount of [\$500,000,000, notwithstanding any aggregate limitation on outstanding obligations guaranteed in subsection (k) of such section 108] \$300,000,000: Provided, That the Secretary shall collect fees from borrowers [, notwithstanding subsection (m) of such section 108,] to result in a credit subsidy cost of zero for guaranteeing such loans, and any such fees shall be collected in accordance with section 502(7) of the Congressional Budget Act of 1974. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0198-0-1-451	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy	3	3	
0707 Reestimates of loan guarantee subsidy	2	1	
0900 Total new obligations (object class 33.0)	5	4	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	3	1
1001 Discretionary unobligated balance brought fwd, Oct 1	4	3	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3		
1160 Appropriation, discretionary (total)	3		
Appropriations, mandatory:			
1200 Appropriation	3	2	

1260	Appropriations, mandatory (total)	3	2	.....
1900	Budget authority (total)	6	2	.....
1930	Total budgetary resources available	10	5	1
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2	.....	.....
1941	Unexpired unobligated balance, end of year	3	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	16	16	13
3010	Obligations incurred, unexpired accounts	5	4	.....
3020	Outlays (gross)	-4	-7	-5
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	16	13	8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	16	16	13
3200	Obligated balance, end of year	16	13	8
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3	.....	.....
Outlays, gross:				
4011	Outlays from discretionary balances	1	5	5
Mandatory:				
4090	Budget authority, gross	3	2	.....
Outlays, gross:				
4100	Outlays from new mandatory authority	3	2	.....
4180	Budget authority, net (total)	6	2	.....
4190	Outlays, net (total)	4	7	5

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0198-0-1-451	2014 actual	2015 est.	2016 est.	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	Community development loan guarantee levels	86	124	.....
215003	Community Development Loan Guarantee (Fee) .....	.....	76	300
215999	Total loan guarantee levels	86	200	300
Guaranteed loan subsidy (in percent):				
232001	Community development loan guarantee levels	2.56	2.42	.....
232003	Community Development Loan Guarantee (Fee) .....	.....	0.00	0.00
232999	Weighted average subsidy rate	2.56	1.50	0.00
Guaranteed loan subsidy budget authority:				
233001	Community development loan guarantee levels	2	3	.....
233999	Total subsidy budget authority	2	3	.....
Guaranteed loan subsidy outlays:				
234001	Community development loan guarantee levels	1	5	5
234999	Total subsidy outlays	1	5	5
Guaranteed loan reestimates:				
235001	Community development loan guarantee levels	-4	-19	.....
235999	Total guaranteed loan reestimates	-4	-19	.....

The Community Development Loan Guarantee program (Section 108) supports economic development projects, housing rehabilitation, and the rehabilitation, construction or installation of public facilities for the benefit of low- to moderate-income persons or to aid in the prevention of slums. The 2016 Budget includes a guaranteed loan limit of \$300 million, and does not request credit subsidy for the program. The Budget requires HUD to collect fees to offset credit subsidy costs such that the program operates at a zero credit subsidy cost. The Budget also proposes permanent legislative changes to the Housing and Community Development Act of 1974 to align to the new fee structure. Carryover loan guarantee credit subsidy in this account will continue to be used until exhausted. The Department will issue regulations in 2015 to implement the new fee.

COMMUNITY DEVELOPMENT LOAN GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4096-0-3-451	2014 actual	2015 est.	2016 est.	
Obligations by program activity:				
Credit program obligations:				
0742	Downward reestimate paid to receipt account	5	11
0743	Interest on downward reestimates	3	9

0900	Total new obligations	8	20	.....
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	124	125	118
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	9	13	17
1850	Spending auth from offsetting collections, mand (total)	9	13	17
1930	Total budgetary resources available	133	138	135
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	125	118	135
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	.....	1	21
3010	Obligations incurred, unexpired accounts	8	20	.....
3020	Financing disbursements (gross)	-7	.....	.....
3050	Unpaid obligations, end of year	1	21	21
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-17	-17	-17
3090	Uncollected pymts, Fed sources, end of year	-17	-17	-17
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-17	-16	4
3200	Obligated balance, end of year	-16	4	4

Financing authority and disbursements, net:				
Mandatory:				
4090	Financing authority, gross	9	13	17
Financing disbursements:				
4110	Financing disbursements, gross	7	.....	.....
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal Sources: Payments from Program Account	-4	-7	-5
4122	Interest on uninvested funds	-5	-4	-4
4123	Non-Federal sources .....	.....	-2	-8
4130	Offsets against gross financing auth and disbursements (total)	-9	-13	-17
4170	Financing disbursements, net (mandatory)	-2	-13	-17
4190	Financing disbursements, net (total)	-2	-13	-17

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4096-0-3-451	2014 actual	2015 est.	2016 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority	150	500	300
2121	Limitation available from carry-forward	147	124	.....
2142	Uncommitted loan guarantee limitation	-61	-424	.....
2143	Uncommitted limitation carried forward	-150	.....	.....
2150	Total guaranteed loan commitments	86	200	300
2199	Guaranteed amount of guaranteed loan commitments	86	200	300
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	1,989	2,010	1,970
2231	Disbursements of new guaranteed loans	39	210	210
2251	Repayments and prepayments	-18	-250	-250
2290	Outstanding, end of year	2,010	1,970	1,930
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	2,010	1,909	1,909

Balance Sheet (in millions of dollars)

Identification code 086-4096-0-3-451	2013 actual	2014 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	109	96
1999	Total assets	109	96
LIABILITIES:			
2204	Non-Federal liabilities: Liabilities for loan guarantees	109	96
4999	Total liabilities and net position	109	96

COMMUNITY DEVELOPMENT LOAN GUARANTEES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4097-0-3-451	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-3	-3
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-3	-3	-3
3200 Obligated balance, end of year	-3	-3	-3

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4097-0-3-451	2014 actual	2015 est.	2016 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1	1	1
2290 Outstanding, end of year	1	1	1
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1		

Balance Sheet (in millions of dollars)

Identification code 086-4097-0-3-451	2013 actual	2014 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	-3	-3
Investments in US securities:		
1106 Receivables, net	3	3
1999 Total assets		

Trust Funds

HOUSING TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 086-8560-0-7-604	2014 actual	2015 est.	2016 est.
0100 Balance, start of year			
Receipts:			
0220 Affordable Housing Allocation, Housing Trust Fund			120
0400 Total: Balances and collections			120
Appropriations:			
0500 Housing Trust Fund			-120
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 086-8560-0-7-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Grants			120
0900 Total new obligations (object class 41.0)			120
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			120
1260 Appropriations, mandatory (total)			120
1930 Total budgetary resources available			120
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			120
3020 Outlays (gross)			-1
3050 Unpaid obligations, end of year			119
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			119

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			120
Outlays, gross:			
4100 Outlays from new mandatory authority			1
4180 Budget authority, net (total)			120
4190 Outlays, net (total)			1

The Housing Trust Fund was authorized by section 1131 of the Housing and Economic Recovery Act of 2008 (Public Law 110-289), which directed the account to be funded from assessments on Fannie Mae and Freddie Mac. The Federal Housing Finance Agency (FHFA), as regulator of Fannie Mae and Freddie Mac, suspended these assessments in November 2008. In December 2014, FHFA announced that the assessments would be reinstated effective January 2015, subject to the terms and conditions prescribed by FHFA.

The Budget estimates that \$120 million will be allocated to the Housing Trust Fund in 2016 to provide grants to States to increase and preserve the supply of affordable rental housing and homeownership opportunities for extremely low- and very-low income families. Funds will be distributed by formula to States or State-designated entities to be used primarily for the construction, preservation, and rehabilitation of affordable rental housing, with up to ten percent of the funding for similar eligible activities that support homeownership. Of the total amounts made available, not less than 75 percent shall be used to benefit extremely low-income households, for whom the shortage of affordable housing is most acute.

HOUSING PROGRAMS

Federal Funds

PROJECT-BASED RENTAL ASSISTANCE

For activities and assistance for the provision of project-based subsidy contracts under the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) ("the Act"), not otherwise provided for, **[\$9,330,000,000]** *\$10,360,000,000*, to remain available until **[expended]** *September 30, 2018*, shall be available on October 1, **[2014]** *2015* (in addition to the \$400,000,000 previously appropriated under this heading that became available October 1, **[2014]** *2015*), and \$400,000,000, to remain available until **[expended]** *September 30, 2019*, shall be available on October 1, **[2015]** *2016: Provided*, That the amounts made available under this heading shall be available for expiring or terminating section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for amendments to section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for contracts entered into pursuant to section 441 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11401), *for renewal of senior preservation rental assistance contracts, as authorized by section 811 (e) of the American Housing and Economic Opportunity Act of 2000, as amended (12 U.S.C. 1701q note)*, for renewal of section 8 contracts for units in projects that are subject to approved plans of action under the Emergency Low Income Housing Preservation Act of 1987 or the Low-Income Housing Preservation and Resident Homeownership Act of 1990, and for administrative and other expenses associated with project-based activities and assistance funded under this paragraph: *Provided further*, That of the total amounts provided under this heading, not to exceed **[\$210,000,000]** *\$215,000,000* shall be available for *grants or cooperative agreements under such terms and procedures as determined by the Secretary and in accordance with section 204 of this title* for performance-based contract administrators for section 8 project-based assistance, for carrying out 42 U.S.C. 1437(f): *Provided further*, That the Secretary of Housing and Urban Development may also use such amounts in the previous proviso for performance-based contract administrators for the administration of: interest reduction payments pursuant to section 236(a) of the National Housing Act (12 U.S.C. 1715z-1(a)); rent supplement payments pursuant to section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s); section 236(f)(2) rental assistance payments (12 U.S.C. 1715z-1(f)(2)); project rental assistance contracts for the elderly under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701q); project rental assistance contracts for supportive housing for persons with disabilities under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013(d)(2)); project assistance contracts pursuant to section 202(h) of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667); and loans under section 202 of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667): *Provided further*, That amounts recaptured under this heading, the

heading "Annual Contributions for Assisted Housing", or the heading "Housing Certificate Fund", may be used for renewals of or amendments to section 8 project-based contracts or for performance-based contract administrators, notwithstanding the purposes for which such amounts were appropriated: *Provided further*, That, notwithstanding any other provision of law, upon the request of the Secretary of Housing and Urban Development, project funds that are held in residual receipts accounts for any project subject to a section 8 project-based Housing Assistance Payments contract that authorizes HUD or a Housing Finance Agency to require that surplus project funds be deposited in an interest-bearing residual receipts account and that are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to be available until expended: *Provided further*, That amounts deposited pursuant to the previous proviso shall be available in addition to the amount otherwise provided by this heading for uses authorized under this heading. (*Department of Housing and Urban Development Appropriations Act, 2015.*)

The Budget requests \$10.760 billion for Project-Based Rental Assistance (PBRA), of which \$400 million is requested as an advance appropriation to become available in 2017. The PBRA program assists approximately 1.2 million extremely low- to low-income households in obtaining decent, safe, and sanitary housing in private accommodations. PBRA serves families, elderly and disabled households and provides transitional housing for the homeless. Through this funding, HUD supports approximately 17,300 contracts with private owners of multifamily housing by paying the difference between what a household can afford, generally 30 percent of its eligible income, and the approved market-based rent for a housing unit. The Budget continues to support the program's shift to a calendar year funding cycle and provides at least 12 months of funding for contracts from January to December 2016.

The Budget proposes legislative reforms to HUD's core rental assistance programs, including (1) allowing fixed-income families to recertify their incomes every three years; and (2) increasing the threshold used to determine deductions for unreimbursed medical expenses from 3 to 10 percent of family income. The Budget also includes the following proposals that are specific to the PBRA program: (1) establishes a demonstration allowing HUD to enter multi-year agreements to repay private investors who provide upfront funding for energy efficiency retrofits of HUD-assisted housing; and (2) amends the Low-Income Housing Preservation and Resident Homeownership Act (LIHPHA) to align prepayment and owner distribution policies in properties governed by LIHPHA with other PBRA-assisted properties in order to facilitate preservation transactions. Finally, the Budget proposes to make owners of PBRA properties eligible to compete for funding through the Family Self Sufficiency (FSS) program. More information on this proposal is available under the FSS heading.

Program activities include the following:

Contract Renewals and Amendments.—These activities provide funding for HUD to renew expiring contracts and amend contracts that have not expired but require additional funding for HUD to meet remaining payment obligations. Appropriations for these activities are supplemented with recoveries of excess balances remaining on expired contracts that utilized less than anticipated resources during their initial terms.

Contract Administrators.—This activity funds the local level administration of the program through HUD agreements with performance-based contract administrators. These entities, which are typically public housing authorities or state housing finance agencies, are responsible for conducting on-site management reviews of assisted properties; adjusting contract rents; reviewing, processing, and paying monthly vouchers submitted by owners; renewing contracts with property owners; and responding to health and safety issues at properties. The Budget requests up to \$215 million for this purpose.

Tenant Resource Network.—The Budget provides up to \$3 million in 2016 for technical assistance to tenant groups, nonprofit groups, and public entities to support their efforts to preserve affordability of assisted properties and improve tenant services.

HOUSING FOR THE ELDERLY

For amendments to capital advance contracts for housing for the elderly, as authorized by section 202 of the Housing Act of 1959, as amended, and for project rental assistance for the elderly under section 202(c)(2) of such Act, including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 1-year term, and for senior preservation rental assistance contracts, including renewals, as authorized by section 811(e) of the American Housing and Economic Opportunity Act of 2000, as amended, and for supportive services associated with the housing, **[\$420,000,000] \$455,000,000** to remain available until September 30, **[2018] 2019**: *Provided*, That of the amount provided under this heading, up to **[\$70,000,000] \$77,000,000** shall be for service coordinators and the continuation of existing congregate service grants for residents of assisted housing projects: *Provided further*, That amounts under this heading shall be available for Real Estate Assessment Center inspections and inspection-related activities associated with section 202 projects: *Provided further*, That the Secretary may waive the provisions of section 202 governing the terms and conditions of project rental assistance, except that the initial contract term for such assistance shall not exceed 5 years in

Program and Financing (in millions of dollars)

Identification code 086-0303-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Contract Renewals	8,757	8,911	9,610
0002 RAD Contract Renewals	1	41	93
0003 Section 8 Amendments	601	590	580
0004 Contract Administrators	253	154	361
0005 Vouchers for Disaster Relief			1
0006 Tenant Information and Outreach	2	3	3
0007 SPRAC Renewals			16
0008 Mod Rehab and SRO Renewals	256	300	300
0900 Total new obligations (object class 41.0)	9,870	9,999	10,964
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	259	351	146
1021 Recoveries of prior year unpaid obligations	44		
1050 Unobligated balance (total)	303	351	146
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9,517	9,330	10,360
1120 Appropriations transferred to other accts [086-0402]			-20
1121 Appropriations transferred from other acct [086-0163]		28	47
1122 Appropriations transferred from other acct [086-0304]	1	11	16
1160 Appropriation, discretionary (total)	9,518	9,369	10,403
Advance appropriations, discretionary:			
1170 Advance appropriation	400	400	400
1180 Advanced appropriation, discretionary (total)	400	400	400
Spending authority from offsetting collections, discretionary:			
1700 Collected		25	15
1750 Spending auth from offsetting collections, disc (total)		25	15
1900 Budget authority (total)	9,918	9,794	10,818
1930 Total budgetary resources available	10,221	10,145	10,964
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	351	146	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,957	4,959	4,655
3010 Obligations incurred, unexpired accounts	9,870	9,999	10,964
3020 Outlays (gross)	-9,824	-10,303	-10,790
3040 Recoveries of prior year unpaid obligations, unexpired	-44		
3050 Unpaid obligations, end of year	4,959	4,655	4,829
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,957	4,959	4,655
3200 Obligated balance, end of year	4,959	4,655	4,829
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9,918	9,794	10,818
Outlays, gross:			
4010 Outlays from new discretionary authority	4,879	6,033	6,650
4011 Outlays from discretionary balances	4,945	4,270	4,140
4020 Outlays, gross (total)	9,824	10,303	10,790
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources		-25	-15
4180 Budget authority, net (total)	9,918	9,769	10,803
4190 Outlays, net (total)	9,824	10,278	10,775

HOUSING FOR THE ELDERLY—Continued

duration: *Provided further*, That upon request of the Secretary of Housing and Urban Development, project funds that are held in residual receipts accounts for any project subject to a section 202 project rental assistance contract, and that upon termination of such contract are in excess of an amount to be determined by the Secretary, [up to \$16,000,000 in any such excess amounts] shall be remitted to the Department and deposited in this account, to be available until September 30, [2018, for purposes under this heading, and shall be in addition to the amounts otherwise provided under this heading for such purposes] 2019: *Provided further*, That amounts deposited in this account pursuant to the previous proviso shall be available, in addition to the amounts otherwise provided by this heading, for the purposes authorized under this heading, and such funds, together with such other funds, may be used by the Secretary to support demonstration programs to test housing with services models for the elderly: *Provided further*, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading in prior appropriations Acts may be used for the current purposes authorized under this heading, notwithstanding the purposes for which such funds were originally appropriated. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0320-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Capital Advance Amendments and Expenses	9	46	2
0002 PRAC Renewal/Amendment	287	310	370
0003 Service Coordinators/Congregate Services	62	91	84
0004 Conversion to Assisted Living Facilities	1	15	4
0006 Senior Preservation Rental Assistance Contracts	3	12	12
0007 PRAD		16	14
0799 Total direct obligations	362	490	486
0801 Reimbursable program activity		8	13
0900 Total new obligations	362	498	499
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	156	180	118
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	159	180	118
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	384	420	455
1120 Appropriations transferred to other acts [086-0402]			-3
1160 Appropriation, discretionary (total)	384	420	452
Spending authority from offsetting collections, discretionary:			
1700 Collected		16	26
1750 Spending auth from offsetting collections, disc (total)		16	26
1900 Budget authority (total)	384	436	478
1930 Total budgetary resources available	543	616	596
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	180	118	97
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,317	1,776	1,524
3010 Obligations incurred, unexpired accounts	362	498	499
3020 Outlays (gross)	-889	-750	-698
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3041 Recoveries of prior year unpaid obligations, expired	-11		
3050 Unpaid obligations, end of year	1,776	1,524	1,325
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,317	1,776	1,524
3200 Obligated balance, end of year	1,776	1,524	1,325
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	384	436	478
Outlays, gross:			
4010 Outlays from new discretionary authority	79	143	162
4011 Outlays from discretionary balances	810	607	536
4020 Outlays, gross (total)	889	750	698
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources		-16	-26
4180 Budget authority, net (total)	384	420	452

4190 Outlays, net (total)	889	734	672
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Since 1959, the Housing for the Elderly program (Section 202) has supported the construction and operation of supportive housing for very low-income elderly households, including frail elderly. The Budget provides \$455 million for this program, including \$365 million to renew and amend operating subsidy contracts for existing Section 202 housing, \$77 million to support service coordinators who work on-site to help residents obtain critical services, such as benefit counseling, \$10 million to extend and expand the Section 202 Demonstration authorized by the fiscal year 2014 appropriations act, and \$3 million for property inspections and related expenses. The demonstration authority provides HUD an opportunity to develop a housing-with-services program for low-income elderly to test models with the potential to delay or avoid the need for nursing home care. The program will evaluate whether housing and supportive services with a health/wellness component can successfully and cost effectively help elderly residents maintain their housing and health while avoiding costly institutional care. The Budget also seeks renewed authority to make better use of existing resources. Using these, HUD will identify residual receipts collections, recaptures, and other unobligated balances to redirect as additional investments in housing for the elderly.

Object Classification (in millions of dollars)

Identification code 086-0320-0-1-604	2014 actual	2015 est.	2016 est.
41.0 Direct obligations: Grants, subsidies, and contributions	362	490	486
99.0 Reimbursable obligations		8	13
99.9 Total new obligations	362	498	499

HOUSING FOR PERSONS WITH DISABILITIES

For amendments to capital advance contracts for supportive housing for persons with disabilities, as authorized by section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), for project rental assistance for supportive housing for persons with disabilities under section 811(d)(2) of such Act and for project assistance contracts pursuant to section 202(h) of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667), including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 1-year term, for project rental assistance to State housing finance agencies and other appropriate entities as authorized under section 811(b)(3) of the Cranston-Gonzalez National Housing Act, and for supportive services associated with the housing for persons with disabilities as authorized by section 811(b)(1) of such Act, [\$135,000,000] \$177,000,000, to remain available until September 30, [2018] 2019: *Provided*, That amounts made available under this heading shall be available for Real Estate Assessment Center inspections and inspection-related activities associated with section 811 projects: *Provided further*, That, in this fiscal year, upon the request of the Secretary of Housing and Urban Development, project funds that are held in residual receipts accounts for any project subject to a section 811 project rental assistance contract and that upon termination of such contract are in excess of an amount to be determined by the Secretary shall be remitted to the Department and deposited in this account, to be available until September 30, [2018] 2019: *Provided further*, That amounts deposited in this account pursuant to the previous proviso shall be available in addition to the amounts otherwise provided by this heading for the purposes authorized under this heading: *Provided further*, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading may be used for the current purposes authorized under this heading notwithstanding the purposes for which such funds originally were appropriated. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0237-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Capital Advance Amendments and Expenses	4	8	7
0002 PRAC/PAC Renewals and Amendments	104	113	147
0004 State Housing Project Rental Assistance	101	116	44
0799 Total direct obligations	209	237	198

0801	Reimbursable program activity	7	9	
0900	Total new obligations	209	244	207
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	242	161	66
1021	Recoveries of prior year unpaid obligations	2		
1050	Unobligated balance (total)	244	161	66
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	126	135	177
1120	Appropriations transferred to other accts [086-0402]			-1
1160	Appropriation, discretionary (total)	126	135	176
Spending authority from offsetting collections, discretionary:				
1700	Collected		14	17
1750	Spending auth from offsetting collections, disc (total)		14	17
1900	Budget authority (total)	126	149	193
1930	Total budgetary resources available	370	310	259
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	161	66	52
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	540	522	515
3010	Obligations incurred, unexpired accounts	209	244	207
3020	Outlays (gross)	-222	-251	-279
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-3		
3050	Unpaid obligations, end of year	522	515	443
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	540	522	515
3200	Obligated balance, end of year	522	515	443
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	126	149	193
Outlays, gross:				
4010	Outlays from new discretionary authority	26	98	127
4011	Outlays from discretionary balances	196	153	152
4020	Outlays, gross (total)	222	251	279
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources		-14	-17
4180	Budget authority, net (total)	126	135	176
4190	Outlays, net (total)	222	237	262

Since 1992, the Housing for Persons with Disabilities program (Section 811) has supported the development of supportive housing for very low-income people with disabilities. The Budget provides \$177 million for this program, including \$150 million to renew and amend operating subsidy contracts for existing Section 811 housing, \$25 million for new Project Rental Assistance (PRA) awards to state housing agencies, and \$2 million for property inspections and related expenses. The PRA awards will fund units that serve extremely low-income tenants with disabilities transitioning out of institutions, tenants with disabilities at high risk of institutionalization, or tenants with disabilities experiencing homelessness or at high risk of homelessness. HUD will continue to fund supportive housing projects in coordination with state housing and health care priorities. PRA projects must be leveraged with other capital resources, such as Low-Income Housing Tax Credits, HOME funds, and other Federal, state, and local programs, and only require Section 811 for operating assistance. Section 811 allows for states to leverage community-based care, to affirmatively address legal requirements for integrated housing, and to provide a platform for disabled persons to live independently in integrated community-based settings.

The Budget also continues authorities to make better use of existing resources. Using these, HUD will identify residual receipts collections, recaptures, and other unobligated balances to redirect as additional investments in PRA awards.

Object Classification (in millions of dollars)

Identification code 086-0237-0-1-604	2014 actual	2015 est.	2016 est.
41.0 Direct obligations: Grants, subsidies, and contributions	209	237	198
99.0 Reimbursable obligations		7	9
99.9 Total new obligations	209	244	207

HOUSING COUNSELING ASSISTANCE

For contracts, grants, and other assistance excluding loans, as authorized under section 106 of the Housing and Urban Development Act of 1968, as amended, **[\$47,000,000]** \$60,000,000, to remain available until September 30, **[2016]** 2017, including up to \$4,500,000 for administrative contract services: *Provided*, That grants made available from amounts provided under this heading shall be awarded within 180 days of enactment of this Act: *Provided further*, That funds shall be used for providing counseling and advice to tenants and homeowners, both current and prospective, with respect to property maintenance, financial management/literacy, and such other matters as may be appropriate to assist them in improving their housing conditions, meeting their financial needs, and fulfilling the responsibilities of tenancy or homeownership; for program administration; and for housing counselor training: *Provided further*, That for purposes of providing such grants from amounts provided under this heading, the Secretary may enter into multiyear agreements as is appropriate, subject to the availability of annual appropriations. (*Department of Housing and Urban Development Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 086-0156-0-1-604	2014 actual	2015 est.	2016 est.	
Obligations by program activity:				
0001	Housing Counseling Assistance	40	42	54
0002	Administrative Contract Services	4	5	5
0900	Total new obligations	44	47	59
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	45	47	60
1120	Appropriations transferred to other accts [086-0402]			-1
1160	Appropriation, discretionary (total)	45	47	59
1930	Total budgetary resources available	45	47	59
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	36	42	50
3010	Obligations incurred, unexpired accounts	44	47	59
3020	Outlays (gross)	-37	-30	-47
3041	Recoveries of prior year unpaid obligations, expired	-1	-9	
3050	Unpaid obligations, end of year	42	50	62
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	36	42	50
3200	Obligated balance, end of year	42	50	62
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	45	47	59
Outlays, gross:				
4010	Outlays from new discretionary authority	5	6	8
4011	Outlays from discretionary balances	32	24	39
4020	Outlays, gross (total)	37	30	47
4180	Budget authority, net (total)	45	47	59
4190	Outlays, net (total)	37	30	47

The Housing Counseling Assistance Program provides comprehensive housing counseling services to eligible homeowners and tenants through grants, oversight, technical assistance and training to non-profit intermediaries, state governmental entities, and other agencies with a local or national presence. Eligible counseling activities include pre- and post-purchase education, personal financial management, reverse mortgage counseling, foreclosure prevention, loss mitigation, homelessness prevention, and

HOUSING COUNSELING ASSISTANCE—Continued

rental counseling. The objectives of the Housing Counseling program include overcoming barriers to stable and affordable housing, expanding homeownership opportunities, preventing foreclosure, and deterring discrimination, scams and fraud.

The 2016 Budget includes \$60 million for this program, the bulk of which funds grants to HUD-approved Housing Counseling agencies for direct services. In particular, the Office of Housing Counseling is focused on expanding the number of counseled FHA borrowers and increasing access to resources that create more sustainable housing opportunities for households. As the economy improves and the number of first-time homebuyers increases, the need and demand for housing counseling will increase as well.

In accordance with the Dodd-Frank Wall Street Reform and Consumer Protection Act, the Housing Counseling Assistance Program will implement and oversee the individual testing and certification of all housing counselors providing HUD-approved counseling and will launch the Office of Housing Counseling Federal Advisory Committee.

Object Classification (in millions of dollars)

Identification code 086-0156-0-1-604	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2 Other services from non-Federal sources	4	5	5
41.0 Grants, subsidies, and contributions	40	42	54
99.9 Total new obligations	44	47	59

ENERGY INNOVATION FUND

Program and Financing (in millions of dollars)

Identification code 086-0401-0-1-272	2014 actual	2015 est.	2016 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	37	26	6
3020 Outlays (gross)	-11	-20	-6
3050 Unpaid obligations, end of year	26	6	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	37	26	6
3200 Obligated balance, end of year	26	6	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	11	20	6
4190 Outlays, net (total)	11	20	6

The Energy Innovation Fund provided support for local initiatives that could be replicated across the nation and to stimulate and enhance private investment in cost-saving energy efficiency retrofits of existing housing, through improved use of FHA single family and multifamily mortgage products. There have been no appropriations for this program since 2010 and this account now reflects only the liquidation of prior year obligations.

EMERGENCY HOMEOWNERS' RELIEF FUND

Program and Financing (in millions of dollars)

Identification code 086-0407-0-1-371	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	181	232	232
1021 Recoveries of prior year unpaid obligations	51		
1050 Unobligated balance (total)	232	232	232
1930 Total budgetary resources available	232	232	232
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	232	232	232

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	166	103	34
3020 Outlays (gross)	-12	-69	-29
3040 Recoveries of prior year unpaid obligations, unexpired	-51		
3050 Unpaid obligations, end of year	103	34	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	166	103	34
3200 Obligated balance, end of year	103	34	5

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	12	69	29
4190 Outlays, net (total)	12	69	29

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0407-0-1-371	2014 actual	2015 est.	2016 est.
Direct loan subsidy outlays:			
134001 Emergency Homeowners' Relief	5		

The Emergency Homeowners' Loan Program (EHLPL) provided emergency mortgage assistance to homeowners who were unemployed or underemployed due to economic or medical conditions. The program became effective October 1, 2010 and, per statute, stopped accepting applications on September 30, 2011. This account reflects no new obligations but displays the liquidation of prior year obligations.

EMERGENCY HOMEOWNERS' RELIEF FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4357-0-3-371	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	17	17
1021 Recoveries of prior year unpaid obligations	15		
1029 Other balances withdrawn		-1	-1
1050 Unobligated balance (total)	16	16	16
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Positive Subsidy	6		
1800 Repayments		1	1
1801 Change in uncollected payments, Federal sources	-5		
1850 Spending auth from offsetting collections, mand (total)	1	1	1
1900 Financing authority (total)	1	1	1
1930 Total budgetary resources available	17	17	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	17	17

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	36	16	16
3020 Financing disbursements (gross)	-5		
3040 Recoveries of prior year unpaid obligations, unexpired	-15		
3050 Unpaid obligations, end of year	16	16	16
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-36	-31	-31
3070 Change in uncollected pymts, Fed sources, unexpired	5		
3090 Uncollected pymts, Fed sources, end of year	-31	-31	-31
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		-15	-15
3200 Obligated balance, end of year	-15	-15	-15

Financing authority and disbursements, net:

Mandatory:			
Financing authority, gross	1	1	1
Financing disbursements:			
4110 Financing disbursements, gross	5		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-4		
4122 Interest on uninvested funds	-1		
4123 Repayments of principal, net	-1	-1	-1

4130	Offsets against gross financing auth and disbursements (total)	-6	-1	-1
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	5		
4170	Financing disbursements, net (mandatory)	-1	-1	-1
4190	Financing disbursements, net (total)	-1	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 086-4357-0-3-371	2014 actual	2015 est.	2016 est.	
Position with respect to appropriations act limitation on obligations:				
1121	Limitation available from carry-forward	767	767	767
1143	Unobligated limitation carried forward (P.L. xx) (-)	-767	-767	-767
1150	Total direct loan obligations			
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	63	82	61
1231	Disbursements: Direct loan disbursements	5		
1251	Repayments: Repayments and prepayments	-1	-1	-1
Write-offs for default:				
1263	Direct loans	-5	-20	-20
1264	Other adjustments, net (+ or -)	20		
1290	Outstanding, end of year	82	61	40

Balance Sheet (in millions of dollars)

Identification code 086-4357-0-3-371	2013 actual	2014 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	4	2
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	63	82
1405	Allowance for subsidy cost (-)	-63	-81
1499	Net present value of assets related to direct loans		1
1999	Total assets	4	3
LIABILITIES:			
2103	Federal liabilities: Debt payable to Treasury	4	3
4999	Total upward reestimate subsidy BA [86-0407]	4	3

OTHER ASSISTED HOUSING PROGRAMS

RENTAL HOUSING ASSISTANCE

For amendments to contracts under section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s) and section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z-1) in State-aided, noninsured rental housing projects, **[\$18,000,000]** \$30,000,000, to remain available until expended: *Provided*, That such amount, together with unobligated balances from recaptured amounts appropriated prior to fiscal year 2006 from terminated contracts under such sections of law, and any unobligated balances, including recaptures and carryover, remaining from funds appropriated under this heading after fiscal year 2005, shall also be available for extensions of up to one year for expiring contracts under such sections of law. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0206-0-1-999	2014 actual	2015 est.	2016 est.	
Obligations by program activity:				
0001	Rent supplement	14	13	3
0002	Homeownership and rental housing assistance (Sections 235 and 236)	20	25	43
0900	Total new obligations (object class 41.0)	34	38	46
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	49	46	28
1021	Recoveries of prior year unpaid obligations	54	2	
1025	Unobligated balance of contract authority withdrawn	-3		
1029	Other balances withdrawn	-38		
1050	Unobligated balance (total)	62	48	28
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	21	18	30
1100	Appropriation (per RAD authority)		2	

1131	Unobligated balance of appropriations permanently reduced (rescission)	-4		
1131	Unobligated balance of appropriations permanently reduced (RAD conversions)		-2	
1160	Appropriation, discretionary (total)	17	18	30
Appropriations, mandatory:				
1200	Appropriation	279	22	22
1238	Appropriations applied to liquidate contract authority	-279	-22	-22
Spending authority from offsetting collections, discretionary:				
1700	Collected	1		
1750	Spending auth from offsetting collections, disc (total)	1		
1900	Budget authority (total)	18	18	30
1930	Total budgetary resources available	80	66	58
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	46	28	12

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,574	1,224	973
3010	Obligations incurred, unexpired accounts	34	38	46
3020	Outlays (gross)	-330	-287	-240
3040	Recoveries of prior year unpaid obligations, unexpired	-54	-2	
3050	Unpaid obligations, end of year	1,224	973	779
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,574	1,224	973
3200	Obligated balance, end of year	1,224	973	779

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	18	18	30
Outlays, gross:				
4010	Outlays from new discretionary authority	3	8	13
4011	Outlays from discretionary balances	327	279	227
4020	Outlays, gross (total)	330	287	240
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-1		
4180	Budget authority, net (total)	17	18	30
4190	Outlays, net (total)	329	287	240

Memorandum (non-add) entries:

5052	Obligated balance, SOY: Contract authority	466	184	162
5053	Obligated balance, EOY: Contract authority	184	162	140

The Other Assisted Housing account contains the programs listed below:
Rent Supplement.—Rent Supplement assistance payments will continue to be made on behalf of qualified low-income tenants in assisted units that have not converted to Section 8.

Section 235.—The Housing and Urban-Rural Recovery Act of 1983 (P.L. 98-181) authorized a restructured Section 235 (Homeownership Assistance) program that provided homeowners a 10-year interest reduction subsidy on their mortgages.

Section 236.—The Housing and Urban Development Act of 1968, as amended, authorizes the Section 236 Rental Housing Assistance Program, which subsidizes the monthly mortgage payment that an owner of a rental or cooperative project is required to make. This interest subsidy reduces rents for lower income tenants. Some Section 236 properties also have rental assistance contracts with HUD through the Rental Assistance Payment (RAP) program.

As an increasing number of Rent Supplement and RAP rental assistance contracts reach the ends of their terms, HUD is taking steps to preserve this affordable housing stock. The Rental Assistance Demonstration (RAD) currently enables owners of properties with expiring Rent Supplement or RAP contracts to convert their assistance to long-term, project-based Section 8 contracts. More information on this Demonstration is available under the RAD heading.

HOMEOWNERSHIP AND OPPORTUNITY FOR PEOPLE EVERYWHERE GRANTS (HOPE GRANTS)

Program and Financing (in millions of dollars)

Identification code 086-0196-0-1-604	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

The Homeownership and Opportunity for People Everywhere Program, funded from 1992-1995, provided affordable homeownership opportunities for low-income families. Units were converted to homeownership from public and Indian housing properties in HOPE I, from FHA-insured and Government-held multifamily properties in HOPE II, and from Government-owned or -held single family properties in HOPE III. HOPE Grants were used for property acquisition, rehabilitation, mortgage subsidies, security measures, and technical assistance. In addition, grants have been devoted to counseling and training of residents, and other activities intended to help them become economically self-sufficient homeowners.

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING, RECOVERY ACT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0306-0-1-604	2014 actual	2015 est.	2016 est.
Direct loan reestimates:			
135001 Energy Retrofit Loans	-5	-6	.....

The Green Retrofit Program (GRP) offered grants and loans to owners of eligible HUD-assisted multifamily housing properties to fund green retrofits, which are intended to reduce ongoing utility consumption, benefit resident health, and benefit the environment. This program was funded under Title XII of the American Recovery and Reinvestment Act of 2009 (P.L. 111-5). This account includes funds for grants, direct loan credit subsidy, and administrative expenses. All loan cash flows are recorded in the corresponding financing account (86-4589).

RENTAL HOUSING ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 086-4041-0-3-604	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	5	8
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	3	3
1850 Spending auth from offsetting collections, mand (total)	2	3	3
1930 Total budgetary resources available	5	8	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	8	11
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	3	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-2	-3	-3
4190 Outlays, net (total)	-2	-3	-3

As authorized by the Housing and Urban Development Act of 1968, this account collects funds which are in excess of the established basic rents for units in Section 236 subsidized projects. Funds in this account remain available to pay refunds of excess rental charges.

FLEXIBLE SUBSIDY FUND

Program and Financing (in millions of dollars)

Identification code 086-4044-0-3-604	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	294	336	380
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	42	44	44
1750 Spending auth from offsetting collections, disc (total)	42	44	44
1930 Total budgetary resources available	336	380	424
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	336	380	424
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	42	44	44
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-42	-44	-44
4190 Outlays, net (total)	-42	-44	-44
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	2	2	2
5092 Unexpired unavailable balance, EOY: Offsetting collections	2	2	2

Status of Direct Loans (in millions of dollars)

Identification code 086-4044-0-3-604	2014 actual	2015 est.	2016 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	508	476	446
1251 Repayments: Repayments and prepayments	-32	-30	-30
1290 Outstanding, end of year	476	446	416

The Flexible Subsidy Fund assisted financially troubled subsidized projects under certain Federal Housing Administration (FHA) authorities. The subsidies were intended to prevent potential losses to the FHA fund resulting from project insolvency and to preserve these projects as a viable source of housing for low and moderate-income tenants. Priority was given to projects with Federal insurance-in-force and then to those with mortgages that had been assigned to the Department of Housing and Urban Development.

Balance Sheet (in millions of dollars)

Identification code 086-4044-0-3-604	2013 actual	2014 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	296	338
1601 Direct loans, gross	479	451
1602 Interest receivable	92	88
1603 Allowance for estimated uncollectible loans and interest (-)	-49	-39
1699 Value of assets related to direct loans	522	500
1999 Total assets	818	838
NET POSITION:		
3100 Unexpended appropriations	296	338
3300 Cumulative results of operations	522	500
3999 Total net position	818	838
4999 Total liabilities and net position	818	838

HOME OWNERSHIP PRESERVATION EQUITY FUND PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0343-0-1-371	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	461	461	.....
1023 Unobligated balances applied to repay debt .....	.....	-461	.....
1050 Unobligated balance (total)	461	.....	.....

1930	Total budgetary resources available	461	.....	.....
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	461	.....	.....

The HOPE for Homeowners program was created by the Housing and Economic Recovery Act of 2008 to help homeowners at risk of default and foreclosure refinance into more affordable, sustainable loans. Under the Program, eligible homeowners refinanced their current mortgage loans into a new mortgage insured by FHA. The program ended on September 30, 2011. This account now only reflects the liquidation of prior year obligations. In 2016, excess HOPE Bond proceeds in the amount of \$456 million will be a) transferred to the HOPE Reserve Fund, and b) used to retire the HOPE Bonds. Remaining HOPE Bond activity is shown in the HOPE Reserve Fund.

HOME OWNERSHIP PRESERVATION ENTITY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4353-0-3-371	2014 actual	2015 est.	2016 est.	
Obligations by program activity:				
Credit program obligations:				
0711	Default claim payments on principal	5	2	2
0712	Default claim payments on interest .....	.....	1	1
0900	Total new obligations	5	3	3
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	19	17	15
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	3	1	1
1850	Spending auth from offsetting collections, mand (total)	3	1	1
1930	Total budgetary resources available	22	18	16
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	17	15	13

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	.....	.....	1
3010	Obligations incurred, unexpired accounts	5	3	3
3020	Financing disbursements (gross)	-5	-2	-2
3050	Unpaid obligations, end of year .....	.....	1	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	.....	.....	1
3200	Obligated balance, end of year .....	.....	1	2

Financing authority and disbursements, net:

Mandatory:				
4090	Financing authority, gross	3	1	1
Financing disbursements:				
4110	Financing disbursements, gross	5	2	2
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4122	Interest on uninvested funds	-1	.....	.....
4123	Premiums	-2	.....	.....
4123	Recoveries on defaults .....	.....	-1	-1
4130	Offsets against gross financing auth and disbursements (total)	-3	-1	-1
4170	Financing disbursements, net (mandatory)	2	1	1
4190	Financing disbursements, net (total)	2	1	1

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4353-0-3-371	2014 actual	2015 est.	2016 est.	
Position with respect to appropriations act limitation on commitments:				
2143	Uncommitted limitation carried forward .....	.....	.....	.....
2150	Total guaranteed loan commitments .....	.....	.....	.....
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	113	104	100
2251	Repayments and prepayments	-4	-2	-2
Adjustments:				
2261	Terminations for default that result in loans receivable	-1	.....	.....

2262	Terminations for default that result in acquisition of property	-2	-2	-2
2263	Terminations for default that result in claim payments	-2	.....	.....
2290	Outstanding, end of year	104	100	96

Memorandum:

2299	Guaranteed amount of guaranteed loans outstanding, end of year	104	100	96
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year .....	.....	.....	.....
2390	Outstanding, end of year .....	.....	.....	.....

Balance Sheet (in millions of dollars)

Identification code 086-4353-0-3-371	2013 actual	2014 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	20	20
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1504	Foreclosed property	1	1
1505	Allowance for subsidy cost (-)	-1	-1
1599	Net present value of assets related to defaulted guaranteed loans .....	.....	.....
1999	Total assets	20	20
LIABILITIES:			
2204	Non-Federal liabilities: Liabilities for loan guarantees	20	20
4999	Total liabilities and net position	20	20

NEHEMIAH HOUSING OPPORTUNITY FUND

Program and Financing (in millions of dollars)

Identification code 086-4071-0-3-604	2014 actual	2015 est.	2016 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1
1029	Other balances withdrawn	-1

The Nehemiah Grants program was authorized by the Housing and Community Development Act of 1987 to provide loans to eligible families to assist in the purchase of new or substantially rehabilitated units. Pursuant to 31 U.S.C. 1555, which provides that an appropriation account available for obligation for an indefinite period of time shall be closed if the purposes for which the appropriation was made have been carried out and no disbursement has been made against the appropriation for two consecutive fiscal years, this account will be closed in 2016.

MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT

New commitments to guarantee single family loans insured under the Mutual Mortgage Insurance Fund shall not exceed \$400,000,000,000, to remain available until September 30, [2016] 2017: Provided, That during fiscal year [2015] 2016, obligations to make direct loans to carry out the purposes of section 204(g) of the National Housing Act, as amended, shall not exceed [\$20,000,000] \$5,000,000: Provided further, That the foregoing amount in the previous proviso shall be for loans to nonprofit and governmental entities in connection with sales of single family real properties owned by the Secretary and formerly insured under the Mutual Mortgage Insurance Fund.

[; Provided further, That f] For administrative contract expenses of the Federal Housing Administration, [\$130,000,000] \$174,000,000, to remain available until September 30, [2016:] 2017, of which up to \$30,000,000 may be used for necessary salaries and expenses and information technology systems of the Federal Housing Administration, which is in addition to amounts otherwise provided under this title for such salaries and expenses and information technology purposes: Provided further, That any amounts to be used for such salaries and expenses pursuant to the previous proviso shall be transferred to the "Housing" account under the heading "Program Office Salaries and Expenses" under this title for such purposes and shall

MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT—Continued

remain available until September 30, 2017, and any amounts to be used for such information technology purposes pursuant to the previous proviso shall be transferred to the Information Technology Fund under this title for such purposes and shall remain available until September 30, 2017, and any such transferred amounts may be transferred back to this account and shall remain available until September 30, 2017: Provided further, That to the extent guaranteed loan commitments exceed \$200,000,000,000 on or before April 1, [2015] 2016, an additional \$1,400 for administrative contract expenses shall be available for each \$1,000,000 in additional guaranteed loan commitments (including a pro rata amount for any amount below \$1,000,000), but in no case shall funds made available by this proviso exceed \$30,000,000: Provided further, That receipts from administrative support fees collected pursuant to section 202 of the National Housing Act, as amended by section 240 of this title, shall be credited as offsetting collections to this account. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0183-0-1-371	2014 actual	2015 est.	2016 est.	
Obligations by program activity:				
Credit program obligations:				
0707	Reestimates of loan guarantee subsidy	5,067	11,789	.....
0708	Interest on reestimates of loan guarantee subsidy	702	1,103	.....
0709	Administrative expenses	123	172	172
0900	Total new obligations	5,892	13,064	172
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	34	42	.....
1001	Discretionary unobligated balance brought fwd, Oct 1	34	42	.....
1011	Unobligated balance transfer from other acct [086-0236]	2	7,338	.....
1021	Recoveries of prior year unpaid obligations	6	.....	.....
1050	Unobligated balance (total)	42	7,380	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation - Administrative Expenses	127	130	174
1120	Appropriations transferred to other accts [086-0402] .....	.....	.....	-1
1160	Appropriation, discretionary (total)	127	130	173
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	.....	.....	30
1725	Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	.....	.....	-30
Spending authority from offsetting collections, mandatory:				
1811	Spending authority from offsetting collections transferred from other accounts [086-0236]	5,766	5,554	.....
1850	Spending auth from offsetting collections, mand (total)	5,766	5,554	.....
1900	Budget authority (total)	5,893	5,684	173
1930	Total budgetary resources available	5,935	13,064	173
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1	.....	.....
1941	Unexpired unobligated balance, end of year	42	.....	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	147	148	177
3001	Adjustments to unpaid obligations, brought forward, Oct 1	2	.....	.....
3010	Obligations incurred, unexpired accounts	5,892	13,064	172
3020	Outlays (gross)	-5,871	-13,035	-143
3040	Recoveries of prior year unpaid obligations, unexpired	-6	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-16	.....	.....
3050	Unpaid obligations, end of year	148	177	206
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	149	148	177
3200	Obligated balance, end of year	148	177	206
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	127	130	173
Outlays, gross:				
4010	Outlays from new discretionary authority	15	13	17
4011	Outlays from discretionary balances	88	130	126
4020	Outlays, gross (total)	103	143	143
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources: .....	.....	.....	-30
Mandatory:				
4090	Budget authority, gross	5,766	5,554	.....

Outlays, gross:				
4100	Outlays from new mandatory authority	5,766	5,554	.....
4101	Outlays from mandatory balances	2	7,338	.....
4110	Outlays, gross (total)	5,768	12,892	.....
4180	Budget authority, net (total)	5,893	5,684	143
4190	Outlays, net (total)	5,871	13,035	113

Memorandum (non-add) entries:

5092	Unexpired unavailable balance, EOY: Offsetting collections	30
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Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0183-0-1-371	2014 actual	2015 est.	2016 est.	
Direct loan levels supportable by subsidy budget authority:				
115001	MMI Fund, Direct loans	19	5	.....
Direct loan subsidy (in percent):				
132001	MMI Fund, Direct loans	0.00	0.00	.....
Guaranteed loan levels supportable by subsidy budget authority:				
215002	MMI Fund	135,087	134,707	173,600
215004	MMI HECM	13,534	15,860	15,138
215005	MMI Refi	192	300	300
215999	Total loan guarantee levels	148,813	150,867	189,038
Guaranteed loan subsidy (in percent):				
232002	MMI Fund	-7.25	-6.58	-3.70
232004	MMI HECM	-4.1	-4.0	-6.9
232005	MMI Refi	0.00	0.00	0.00
232999	Weighted average subsidy rate	-6.62	-5.92	-3.45
Guaranteed loan subsidy budget authority:				
233002	MMI Fund	-9,794	-8,864	-6,423
233004	MMI HECM	-55	-63	-104
233999	Total subsidy budget authority	-9,849	-8,927	-6,527
Guaranteed loan subsidy outlays:				
234002	MMI Fund	-9,794	-8,864	-6,423
234004	MMI HECM	-55	-63	-104
234999	Total subsidy outlays	-9,849	-8,927	-6,527
Guaranteed loan reestimates:				
235002	MMI Fund	3,234	3,665	.....
235004	MMI HECM	-716	790	.....
235999	Total guaranteed loan reestimates	2,518	4,455	.....
Administrative expense data:				
3510	Budget authority	161	130	174
3580	Outlays from balances	89	78	117
3590	Outlays from new authority	13	13	17

The Federal Housing Administration (FHA) provides mortgage insurance to encourage lenders to make credit available to borrowers for whom the conventional market does not adequately serve. These include first-time homebuyers, minorities, lower-income families, and residents of underserved areas (central cities and rural areas). In recent years, FHA has also provided broad access to credit as conventional financing became scarce.

In 2016, the Budget requests a limitation of \$400 billion on loan guarantees for the Mutual Mortgage Insurance (MMI) Fund. The Budget projects insurance of \$173.6 billion in single family forward mortgages and \$15.1 billion in Home Equity Conversion Mortgages (HECMs) with additional commitment authority available in case these amounts are exceeded during execution.

The Budget requests an appropriation of \$174 million in administrative expenses, which will allow FHA to implement improved risk management and program support processes which are critical for FHA's oversight of its insured portfolio. The Budget also requests authority to charge lenders an administrative support fee, which would generate an estimated \$30 million in offsetting collections in this account. These additional resources will fund enhancements to administrative contract support and information technology, with a focus on increasing FHA's risk management efforts via expanded quality control sampling, enhanced tools and other risk management initiatives. Through these efforts, FHA will ensure lender compliance with FHA policies and reduce losses to the FHA insurance fund. The Budget allows for a transfer of up to \$30 million from this account to the Office of Housing Salaries and Expenses account and the Information Technology Fund. Any funds transferred will be used for FHA salaries and expenses

and information technology purposes and any unobligated balances will be transferred back to the MMI Program account.

FHA has made multiple policy changes to strengthen the MMI Fund, including increasing its annual premium five times since 2009. In June 2013, FHA ended its policy permitting borrowers to stop paying annual insurance premiums when their loans amortized to a certain percentage of the original principal balance. Also, FHA now requires manual underwriting for loans with credit scores below 620 and debt-to-income ratios greater than 43 percent to ensure that such borrowers possess compensating factors that accord with FHA underwriting guidelines. To improve access to credit without negatively impacting the trajectory of the MMI Capital Reserve Fund, FHA announced a 0.5 percentage point reduction in the annual insurance premium effective in January.

HUD is pursuing comprehensive legislative changes to give FHA the tools it needs to build upon the many administrative steps it has taken since 2009 to improve FHA Single Family Programs. These items will allow FHA to enhance enforcement, create certainty for FHA approved lenders, and increase loss mitigation opportunities for borrowers with FHA approved loans. In total, all these steps will reduce losses to the MMI Fund.

Enhanced Indemnification Authority to Obtain Indemnification for Direct Endorsement Lenders.—To originate FHA insured loans, lenders must be approved by FHA to be either a Lender Insurance or a Direct Endorsement Lender. FHA can only seek indemnification from lenders with Lender Insurance approval. HUD seeks authority that would provide the ability to treat both classes of FHA approved lenders equally with respect to non-compliant loans.

Authority to Terminate Origination and Underwriting Approval.—HUD continues to seek authority to terminate lender approval on a broader geographic basis for institutions with default rates significantly higher than their peers.

Directed Sub-Servicing.—HUD seeks authority enabling FHA to, on a case by case basis, require third party servicing of loans by institutions better equipped to reduce losses to the fund and assist borrowers.

Revise FHA's Compare Ratio.—In an effort to provide greater clarity and certainty to lenders while enabling FHA to more effectively minimize poor lender performance and resulting losses, HUD seeks legislative authority to revise the calculation for the Compare Ratio to better reflect the modern lending environment.

Object Classification (in millions of dollars)			
Identification code 086-0183-0-1-371	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2 Other services from non-Federal sources	123	172	172
41.0 Grants, subsidies, and contributions	5,067	11,789	.....
43.0 Interest and dividends	702	1,103	.....
99.9 Total new obligations	5,892	13,064	172

FHA-MUTUAL MORTGAGE INSURANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4242-0-3-371	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0003 Claims & other	1	1	.....
Credit program obligations:			
0710 Direct loan obligations	19	5	.....
0713 Payment of interest to Treasury	1	1	.....
0791 Direct program activities, subtotal	20	6	.....
0900 Total new obligations	21	7	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	5	.....
1022 Capital transfer of unobligated balances to general fund .....	.....	-5	.....

1023 Unobligated balances applied to repay debt	-1	.....	.....
1050 Unobligated balance (total)	5	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	20	5	.....
1440 Borrowing authority, mandatory (total)	20	5	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	.....
1850 Spending auth from offsetting collections, mand (total)	1	2	.....
1900 Financing authority (total)	21	7	.....
1930 Total budgetary resources available	5	21	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	.....
3010 Obligations incurred, unexpired accounts	21	7	.....
3020 Financing disbursements (gross)	-20	-5	.....
3050 Unpaid obligations, end of year	1	3	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	.....
3200 Obligated balance, end of year	1	3	.....

Financing authority and disbursements, net:

Mandatory:			
4090 Financing authority, gross	21	7	.....
Financing disbursements:			
4110 Financing disbursements, gross	20	5	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Repayment of Principal	-1	-1	.....
4123 Repayment of interest .....	.....	-1	.....
4130 Offsets against gross financing auth and disbursements (total)	-1	-2	.....
4160 Financing authority, net (mandatory)	20	5	.....
4170 Financing disbursements, net (mandatory)	19	3	.....
4180 Financing authority, net (total)	20	5	.....
4190 Financing disbursements, net (total)	19	3	.....

Status of Direct Loans (in millions of dollars)

Identification code 086-4242-0-3-371	2014 actual	2015 est.	2016 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	20	20	5
1142 Unobligated direct loan limitation (-)	-20	-1	.....
1150 Total direct loan obligations .....	.....	19	5
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	.....	.....	.....
1231 Disbursements: Direct loan disbursements	1	1	.....
1251 Repayments: Repayments and prepayments	-1	-1	.....
1290 Outstanding, end of year .....	.....	.....	.....

Balance Sheet (in millions of dollars)

Identification code 086-4242-0-3-371	2013 actual	2014 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	6	6
1405 Net value of assets related to post-1991 direct loans receivable: Allowance for subsidy cost (-)	-5	-6
1999 Total assets	1	.....
LIABILITIES:		
2103 Federal liabilities: Federal Liabilities - Debt	1	.....
4999 Total liabilities and net position	1	.....

FHA-MUTUAL MORTGAGE INSURANCE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4587-0-3-371	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0003 Other capital investment & operating expenses	5,490	3,924	3,686

FHA-MUTUAL MORTGAGE INSURANCE GUARANTEED LOAN FINANCING
ACCOUNT—Continued
Program and Financing—Continued

Identification code 086-4587-0-3-371	2014 actual	2015 est.	2016 est.
Credit program obligations:			
0711	20,491	16,986	14,192
0712	352	292	244
0713	726	700	700
0740	9,849	8,927	6,527
0742	2,463	5,638	
0743	786	2,797	
0791	34,667	35,340	21,663
0900	40,157	39,264	25,349
Budgetary resources:			
Unobligated balance:			
1000	46,334	37,072	38,454
1021	714		
1050	47,048	37,072	38,454
Financing authority:			
Borrowing authority, mandatory:			
1400	7,000	8,600	8,600
1440	7,000	8,600	8,600
Spending authority from offsetting collections, mandatory:			
1800	29,181	34,146	22,859
1825			
1850	23,181	32,046	20,759
1900	30,181	40,646	29,359
1930	77,229	77,718	67,813
Memorandum (non-add) entries:			
1941	37,072	38,454	42,464
Change in obligated balance:			
Unpaid obligations:			
3000	2,019	1,805	209
3010	40,157	39,264	25,349
3020	-39,657	-40,860	-25,533
3040	-714		
3050	1,805	209	25
Memorandum (non-add) entries:			
3100	2,019	1,805	209
3200	1,805	209	25
Financing authority and disbursements, net:			
Mandatory:			
4090	30,181	40,646	29,359
Financing disbursements:			
4110	39,657	40,860	25,533
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120			
4122	-5,769	-12,891	
4123	-1,638	-1,500	-1,500
4123	-11,040	-12,428	-12,228
4123	-10,734	-7,327	-9,131
4130	-29,181	-34,146	-22,859
4160	1,000	6,500	6,500
4170	10,476	6,714	2,674
4180	1,000	6,500	6,500
4190	10,476	6,714	2,674

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4587-0-3-371	2014 actual	2015 est.	2016 est.
Position with respect to appropriations act limitation on commitments:			
2111	400,000	400,000	400,000
2142	-251,187	-249,133	-210,962
2150	148,813	150,867	189,038
2199	148,813	150,867	189,038
Cumulative balance of guaranteed loans outstanding:			
2210	1,139,529	1,130,573	1,073,946
2231	148,813	144,010	163,598

2251	-139,989	-172,864	-138,114
Adjustments:			
2261	-10,165	-8,232	-8,279
2262			
2263	-8,330	-10,656	-8,187
2264	-1,997	-8,885	-9,075
	2,712		
2290	1,130,573	1,073,946	1,073,889
Memorandum:			
2299	1,107,265	1,073,946	1,073,889
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	3,487	6,240	9,103
2331	9,276	5,713	5,713
2351	-4,887	-2,850	-2,850
2361	-800		
2364	-836		
2390	6,240	9,103	11,966

Balance Sheet (in millions of dollars)

Identification code 086-4587-0-3-371	2013 actual	2014 actual
ASSETS:		
Federal assets:		
1101	48,353	38,877
Investments in US securities:		
1106	7,357	9,714
1206		1,428
Non-Federal assets: Receivables, net		
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501	3,487	6,240
1502	163	371
1504	4,500	2,442
1505	-4,957	-4,792
1599	3,193	4,261
1901	379	2
1999	59,282	54,282
LIABILITIES:		
Federal liabilities:		
2101	8	3
2103	22,048	23,048
2105	4,830	6,198
Non-Federal liabilities:		
2201	47	115
2204	32,207	24,625
2207	142	293
2999	59,282	54,282
4999	59,282	54,282

FHA-MUTUAL MORTGAGE INSURANCE CAPITAL RESERVE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0236-0-1-371	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000	2	7,338	11,869
1010	-2	-7,338	
1050			11,869
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	9,849	8,927	6,527
1800	-2	60	396
1800	3,250	8,436	
1801	7		
1810			
	-5,766	-5,554	
1850	7,338	11,869	6,923
1930	7,338	11,869	18,792
Memorandum (non-add) entries:			
1941	7,338	11,869	18,792

Change in obligated balance:			
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-9
3070	Change in uncollected pymts, Fed sources, unexpired	-7	
3090	Uncollected pymts, Fed sources, end of year	-9	-9
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	-2	-9
3200	Obligated balance, end of year	-9	-9
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-9,849	-8,927
4090	Budget authority, gross	7,338	11,869
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal Sources: Downward Re-estimate	-3,250	-8,436
4121	Interest on Federal securities	2	-60
4130	Offsets against gross budget authority and outlays (total)	-3,248	-8,496
Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	-7	
4160	Budget authority, net (mandatory)	4,083	3,373
4170	Outlays, net (mandatory)	-3,248	-8,496
4180	Budget authority, net (total)	-5,766	-5,554
4190	Outlays, net (total)	-13,097	-17,423
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	6,379	13,183
5001	Total investments, EOY: Federal securities: Par value	6,379	13,183

The Capital Reserve account is the ultimate depository for all net budgetary resources collected by the Mutual Mortgage Insurance (MMI) Fund programs. Negative credit subsidy receipts from new loan guarantees and downward re-estimates as well as interest earnings on Treasury investments are recorded in this account. This account has no authority to obligate funds but transfers balances of budget authority as necessary for the cost of upward credit subsidy re-estimates in the MMI Program Account.

Balance Sheet (in millions of dollars)

Identification code 086-0236-0-1-371	2013 actual	2014 actual
ASSETS:		
Federal assets:		
1101	Fund balances with Treasury	958
Investments in US securities:		
1102	Treasury securities, net	6,379
1106	Receivables, net	4,830
1999	Total assets	13,535
LIABILITIES:		
2101	Federal liabilities: Accounts payable	9,713
NET POSITION:		
3300	Cumulative results of operations	3,822
4999	Total liabilities and net position	4,830

FHA-MUTUAL MORTGAGE AND COOPERATIVE HOUSING INSURANCE FUNDS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4070-0-3-371	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0103	Acquisition of real properties	16	15
0107	Capitalized Expenses	1	1
0108	Loss mitigation activities	1	1
0191	Total capital investment	16	17
0202	Other Operation expenses	9	8
0900	Total new obligations	25	25
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	15	14

1021	Recoveries of prior year unpaid obligations	11	4	4
1050	Unobligated balance (total)	26	18	4
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	13	7	7
1850	Spending auth from offsetting collections, mand (total)	13	7	7
1930	Total budgetary resources available	39	25	11
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	14		

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	150	147	140
3010	Obligations incurred, unexpired accounts	25	25	11
3020	Outlays (gross)	-17	-28	-29
3040	Recoveries of prior year unpaid obligations, unexpired	-11	-4	-4
3050	Unpaid obligations, end of year	147	140	118
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	150	147	140
3200	Obligated balance, end of year	147	140	118

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	13	7	7
Outlays, gross:				
4100	Outlays from new mandatory authority	12	7	7
4101	Outlays from mandatory balances	5	21	22
4110	Outlays, gross (total)	17	28	29
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources - Fees & Premiums	-13	-7	-7
4190	Outlays, net (total)	4	21	22

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4070-0-3-371	2014 actual	2015 est.	2016 est.	
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	2,300	1,648	953
2251	Repayments and prepayments	-635	-690	-647
2262	Adjustments: Terminations for default that result in acquisition of property	-17	-5	-1
2290	Outstanding, end of year	1,648	953	305
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	1,648	953	305
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	17	21	
2331	Disbursements for guaranteed loan claims	1,900		
2351	Repayments of loans receivable	-411	-21	
2361	Write-offs of loans receivable	-1,485		
2390	Outstanding, end of year	21		

Financial condition.—The following tables reflect the revenues, expenses and financial condition of the MMI/CMHI liquidating funds based on Generally Accepted Accounting Principles.

Balance Sheet (in millions of dollars)

Identification code 086-4070-0-3-371	2013 actual	2014 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	165
1206	Non-Federal assets: Receivables, net	8
1701	Defaulted guaranteed loans, gross	17
1703	Allowance for estimated uncollectible loans and interest (-)	-10
1704	Defaulted guaranteed loans and interest receivable, net	7
1706	Foreclosed property	8
1799	Value of assets related to loan guarantees	15
1901	Other Federal assets: Other assets	1
1999	Total assets	189
LIABILITIES:		
Non-Federal liabilities:		
2201	Accounts payable	147
2204	Liabilities for loan guarantees	6

FHA-MUTUAL MORTGAGE AND COOPERATIVE HOUSING INSURANCE FUNDS LIQUIDATING ACCOUNT—Continued

Balance Sheet—Continued

Identification code 086-4070-0-3-371	2013 actual	2014 actual
2207 Unearned revenue and advances, and other	23	15
2999 Total liabilities	176	169
NET POSITION:		
3300 Cumulative results of operations	13	19
4999 Total liabilities and net position	189	188

Object Classification (in millions of dollars)

Identification code 086-4070-0-3-371	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2 Other services from non-Federal sources	8	7	3
32.0 Land and structures	17	16	6
42.0 Insurance claims and indemnities		2	2
99.9 Total new obligations	25	25	11

GENERAL AND SPECIAL RISK PROGRAM ACCOUNT

[(INCLUDING RESCISSION)]

New commitments to guarantee loans insured under the General and Special Risk Insurance Funds, as authorized by sections 238 and 519 of the National Housing Act (12 U.S.C. 1715z-3 and 1735c), shall not exceed \$30,000,000,000 in total loan principal, any part of which is to be guaranteed, to remain available until September 30, [2016] 2017: *Provided*, That during fiscal year [2015] 2016, gross obligations for the principal amount of direct loans, as authorized by sections 204(g), 207(l), 238, and 519(a) of the National Housing Act, shall not exceed [\$20,000,000] \$5,000,000, which shall be for loans to nonprofit and governmental entities in connection with the sale of single family real properties owned by the Secretary and formerly insured under such Act [: *Provided further*, That \$10,000,000 previously provided under this heading is hereby permanently rescinded]. (*Department of Housing and Urban Development Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 086-0200-0-1-371	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy	166	1,224	
0708 Interest on reestimates of loan guarantee subsidy	44	857	
0900 Total new obligations (object class 41.0)	210	2,081	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	16	5
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced		-10	
1160 Appropriation, discretionary (total)		-10	
Appropriations, mandatory:			
1200 Appropriation	210	2,080	
1260 Appropriations, mandatory (total)	210	2,080	
1900 Budget authority (total)	210	2,070	
1930 Total budgetary resources available	226	2,086	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	1	2
3010 Obligations incurred, unexpired accounts	210	2,081	
3020 Outlays (gross)	-210	-2,080	
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	1	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	1	2

3200	Obligated balance, end of year	1	2	2
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross		-10	
Mandatory:				
4090	Budget authority, gross	210	2,080	
Outlays, gross:				
4100	Outlays from new mandatory authority	210	2,080	
4180	Budget authority, net (total)	210	2,070	
4190	Outlays, net (total)	210	2,080	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0200-0-1-371	2014 actual	2015 est.	2016 est.
Direct loan levels supportable by subsidy budget authority:			
115001	GI/SRI Direct Loans	1	
115002	FFB Risk Sharing		600
115999	Total direct loan levels	1	600
Direct loan subsidy (in percent):			
132001	GI/SRI Direct Loans	0.00	
132002	FFB Risk Sharing		-10.96
132999	Weighted average subsidy rate	0.00	-10.96
Direct loan subsidy budget authority:			
133002	FFB Risk Sharing		-66
133999	Total subsidy budget authority		-66
Direct loan subsidy outlays:			
134002	FFB Risk Sharing		-72
134999	Total subsidy outlays		-72
Guaranteed loan levels supportable by subsidy budget authority:			
215001	Multifamily Development	1,705	1,393
215003	Tax Credit New Construction	1,761	2,300
215005	Apartments Refinance	7,114	6,142
215008	Housing Finance Authority Risk Sharing	140	115
215009	GSE Risk Sharing	25	88
215010	Health Care and Nursing Homes	414	385
215011	Health Care Refinances	3,929	3,680
215012	Hospitals	43	688
215013	Other Rental	15	67
215017	Title 1 Property Improvement	102	101
215018	Title 1 Manufactured Housing	24	21
215999	Total loan guarantee levels	15,272	14,980
Guaranteed loan subsidy (in percent):			
232001	Multifamily Development	-3.58	-3.65
232003	Tax Credit New Construction	-3.26	-3.19
232005	Apartments Refinance	-4.18	-4.69
232008	Housing Finance Authority Risk Sharing	-2.85	-2.67
232009	GSE Risk Sharing	-1.16	-0.89
232010	Health Care and Nursing Homes	-1.16	-4.23
232011	Health Care Refinances	-4.04	-4.33
232012	Hospitals	-4.09	-4.45
232013	Other Rental	-4.1	-3.39
232017	Title 1 Property Improvement	-1.0	-0.76
232018	Title 1 Manufactured Housing	-1.66	-2.13
232999	Weighted average subsidy rate	-3.84	-4.18
Guaranteed loan subsidy budget authority:			
233001	Multifamily Development	-61	-51
233003	Tax Credit New Construction	-57	-73
233005	Apartments Refinance	-297	-288
233008	Housing Finance Authority Risk Sharing	-4	-3
233009	GSE Risk Sharing		-1
233010	Health Care and Nursing Homes	-5	-16
233011	Health Care Refinances	-159	-159
233012	Hospitals	-2	-31
233013	Other Rental		-2
233017	Title 1 Property Improvement	-1	-1
233018	Title 1 Manufactured Housing	-1	-1
233999	Total subsidy budget authority	-585	-626
Guaranteed loan subsidy outlays:			
234001	Multifamily Development	-53	-58
234003	Tax Credit New Construction	-50	-71
234005	Apartments Refinance	-317	-296
234008	Housing Finance Authority Risk Sharing	-4	-4
234009	GSE Risk Sharing		-1
234010	Health Care and Nursing Homes	-8	-14
234011	Health Care Refinances	-156	-173
234012	Hospitals	-19	-23
234013	Other Rental		-2
234017	Title 1 Property Improvement	-1	-1
234018	Title 1 Manufactured Housing	-1	-1

234999	Total subsidy outlays	-608	-643	-585
	Guaranteed loan reestimates:			
235023	GI/SRI Reestimates	-1,850	-196	
235999	Total guaranteed loan reestimates	-1,850	-196	

This account includes credit subsidy budget authority and outlays for FHA's General Insurance and Special Risk Insurance (GI/SRI) Fund programs, including reestimates and modifications. These programs provide mortgage insurance for a variety of purposes, including financing for the development or rehabilitation of multifamily housing, nursing homes, and hospitals. The Budget requests a limitation of \$30 billion on loan guarantees for the GI/SRI Fund. It does not request an appropriation of new credit subsidy funds.

In 2015, FHA established a partnership with the Federal Financing Bank (FFB) to provide FFB financing for multifamily loans guaranteed by FHA under the Housing Finance Agency (HFA) risk share program. FFB financing is designed to reduce the cost of funds supporting affordable rental housing and is available on an interim basis until the Congress approves the proposal to permit Ginnie Mae securitization of such mortgages, which is included in a general provision at the end of this budget chapter. These FFB-financed guaranteed loans are treated as direct loans in the Budget.

FHA-GENERAL AND SPECIAL RISK GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4077-0-3-371	2014 actual	2015 est.	2016 est.	
0001	Capital investment, claims and other			
	Obligations by program activity:			
0003	Other capital investments and operating expenses	125	3	10
0014	Contract Costs	79		
0091	Direct program activities, subtotal	204	3	10
	Credit program obligations:			
0711	Default claim payments on principal	2,449	4,739	4,540
0712	Default claim payments on interest	180	348	333
0713	Payment of interest to Treasury	237	225	225
0740	Negative subsidy obligations	586	626	573
0742	Downward reestimate paid to receipt account	1,479	1,680	
0743	Interest on downward reestimates	581	595	
0791	Direct program activities, subtotal	5,512	8,213	5,671
0900	Total new obligations	5,716	8,216	5,681
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	11,495	8,474	4,353
1021	Recoveries of prior year unpaid obligations	109		
1050	Unobligated balance (total)	11,604	8,474	4,353
	Financing authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	1,769	800	800
1440	Borrowing authority, mandatory (total)	1,769	800	800
	Spending authority from offsetting collections, mandatory:			
1800	Collected	1,997	3,695	1,975
1825	Spending authority from offsetting collections applied to repay debt	-1,180	-400	-400
1850	Spending auth from offsetting collections, mand (total)	817	3,295	1,575
1900	Financing authority (total)	2,586	4,095	2,375
1930	Total budgetary resources available	14,190	12,569	6,728
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	8,474	4,353	1,047
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	520	423	622
3010	Obligations incurred, unexpired accounts	5,716	8,216	5,681
3020	Financing disbursements (gross)	-5,704	-8,017	-5,211
3040	Recoveries of prior year unpaid obligations, unexpired	-109		
3050	Unpaid obligations, end of year	423	622	1,092
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	520	423	622
3200	Obligated balance, end of year	423	622	1,092

Financing authority and disbursements, net:

	2014 actual	2015 est.	2016 est.	
Mandatory:				
4090	Financing authority, gross	2,586	4,095	2,375
	Financing disbursements:			
4110	Financing disbursements, gross	5,704	8,017	5,211
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Subsidy reestimate from program account	-210	-2,080	
4122	Interest on uninvested funds	-473	-473	-473
4123	Fees and premiums	-841	-865	-881
4123	Recoveries on HUD-Held Notes	-192	-10	-207
4123	Title I recoveries	-8		-1
4123	Single family property recoveries	-221	-149	-194
4123	Gross Proceeds from Mortgage Note Sales	-38	-118	-219
4123	Non-Federal Resources-other	-14		
4130	Offsets against gross financing auth and disbursements (total)	-1,997	-3,695	-1,975
4160	Financing authority, net (mandatory)	589	400	400
4170	Financing disbursements, net (mandatory)	3,707	4,322	3,236
4180	Financing authority, net (total)	589	400	400
4190	Financing disbursements, net (total)	3,707	4,322	3,236

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4077-0-3-371	2014 actual	2015 est.	2016 est.	
	Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority	30,000	30,000	30,000
2142	Uncommitted loan guarantee limitation	-14,728	-15,020	-14,613
2150	Total guaranteed loan commitments	15,272	14,980	15,387
2199	Guaranteed amount of guaranteed loan commitments	15,172	14,980	15,387
	Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	146,735	151,910	158,120
2231	Disbursements of new guaranteed loans	15,387	17,917	18,422
2251	Repayments and prepayments	-7,763	-5,623	-7,059
	Adjustments:			
2261	Terminations for default that result in loans receivable	-1,533	-4,667	-3,568
2262	Terminations for default that result in acquisition of property	-739	-332	-187
2263	Terminations for default that result in claim payments	-177	-1,085	-5,304
2290	Outstanding, end of year	151,910	158,120	160,424
	Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	148,434	154,543	156,727
	Addendum:			
	Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	2,724	3,505	7,173
2331	Disbursements for guaranteed loan claims	1,533	4,667	3,568
2351	Repayments of loans receivable	-118	-183	-479
2361	Write-offs of loans receivable	-634	-816	-1,670
2390	Outstanding, end of year	3,505	7,173	8,592

Balance Sheet (in millions of dollars)

Identification code 086-4077-0-3-371	2013 actual	2014 actual	
	ASSETS:		
	Federal assets:		
1101	Fund balances with Treasury	12,015	8,898
	Investments in US securities:		
1106	Receivables, net	1,162	3,465
	Non-Federal assets:		
1201	Investments in non-Federal securities, net	56	41
1206	Receivables, net	7	27
	Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501	Defaulted guaranteed loans receivable, gross	2,724	3,505
1502	Interest receivable	992	1,245
1504	Foreclosed property	180	101
1505	Allowance for subsidy cost	-1,374	-2,106
1599	Net value of assets related to defaulted guaranteed loan	2,522	2,745
1901	Other Federal assets: Other assets	1	5
1999	Total assets	15,763	15,181
	LIABILITIES:		
	Federal liabilities:		
2103	Debt	3,891	4,480
2105	Other	2,361	1,689

FHA-GENERAL AND SPECIAL RISK GUARANTEED LOAN FINANCING
ACCOUNT—Continued
Balance Sheet—Continued

Identification code 086-4077-0-3-371	2013 actual	2014 actual
Non-Federal liabilities:		
2201 Accounts payable	184	172
2204 Liabilities for loan guarantees	9,229	8,817
2207 Other	98	23
2999 Total liabilities	15,763	15,181
4999 Total liabilities and net position	15,763	15,181

FHA-GENERAL AND SPECIAL RISK DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4105-0-3-371	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	803	600	
0713 Payment of interest to Treasury	3	2	
0715 Payment of Interest to FFB	26	18	
0740 Negative subsidy obligations	87	66	
0900 Total new obligations	919	686	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			2
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	920	686	
1440 Borrowing authority, mandatory (total)	920	686	
Spending authority from offsetting collections, mandatory:			
1800 Collected	26	20	
1825 Spending authority from offsetting collections applied to repay debt	-25	-19	
1850 Spending auth from offsetting collections, mand (total)	1	1	
1900 Financing authority (total)	921	687	
1930 Total budgetary resources available	921	689	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	3	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			115
3010 Obligations incurred, unexpired accounts	919	686	
3020 Financing disbursements (gross)	-804	-600	
3050 Unpaid obligations, end of year	115	201	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			115
3200 Obligated balance, end of year	115	201	
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	921	687	
Financing disbursements:			
4110 Financing disbursements, gross	804	600	
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Repayment of Principal	-26	-20	
4180 Financing authority, net (total)	895	667	
4190 Financing disbursements, net (total)	778	580	

Status of Direct Loans (in millions of dollars)

Identification code 086-4105-0-3-371	2014 actual	2015 est.	2016 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	20	823	605
1142 Unobligated direct loan limitation (-)	-20	-20	-5
1150 Total direct loan obligations		803	600
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year			778
1231 Disbursements: Direct loan disbursements	803	600	

1251 Repayments: Repayments and prepayments	-25	-20
1290 Outstanding, end of year	778	1,358

FHA-LOAN GUARANTEE RECOVERY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4106-0-3-371	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	5
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4106-0-3-371	2014 actual	2015 est.	2016 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	6	5	4
2251 Repayments and prepayments	-1	-1	-1
2290 Outstanding, end of year	5	4	3
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	4	4	3

Section 4 of the Church Arson Prevention Act of 1996 (P.L. 104-155), entitled "Loan Guarantee Recovery Fund," authorizes the Secretary of Housing and Urban Development to guarantee loans made by financial institutions to assist certain non-profit organizations that were damaged as a result of acts of arson or terrorism.

Balance Sheet (in millions of dollars)

Identification code 086-4106-0-3-371	2013 actual	2014 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	4	4
1999 Total assets	4	4
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	4	4
4999 Total liabilities and net position	4	4

FHA-GENERAL AND SPECIAL RISK INSURANCE FUNDS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4072-0-3-371	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0101 Capital investment: Claims and other			
0102 Assignment and Property Acquisition Claims	1	9	4
0110 Capitalized Expenses	1		
0111 HUD Held Notes Escrow Activity	34	35	35
0113 Other	7		
0900 Total new obligations	43	44	39
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	234	221	
1021 Recoveries of prior year unpaid obligations	34		
1022 Capital transfer of unobligated balances to general fund	-234	-221	
1050 Unobligated balance (total)	34		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	30	25	25
1260 Appropriations, mandatory (total)	30	25	25
Spending authority from offsetting collections, mandatory:			
1800 Collected	200	65	60

1820	Capital transfer of spending authority from offsetting collections to general fund		-46	-46
1850	Spending auth from offsetting collections, mand (total)	200	19	14
1900	Budget authority (total)	230	44	39
1930	Total budgetary resources available	264	44	39
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	221		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	294	267	226
3010	Obligations incurred, unexpired accounts	43	44	39
3020	Outlays (gross)	-36	-85	-79
3040	Recoveries of prior year unpaid obligations, unexpired	-34		
3050	Unpaid obligations, end of year	267	226	186
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	293	266	225
3200	Obligated balance, end of year	266	225	185

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	230	44	39
Outlays, gross:				
4100	Outlays from new mandatory authority	26	42	37
4101	Outlays from mandatory balances	10	43	42
4110	Outlays, gross (total)	36	85	79
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources - Other	-200	-65	-60
4180	Budget authority, net (total)	30	-21	-21
4190	Outlays, net (total)	-164	20	19

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	3		

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4072-0-3-371				
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	1,226	816	633
2251	Repayments and prepayments	-409	-175	-88
Adjustments:				
2261	Terminations for default that result in loans receivable		-8	-4
2262	Terminations for default that result in acquisition of property	-1		
2290	Outstanding, end of year	816	633	541
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	816	547	366
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	2,244	2,095	2,051
2331	Disbursements for guaranteed loan claims		8	4
2351	Repayments of loans receivable	-149	-52	-51
2390	Outstanding, end of year	2,095	2,051	2,004

The General and Special Risk Insurance funds provide insurance for a large number of specialized mortgage insurance programs, including insurance of loans for property improvements, cooperatives, condominiums, nursing homes, rental housing and nonprofit hospitals.

Balance Sheet (in millions of dollars)

Identification code 086-4072-0-3-371			
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	524	488
Investments in US securities:			
1102	Treasury securities, par	3	
1206	Non-Federal assets: Receivables, net	4	2
1701	Defaulted guaranteed loans, gross	2,244	2,095
1702	Interest receivable	241	245

1703	Allowance for estimated uncollectible loans and interest (-)	-944	-866
1704	Defaulted guaranteed loans and interest receivable, net	1,541	1,474
1706	Foreclosed property		3
1799	Value of assets related to loan guarantees	1,541	1,477
1901	Other Federal assets: Other assets	3	
1999	Total assets	2,075	1,967
LIABILITIES:			
Non-Federal liabilities:			
2201	Accounts payable	10	10
2204	Liabilities for loan guarantees	2	2
2207	Other	165	183
2999	Total liabilities	177	195
NET POSITION:			
3100	Unexpended appropriations	107	134
3300	Cumulative results of operations	1,791	1,638
3999	Total net position	1,898	1,772
4999	Total liabilities and net position	2,075	1,967

Object Classification (in millions of dollars)

Identification code 086-4072-0-3-371			
2014 actual			
2015 est.			
2016 est.			
Direct obligations:			
32.0	Land and structures	1	
33.0	Investments and loans	42	44
39.9	Total new obligations	43	44

HOUSING FOR THE ELDERLY OR HANDICAPPED FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4115-0-3-371			
2014 actual			
2015 est.			
2016 est.			
Obligations by program activity:			
0102	Loan Management, Liquidations and Property Dispositions	2	6
0900	Total new obligations (object class 32.0)	2	6
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	77	166
1021	Recoveries of prior year unpaid obligations	1	
1022	Capital transfer of unobligated balances to general fund	-77	-166
1050	Unobligated balance (total)	1	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	484	450
1820	Capital transfer of spending authority from offsetting collections to general fund	-317	-444
1850	Spending auth from offsetting collections, mand (total)	167	6
1930	Total budgetary resources available	168	6
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	166	
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6	6
3010	Obligations incurred, unexpired accounts	2	6
3020	Outlays (gross)	-1	-8
3040	Recoveries of prior year unpaid obligations, unexpired	-1	
3050	Unpaid obligations, end of year	6	4
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	6	6
3200	Obligated balance, end of year	6	4

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	167	6
Outlays, gross:			
4100	Outlays from new mandatory authority		6
4101	Outlays from mandatory balances	1	2
4110	Outlays, gross (total)	1	8
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources	-484	-450

HOUSING FOR THE ELDERLY OR HANDICAPPED FUND LIQUIDATING
ACCOUNT—Continued

Program and Financing—Continued

Identification code 086-4115-0-3-371	2014 actual	2015 est.	2016 est.
4180 Budget authority, net (total)	-317	-444	-419
4190 Outlays, net (total)	-483	-442	-417

Status of Direct Loans (in millions of dollars)

Identification code 086-4115-0-3-371	2014 actual	2015 est.	2016 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	2,096	1,777	1,423
1251 Repayments: Repayments and prepayments	-319	-354	-356
1290 Outstanding, end of year	1,777	1,423	1,067

Balance Sheet (in millions of dollars)

Identification code 086-4115-0-3-371	2013 actual	2014 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	83	172
1206 Non-Federal assets: Interest Receivable: Public	22	20
1601 Direct loans, gross	2,096	1,777
1603 Allowance for estimated uncollectible loans and interest (-)	-10	-10
1699 Value of assets related to direct loans	2,086	1,767
1999 Total assets	2,191	1,959
LIABILITIES:		
2207 Non-Federal liabilities: Other	2	1
NET POSITION:		
3100 Unexpended Appropriations	6	5
3300 Revolving Fund: Cumulative results of operations	2,183	1,953
3999 Total net position	2,189	1,958
4999 Total liabilities and net position	2,191	1,959

PAYMENT TO MANUFACTURED HOUSING FEES TRUST FUND

For necessary expenses as authorized by the National Manufactured Housing Construction and Safety Standards Act of 1974 (42 U.S.C. 5401 et seq.), up to **[\$10,000,000] \$11,000,000**, to remain available until expended, of which **[\$10,000,000] \$11,000,000** is to be derived from the Manufactured Housing Fees Trust Fund: *Provided*, That not to exceed the total amount appropriated under this heading shall be available from the general fund of the Treasury to the extent necessary to incur obligations and make expenditures pending the receipt of collections to the Fund pursuant to section 620 of such Act: *Provided further*, That the amount made available under this heading from the general fund shall be reduced as such collections are received during fiscal year **[2015] 2016** so as to result in a final fiscal year **[2015] 2016** appropriation from the general fund estimated at zero, and fees pursuant to such section 620 shall be modified as necessary to ensure such a final fiscal year **[2015] 2016** appropriation: *Provided further*, That for the dispute resolution and installation programs, the Secretary of Housing and Urban Development may assess and collect fees from any program participant: *Provided further*, That such collections shall be deposited into the Fund, and the Secretary, as provided herein, may use such collections, as well as fees collected under section 620, for necessary expenses of such Act: *Provided further*, That, notwithstanding the requirements of section 620 of such Act, the Secretary may carry out responsibilities of the Secretary under such Act through the use of approved service providers that are paid directly by the recipients of their services. (*Department of Housing and Urban Development Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 086-0234-0-1-376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Payment to Trust Fund	1		
0900 Total new obligations (object class 94.0)	1		

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1		
1160 Appropriation, discretionary (total)	1		
1930 Total budgetary resources available	1		

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	1		
3020 Outlays (gross)	-1		

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1		
Outlays, gross:			
4010 Outlays from new discretionary authority	1		
4180 Budget authority, net (total)	1		
4190 Outlays, net (total)	1		

The Budget provides a total of \$11 million in estimated fees to support activities authorized by the National Manufactured Housing Construction and Safety Standards Act of 1974, as amended, including the development and enforcement of manufactured housing construction standards, as well as the development and implementation of installation and dispute resolution programs required by the Manufactured Housing Improvement Act of 2000.

Trust Funds

MANUFACTURED HOUSING FEES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 086-8119-0-7-376	2014 actual	2015 est.	2016 est.
0100 Balance, start of year			
Receipts:			
0240 General Fund Payment, Manufactured Housing Fee Trust Fund	1		
0260 Mobile Home Inspection and Monitoring Fees, Manufactured Housing Fee Trust Fund	5	10	11
0299 Total receipts and collections	6	10	11
0400 Total: Balances and collections	6	10	11
Appropriations:			
0500 Manufactured Housing Fees Trust Fund	-6	-10	-11
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 086-8119-0-7-376	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0002 Manufactured Housing Program Costs	10	10	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	5	5
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	9	5	5
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	6	10	11
1160 Appropriation, discretionary (total)	6	10	11
1930 Total budgetary resources available	15	15	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	8	10
3010 Obligations incurred, unexpired accounts	10	10	11
3020 Outlays (gross)	-8	-8	-9
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	8	10	12

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	8	8	10
3200	Obligated balance, end of year	8	10	12
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	6	10	11
Outlays, gross:				
4011	Outlays from discretionary balances	8	8	9
4180	Budget authority, net (total)	6	10	11
4190	Outlays, net (total)	8	8	9

The National Manufactured Housing Construction and Safety Standards Act of 1974, as amended, authorizes the development and enforcement of appropriate standards for the construction, design, and performance of manufactured homes to assure their quality, durability, affordability, and safety. All manufactured homes produced since the standards took effect in 1976 must comply with Federal construction and safety standards. A majority of States participate in the program under compliance plans approved by HUD. Program requirements mandated by the Manufactured Housing Improvement Act of 2000 include procurement of an Administering Organization, formation of a Consensus Committee to recommend revisions to and interpretations of the manufactured housing standards, development and implementation of standards for installation of manufactured housing, and development and implementation of a dispute resolution program.

Fees are charged to the manufacturers for each transportable section produced to offset the expenses incurred by the Department in carrying out the responsibilities under the authorizing legislation. The 2016 Budget proposes to fund the costs of authorized activities with an estimated \$11 million in fees. In September of 2014, HUD increased the fee to \$100 per label to ensure that HUD can continue to fulfill its statutory responsibilities. The 2016 Budget also proposes a general provision that would allow HUD to implement future fee changes via notice.

Object Classification (in millions of dollars)

Identification code 086-8119-0-7-376				
	2014 actual	2015 est.	2016 est.	
Direct obligations:				
25.2	Other services from non-Federal sources	7	7	8
41.0	Grants, subsidies, and contributions	3	3	3
99.9	Total new obligations	10	10	11

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4589-0- -604				
	2014 actual	2015 est.	2016 est.	
Obligations by program activity:				
Credit program obligations:				
0742	Downward reestimate paid to receipt account	3	5	.....
0743	Interest on downward reestimates	2	1	.....
0900	Total new obligations	5	6	.....
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	8	3	.....
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1023	Unobligated balances applied to repay debt	-7	.....	.....
1050	Unobligated balance (total)	2	3	.....
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority .....	.....	3	.....
1440	Borrowing authority, mandatory (total) .....	.....	3	.....
Spending authority from offsetting collections, mandatory:				
1800	Collected	6	.....	.....
1850	Spending auth from offsetting collections, mand (total)	6	.....	.....
1900	Financing authority (total)	6	3	.....
1930	Total budgetary resources available	8	6	.....

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	.....	.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	.....	6
3010	Obligations incurred, unexpired accounts	5	6	.....
3020	Financing disbursements (gross)	-5	.....	.....
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050	Unpaid obligations, end of year .....	.....	6	6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	.....	6
3200	Obligated balance, end of year .....	.....	6	6

Financing authority and disbursements, net:

Mandatory:				
4090	Financing authority, gross	6	3	.....
Financing disbursements:				
4110	Financing disbursements, gross	5	.....	.....
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-6	.....	.....
4180	Financing authority, net (total) .....	.....	3	.....
4190	Financing disbursements, net (total)	-1	.....	.....

Status of Direct Loans (in millions of dollars)

Identification code 086-4589-0- -604				
	2014 actual	2015 est.	2016 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	80	70	70
1251	Repayments: Repayments and prepayments	-5	.....	.....
1264	Write-offs for default: Other adjustments, net (+ or -)	-5	.....	.....
1290	Outstanding, end of year	70	70	70

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans in the Green Retrofit Program, which received one-time funding in the American Recovery and Reinvestment Act of 2009 (P.L. 111-5). The program account is displayed under "Green Retrofit Program for Multifamily Housing, Recovery Act" (86-0306).

Balance Sheet (in millions of dollars)

Identification code 086-4589-0- -604			
	2013 actual	2014 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	4	3
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	80	70
1402	Interest receivable	1	1
1405	Allowance for subsidy cost (-)	-70	-66
1499	Net present value of assets related to direct loans	11	5
1999	Total assets	15	8
LIABILITIES:			
2103	Federal liabilities: Debt	15	8
4999	Total liabilities and net position	15	8

GOVERNMENT NATIONAL MORTGAGE ASSOCIATION

The Government National Mortgage Association (GNMA) was formed by the Congress in 1968. It is a wholly owned government corporation within the U.S. Department of Housing and Urban Development (HUD). It was established to support Federal housing initiatives by providing liquidity to the secondary mortgage market and to attract capital from the global capital markets for the nation's mortgage markets. Its primary function is to guarantee the timely payment of principal and interest on Mortgage-Backed Securities (MBS) that are backed by loans insured or guaranteed by the Federal Housing Administration (FHA), the Department of Veterans Affairs (VA), Rural Development in the U.S. Department of Agriculture, and HUD's Office of Public and Indian Housing.

Federal Funds

GUARANTEES OF MORTGAGE-BACKED SECURITIES CAPITAL RESERVE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0238-0-1-371	2014 actual	2015 est.	2016 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7,049	8,797	12,427
1010 Unobligated balance transfer to other accts [086-0186]	-246	-222	-117
1011 Unobligated balance transfer from other acct [086-4238]	1,329		
1050 Unobligated balance (total)	8,132	8,575	12,310
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (negative subsidy)	665	832	958
1800 Offsetting collections (interest on investments)		44	111
1800 Offsetting collections (downward reestimate)		2,976	
1850 Spending auth from offsetting collections, mand (total)	665	3,852	1,069
1900 Budget authority (total)	665	3,852	1,069
1930 Total budgetary resources available	8,797	12,427	13,379
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8,797	12,427	13,379
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-665	-832	-958
Mandatory:			
4090 Budget authority, gross	665	3,852	1,069
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		-2,976	
4121 Interest on Federal securities		-44	-111
4130 Offsets against gross budget authority and outlays (total)		-3,020	-111
4160 Budget authority, net (mandatory)	665	832	958
4170 Outlays, net (mandatory)		-3,020	-111
4190 Outlays, net (total)	-665	-3,852	-1,069
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value			8,200
5001 Total investments, EOY: Federal securities: Par value		8,200	12,000

In 2013, a Capital Reserve account was established for the Government National Mortgage Association (GNMA). Financial reserves of GNMA were transferred from the Reserve Receipt and Liquidating accounts to the Capital Reserve account. This mandatory account earns interest on Treasury investments and is the eventual depository for all budgetary resources collected by GNMA including negative subsidy receipts from new security guarantees and downward re-estimates. This account has no authority to obligate funds but transfers resources to the GNMA Program Account as necessary for mandatory spending authorized in that account.

GOVERNMENT NATIONAL MORTGAGE ASSOCIATION

GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM
ACCOUNT

New commitments to issue guarantees to carry out the purposes of section 306 of the National Housing Act, as amended (12 U.S.C. 1721(g)), shall not exceed \$500,000,000,000, to remain available until September 30, [2016] 2017: *Provided*, That [\$23,000,000] \$28,320,000 shall be available for necessary salaries and expenses of the Office of Government National Mortgage Association: *Provided further*, That to the extent that guaranteed loan commitments will and do exceed \$155,000,000,000 on or before April 1, [2015] 2016, an additional \$100 for necessary salaries and expenses shall be available until expended for each \$1,000,000 in additional guaranteed loan commitments (including a pro rata amount for any amount below \$1,000,000), but in no case shall funds made available by this proviso exceed \$3,000,000: *Provided further*, That receipts from Commitment and Multiclass fees collected pursuant to title III of the National Housing Act, as amended, shall be credited as offsetting collections to this account. (*Department of Housing and Urban Development Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 086-0186-0-1-371	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy	38		
0708 Interest on reestimates of loan guarantee subsidy	2		
0709 Administrative expenses	156	201	221
0799 Total direct obligations	196	201	221
0801 Servicing Expenses	61	57	58
0900 Total new obligations	257	258	279
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		99	129
1011 Unobligated balance transfer from other acct [086-0238]	246	222	117
1012 Unobligated balance transfers between expired and unexpired accounts	2		
1021 Recoveries of prior year unpaid obligations	59		
1050 Unobligated balance (total)	307	321	246
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	101	89	118
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-79	-66	-90
1750 Spending auth from offsetting collections, disc (total)	22	23	28
Spending authority from offsetting collections, mandatory:			
1800 Collected	27	43	68
1850 Spending auth from offsetting collections, mand (total)	27	43	68
1900 Budget authority (total)	49	66	96
1930 Total budgetary resources available	356	387	342
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	99	129	63
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	258	449
3010 Obligations incurred, unexpired accounts	257	258	279
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-204	-67	-95
3031 Unpaid obligations transferred from other accts [086-4238]	260		
3040 Recoveries of prior year unpaid obligations, unexpired	-59		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	258	449	633
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	258	449
3200 Obligated balance, end of year	258	449	633
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	23	28
Outlays, gross:			
4010 Outlays from new discretionary authority	18	21	25
4011 Outlays from discretionary balances	2	3	2
4020 Outlays, gross (total)	20	24	27
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-101	-89	-118
Mandatory:			
4090 Budget authority, gross	27	43	68
Outlays, gross:			
4100 Outlays from new mandatory authority		43	68
4101 Outlays from mandatory balances	184		
4110 Outlays, gross (total)	184	43	68
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-27	-43	-68
4180 Budget authority, net (total)	-79	-66	-90
4190 Outlays, net (total)	76	-65	-91
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	216	295	361
5092 Unexpired unavailable balance, EOY: Offsetting collections	295	361	451
5093 Expired unavailable balance, SOY: Offsetting collections	1	1	1
5095 Expired unavailable balance, EOY: Offsetting collections	1	1	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0186-0-1-371	2014 actual	2015 est.	2016 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Guarantees of Mortgage-Backed Securities	302,149	297,000	330,200
215999 Total loan guarantee levels	302,149	297,000	330,200
Guaranteed loan subsidy (in percent):			
232001 Guarantees of Mortgage-Backed Securities	-22	-28	-29
232999 Weighted average subsidy rate	-22	-28	-29
Guaranteed loan subsidy budget authority:			
233001 Guarantees of Mortgage-Backed Securities	-665	-832	-958
233999 Total subsidy budget authority	-665	-832	-958
Guaranteed loan subsidy outlays:			
234001 Guarantees of Mortgage-Backed Securities	-665	-832	-902
234999 Total subsidy outlays	-665	-832	-902
Guaranteed loan reestimates:			
235001 Guarantees of Mortgage-Backed Securities	40	-2,976	.....
235999 Total guaranteed loan reestimates	40	-2,976	.....
Administrative expense data:			
3510 Budget authority	20	23	28
3590 Outlays from new authority	18	23	28

The Budget requests loan commitment authority of \$500 billion in 2016. The Budget also requests \$28.3 million for the personnel costs of the Government National Mortgage Association (GNMA), to be offset by Commitment and Multiclass fees. Before 2012, personnel expenses were funded in the "Office of Government National Mortgage Association" appropriation under the Management and Administration section of the HUD budget. This funding level will enable GMNA to keep pace with growing demands and respond to the complexities of the current market, including a growing number of security issuers and the entry of new types of issuer firms, such as non-depository institutions.

Object Classification (in millions of dollars)

Identification code 086-0186-0-1-371	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	14	18	23
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons .....	.....	1	1
25.2 Other services from non-Federal sources	138	178	193
41.0 Grants, subsidies, and contributions	38	.....	.....
43.0 Interest and dividends	2	.....	.....
99.0 Direct obligations	196	201	221
99.0 Reimbursable obligations	61	57	58
99.9 Total new obligations	257	258	279

Employment Summary

Identification code 086-0186-0-1-371	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	108	139	168

GUARANTEES OF MORTGAGE-BACKED SECURITIES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4240-0-3-371	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0003 Advances and other	1,107	4,290	425
0004 Preservation of collateral	245	348	169
0091 Subtotal - Advances and Operating Expenses	1,352	4,638	594
Credit program obligations:			
0740 Negative subsidy obligations	665	832	958
0742 Downward reestimate paid to receipt account .....	.....	2,873	.....
0743 Interest on downward reestimates .....	.....	103	.....
0791 Direct program activities, subtotal	665	3,808	958
0900 Total new obligations	2,017	8,446	1,552

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	2,238	3,752	549
Financing authority:			
1800 Spending authority from offsetting collections, mandatory:			
1801 Collected	3,538	5,244	2,999
1801 Change in uncollected payments, Federal sources	-7	-1	.....
1850 Spending auth from offsetting collections, mand (total)	3,531	5,243	2,999
1930 Total budgetary resources available	5,769	8,995	3,548
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,752	549	1,996

Change in obligated balance:

3000 Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	114	265	416
3010 Obligations incurred, unexpired accounts	2,017	8,446	1,552
3020 Financing disbursements (gross)	-1,981	-8,295	-1,469
3031 Unpaid obligations transferred from other accts [086-4238]	115	.....	.....
3050 Unpaid obligations, end of year	265	416	499
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-1	.....
3070 Change in uncollected pymts, Fed sources, unexpired	7	1	.....
3090 Uncollected pymts, Fed sources, end of year	-1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	106	264	416
3200 Obligated balance, end of year	264	416	499

Financing authority and disbursements, net:

4090 Mandatory:			
4090 Financing authority, gross	3,531	5,243	2,999
Financing disbursements:			
4110 Financing disbursements, gross	1,981	8,295	1,469
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-40	.....	.....
4122 Interest on uninvested funds	-123	-31	-118
4123 Guarantee Fees	-928	-829	-858
4123 Repayment of advances	-2,447	-4,384	-2,023
4130 Offsets against gross budget authority and outlays (total)	-3,538	-5,244	-2,999
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	7	1	.....
4170 Outlays, net (mandatory)	-1,557	3,051	-1,530
4190 Financing disbursements, net (total)	-1,557	3,051	-1,530

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4240-0-3-371	2014 actual	2015 est.	2016 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	500,000	500,000	500,000
2121 Limitation available from carry-forward	450,048	500,000	500,000
2142 Uncommitted loan guarantee limitation	-147,899	-203,000	-169,800
2143 Uncommitted limitation carried forward	-500,000	-500,000	-500,000
2150 Total guaranteed loan commitments	302,149	297,000	330,200
2199 Guaranteed amount of guaranteed loan commitments	302,149	297,000	330,200
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1,457,108	1,526,470	1,576,343
2231 Disbursements of new guaranteed loans	302,149	297,000	311,000
2251 Repayments and prepayments	-232,787	-247,127	-264,228
2290 Outstanding, end of year	1,526,470	1,576,343	1,623,115

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year	1,526,470	1,576,343	1,623,115
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Balance Sheet (in millions of dollars)

Identification code 086-4240-0-3-371	2013 actual	2014 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	2,344	4,015
1206 Non-Federal assets: Receivables, net	7,764	6,952
1401 Net value of assets related to post-1991 direct loans receivable:		
Direct loans receivable, gross	6,423	5,501
1505 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Allowance for subsidy cost (-)	-652	-574
1999 Total assets	15,879	15,894

GUARANTEES OF MORTGAGE-BACKED SECURITIES FINANCING ACCOUNT—Continued

Balance Sheet—Continued

Identification code 086-4240-0-3-371	2013 actual	2014 actual
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	114	78
2207 Other	7,806	6,700
2999 Total liabilities	7,920	6,778
NET POSITION:		
3300 Cumulative results of operations	7,959	9,116
4999 Total liabilities and net position	15,879	15,894

GUARANTEES OF MORTGAGE-BACKED SECURITIES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4238-0-3-371	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Administrative contract expenses	8		
0002 Operating expenses			
0002 Operating expenses	23		
0900 Total new obligations	31		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,443	128	128
1010 Unobligated balance transfer to other accts [086-0238]	-1,329		
1050 Unobligated balance (total)	114	128	128
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	55		
1801 Change in uncollected payments, Federal sources	-10		
1850 Spending auth from offsetting collections, mand (total)	45		
1930 Total budgetary resources available	159	128	128
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	128	128	128
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	367	22	19
3010 Obligations incurred, unexpired accounts	31		
3020 Outlays (gross)	-1	-3	
3030 Unpaid obligations transferred to other accts [086-0186]	-260		
3030 Unpaid obligations transferred to other accts [086-4240]	-115		
3050 Unpaid obligations, end of year	22	19	19
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-10		
3070 Change in uncollected pymts, Fed sources, unexpired	10		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	357	22	19
3200 Obligated balance, end of year	22	19	19
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	45		
Outlays, gross:			
4100 Outlays from new mandatory authority	1		
4101 Outlays from mandatory balances		3	
4110 Outlays, gross (total)	1	3	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-51		
4123 Non-Federal sources	-4		
4130 Offsets against gross budget authority and outlays (total)	-55		
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	10		
4170 Outlays, net (mandatory)	-54	3	
4190 Outlays, net (total)	-54	3	
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,812	151	100
5001 Total investments, EOY: Federal securities: Par value	151	100	100

Status of Direct Loans (in millions of dollars)

Identification code 086-4238-0-3-371	2014 actual	2015 est.	2016 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	8		
1263 Write-offs for default: Direct loans	-8		
1290 Outstanding, end of year			

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4238-0-3-371	2014 actual	2015 est.	2016 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1		
2251 Repayments and prepayments	-1		
2290 Outstanding, end of year			

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year			
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Balance Sheet (in millions of dollars)

Identification code 086-4238-0-3-371	2013 actual	2014 actual
ASSETS:		
Federal assets:		
Investments in US securities:		
1102 Treasury securities, par	1,812	151
1106 Receivables, net	9	
1601 Direct loans, gross	8	
1603 Allowance for estimated uncollectible loans and interest (-)	-4	
1699 Value of assets related to direct loans	4	
1901 Other Federal assets: Other assets	36	25
1999 Total assets	1,861	176
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	53	
2207 Other		23
2999 Total liabilities	53	23
NET POSITION:		
3300 Cumulative results of operations	1,808	153
4999 Total liabilities and net position	1,861	176

Object Classification (in millions of dollars)

Identification code 086-4238-0-3-371	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2 Other services from non-Federal sources	8		
43.0 Interest and dividends	23		
99.9 Total new obligations	31		

POLICY DEVELOPMENT AND RESEARCH

Federal Funds

POLICY DEVELOPMENT AND RESEARCH

RESEARCH AND TECHNOLOGY

For contracts, grants, and necessary expenses of programs of research and studies relating to housing and urban problems, not otherwise provided for, as authorized by title V of the Housing and Urban Development Act of 1970 (12 U.S.C. 1701z-1 et seq.), including carrying out the functions of the Secretary of Housing and Urban Development under section 1(a)(1)(i) of Reorganization Plan No. 2 of 1968, [and for technical assistance, \$72,000,000] \$50,000,000, to remain available until September 30, [2016, of which \$22,000,000 shall be for technical assistance] 2017: *Provided*, That with respect to amounts made available under this heading, notwithstanding section 204 of this title, the Secretary may enter into cooperative agreements funded with philanthropic entities, other Federal agencies, or State or local governments and their agencies for research projects: *Provided further*, That with respect to the previous proviso, such partners to the cooperative agreements must contribute at least a 50 percent match toward the cost of the project []: *Provided further*, That for non-competitive agreements entered into in accordance with the previous two

provisos, the Secretary of Housing and Urban Development shall comply with section 2(b) of the Federal Funding Accountability and Transparency Act of 2006 (Public Law 109–282, 31 U.S.C. note) in lieu of compliance with section 102(a)(4)(C) with respect to documentation of award decisions: *Provided further*, That prior to obligation of technical assistance funding, the Secretary shall submit a plan, for approval, to the House and Senate Committees on Appropriations on how it will allocate funding for this activity. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086–0108–0–1–451	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001	46	52	50
0002		22	
0900	46	74	50
Budgetary resources:			
Unobligated balance:			
1000	2	2	
Budget authority:			
Appropriations, discretionary:			
1100	46	72	50
1160	46	72	50
1900	46	72	50
1930	48	74	50
Memorandum (non-add) entries:			
1941	2		
Change in obligated balance:			
Unpaid obligations:			
3000	22	18	27
3010	46	74	50
3020	–49	–65	–60
3041	–1		
3050	18	27	17
Memorandum (non-add) entries:			
3100	22	18	27
3200	18	27	17
Budget authority and outlays, net:			
Discretionary:			
4000	46	72	50
Outlays, gross:			
4010	34	53	36
4011	15	12	24
4020	49	65	60
4180	46	72	50
4190	49	65	60

The Housing and Urban Development Act of 1970 directs the Secretary to undertake programs of research, studies, testing, and demonstrations related to HUD's mission. These functions are carried out by HUD's Office of Policy Development and Research, and through contracts with industry, nonprofit research organizations, educational institutions, and through co-operative agreements with State and local governments, other Federal agencies, and philanthropic entities.

The Budget requests \$50 million for HUD's Research and Technology program. This request includes funding to restore and enhance various national housing surveys that are rich sources of data on the nation's housing stock, including the American Housing Survey, the Survey of New Home Sales and Completions, the Survey of Market Absorption of Multi-family Units, the Survey of New Manufactured Housing Placements, and the Rental Housing Finance Survey. Also included in the request is funding for research dissemination activities, for the Urban Data Systems, for housing finance studies, and for Research Partnerships. The data produced in the Research and Technology program also assists HUD in developing its Research Roadmap, and provides the basis for research and evaluation priorities in the Transformation Initiative program.

To improve the quality of Federal evaluations and to use resources efficiently, the Budget seeks expanded legislative flexibilities for HUD to spend funding recaptured from evaluations and surveys. This flexibility

will allow HUD to better target funds to reflect changing circumstances in the program.

Object Classification (in millions of dollars)

Identification code 086–0108–0–1–451	2014 actual	2015 est.	2016 est.
Direct obligations:			
25.2	9	11	10
25.3	36	40	39
41.0	1	23	1
99.9	46	74	50

FAIR HOUSING AND EQUAL OPPORTUNITY

Federal Funds

FAIR HOUSING ACTIVITIES

For contracts, grants, and other assistance, not otherwise provided for, as authorized by title VIII of the Civil Rights Act of 1968, as amended by the Fair Housing Amendments Act of 1988, and section 561 of the Housing and Community Development Act of 1987, as amended, [\$65,300,000] \$71,000,000, to remain available until September 30, [2016] 2017, of which [\$40,100,000] \$45,600,000 shall be to carry out activities pursuant to such section 561: *Provided*, That notwithstanding 31 U.S.C. 3302, the Secretary may assess and collect fees to cover the costs of the Fair Housing Training Academy, and may use such funds to provide such training: *Provided further*, That no funds made available under this heading shall be used to lobby the executive or legislative branches of the Federal Government in connection with a specific contract, grant, or loan: *Provided further*, That of the funds made available under this heading, \$300,000 shall be available to the Secretary of Housing and Urban Development for the creation and promotion of translated materials and other programs that support the assistance of persons with limited English proficiency in utilizing the services provided by the Department of Housing and Urban Development. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086–0144–0–1–751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001	32	33	23
0002	41	41	45
0005		2	2
0900	73	76	70
Budgetary resources:			
Unobligated balance:			
1000	18	11	1
Budget authority:			
Appropriations, discretionary:			
1100	66	65	71
1120			–1
1160	66	65	70
Spending authority from offsetting collections, discretionary:			
1700		1	1
1750		1	1
1900	66	66	71
1930	84	77	72
Memorandum (non-add) entries:			
1941	11	1	2
Change in obligated balance:			
Unpaid obligations:			
3000	86	95	99
3010	73	76	70
3020	–63	–72	–72
3041	–1		
3050	95	99	97
Memorandum (non-add) entries:			
3100	86	95	99
3200	95	99	97

FAIR HOUSING ACTIVITIES—Continued
Program and Financing—Continued

Identification code 086-0144-0-1-751	2014 actual	2015 est.	2016 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	66	66	71
Outlays, gross:			
4010 Outlays from new discretionary authority	1	7	8
4011 Outlays from discretionary balances	62	65	64
4020 Outlays, gross (total)	63	72	72
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources		-1	-1
4180 Budget authority, net (total)	66	65	70
4190 Outlays, net (total)	63	71	71

The Budget requests \$71 million for fair housing activities to support efforts to end housing discrimination. Of the amount requested, \$23.3 million is for the Fair Housing Assistance Program (FHAP), \$45.6 million is for the Fair Housing Initiatives Program (FHIP), \$1.8 million is for the National Fair Housing Training Academy, and \$300 thousand is for the Limited English Proficiency Initiative (LEPI).

FHAP, authorized by Title VIII of the Civil Rights Act of 1968, as amended, provides funding to State and local agencies to assure prompt and effective processing of complaints under substantially equivalent State and local fair housing laws. To be eligible for assistance through FHAP, an agency must demonstrate that the fair housing law it administers is substantially equivalent to the Fair Housing Act. It is estimated that there will be a total of 90 FHAP jurisdictions in 2016. The funding requested for FHAP will support fair housing enforcement by funding State and local fair housing organizations to meet the needs of currently underserved populations. It will also address the national and ongoing problem of discrimination against minority homebuyers and renters, as identified in the 2012 Housing Discrimination Against Racial and Ethnic Minorities Study.

FHIP, authorized by the Housing and Community Development Act of 1987, as amended by the Housing and Community Development Act of 1992, provides funding to States and local governments, and to public and private non-profit organizations that administer programs to prevent or eliminate discriminatory housing practices through enforcement, education, and outreach.

The National Fair Housing Training Academy (NFTHA) provides comprehensive fair housing and civil rights training for investigators, local agencies, educators, attorneys, industry representatives and other housing industry professionals.

LEPI provides funds for oral interpretation and written translation services, which help make fair housing programs and activities accessible to people who are not proficient in English.

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

Federal Funds

LEAD HAZARD REDUCTION

For the Lead Hazard Reduction Program, as authorized by section 1011 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, [\$110,000,000] \$120,000,000, to remain available until September 30, [2016] 2017: *Provided*, That up to [\$15,000,000] \$25,000,000 of that amount shall be for the Healthy Homes Initiative, pursuant to sections 501 and 502 of the Housing and Urban Development Act of 1970 that shall include research, studies, testing, and demonstration efforts, including education and outreach concerning lead-based paint poisoning and other housing-related diseases and hazards: *Provided further*, That for purposes of environmental review, pursuant to the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) and other provisions of the law that further the purposes of such Act, a grant under the Healthy Homes Initiative, or the Lead Technical Studies program under this heading or under prior appropriations Acts for such purposes under this heading, shall be considered to be funds for a special project for purposes

of section 305(c) of the Multifamily Housing Property Disposition Reform Act of 1994: *Provided further*, That of the total amount made available under this heading, \$45,000,000 shall be made available on a competitive basis for areas with the highest lead paint abatement needs: *Provided further*, That each recipient of funds provided under the third proviso shall make a matching contribution in an amount not less than 25 percent: *Provided further*, That each applicant shall certify adequate capacity that is acceptable to the Secretary to carry out the proposed use of funds pursuant to a notice of funding availability: *Provided further*, That amounts made available under this heading in this or prior appropriations Acts, and that still remain available, may be used for any purpose under this heading notwithstanding the purpose for which such amounts were appropriated if a program competition is undersubscribed and there are other program competitions under this heading that are oversubscribed. (*Department of Housing and Urban Development Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 086-0174-0-1-451	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Lead Hazard Reduction Grants	55	49	92
0002 Lead Hazard Reduction Demonstration	42	45	
0003 Healthy Homes	15	16	25
0004 Lead Technical Studies	5	3	2
0900 Total new obligations (object class 41.0)	117	113	119
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	3	
1021 Recoveries of prior year unpaid obligations	6		
1050 Unobligated balance (total)	10	3	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	110	110	120
1120 Appropriations transferred to other acts [086-0402]			-1
1160 Appropriation, discretionary (total)	110	110	119
1930 Total budgetary resources available	120	113	119
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	358	336	326
3010 Obligations incurred, unexpired accounts	117	113	119
3020 Outlays (gross)	-122	-123	-122
3040 Recoveries of prior year unpaid obligations, unexpired	-6		
3041 Recoveries of prior year unpaid obligations, expired	-11		
3050 Unpaid obligations, end of year	336	326	323
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	358	336	326
3200 Obligated balance, end of year	336	326	323
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	110	110	119
Outlays, gross:			
4010 Outlays from new discretionary authority		2	2
4011 Outlays from discretionary balances	122	121	120
4020 Outlays, gross (total)	122	123	122
4180 Budget authority, net (total)	110	110	119
4190 Outlays, net (total)	122	123	122

Title X of the Housing and Community Development Act of 1992 (Public Law 102-550), known as the Residential Lead-Based Paint Hazard Reduction Act, authorized the Secretary to establish the Lead-Based Paint Hazard Control Grant Program. The primary purpose of the program is to reduce the exposure of young children to lead-based paint and other environmental hazards in their homes, including protecting them from permanent developmental problems and asthma, and exposure to pesticides and carbon monoxide.

The program plays a critical role in addressing the number one environmental disease impacting children: lead poisoning. The Budget request of \$120 million includes \$93 million for HUD's Lead Hazard Control Program, \$25 million for the Healthy Homes Program, and \$2 million for technical studies. The Budget includes a provision that would allow the transfer of unobligated balances and recaptured funds from undersubscribed compet-

itive programs to other competitive programs experiencing oversubscription. The Budget also includes a general provision that would grant the Secretary authority to carry out investigations, administer oaths, and subpoena documents related to violations of the Lead Disclosure provision of Title X. In addition, HUD will submit a legislative package with updates to program standards and definitions.

The Lead Hazard Control Grant Program provides grants of \$1 million to \$4 million to State and local governments and Indian tribes for control of lead-based paint hazards in private low-income rental and owner-occupied housing. The grants are also designed to facilitate the development of a housing maintenance and rehabilitation workforce trained in lead-safe work practices and a certified hazard evaluation and control industry. In awarding grants, HUD promotes the use of new, low-cost approaches to hazard control that can be replicated across the nation.

The Healthy Homes Program enables the Department to assess and control housing-related hazards that contribute to childhood diseases and injuries. With funding from this program, grantees implement and evaluate methods for controlling two or more housing-related diseases through a single intervention.

The Office of Lead Hazard Control and Healthy Homes will continue its Technical Support program, which includes public education; support for State and local agencies, private property owners, HUD programs and field offices and professional organizations; technical studies to improve program policy and implementation; quality control to ensure that the evaluation and control of lead-based paint hazards is done properly in HUD-assisted housing; and development of standards, technical guidance, regulations and improved testing and hazard control methods.

MANAGEMENT AND ADMINISTRATION

Federal Funds

EXECUTIVE OFFICES

For necessary salaries and expenses for Executive Offices, which shall be comprised of the offices of the Secretary, Deputy Secretary, Adjudicatory Services, Congressional and Intergovernmental Relations, Public Affairs, Small and Disadvantaged Business Utilization, and the Center for Faith-Based and Neighborhood Partnerships, **[\$14,500,000] \$14,646,000: Provided,** That not to exceed \$25,000 of the amount made available under this heading shall be available to the Secretary for official reception and representation expenses as the Secretary may determine. *(Department of Housing and Urban Development Appropriations Act, 2015.)*

Program and Financing (in millions of dollars)

Identification code 086-0332-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Personnel costs	9	11	11
0002 Benefits	3	3	3
0003 Non-Personnel costs	2	1	1
0900 Total new obligations	14	15	15
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	15
1160 Appropriation, discretionary (total)	15	15	15
1930 Total budgetary resources available	15	15	15
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		2	
3010 Obligations incurred, unexpired accounts	14	15	15
3020 Outlays (gross)	-12	-17	-15
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		2	
3200 Obligated balance, end of year	2		

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	15	15	15
Outlays, gross:			
4010 Outlays from new discretionary authority	12	15	15
4011 Outlays from discretionary balances		2	
4020 Outlays, gross (total)	12	17	15
4180 Budget authority, net (total)	15	15	15
4190 Outlays, net (total)	12	17	15

The Executive Offices account supports the total salaries and expenses of various high level management offices, including the immediate offices of the Secretary; Deputy Secretary; Congressional and Intergovernmental Relations; Public Affairs; Adjudicatory Services; the Center for Faith-Based and Neighborhood Partnerships; and the Office of Small and Disadvantaged Utilization.

Object Classification (in millions of dollars)

Identification code 086-0332-0-1-604	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	11	11
12.1 Civilian personnel benefits	3	3	3
25.2 Other services from non-Federal sources	2	1	1
99.9 Total new obligations	14	15	15

Employment Summary

Identification code 086-0332-0-1-604	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	77	90	90

ADMINISTRATIVE SUPPORT OFFICES

For necessary salaries and expenses for Administrative Support Offices, **[\$518,100,000, of] which [not to exceed \$47,000,000] shall be [available for] composed of the [Office] offices of the Chief Financial Officer [; not to exceed \$94,000,000 shall be available for the Office of the] , General Counsel [; not to exceed \$200,000,000 shall be available for the Office of] , Administration [; not to exceed \$57,000,000 shall be available for the Office of the] , Chief Human Capital Officer [; not to exceed \$50,000,000 shall be available for the Office of] , Field Policy and Management [; not to exceed \$16,500,000 shall be available for the Office of the] , Chief Procurement Officer [; not to exceed \$3,200,000 shall be available for the Office of] , Departmental Equal Employment Opportunity [; not to exceed \$4,400,000 shall be available for the Office of] , Strategic Planning and Management [; and not to exceed \$46,000,000 shall be available for the Office of the] , and Chief Information Officer, **\$577,861,000: Provided,** That funds provided under this heading may be used for necessary administrative and non-administrative expenses of the Department of Housing and Urban Development, not otherwise provided for, including purchase of uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; hire of passenger motor vehicles; and services as authorized by 5 U.S.C. 3109: *Provided further,* That notwithstanding any other provision of law, funds appropriated under this heading may be used for advertising and promotional activities that support the housing mission area [; *Provided further,* That the Secretary shall provide the Committees on Appropriations quarterly written notification regarding the status of pending congressional reports: *Provided further,* That the Secretary shall provide in electronic form all signed reports required by Congress]. *(Department of Housing and Urban Development Appropriations Act, 2015.)***

Program and Financing (in millions of dollars)

Identification code 086-0335-0-1-999	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Personnel compensation [& benefits]	215	213	218
0002 Non-personnel costs	220	222	273
0003 Benefits	75	83	87
0900 Total new obligations	510	518	578
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1

ADMINISTRATIVE SUPPORT OFFICES—Continued
Program and Financing—Continued

Identification code 086-0335-0-1-999	2014 actual	2015 est.	2016 est.
1012 Unobligated balance transfers between expired and unexpired accounts	3		
1050 Unobligated balance (total)	3	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	506	518	578
1121 Appropriations transferred from other acct [086-0334]	3		
1121 Appropriations transferred from other acct [086-0337]	4		
1121 Appropriations transferred from other acct [086-0338]	1		
1160 Appropriation, discretionary (total)	514	518	578
1900 Budget authority (total)	514	518	578
1930 Total budgetary resources available	517	519	579
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-6		
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	88	100	77
3010 Obligations incurred, unexpired accounts	510	518	578
3011 Obligations incurred, expired accounts	13		
3020 Outlays (gross)	-488	-541	-569
3041 Recoveries of prior year unpaid obligations, expired	-23		
3050 Unpaid obligations, end of year	100	77	86
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	88	100	77
3200 Obligated balance, end of year	100	77	86
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	514	518	578
Outlays, gross:			
4010 Outlays from new discretionary authority	444	440	491
4011 Outlays from discretionary balances	44	101	78
4020 Outlays, gross (total)	488	541	569
4180 Budget authority, net (total)	514	518	578
4190 Outlays, net (total)	488	541	569

The proposed Administrative Support Offices (ASO) account funds central Departmental functions, including the offices of the Chief Human Capital Officer, Chief Financial Officer, Chief Procurement Officer, General Counsel, Field Policy and Management, Strategic Planning and Management, Departmental Equal Employment Opportunity, Chief Information Officer, and Administration. The ASO account supports all personnel and non-personnel expenses for these offices.

Object Classification (in millions of dollars)

Identification code 086-0335-0-1-999	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	181	179	184
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	7	7	7
11.8 Special personal services payments	25	25	25
11.9 Total personnel compensation	215	213	218
12.1 Civilian personnel benefits	75	83	87
21.0 Travel and transportation of persons	4	4	5
23.1 Rental payments to GSA	107	107	109
23.3 Communications, utilities, and miscellaneous charges	21	21	22
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	67	39	76
25.3 Other goods and services from Federal sources		33	43
25.4 Operation and maintenance of facilities	9	9	9
26.0 Supplies and materials	2	2	2
31.0 Equipment	8	5	5
42.0 Insurance claims and indemnities	1	1	1
99.9 Total new obligations	510	518	578

Employment Summary

Identification code 086-0335-0-1-999	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	1,964	1,991	2,020

PUBLIC AND INDIAN HOUSING

For necessary salaries and expenses of the Office of Public and Indian Housing, **[\$203,000,000] \$210,002,000.** (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0337-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Personnel costs	145	152	159
0002 Benefits	40	40	40
0004 Non-personnel expenses	12	11	11
0900 Total new obligations	197	203	210
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	205	203	210
1120 Appropriations transferred to other accts [086-0335]	-4		
1120 Appropriations transferred to other accts [086-4586]	-2		
1160 Appropriation, discretionary (total)	199	203	210
1930 Total budgetary resources available	199	203	210
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	14	2
3010 Obligations incurred, unexpired accounts	197	203	210
3011 Obligations incurred, expired accounts	6		
3020 Outlays (gross)	-189	-215	-209
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	14	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	14	2
3200 Obligated balance, end of year	14	2	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	199	203	210
Outlays, gross:			
4010 Outlays from new discretionary authority	183	201	207
4011 Outlays from discretionary balances	6	14	2
4020 Outlays, gross (total)	189	215	209
4180 Budget authority, net (total)	199	203	210
4190 Outlays, net (total)	189	215	209

This account provides funding for all salaries and expenses of the Office of Public and Indian Housing, including the Office of the Assistant Secretary. The Office's mission is to ensure safe, decent, and affordable housing for low-income families; create opportunities for residents' self-sufficiency and economic independence; reduce improper payments; and support mixed-income developments to replace distressed public housing.

Object Classification (in millions of dollars)

Identification code 086-0337-0-1-604	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	138	145	152
11.5 Other personnel compensation	7	7	7
11.9 Total personnel compensation	145	152	159
12.1 Civilian personnel benefits	40	40	40
21.0 Travel and transportation of persons	3	4	4
25.2 Other services from non-Federal sources	9	7	7
99.9 Total new obligations	197	203	210

Employment Summary

Identification code 086-0337-0-1-604	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	1,345	1,421	1,453

COMMUNITY PLANNING AND DEVELOPMENT

For necessary salaries and expenses of the Office of Community Planning and Development, **[\$102,000,000]** \$112,115,000. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0338-0-1-451	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Personnel costs	76	78	86
0002 Benefits	21	22	24
0006 Non-personnel expenses	4	2	2
0007 Disaster supplemental - PS		2	2
0900 Total new obligations	101	104	114
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	7	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	102	102	112
1120 Appropriations transferred to other accts [086-4586]	-1		
1120 Appropriations transferred to other accts [086-0335]	-1		
1160 Appropriation, discretionary (total)	100	102	112
1930 Total budgetary resources available	109	109	117
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	7	5	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	5	1
3010 Obligations incurred, unexpired accounts	101	104	114
3011 Obligations incurred, expired accounts	3		
3020 Outlays (gross)	-99	-108	-114
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	5	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	5	1
3200 Obligated balance, end of year	5	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	100	102	112
Outlays, gross:			
4010 Outlays from new discretionary authority	94	101	111
4011 Outlays from discretionary balances	5	7	3
4020 Outlays, gross (total)	99	108	114
4180 Budget authority, net (total)	100	102	112
4190 Outlays, net (total)	99	108	114

This account provides funding for all salaries and expenses of the Office of Community Planning and Development, including the Office of the Assistant Secretary. The Office provides funding to a broad array of state and local governments, and non-profit and for-profit organizations to administer a wide range of housing, economic development, and homeless assistance, as well as integrated planning for housing, transportation and infrastructure, disaster recovery, and other community development activities in urban and rural areas across the country.

Object Classification (in millions of dollars)

Identification code 086-0338-0-1-451	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	74	80	90
11.5 Other personnel compensation	2		

11.9 Total personnel compensation	76	80	90
12.1 Civilian personnel benefits	21	22	22
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	3	1	1
99.9 Total new obligations	101	104	114

Employment Summary

Identification code 086-0338-0-1-451	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	745	762	819

HOUSING

For necessary salaries and expenses of the Office of Housing, **[\$379,000,000]** of which at least \$9,000,000 shall be for the Office of Risk and Regulatory Affairs **[\$397,174,000]**. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0334-0-1-604	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Personnel costs	283	288	305
0002 Benefits	82	82	82
0003 Non-Personnel Service	9	9	10
0900 Total new obligations	374	379	397
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	382	379	397
1120 Appropriations transferred to other accts [086-4586]	-2		
1120 Appropriations transferred to other accts [086-0335]	-3		
1160 Appropriation, discretionary (total)	377	379	397
1930 Total budgetary resources available	377	379	397
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	20	5
3010 Obligations incurred, unexpired accounts	374	379	397
3011 Obligations incurred, expired accounts	10		
3020 Outlays (gross)	-367	-394	-397
3041 Recoveries of prior year unpaid obligations, expired	-11		
3050 Unpaid obligations, end of year	20	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	20	5
3200 Obligated balance, end of year	20	5	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	377	379	397
Outlays, gross:			
4010 Outlays from new discretionary authority	355	374	392
4011 Outlays from discretionary balances	12	20	5
4020 Outlays, gross (total)	367	394	397
4180 Budget authority, net (total)	377	379	397
4190 Outlays, net (total)	367	394	397

This account provides funding for all salaries and expenses of the Office of Housing, including the Office of the Federal Housing Commissioner. The mission of the Office is to maintain and expand homeownership, rental housing and healthcare opportunities; stabilize credit markets in times of economic disruption; and contribute to building and preserving healthy neighborhoods and communities.

Object Classification (in millions of dollars)

Identification code 086-0334-0-1-604	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	274	279	296

HOUSING—Continued
Object Classification—Continued

Identification code 086-0334-0-1-604	2014 actual	2015 est.	2016 est.
11.5 Other personnel compensation	9	9	9
11.9 Total personnel compensation	283	288	305
12.1 Civilian personnel benefits	82	82	82
21.0 Travel and transportation of persons	3	3	3
22.0 Transportation of things	1	1	1
25.2 Other services from non-Federal sources	5	5	6
99.9 Total new obligations	374	379	397

Employment Summary

Identification code 086-0334-0-1-604	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	2,840	2,890	2,922

POLICY DEVELOPMENT AND RESEARCH

For necessary salaries and expenses of the Office of Policy Development and Research, **[\$22,700,000] \$23,907,000.** (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0339-0-1-451	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Personnel costs	16	18	19
0002 Benefits	4	4	4
0003 Non-personnel expenses	1	1	1
0900 Total new obligations	21	23	24
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22	23	24
1160 Appropriation, discretionary (total)	22	23	24
1930 Total budgetary resources available	22	23	24
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3010 Obligations incurred, unexpired accounts	21	23	24
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	-21	-24	-24
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	23	24
Outlays, gross:			
4010 Outlays from new discretionary authority	20	23	24
4011 Outlays from discretionary balances	1	1	
4020 Outlays, gross (total)	21	24	24
4180 Budget authority, net (total)	22	23	24
4190 Outlays, net (total)	21	24	24

This account provides funding for all salaries and expenses of the Office of Policy Development and Research, including the Office of the Assistant Secretary. The Office is responsible for conducting research on priority housing and community development issues and maintaining current information on housing needs, market conditions, and program evaluations. The Office also provides objective data, technical and statistical sampling support, and analysis to help inform policy decisions.

Object Classification (in millions of dollars)

Identification code 086-0339-0-1-451	2014 actual	2015 est.	2016 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	16	18	19
12.1 Civilian personnel benefits	4	4	4
25.2 Other services from non-Federal sources	1	1	1
99.9 Total new obligations	21	23	24

Employment Summary

Identification code 086-0339-0-1-451	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	137	152	159

FAIR HOUSING AND EQUAL OPPORTUNITY

For necessary salaries and expenses of the Office of Fair Housing and Equal Opportunity, **[\$68,000,000] \$81,132,000.** (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0340-0-1-751	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Personnel costs	52	52	61
0002 Benefits	14	14	18
0003 Non-personnel expenses	2	2	2
0900 Total new obligations	68	68	81
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	69	68	81
1160 Appropriation, discretionary (total)	69	68	81
1930 Total budgetary resources available	69	68	81
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	1
3010 Obligations incurred, unexpired accounts	68	68	81
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	-68	-69	-81
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	2	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	1
3200 Obligated balance, end of year	2	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	69	68	81
Outlays, gross:			
4010 Outlays from new discretionary authority	66	67	80
4011 Outlays from discretionary balances	2	2	1
4020 Outlays, gross (total)	68	69	81
4180 Budget authority, net (total)	69	68	81
4190 Outlays, net (total)	68	69	81

This account provides funding for all salaries and expenses of the Office of Fair Housing and Equal Opportunity, including the Office of the Assistant Secretary. The Office administers and enforces the Fair Housing Act and other civil rights laws and establishes policies to ensure all Americans have equal access to the housing of their choice.

Object Classification (in millions of dollars)

Identification code 086-0340-0-1-751	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	51	51	60

11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	52	52	61
12.1	Civilian personnel benefits	14	14	18
21.0	Travel and transportation of persons	1	1	1
25.2	Other services from non-Federal sources	1	1	1
99.9	Total new obligations	68	68	81

Employment Summary

Identification code 086-0340-0-1-751	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	527	516	608

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

For necessary salaries and expenses of the Office of Lead Hazard Control and Healthy Homes, **[\$6,700,000] \$7,812,000.** (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0341-0-1-451	2014 actual	2015 est.	2016 est.
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Obligations by program activity:

0001	Personnel costs	5	5	7
0002	Benefits	2	2	2
0900	Total new obligations	7	7	9

Budgetary resources:

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	7	7	9
1160	Appropriation, discretionary (total)	7	7	9
1930	Total budgetary resources available	7	7	9

Change in obligated balance:

Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	7	7	9
3020	Outlays (gross)	-7	-7	-9

Budget authority and outlays, net:

Discretionary:				
Budget authority, gross:				
4000	Budget authority, gross	7	7	9
Outlays, gross:				
4010	Outlays from new discretionary authority	7	7	9
4180	Budget authority, net (total)	7	7	9
4190	Outlays, net (total)	7	7	9

This account provides funding for all salaries and expenses of the Office of Lead Hazard Control and Healthy Homes. The Office seeks to eliminate lead-based paint hazards in America's privately-owned and low-income housing and to lead the nation in addressing other housing-related health hazards that threaten vulnerable low-income residents.

Object Classification (in millions of dollars)

Identification code 086-0341-0-1-451	2014 actual	2015 est.	2016 est.
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Direct obligations:

11.1	Personnel compensation: Full-time permanent	6	5	7
12.1	Civilian personnel benefits	1	2	2
99.9	Total new obligations	7	7	9

Employment Summary

Identification code 086-0341-0-1-451	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	50	46	54

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 086-0143-0-1-999	2014 actual	2015 est.	2016 est.
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Obligations by program activity:

0801	Gulf Coast Disaster related activities		1	1
0802	Sandy Task Force	2		
0900	Total new obligations	2	1	1

Budgetary resources:

Unobligated balance:				
Unobligated balance brought forward, Oct 1				
1000	Unobligated balance brought forward, Oct 1	9	7	6
1930	Total budgetary resources available	9	7	6
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	7	6	5

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3		
3010	Obligations incurred, unexpired accounts	2	1	1
3020	Outlays (gross)	-5	-1	
3050	Unpaid obligations, end of year			1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3		
3200	Obligated balance, end of year			1

Budget authority and outlays, net:

Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	5	1	
4190	Outlays, net (total)	5	1	

Beginning with the passage of the Consolidated Appropriations Act, 2008, this account no longer receives annual appropriations for Departmental administrative expenses. Instead, salary and expense funds are distributed across multiple accounts, achieving greater transparency and accountability within the Department. Resources in this account reflect prior-year disaster supplemental appropriations, as well as funds for disaster-related administrative expenses under certain interagency agreements.

Object Classification (in millions of dollars)

Identification code 086-0143-0-1-999	2014 actual	2015 est.	2016 est.
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25.2	Reimbursable obligations: Other services from non-Federal sources	2	1	1
99.0	Reimbursable obligations	2	1	1

OFFICE OF INSPECTOR GENERAL

For necessary salaries and expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, as amended, **[\$126,000,000] \$129,000,000:** *Provided,* That the Inspector General shall have independent authority over all personnel and acquisition issues within this office. (Department of Housing and Urban Development Appropriations Act, 2015.)

Program and Financing (in millions of dollars)

Identification code 086-0189-0-1-451	2014 actual	2015 est.	2016 est.
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Obligations by program activity:

0001	OIG Salaries and Benefits	94	94	99
0002	OIG Non-Personnel Costs	31	32	30
0004	Hurricane Sandy and Other Disaster related activities			2
0900	Total new obligations	125	126	131

Budgetary resources:

Unobligated balance:				
Unobligated balance brought forward, Oct 1				
1000	Unobligated balance brought forward, Oct 1	9	8	8
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	125	126	131
1160	Appropriation, discretionary (total)	125	126	131

OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 086-0189-0-1-451	2014 actual	2015 est.	2016 est.
1930 Total budgetary resources available	134	134	139
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	17	17
3010 Obligations incurred, unexpired accounts	125	126	131
3011 Obligations incurred, expired accounts	3		
3020 Outlays (gross)	-119	-126	-132
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	17	17	16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	17	17
3200 Obligated balance, end of year	17	17	16
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	125	126	131
Outlays, gross:			
4010 Outlays from new discretionary authority	109	105	109
4011 Outlays from discretionary balances	10	21	23
4020 Outlays, gross (total)	119	126	132
4180 Budget authority, net (total)	125	126	131
4190 Outlays, net (total)	119	126	132

The Office of the Inspector General (OIG) provides independent and objective reviews of the integrity, efficiency and effectiveness of Departmental programs and operations. Through various activities, the OIG seeks to promote efficiency and effectiveness in programs and operations, detect and deter fraud and abuse, investigate allegations of misconduct by HUD employees, and review and make recommendations regarding existing and proposed legislation and regulations affecting HUD. The Budget includes \$129 million to support agency-wide audit and investigative functions.

Object Classification (in millions of dollars)

Identification code 086-0189-0-1-451	2014 actual	2015 est.	2016 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	64	68	72
11.5 Other personnel compensation	6	6	6
11.9 Total personnel compensation	70	74	78
12.1 Civilian personnel benefits	24	24	24
21.0 Travel and transportation of persons	4	5	4
23.1 Rental payments to GSA	9	9	9
25.2 Other services from non-Federal sources	18	13	15
31.0 Equipment		1	1
99.9 Total new obligations	125	126	131

Employment Summary

Identification code 086-0189-0-1-451	2014 actual	2015 est.	2016 est.
1001 Direct civilian full-time equivalent employment	603	637	643

INFORMATION TECHNOLOGY FUND

For the development of, modifications to, and infrastructure for Department-wide and program-specific information technology systems, for the continuing operation and maintenance of both Department-wide and program-specific information systems, and for program-related maintenance activities, **[\$250,000,000] \$334,000,000**, of which **\$286,000,000** shall remain available until September 30, **[2016] 2017**, and of which **\$48,000,000** shall remain available until September 30, 2018: *Provided*, That any amounts transferred to this Fund under this Act shall remain available until expended: *Provided further*, That any amounts transferred to this Fund from amounts appropriated by previously enacted appropriations Acts may be used for the purposes specified under this Fund, in addition to any other information technology purposes

for which such amounts were appropriated. (*Department of Housing and Urban Development Appropriations Act, 2015.*)

Program and Financing (in millions of dollars)

Identification code 086-4586-0-4-451	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Information Technology Expenses	208	337	344
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	90	145	62
1021 Recoveries of prior year unpaid obligations	9	4	4
1050 Unobligated balance (total)	99	149	66
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	250	250	334
1121 Appropriations transferred from other acct [086-0338]	1		
1121 Appropriations transferred from other acct [086-0334]	2		
1121 Appropriations transferred from other acct [086-0337]	2		
1160 Appropriation, discretionary (total)	255	250	334
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1750 Spending auth from offsetting collections, disc (total)	1		
1900 Budget authority (total)	256	250	334
1930 Total budgetary resources available	355	399	400
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	145	62	56
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	235	185	220
3010 Obligations incurred, unexpired accounts	208	337	344
3020 Outlays (gross)	-247	-298	-286
3040 Recoveries of prior year unpaid obligations, unexpired	-9	-4	-4
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	185	220	274
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	235	185	220
3200 Obligated balance, end of year	185	220	274
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	256	250	334
Outlays, gross:			
4010 Outlays from new discretionary authority	35	70	93
4011 Outlays from discretionary balances	212	228	193
4020 Outlays, gross (total)	247	298	286
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4180 Budget authority, net (total)	255	250	334
4190 Outlays, net (total)	246	298	286
Memorandum (non-add) entries:			
5096 Unexpired unavailable balance, SOY: Appropriations	10		
5097 Expiring unavailable balance: Appropriations	-10		

The Information Technology Fund funds the information technology (IT) systems that support Departmental programs and operations, including FHA Mortgage Insurance, housing assistance, grant and disaster relief programs, as well as core financial and general operations. The Budget provides \$334 million for the development, modernization, enhancement, operation and maintenance of HUD's IT infrastructure and systems, including \$286 million with a two-year period of availability and \$48 million with a three-year period of availability.

HUD is currently developing a Working Capital Fund implementation plan, the goal of which is to develop a roadmap that will allow the Department to stand up a robust Working Capital Fund to improve the stability, accountability, transparency, and efficiency of enterprise investments and services. The Department is evaluating various governance structures and funding mechanisms and expects to finalize an implementation strategy in the coming months.

Object Classification (in millions of dollars)

Identification code 086-4586-0-4-451	2014 actual	2015 est.	2016 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	73	176	188
25.2 Other services from non-Federal sources		14	9
25.3 Other goods and services from Federal sources	3	13	11
25.7 Operation and maintenance of equipment	130	132	134
31.0 Equipment	2	2	2
99.9 Total new obligations	208	337	344

TRANSFORMATION INITIATIVE

Of the amounts made available in this Act under each of the following headings under this title, the Secretary may transfer to, and merge with, this account up to \$120,000,000, and such transferred amounts shall be available until September 30, 2018, for (1) research and evaluation; (2) program demonstrations; and (3) technical assistance and capacity building, including forms of assistance described under Sections 4(b)(1) and 4(b)(2) of the HUD Demonstration Act of 1993, as amended: "Choice Neighborhoods Initiative", "Community Development Fund", "Fair Housing Activities", "Family Self-Sufficiency", "HOME Investment Partnerships Program", "Homeless Assistance Grants", "Housing Counseling Assistance", "Housing for Persons with Disabilities", "Housing for the Elderly", "Housing Opportunities for Persons with AIDS", "Lead Hazard Reduction", "Mutual Mortgage Insurance Program Account", "Native American Housing Block Grant", "Project-Based Rental Assistance", "Public Housing Capital Fund", "Public Housing Operating Fund", "Rental Assistance Demonstration", and "Tenant-Based Rental Assistance": Provided, That any such amounts, or portion thereof, transferred to this account, may be transferred back to be merged with any such other account and to be available for the same purpose and same time period as provided under this Act: Provided further, That with respect to amounts made available under this heading for research and evaluation or program demonstrations, notwithstanding section 204 of this title, the Secretary may enter into cooperative agreements funded with philanthropic entities, other Federal agencies, or State or local governments and their agencies for such projects: Provided further, That with respect to the previous proviso, such partners to the cooperative agreements must contribute at least a 50 percent match toward the cost of the project: Provided further, That of the amounts made available under this heading, not less than \$85,000,000 shall be available for technical assistance and capacity building.

Program and Financing (in millions of dollars)

Identification code 086-0402-0-1-451	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 TI Research and Demonstrations	8	18	10
0002 TI Technical Assistance and Capacity Building	32	1	50
0900 Total new obligations (object class 25.2)	40	19	60
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	22	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40		
1121 Appropriations transferred from other acct [086-0349]			2
1121 Appropriations transferred from other acct [086-0162]			20
1121 Appropriations transferred from other acct [086-0144]			1
1121 Appropriations transferred from other acct [086-0350]			1
1121 Appropriations transferred from other acct [086-0205]			8
1121 Appropriations transferred from other acct [086-0156]			1
1121 Appropriations transferred from other acct [086-0237]			1
1121 Appropriations transferred from other acct [086-0320]			3
1121 Appropriations transferred from other acct [086-0308]			3
1121 Appropriations transferred from other acct [086-0174]			1
1121 Appropriations transferred from other acct [086-0183]			1
1121 Appropriations transferred from other acct [086-0313]			5
1121 Appropriations transferred from other acct [086-0303]			20
1121 Appropriations transferred from other acct [086-0304]			15
1121 Appropriations transferred from other acct [086-0163]			18
1121 Appropriations transferred from other acct [086-0302]			20
1160 Appropriation, discretionary (total)	40		120
1930 Total budgetary resources available	62	22	123
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	3	63

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	253	168	140
3010 Obligations incurred, unexpired accounts	40	19	60
3020 Outlays (gross)	-122	-47	-49
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	168	140	151
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	253	168	140
3200 Obligated balance, end of year	168	140	151

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	40		120
Outlays, gross:			
4010 Outlays from new discretionary authority			1
4011 Outlays from discretionary balances	122	47	48
4020 Outlays, gross (total)	122	47	49
4180 Budget authority, net (total)	40		120
4190 Outlays, net (total)	122	47	49

The Transformation Initiative (TI), initiated in 2010, is a focused, systematic effort to increase the effectiveness of HUD's program and service delivery, improve program outcomes, and enable innovative approaches to address the nation's housing and urban development problems. A central concept of TI is to make the Department's investments increasingly coordinated, efficient, and effective by generating and communicating evidence and expertise in a cross-cutting way to those who need it. The 2016 Budget proposes transfers to TI of up to \$120 million. The Budget proposes three complementary purposes for these funds: (1) research and evaluation, (2) program demonstrations, and (3) technical assistance and capacity building for HUD's customers and partners, including forms of assistance described under Sections 4(b)(1) and 4(b)(2) of the HUD Demonstration Act of 1993, as amended. Of the transfer total, the Budget proposes that at least \$85 million shall be for technical assistance and capacity building.

The initiative's research, evaluation and demonstration priorities are informed by HUD's "Research Roadmap 2014-2018," developed by HUD's Office of Policy Development and Research (PD&R) through an extensive consultation and prioritization process. HUD is planning to refresh the Roadmap to ensure that the research agenda continues to address rapidly evolving housing and urban development challenges. The TI provides a predictable stream of funding for these research and evaluation projects and program demonstrations that will inform sound policymaking and effective program implementation. The TI supplements HUD's Research and Technology appropriations, which primarily fund housing data collection efforts such as the American Housing Survey. To improve the quality of Federal evaluations and to use resources efficiently, the Budget seeks expanded legislative flexibilities for HUD to spend funding recaptured from research, evaluation, and demonstrations.

Historically, HUD delivered program-oriented technical assistance. Through TI HUD has learned that it is more effective to provide comprehensive and coordinated assistance to help grantees, public housing authorities, and other customers implement affordable housing and community development programs. Technical assistance within TI enables HUD to deliver cross-program technical assistance that is responsive to the needs of HUD's customers. In 2016, HUD will continue its integrated approach to technical assistance piloted under Community Compass, and will dedicate a portion of funds under this program to develop, enhance, and strengthen the technical and administrative capabilities of community development corporations to carry out community development and affordable housing activities for low- and moderate-income persons that support and address local needs and priorities. Technical assistance will focus on integrated management and planning across programs and jurisdictions, improved use of data to drive decision-making and results, addressing staff turnover and capacity through the availability of online resources and training, and delivering comprehensive capacity building to help distressed communities position themselves for revitalization and economic growth.

TRANSFORMATION INITIATIVE—Continued

The following table illustrates the estimated transfers from HUD's programs into the Transformation Initiative account in 2016.

Program Name (amounts in thousands)	Treasury Account	2016 Estimated Transfer
Choice Neighborhoods	86-0349	1,900
Community Development Fund	86-0162	20,000
Fair Housing Activities	86-0144	540
Family Self Sufficiency	86-0350	646
HOME Investment Partnerships Program	86-0205	8,056
Homeless Assistance Grants	86-0192	0
Housing Counseling Assistance	86-0156	456
Housing for Persons with Disabilities (Section 811)	86-0237	1,345
Housing for the Elderly (Section 202)	86-0320	3,458
Housing Opportunities for Persons with AIDS	86-0308	2,523
Lead Hazard Reduction	86-0174	912
Mutual Mortgage Insurance Program Account	86-0183	1,322
Native American Housing Block Grants	86-0313	5,016
Project-Based Rental Assistance	86-0303	20,000
Public Housing Capital Fund	86-0304	14,972
Public Housing Operating Fund	86-0163	18,474
Rental Assistance Demonstration	86-0406	380
Tenant-Based Rental Assistance	86-0302	20,000
Transfer Total		120,000 ¹

¹Amount represents estimated TI transfers based on the 2016 Budget priorities, program requirements, and application of a \$20 million cap per account.

Trust Funds

GIFTS AND BEQUESTS

Program and Financing (in millions of dollars)

Identification code 086-8093-0-7-451	2014 actual	2015 est.	2016 est.
Obligations by program activity:			
0001 Gifts and bequests	2		
0900 Total new obligations (object class 41.0)	2		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1750 Spending auth from offsetting collections, disc (total)	1		
1900 Budget authority (total)	1		
1930 Total budgetary resources available	2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 Obligations incurred, unexpired accounts	2		
3020 Outlays (gross)	-3	-1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1		
Outlays, gross:			
4010 Outlays from new discretionary authority	1		
4011 Outlays from discretionary balances	2	1	
4020 Outlays, gross (total)	3	1	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
4190 Outlays, net (total)	2	1	

The Secretary of Housing and Urban Development (HUD) is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Department (42 U.S.C. 3535(k)). Property and the proceeds are used in accordance with the terms of the gift and bequest. The amounts currently

in this account support the Rebuild by Design program, a multi-stage regional design competition launched by the Hurricane Sandy Rebuilding Task Force to promote resilience in the Sandy-affected region.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2014 actual	2015 est.	2016 est.
Offsetting receipts from the public:			
086-279930 Native Hawaiian Housing Loan Guarantees, Downward Reestimates of Subsidies	2	1	
086-276230 Title VI Indian Loan Guarantee Downward Reestimate		3	
086-267810 Green Retrofit Program for Multifamily Housing, Downward Reestimates of Subsidies	5	6	
086-274330 Indian Housing Loan Guarantees, Downward Reestimates of Subsidies	6	21	
086-277330 Community Development Loan Guarantees, Downward Reestimates	7	21	
086-271930 FHA-general and Special Risk, Downward Reestimates of Subsidies	2,060	2,276	
086-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified			1
086-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	12	12	12
086-271910 FHA-general and Special Risk, Negative Subsidies	608	708	657
General Fund Offsetting receipts from the public	2,700	3,048	670
Intragovernmental payments:			
086-388510 Undistributed Intragovernmental Payments	13	7	7
General Fund Intragovernmental payments	13	7	7

GENERAL PROVISIONS—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

(INCLUDING TRANSFER OF FUNDS)

[(INCLUDING RESCISSIONS)]

SEC. 201. Section 1012(b) of the Stewart B. McKinney Homeless Assistance Amendments Act of 1988 (42 U.S.C. 1437 note) is amended to read as follows:

"Fifty percent of the amounts of budget authority, or in lieu thereof 50 percent of the cash amounts associated with such budget authority, that are recaptured from projects described in section 1012(a) of the Stewart B. McKinney Homeless Assistance Amendments Act of 1988 (42 U.S.C. 1437 note) shall be rescinded or in the case of cash, shall be remitted to the Treasury, and such amounts of budget authority or cash recaptured and not rescinded or remitted to the Treasury shall be used by State housing finance agencies or local governments or local housing agencies with projects approved by the Secretary of Housing and Urban Development for which settlement occurred after January 1, 1992, in accordance with such section. Notwithstanding the previous sentence, the Secretary may award up to 15 percent of the budget authority or cash recaptured and not rescinded or remitted to the Treasury to provide project owners with incentives to refinance their project at a lower interest rate."

SEC. 202. None of the amounts made available under this Act may be used during fiscal year [2015] 2016 to investigate or prosecute under the Fair Housing Act any otherwise lawful activity engaged in by one or more persons, including the filing or maintaining of a nonfrivolous legal action, that is engaged in solely for the purpose of achieving or preventing action by a Government official or entity, or a court of competent jurisdiction.

SEC. 203. Sections 203 and 209 of division C of Public Law 112-55 (125 Stat. 693-694) shall apply during fiscal year [2015] 2016 as if such sections were included in this title, except that during such fiscal year such sections shall be applied by substituting ["fiscal year 2015"] "fiscal year 2016" for "fiscal year 2011" and for "fiscal year 2012" each place such terms appear, and shall be amended to reflect revised delineations of statistical areas established by the Office of Management and Budget pursuant to 44 U.S.C. 3504(e)(3), 31 U.S.C. 1104(d), and Executive Order No. 10253.

SEC. 204. Except as explicitly provided in law, any grant, cooperative agreement or other assistance made pursuant to title II of this Act shall be made on a competitive basis and in accordance with section 102 of the Department of Housing and Urban Development Reform Act of 1989 (42 U.S.C. 3545).

SEC. 205. Section 7 of the Department of Housing and Urban Development Act (42 U.S.C. 3535) is amended by adding at the end the following new subsection:

"(u)(1) Funds of the Department of Housing and Urban Development subject to the Government Corporation Control Act or section 402 of the Housing Act of 1950 shall be available, without regard to the limitations on administrative expenses, for legal services on a contract or fee basis, and for utilizing and making payment for services and facilities of the Federal National Mortgage Association, Government National Mortgage Association, Federal Home Loan Mortgage Corporation, Federal Financing Bank, Federal Reserve banks or any member thereof, Federal Home Loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1).

"(2) Corporations and agencies of the Department of Housing and Urban Development which are subject to the Government Corporation Control Act are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of such Act as may be necessary in carrying out the programs set forth in the budget for 2015 for such corporation or agency except as hereinafter provided: *Provided, That collections of these corporations and agencies may be used for new loan or mortgage purchase commitments only to the extent expressly provided for in this Act (unless such loans are in support of other forms of assistance provided for in this or prior appropriations Acts), except that this proviso shall not apply to the mortgage insurance or guaranty operations of these corporations, or where loans or mortgage purchases are necessary to protect the financial interest of the United States Government.*"

SEC. 206. Unless otherwise provided for in this Act or through a reprogramming of funds, no part of any appropriation for the Department of Housing and Urban Development shall be available for any program, project or activity in excess of amounts set forth in the budget estimates submitted to Congress. **]**

SEC. 207. Corporations and agencies of the Department of Housing and Urban Development which are subject to the Government Corporation Control Act are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of such Act as may be necessary in carrying out the programs set forth in the budget for 2015 for such corporation or agency except as hereinafter provided: *Provided, That collections of these corporations and agencies may be used for new loan or mortgage purchase commitments only to the extent expressly provided for in this Act (unless such loans are in support of other forms of assistance provided for in this or prior appropriations Acts), except that this proviso shall not apply to the mortgage insurance or guaranty operations of these corporations, or where loans or mortgage purchases are necessary to protect the financial interest of the United States Government.* **]**

SEC. 208. The Secretary of Housing and Urban Development shall provide quarterly reports to the House and Senate Committees on Appropriations regarding all uncommitted, unobligated, recaptured and excess funds in each program and activity within the jurisdiction of the Department and shall submit additional, updated budget information to these Committees upon request. **]**

SEC. 209. The President's formal budget request for fiscal year 2016, as well as the Department of Housing and Urban Development's congressional budget justifications to be submitted to the Committees on Appropriations of the House of Representatives and the Senate, shall use the identical account and sub-account structure provided under this Act. **]**

SEC. [210]206. A public housing agency or such other entity that administers Federal housing assistance for the Housing Authority of the county of Los Angeles, California, and the States of Alaska, Iowa, and Mississippi shall not be required to include a resident of public housing or a recipient of assistance provided under section 8 of the United States Housing Act of 1937 on the board of directors or a similar governing board of such agency or entity as required under section (2)(b) of such Act. Each public housing agency or other entity that administers Federal housing assistance under section 8 for the Housing Authority of the county of Los Angeles, California and the States of Alaska, Iowa and Mississippi that chooses not to include a resident of public housing or a recipient of section 8 assistance on the board of directors or a similar governing board shall establish an advisory board of not less than six residents of public housing or recipients of section 8 assistance to provide advice and comment to the public housing agency or other administering entity on issues related to public housing and section 8. Such advisory board shall meet not less than quarterly.

SEC. 211. No funds provided under this title may be used for an audit of the Government National Mortgage Association that makes applicable requirements under the Federal Credit Reform Act of 1990 (2 U.S.C. 661 et seq.). **]**

SEC. [212]207. (a) Notwithstanding any other provision of law, subject to the conditions listed under this section, for fiscal years 2015 and 2016, the Secretary of Housing and Urban Development may authorize the transfer of some or all project-

based assistance, debt held or insured by the Secretary and statutorily required low-income and very low-income use restrictions if any, associated with one or more multifamily housing project or projects to another multifamily housing project or projects.

(b) Transfers of project-based assistance under this section may be done in phases to accommodate the financing and other requirements related to rehabilitating or constructing the project or projects to which the assistance is transferred, to ensure that such project or projects meet the standards under subsection (c).

(c) The transfer authorized in subsection (a) is subject to the following conditions:

(1) *Number and bedroom size of units.*—

(A) For occupied units in the transferring project: the number of low-income and very low-income units and the configuration (i.e., bedroom size) provided by the transferring project shall be no less than when transferred to the receiving project or projects and the net dollar amount of Federal assistance provided to the transferring project shall remain the same in the receiving project or projects.

(B) For unoccupied units in the transferring project: the Secretary may authorize a reduction in the number of dwelling units in the receiving project or projects to allow for a reconfiguration of bedroom sizes to meet current market demands, as determined by the Secretary and provided there is no increase in the project-based assistance budget authority.

(2) The transferring project shall, as determined by the Secretary, be either physically obsolete or economically nonviable.

(3) The receiving project or projects shall meet or exceed applicable physical standards established by the Secretary.

(4) The owner or mortgagor of the transferring project shall notify and consult with the tenants residing in the transferring project and provide a certification of approval by all appropriate local governmental officials.

(5) The tenants of the transferring project who remain eligible for assistance to be provided by the receiving project or projects shall not be required to vacate their units in the transferring project or projects until new units in the receiving project are available for occupancy.

(6) The Secretary determines that this transfer is in the best interest of the tenants.

(7) If either the transferring project or the receiving project or projects meets the condition specified in subsection (d)(2)(A), any lien on the receiving project resulting from additional financing obtained by the owner shall be subordinate to any FHA-insured mortgage lien transferred to, or placed on, such project by the Secretary, except that the Secretary may waive this requirement upon determination that such a waiver is necessary to facilitate the financing of acquisition, construction, and/or rehabilitation of the receiving project or projects.

(8) If the transferring project meets the requirements of subsection (d)(2), the owner or mortgagor of the receiving project or projects shall execute and record either a continuation of the existing use agreement or a new use agreement for the project where, in either case, any use restrictions in such agreement are of no lesser duration than the existing use restrictions.

(9) The transfer does not increase the cost (as defined in section 502 of the Congressional Budget Act of 1974, as amended) of any FHA-insured mortgage, except to the extent that appropriations are provided in advance for the amount of any such increased cost.

(d) For purposes of this section—

(1) the terms "low-income" and "very low-income" shall have the meanings provided by the statute and/or regulations governing the program under which the project is insured or assisted;

(2) the term "multifamily housing project" means housing that meets one of the following conditions—

(A) housing that is subject to a mortgage insured under the National Housing Act;

(B) housing that has project-based assistance attached to the structure including projects undergoing mark to market debt restructuring under the Multifamily Assisted Housing Reform and Affordability Housing Act;

(C) housing that is assisted under section 202 of the Housing Act of 1959, as amended by section 801 of the Cranston-Gonzales National Affordable Housing Act;

(D) housing that is assisted under section 202 of the Housing Act of 1959, as such section existed before the enactment of the Cranston-Gonzales National Affordable Housing Act;

(E) housing that is assisted under section 811 of the Cranston-Gonzales National Affordable Housing Act; or

(F) housing or vacant land that is subject to a use agreement;

(3) the term "project-based assistance" means—

(A) assistance provided under section 8(b) of the United States Housing Act of 1937;

(B) assistance for housing constructed or substantially rehabilitated pursuant to assistance provided under section 8(b)(2) of such Act (as such section existed immediately before October 1, 1983);

(C) rent supplement payments under section 101 of the Housing and Urban Development Act of 1965;

(D) interest reduction payments under section 236 and/or additional assistance payments under section 236(f)(2) of the National Housing Act;

(E) assistance payments made under section 202(c)(2) of the Housing Act of 1959; and

(F) assistance payments made under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act;

(4) the term "receiving project or projects" means the multifamily housing project or projects to which some or all of the project-based assistance, debt, and statutorily required low-income and very low-income use restrictions are to be transferred;

(5) the term "transferring project" means the multifamily housing project which is transferring some or all of the project-based assistance, debt, and the statutorily required low-income and very low-income use restrictions to the receiving project or projects; and

(6) the term "Secretary" means the Secretary of Housing and Urban Development.

(e) *Public Notice and Research Report*—

(1) The Secretary shall publish by notice in the Federal Register the terms and conditions, including criteria for HUD approval, of transfers pursuant to this section no later than 30 days before the effective date of such notice.

(2) The Secretary shall conduct an evaluation of the transfer authority under this section, including the effect of such transfers on the operational efficiency, contract rents, physical and financial conditions, and long-term preservation of the affected properties.

SEC. [213] 208. (a) No assistance shall be provided under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) to any individual who—

(1) is enrolled as a student at an institution of higher education (as defined under section 102 of the Higher Education Act of 1965 (20 U.S.C. 1002));

(2) is under 24 years of age;

(3) is not a veteran;

(4) is unmarried;

(5) does not have a dependent child;

(6) is not a person with disabilities, as such term is defined in section 3(b)(3)(E) of the United States Housing Act of 1937 (42 U.S.C. 1437a(b)(3)(E)) and was not receiving assistance under such section 8 as of November 30, 2005; and

(7) is not otherwise individually eligible, or has parents who, individually or jointly, are not eligible, to receive assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f).

(b) For purposes of determining the eligibility of a person to receive assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), any financial assistance (in excess of amounts received for tuition and any other required fees and charges) that an individual receives under the Higher Education Act of 1965 (20 U.S.C. 1001 et seq.), from private sources, or an institution of higher education (as defined under the Higher Education Act of 1965 (20 U.S.C. 1002)), shall be considered income to that individual, except for a person over the age of 23 with dependent children.

SEC. 214. The funds made available for Native Alaskans under the heading "Native American Housing Block Grants" in title II of this Act shall be allocated to the same Native Alaskan housing block grant recipients that received funds in fiscal year 2005.]

SEC. [215] 209. [Notwithstanding the limitation in the first sentence of section 255(g) of the National Housing Act (12 U.S.C. 1715z-20(g)), the Secretary of Housing and Urban Development may, until September 30, 2015, insure and enter into commitments to insure mortgages under such section 255.] *Section 255(g) of the National Housing Act (12 U.S.C. 1715z-20(g)) is amended by striking "AUTHORITY—" and all that follows through "275,000." and inserting "AMOUNT.—"*

SEC. [216] 210. Notwithstanding any other provision of law, in fiscal year [2015] 2016, in managing and disposing of any multifamily property that is owned or has a mortgage held by the Secretary of Housing and Urban Development, and during the process of foreclosure on any property with a contract for rental assistance payments under section 8 of the United States Housing Act of 1937 or other Federal programs, the Secretary shall maintain any rental assistance payments under section 8 of the United States Housing Act of 1937 and other programs that are attached to any dwelling units in the property. To the extent the Secretary determines, in consultation with the tenants and the local government, that such a multifamily property

owned or held by the Secretary is not feasible for continued rental assistance payments under such section 8 or other programs, based on consideration of (1) the costs of rehabilitating and operating the property and all available Federal, State, and local resources, including rent adjustments under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 ("MAHRAA") and (2) environmental conditions that cannot be remedied in a cost-effective fashion, the Secretary may, in consultation with the tenants of that property, contract for project-based rental assistance payments with an owner or owners of other existing housing properties, or provide other rental assistance. The Secretary shall also take appropriate steps to ensure that project-based contracts remain in effect prior to foreclosure, subject to the exercise of contractual abatement remedies to assist relocation of tenants for imminent major threats to health and safety after written notice to and informed consent of the affected tenants and use of other available remedies, such as partial abatements or receivership. After disposition of any multifamily property described under this section, the contract and allowable rent levels on such properties shall be subject to the requirements under section 524 of MAHRAA.

SEC. [217] 211. [The commitment authority funded by fees as provided under the heading "Community Development Loan Guarantees Program Account" may be used to guarantee, or make commitments to guarantee, notes, or other obligations issued by any State on behalf of non-entitlement communities in the State in accordance with the requirements of section 108 of the Housing and Community Development Act of 1974: *Provided*, That any State receiving such a guarantee or commitment shall distribute all funds subject to such guarantee to the units of general local government in non-entitlement areas that received the commitment.] *COMMUNITY DEVELOPMENT LOAN GUARANTEE AMENDMENTS.—Section 108 of the Housing and Community Development Act of 1974 (42 U.S.C. 5308) is amended—*

(1) *in subsection (a) by inserting "States on behalf of non-entitlement communities," after "issued by such eligible public entities,";*

(2) *by striking subsection (k) and inserting the following:*

"(k) *The Secretary shall monitor the use by eligible public entities and states of commitment amounts authorized in appropriation Acts for any fiscal year. If the Secretary finds that 50 percent of the annual commitment amount has been committed, the Secretary may impose a limitation on the amount of guarantees any one entity may receive in any fiscal year of \$35,000,000 for units of general local government receiving grants under section 106(b) or states receiving grants under section 106(d) and \$7,000,000 for units of general local government receiving grants under section 106(d); or request the enactment of legislation increasing the annual commitment authority for guarantees under this section.;"* and

(3) *by striking subsection (m) and inserting the following new subsection:*

"(m) *Distribution of funds to local governments in non-entitlement areas.—Any State receiving such a guarantee or commitment on behalf of non-entitlement areas shall distribute all funds that are subject to such guarantee to the units of general local government in non-entitlement areas that received the commitment."*

SEC. 218. Public housing agencies that own and operate 400 or fewer public housing units may elect to be exempt from any asset management requirement imposed by the Secretary of Housing and Urban Development in connection with the operating fund rule: *Provided*, That an agency seeking a discontinuance of a reduction of subsidy under the operating fund formula shall not be exempt from asset management requirements.]

SEC. 219. With respect to the use of amounts provided in this Act and in future Acts for the operation, capital improvement and management of public housing as authorized by sections 9(d) and 9(e) of the United States Housing Act of 1937 (42 U.S.C. 1437g(d) and (e)), the Secretary shall not impose any requirement or guideline relating to asset management that restricts or limits in any way the use of capital funds for central office costs pursuant to section 9(g)(1) or 9(g)(2) of the United States Housing Act of 1937 (42 U.S.C. 1437g(g)(1), (2)): *Provided*, That a public housing agency may not use capital funds authorized under section 9(d) for activities that are eligible under section 9(e) for assistance with amounts from the operating fund in excess of the amounts permitted under section 9(g)(1) or 9(g)(2).]

SEC. [220] 212. No official or employee of the Department of Housing and Urban Development shall be designated as an allotment holder unless the Office of the Chief Financial Officer has determined that such allotment holder has implemented an adequate system of funds control and has received training in funds control procedures and directives. The Chief Financial Officer shall ensure that there is a trained allotment holder for each HUD sub-office under the accounts "Executive Offices" and "Administrative Support Offices", as well as each account receiving appropriations for "Program Office Salaries and Expenses" [, "Government National Mortgage Association—Guarantees of Mortgage-Backed Securities Loan Guarantee Program Account", and "Office of Inspector General"] within the Department of Housing and Urban Development.

【SEC. 221. The Secretary of Housing and Urban Development shall report annually to the House and Senate Committees on Appropriations on the status of all section 8 project-based housing, including the number of all project-based units by region as well as an analysis of all federally subsidized housing being refinanced under the Mark-to-Market program. The Secretary shall identify all existing units maintained by region as section 8 project-based units, all project-based units that have opted out or have otherwise been eliminated, and the reasons these units opted out or otherwise were lost as section 8 project-based units.】

SEC. 【222】213. The Secretary of the Department of Housing and Urban Development shall, for fiscal year 【2015】 2016, notify the public through the Federal Register and other means, as determined appropriate, of the issuance of a notice of the availability of assistance or notice of funding availability (NOFA) for any program or discretionary fund administered by the Secretary that is to be competitively awarded. Notwithstanding any other provision of law, for fiscal year 【2015】 2016, the Secretary may make the NOFA available only on the Internet at the appropriate Government Web site or through other electronic media, as determined by the Secretary.

【SEC. 223. Payment of attorney fees in program-related litigation must be paid from the individual program office and Office of General Counsel personnel funding. The annual budget submissions for program offices and Office of General Counsel personnel funding must include program-related litigation costs for attorney fees as a separate line item request.】

SEC. 【224】214. The Secretary of the Department of Housing and Urban Development is authorized to transfer up to 【5】 10 percent or 【\$5,000,000】 \$10,000,000, whichever is less, of the funds appropriated for any 【office funded under the heading "Administrative Support Offices" to any other office funded under such heading】 account under the headings "Management and Administration", "Program Office Salaries and Expenses" or "Government National Mortgage Association" to any other account funded under such headings: *Provided*, That no appropriation for any 【office】 account funded under 【the heading "Administrative Support Offices"】 such headings shall be increased or decreased by more than 【5】 10 percent or 【\$5,000,000】 \$10,000,000, whichever is less, without prior written 【approval of】 notification to the House and Senate Committees on Appropriations 【:Provided further, That the Secretary is authorized to transfer up to 5 percent or \$5,000,000, whichever is less, of the funds appropriated for any account funded under the general heading "Program Office Salaries and Expenses" to any other account funded under such heading: *Provided further*, That no appropriation for any account funded under the general heading "Program Office Salaries and Expenses" shall be increased or decreased by more than 5 percent or \$5,000,000, whichever is less, without prior written approval of the House and Senate Committees on Appropriations: *Provided further*, That the Secretary may transfer funds made available for salaries and expenses between any office funded under the heading "Administrative Support Offices" and any account funded under the general heading "Program Office Salaries and Expenses", but only with the prior written approval of the House and Senate Committees on Appropriations.】

SEC. 【225】215. The Disaster Housing Assistance Programs, administered by the Department of Housing and Urban Development, shall be considered a "program of the Department of Housing and Urban Development" under section 904 of the McKinney Act for the purpose of income verifications and matching.

SEC. 【226】216. (a) The Secretary of Housing and Urban Development shall take the required actions under subsection (b) when a multifamily housing project with a section 8 contract or contract for similar project-based assistance:

- (1) receives a Real Estate Assessment Center (REAC) score of 30 or less; or
- (2) receives a REAC score between 31 and 59 and:
 - (A) fails to certify in writing to HUD within 60 days that all deficiencies have been corrected; or
 - (B) receives consecutive scores of less than 60 on REAC inspections.

Such requirements shall apply to insured and noninsured projects with assistance attached to the units under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), but do not apply to such units assisted under section 8(o)(13) (42 U.S.C. 1437f(o)(13)) or to public housing units assisted with capital or operating funds under section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g).

(b) The Secretary shall take the following required actions as authorized under subsection (a)—

- (1) The Secretary shall notify the owner and provide an opportunity for response within 30 days. If the violations remain, the Secretary shall develop a Compliance, Disposition and Enforcement Plan within 60 days, with a specified timetable for correcting all deficiencies. The Secretary shall provide notice of the Plan to the owner, tenants, the local government, any mortgagees, and any contract administrator.

(2) At the end of the term of the Compliance, Disposition and Enforcement Plan, if the owner fails to fully comply with such plan, the Secretary may require immediate replacement of project management with a management agent approved by the Secretary, and shall take one or more of the following actions, and provide additional notice of those actions to the owner and the parties specified above:

- (A) impose civil money penalties;
- (B) abate the section 8 contract, including partial abatement, as determined by the Secretary, until all deficiencies have been corrected;
- (C) pursue transfer of the project to an owner, approved by the Secretary under established procedures, which will be obligated to promptly make all required repairs and to accept renewal of the assistance contract as long as such renewal is offered; or
- (D) seek judicial appointment of a receiver to manage the property and cure all project deficiencies or seek a judicial order of specific performance requiring the owner to cure all project deficiencies.

(c) The Secretary shall also take appropriate steps to ensure that project-based contracts remain in effect, subject to the exercise of contractual abatement remedies to assist relocation of tenants for imminent major threats to health and safety after written notice to and informed consent of the affected tenants and use of other remedies set forth above. To the extent the Secretary determines, in consultation with the tenants and the local government, that the property is not feasible for continued rental assistance payments under such section 8 or other programs, based on consideration of (1) the costs of rehabilitating and operating the property and all available Federal, State, and local resources, including rent adjustments under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 ("MAHRAA") and (2) environmental conditions that cannot be remedied in a cost-effective fashion, the Secretary may, in consultation with the tenants of that property, contract for project-based rental assistance payments with an owner or owners of other existing housing properties, or provide other rental assistance. The Secretary shall report semi-annually on all properties covered by this section that are assessed through the Real Estate Assessment Center and have physical inspection scores of less than 30 or have consecutive physical inspection scores of less than 60. The report shall include:

- (1) The enforcement actions being taken to address such conditions, including imposition of civil money penalties and termination of subsidies, and identify properties that have such conditions multiple times; and
- (2) Actions that the Department of Housing and Urban Development is taking to protect tenants of such identified properties.

SEC. 【227】217. 【None of the funds made available by this Act, or any other Act, for purposes authorized under section 8 (only with respect to the tenant-based rental assistance program) and section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.), may be used by any public housing agency for any amount of salary, including bonuses, for the chief executive officer of which, or any other official or employee of which, that exceeds the annual rate of basic pay payable for a position at level IV of the Executive Schedule at any time during any public housing agency fiscal year 2015.】 *PHA COMPENSATION.—Section 2(b) of the United States Housing Act of 1937 (42 U.S.C. 1437 (b)) is amended by adding the following new paragraph at the end:*

"(A) Salary.—

"(A) *General.—This paragraph establishes the maximum salary that a public housing agency may provide to its employees and the maximum annual contract amounts that may be paid to its contract personnel using funds provided under this Act. A public housing agency shall use the same salary structure as described in this paragraph and follow the requirements of uniform administrative rules for Federal grants and cooperative agreements and principles and standards for determining costs for Federal awards for all payments that it makes to its employees and for personnel hired as contractors when funds provided under this Act are used for such payments.*

"(B) Salary structure.—

"(i) *The base salary of public housing agency employees and the contract amount paid to contracted personnel from funds provided under this Act shall be based on the Federal General Schedule (GS) basic rate of pay, including locality adjustment, established under sections 5303 and 5304 of title 5, United States Code as follows:*

"(I) *For public housing agencies with fewer than 250 total units (public housing and section 8 housing vouchers), the base salary of a public housing agency employee or total annual payment to each contracted personnel shall not exceed the basic rate of pay, including a locality adjustment, for GS-11, step 10;*

"(II) *For public housing agencies with 250 to 1249 total units (public housing and section 8 housing vouchers), the base salary of a public housing employee or total annual payment to each contracted personnel shall not exceed the basic rate of pay, including locality adjustment, for GS-13, step 10;*

"(III) For public housing agencies with 1250 or more total units (public housing and section 8 housing vouchers), the base salary of a public housing agency employee or total annual payment to each contracted personnel shall not exceed the basic rate of pay, including locality adjustment, for GS-15, step 10.

"(ii) Any amount of salary paid to an employee or of total annual payment to each contracted personnel that exceeds the amount provided under the structure of this paragraph must be from non-Federal non-Act sources.

"(iii) The salary structure provided in subparagraph (B)(i) shall be subject to any requirements that may be established for the General Schedule by an appropriations Act or by Presidential executive order for any Federal fiscal year.

"(iv) A public housing agency must certify that it has established detailed performance measures that describe how public housing agency employees or personnel hired as contractors may receive a salary or contract increase within the limits of subparagraph (B)(i). The certification shall be transmitted to the Secretary in a format as determined by the Secretary.

"(C) Definitions.—For purposes of this section—

"(i) Employee includes any member of a public housing agency organization whose salary is paid in whole or in part from funds provided under this Act, and regardless of whether such employee is full-time or part-time, temporary or permanent.

"(ii) Contracted personnel includes any member of a public housing agency organization whose position is procured under uniform administrative rules for Federal grants and cooperative agreements and who is paid in whole or in part from funds provided under this Act, and regardless of whether such individual is full-time or part-time, hourly, temporary or permanent. No such position shall be for a period beyond 5 years without re-procurement.

"(iii) Salary includes the annual basic rate of pay, including a locality adjustment, as provided in sub-paragraph (B) and any additional adjustments, such as may be provided for overtime or shift differentials, bonuses, or contract payments including bonuses. Salary does not include fringe benefits as defined in principles and standards for determining costs for Federal awards."

SEC. [228] 218. None of the funds in this Act may be available for the doctoral dissertation research grant program at the Department of Housing and Urban Development.

SEC. 229. Section 24 of the United States Housing Act of 1937 (42 U.S.C. 1437v) is amended—

(1) in subsection (m)(1), by striking "fiscal year" and all that follows through the period at the end and inserting "fiscal year 2015."; and

(2) in subsection (o), by striking "September" and all that follows through the period at the end and inserting "September 30, 2015.".]

SEC. 230. None of the funds in this Act provided to the Department of Housing and Urban Development may be used to make a grant award unless the Secretary notifies the House and Senate Committees on Appropriations not less than 3 full business days before any project, State, locality, housing authority, tribe, nonprofit organization, or other entity selected to receive a grant award is announced by the Department or its offices.]

SEC. [231] 219. Of the amounts made available for salaries and expenses under all accounts under this title (except for the Office of Inspector General account), a total of up to [\$2,500,000] \$15,000,000 may be transferred to and merged with amounts made available in the "Information Technology Fund" account under this title.

SEC. 232. Section 579 of the Multifamily Assisted Housing Reform and Affordability Act (MAHRA) of 1997 (42 U.S.C. 1437f note) is amended by striking "October 1, 2015" each place it appears and inserting in lieu thereof "October 1, 2017".]

SEC. 233. None of the funds made available by this Act may be used to require or enforce the Physical Needs Assessment (PNA).]

SEC. [234] 220. The language under the heading Rental Assistance Demonstration in the Department of Housing and Urban Development Appropriations Act, 2012 (Public Law 112–55), is amended—

[(1) by striking "(except for funds allocated under such section for single room occupancy dwellings as authorized by title IV of the McKinney-Vento Homeless Assistance Act)" in both places it appears;]

[(2) in the second proviso, by striking "2015" and inserting "2018";]

[(3) in the third proviso, after "associated with such conversion", by inserting "in excess of amounts made available under this heading";]

[(4) in the fourth proviso, by striking "60,000" and inserting "185,000";]

[(5) in the penultimate proviso, by—

(A) striking "for fiscal years 2012 through December 31, 2014";

(B) striking "and agreement of the administering public housing agency"; and

(C) inserting "a long-term project-based subsidy contract under section 8 of the Act, which shall have a term of no less than 20 years, with rent adjustments only by an operating cost factor established by the Secretary, which shall be

eligible for renewal under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note), or, subject to agreement of the administering public housing agency, to assistance under" following "vouchers to assistance under";]

[(6) by inserting the following provisos before the final proviso: " Provided further, That amounts made available under the heading "Rental Housing Assistance" during the period of conversion under the previous proviso, which may extend beyond fiscal year 2016 as necessary to allow processing of all timely applications, shall be available for project-based subsidy contracts entered into pursuant to the previous proviso: " Provided further, That amounts, including contract authority, recaptured from contracts following a conversion under the previous two provisos are hereby rescinded and an amount of additional new budget authority, equivalent to the amount rescinded is hereby appropriated, to remain available until expended for such conversions: " Provided further, That the Secretary may transfer amounts made available under the heading "Rental Housing Assistance", amounts made available for tenant protection vouchers under the heading "Tenant-Based Rental Assistance" and specifically associated with any such conversions, and amounts made available under the previous proviso as needed to the account under the "Project-Based Rental Assistance" heading to facilitate conversion under the three previous provisos and any increase in cost for "Project-Based Rental Assistance" associated with such conversion shall be equal to amounts so transferred."; and]

[(7) in the final proviso, by—

(A) striking "with respect to the previous proviso" and inserting "with respect to the previous four provisos"; and

(B) striking "impact of the previous proviso" and inserting "impact of the fiscal year 2012 and 2013 conversion of tenant protection vouchers to assistance under section 8(o)(13) of the Act".]

(1) by striking the fourth proviso;

(2) in the eighteenth proviso, by inserting "for fiscal years 2012 and hereafter," before "owners of properties assisted under"; and

(3) in the nineteenth proviso, by striking ", which may extend beyond fiscal year 2016 as necessary to allow processing of all timely applications,".

SEC. 235. None of the funds made available by this Act nor any receipts or amounts collected under any Federal Housing Administration program may be used to implement the Homeowners Armed with Knowledge (HAWK) program.]

SEC. 236. None of the funds made available in this Act shall be used by the Federal Housing Administration, the Government National Mortgage Administration, or the Department of Housing and Urban Development to insure, securitize, or establish a Federal guarantee of any mortgage or mortgage backed security that refinances or otherwise replaces a mortgage that has been subject to eminent domain condemnation or seizure, by a state, municipality, or any other political subdivision of a state.]

SEC. 237. All unobligated balances, including recaptures and carryover, remaining from funds appropriated to the Department of Housing and Urban Development under the heading "Brownfields Redevelopment" are hereby permanently rescinded: " Provided, That all unobligated balances, including recaptures and carryover, remaining from funds appropriated to the Department of Housing and Urban Development under the heading "Drug Elimination Grants for Low Income Housing" are hereby permanently rescinded: " Provided further, That all unobligated balances, including recaptures and carryover, remaining from funds appropriated to the Department of Housing and Urban Development for Youthbuild program activities authorized by subtitle D of title IV of the Cranston-Gonzalez National Affordable Housing Act are hereby permanently rescinded.]

SEC. 238. Clause (i) of section 3(a)(2)(B) of the United States Housing Act of 1937 (42 U.S.C. 1437a(a)(2)(B)(i)), as amended by section 210 of the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2014 (division L of Public Law 113–76; 128 Stat. 625), is amended—

(1) by striking "which shall not be lower" in the matter preceding subclause (I) and all that follows through the end of subclause (I) and inserting the following: "which—

(I) shall not be lower than 80 percent of—

(aa) the applicable fair market rental established under section 8(c) of this Act; or

(bb) at the discretion of the Secretary, such other applicable fair market rental established by the Secretary that the Secretary determines more accurately reflects local market conditions and is based on an applicable market area that is geographically smaller than the applicable market area used for purposes of the applicable fair market rental under section 8(c);

except that a public housing agency may apply to the Secretary for exception allowing for a flat rental amount for a property that is lower than the amount otherwise determined pursuant to item (aa) or (bb) and the Secretary may grant

such exception if the Secretary determines that the fair market rental for the applicable market area pursuant to item (aa) or (bb) does not reflect the market value of the property and the proposed lower flat rental amount is based on a market analysis of the applicable market and complies with subclause (II) and";

(2) in subclause (II), by inserting "shall" before "be designed"; and

(3) in the matter after and below subclause (II), by striking "Public housing agencies must comply by June 1, 2014, with the requirement of this clause, except that if" and inserting "If".]

SEC. 239. None of the funds made available by this Act may be used to require the relocation, or to carry out any required relocation, of any asset management positions of the Office of Multifamily Housing of the Department of Housing and Urban Development in existence as of the date of the enactment of this Act.]

SEC. 240. None of the funds made available by this Act may be used to terminate the status of a unit of general local government as a metropolitan city (as defined in section 102 of the Housing and Community Development Act of 1974 (42 U.S.C. 5302)) with respect to grants under section 106 of such Act (42 U.S.C. 5306).]

SEC. 241. Section 184(h)(1)(B) of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13a(h)(1)(B)) is amended by inserting after the first sentence the following: "Exhausting all reasonable possibilities of collection by the holder of the guarantee shall include a good faith consideration of loan modification as well as meeting standards for servicing loans in default, as determined by the Secretary."]

SEC. 221. **EXCEPTION TO AFFORDABLE HOUSING QUALIFICATION FOR MULTIFAMILY HOUSING SECURING LOANS MADE BY CERTAIN ENTITIES.** Section 542(b)(9) of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-22(b)(9)) is amended at the end by inserting after the period the following: "This requirement does not apply to housing securing loans made to increase the availability of capital to small multifamily rental properties by entities approved by the Secretary as having demonstrated experience in making loans for low and moderate income multifamily housing."

SEC. 222. Section 314 of the Department of Housing and Urban Development Appropriations Act, 2006, is repealed.

SEC. 223. Section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g) is amended—

(1) in subsection (d), by adding the following new paragraph at the end:

"(4) **REPLACEMENT RESERVE ACCOUNT.**—A public housing agency receiving funds under this subsection may set aside, pursuant to requirements established by the Secretary, a portion of those funds for a replacement reserve account held by the Department of Treasury."

(2) in subsection (g), by—

(A) striking paragraph (1) and inserting the following new paragraph:

"(1) **FLEXIBILITY OF CAPITAL AND OPERATING FUND AMOUNTS.**—Of any amounts allocated for any fiscal year from the funds under subsections (d) and (e) for any public housing agency that is not designated pursuant to section 6(j)(2) as a troubled public housing agency and that, in the determination of the Secretary is operating and maintaining its public housing in a safe, clean, and healthy condition, the public housing agency may use 30 percent of such amounts for any eligible activities under subsections (d)(1) and (e)(1), regardless of the fund from which the amounts were allocated and provided."; and

(B) redesignating paragraph (3) as (4) and inserting the following new paragraph (3):

"(3) **USE OF OPERATING RESERVES.**—In addition to the amounts in paragraph (1), any public housing agency that is not designated pursuant to section 6(j)(2) as a troubled public housing agency and that, in the determination of the Secretary, is operating and maintaining its public housing in a safe, clean, and healthy condition, may use amounts set aside in operating reserve accounts for purposes under subsection (d)."; and

(3) in subsection (j)(4), by adding at the end the following new subparagraph:

"(C) **CAPITAL REPLACEMENT RESERVES.**—Funds placed in a capital replacement reserve account pursuant to subsection (d)(4) shall not be subject to the obligation and expenditure time limits in paragraphs (1) and (5)."

SEC. 224. **GINNIE MAE SECURITIZATION** —

(a) Paragraph (8) of section 542(b) of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-22(b)) is amended in its title by deleting "Prohibition on" and in its text by revising it to read as follows:

"The Government National Mortgage Association shall not securitize any multifamily loans insured or reinsured under this subsection, except as provided herein. The Government National Mortgage Association may, at the discretion of the Secretary, securitize any multifamily loan, provided that—

"(A) the Federal Housing Administration provides mortgage insurance based on the unpaid principal balance of the loan, as shall be described in the Risk Share Agreement;

"(B) the Federal Housing Administration shall not require an assignment fee for mortgage insurance claims related to the securitized mortgages; and

"(C) any successors and assigns of the risk share partner (including the holders of credit instruments issued under a trust mortgage or deed of trust pursuant to which such holders act by and through a trustee therein named) shall not assume any obligation under the risk-sharing agreement and may assign any defaulted loan to the Federal Housing Administration in exchange for payment of the mortgage insurance claim.

The risk-sharing agreement must provide for reimbursement to the Secretary by the risk share partner(s) for either all or a portion of the losses incurred on the loans insured."

(b) Paragraph (6) of section 542(c) of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-22(c)) is amended in its title by deleting "Prohibition on" and in its text by revising it to read as follows:

"The Government National Mortgage Association may, at the discretion of the Secretary, securitize any multifamily loan insured under this subsection, provided that—

"(A) the Federal Housing Administration provides mortgage insurance based on the unpaid principal balance of the loan, as shall be described by regulation;

"(B) the Federal Housing Administration shall not require an assignment fee for mortgage insurance claims related to the securitized mortgages; and

"(C) any successors and assigns of the risk share partner (including the holders of credit instruments issued under a trust mortgage or deed of trust pursuant to which such holders act by and through a trustee therein named) shall not assume any obligation under the risk-sharing agreement and may assign any defaulted loan to the Federal Housing Administration in exchange for payment of the mortgage insurance claim. The risk-sharing agreement must provide for reimbursement to the Secretary by the risk share partner(s) for either all or a portion of the losses incurred on the loans insured."

(c) Clause (ii) of the first sentence of section 306(g)(1) of the National Housing Act (12 U.S.C. 1721(g)(1)) is amended by striking the semi-colon and inserting a comma, and by inserting before the period at the end the following: ", or which are insured under subsection (b) or (c) of section 542 of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-22), subject to the terms of paragraph (8) and (6), respectively, of such subsection."

SEC. 225. **SHOP AMENDMENTS.** — Section 11 of the Housing Opportunity Program Extension Act of 1996 (42 U.S.C. 12805 note) is amended—

(1) in subsection (d)(2) by adding at the end the following new subparagraph:

(C) **PLANNING, ADMINISTRATION, AND MANAGEMENT.** Planning, administration, and management of grant programs and activities, provided that such expenses do not exceed 20 percent of any grant made under this section.";

(2) in subsection (i)(5) by—

(A) striking "24" and inserting "36"; and

(B) striking "except that" and all that follows through "such grant amounts";

(3) in subsection (j) by—

(A) inserting after the heading "(1) REDISTRIBUTION OF FUNDS.";

(B) striking "24" and inserting "36";

(C) striking "(or, in the case" and all that follows through "within 36 months"); and

(D) adding at the end the following new paragraph:

"(2) **DEADLINE FOR COMPLETION AND CONVEYANCE.** — The Secretary shall establish a deadline (which may be extended for good cause as determined by the Secretary) by which time all units that have been assisted with grant funds under this section must be completed and conveyed."; and

(4) by striking subsection (g).

SEC. 226. **FAIR MARKET RENTS** — Paragraph (1) of section 8(c) of the United States Housing Act of 1937 (42 U.S.C. 1437) is amended—

(a) by inserting "(A)" after the paragraph designation;

(b) by striking the fourth, seventh, eighth, and ninth sentences; and

(c) by adding at the end the following:

"(B) **Publication of Fair Market Rentals.**— Not less than annually:

"(1) The Secretary shall publish a notice in the Federal Register that proposed fair market rentals for an area have been published on the site of the Department on the Internet and in any other manner specified by the Secretary. Such notice shall describe proposed material changes in the methodology for estimating fair market rentals and shall provide reasonable time for public comment.

"(2) The Secretary shall publish a notice in the Federal Register that final fair market rentals have been published on the site of the Department on the internet and in any other manner specified by the Secretary. Such notice shall include the final decisions regarding proposed substantial methodological changes for estimating fair market rentals and responses to public comments."

SEC. 227. **HOUSING COUNSELING AMENDMENTS.**—

(a) Section 106 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701x) is amended—

(1) by adding at the end the following new subsection: "(j) **FINANCIAL ASSISTANCE.** For purposes of this section, the Secretary may enter into multiyear agreements as is appropriate, subject to the availability of annual appropriations.";

(2) in subsection (e)(2) by adding at the end of paragraph (2) the following sentence: "These standards may provide that an individual may also show competence to provide counseling by having successfully completed training in each of the six areas."; and

(3) in subsection (f)—

(A) in paragraph (1), by inserting "or entities" after "(which may be a nonprofit organization)"; and

(B) in paragraphs (3) through (6), by inserting "or entities" after the word "entity" each place such word appears.

(b) Section 4(g)(3)(A) of the Department of Housing and Urban Development Act (42 U.S.C. 3533(g)(3)(A)) is amended by—

(1) in clause (i), striking "and";

(2) in clause (ii), striking the period at the end and inserting "; and"; and

(3) adding at the end the following clause: "(iii) to accept and retain, on behalf of the Secretary, and subject to procedures established by the Secretary, funds from private entities, including mortgage lenders and servicers, and any funds made available to the Director pursuant to the settlement of any legal proceedings, to be distributed and used for housing counseling activities under section 106 of the Housing and Urban Development Act of 1968."

SEC. 228. (a) Subsection (b) of section 225 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 12755) is amended by adding at the end the following new sentence: "Such 30-day waiting period is not required if the grounds for the termination or refusal to renew involve a direct threat to the safety of the tenants or employees of the housing, or an imminent and serious threat to the property (and the termination or refusal to renew is in accordance with the requirements of State or local law)."

(b) Section 231 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 12771) is amended—

(1) in subsection (b) by striking "make such funds available by direct reallocation" and all that follows through "were recaptured" and inserting "reallocate the funds by formula in accordance with section 217(d) of this Act (42 U.S.C. 12747(d))"; and

(2) by striking subsection (c).

(c) Section 104(6) of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 12704) is amended by adding at the end of the undesignated matter after subparagraph (D) the following sentence: "In the case of an organization funded by the State under title II of this Act, the organization may serve all counties within the State."

(d) Section 216 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 12746) is amended—

(1) in paragraph (3) by striking "Except as provided in paragraph (10), a" and inserting "A";

(2) in paragraph (8) by striking "subsequent" and inserting "five";

(3) by amending paragraph (9) to read as follows:

"(9) **REVOCAATION.**— "(A) The Secretary may revoke the designation of a jurisdiction as a participating jurisdiction if the Secretary finds, after reasonable notice and opportunity for hearing, that the jurisdiction is unwilling or unable to carry out the provisions of this title. Any remaining line of credit in the HOME Investment Trust Fund established for the jurisdiction under section 218 shall be reallocated in accordance with paragraph (6) of this section.

"(B) The Secretary shall revoke the designation of a jurisdiction as a participating jurisdiction if the allocation for the jurisdiction falls below \$500,000 for 3 years during the period in paragraph (8)."; and

(4) by striking paragraph (10).

(e) Section 217(b) of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 12747(b)) is amended—

(1) in paragraph (3) by striking ", except as provided in paragraph (4)"; and

(2) by striking paragraph (4)

SEC. 229. Subsection 3(b) of the United States Housing Act of 1937 (42 U.S.C. 1437a(b)) is amended by revising subparagraph (ii) of paragraph (5)(A) to read as follows:

"(ii) **HEALTH AND MEDICAL EXPENSES.**—The amount, if any, by which 10 percent of annual family income is exceeded by the sum of—

(1) in the case of any elderly or disabled family, any unreimbursed health and medical care expenses; and

(II) any unreimbursed reasonable attendant care and auxiliary apparatus expenses for each handicapped member of the family to the extent necessary to enable any member of such family to be employed."

SEC. 230. **MULTIFAMILY PERFORMANCE-BASED ENERGY CONSERVATION DEMONSTRATION.**—

(a) **PURPOSE.**—The purpose of this demonstration is to authorize the Secretary of the Department of Housing and Urban Development (hereinafter referred to as "the Secretary") to test a performance-based model program that facilitates financing of energy and water conservation improvements in assisted multifamily housing with the intent of reducing the utility costs of such housing.

(b) **PROGRAM AUTHORITY.**—In accordance with the provisions of this section, the Secretary may execute performance-based agreements in fiscal years 2016 through 2018 to provide energy and water conservation improvements for up to 20,000 units in eligible multifamily properties. The Secretary may use funds made available under the heading "Project-Based Rental Assistance" for such agreements in each fiscal year that such agreements are executed or in effect.

(c) **BUDGET NEUTRALITY.**— The demonstration shall be budget neutral, so that the utility costs subsidized by the Secretary and the performance payments under the performance-based agreements for the participating properties are not more than the utility costs subsidized by the Secretary would have been for such properties in the absence of this demonstration.

(d) **ELIGIBLE ENTITIES.**—

(1) **IN GENERAL.**—The Secretary may execute performance-based agreements under this section with entities that provide services or that arrange for the provision of services and, upon receipt of payments under the agreement, disburse such payments in accordance with the agreement.

(2) **SELECTION OF ELIGIBLE ENTITIES.**—The Secretary may select eligible entities by competition or a formula based on an eligibility threshold.

(e) **TERMS OF PERFORMANCE-BASED AGREEMENTS.**—A performance-based agreement under this section shall include—

(1) the period that the agreement will be in effect and during which payments may be made, which may be a term of up to 12 years;

(2) the performance measures that will serve as payment thresholds during the term of the agreement;

(3) an audit protocol for the properties covered by the agreement;

(4) a requirement that payments shall be contingent on realized cost savings associated with reduced utility consumption in the participating properties; and

(5) such other requirements and terms as determined to be appropriate by the Secretary.

(f) **IMPLEMENTATION.**—This section shall be implemented in accordance with such procedures, terms, requirements, and conditions as the Secretary shall, by notice, provide.

(g) **EVALUATION AND REPORT.**—The Secretary shall conduct an evaluation of the use of the authority under this section every 5 years after the execution of the first agreement under this section and within 2 years of the expiration of the last agreement executed under this section, and report such findings to Congress.

SEC. 231. **LIHPRHA FLEXIBILITY.** Section 219(a) of the Low Income Housing Preservation and Resident Homeownership Act of 1990 (12 U.S.C. 4109) is amended by—

(a) striking "AGREEMENTS BY THE SECRETARY.—After" and inserting "AGREEMENTS BY THE SECRETARY.—"(1) After";

(b) redesignating paragraphs (1), (2), and (3) as subparagraphs (A), (B), and (C), respectively; and

(c) adding after the newly designated paragraph (1) the following new paragraph:

"(2) As determined by the Secretary of Housing and Urban Development and notwithstanding section 222(a)(2)(A) (12 U.S.C. 4112(a)(2)(A)), at the request of any owner refinancing, or any qualified purchaser of eligible low-income housing that is subject to a use agreement pursuant to such Acts, the Secretary may amend the use agreement or other governing documents for such housing in order to terminate or modify any limitations on prepayments and periodic distributions of surplus cash generated by such housing in accordance with section 220(d)(2)(E) (12 U.S.C. 4110(d)(2)(E)) to facilitate the preservation of the housing through acquisition or refinancing as affordable housing, provided that the property is covered by a use agreement for 20 years beyond the date of acquisition or refinancing, and that the owner or purchaser of such housing agrees to renew the existing project-based Housing Assistance Payments contract pursuant to section 524 of the Multifamily Assisted Housing and Affordability Act of 1997, as amended (42 U.S.C. 1437f note) for a term to be determined by the Secretary."

SEC. 232. Subsection (a) of section 1018 of the Housing and Community Development Act of 1992 (42 U.S.C. 4852d), is amended by adding after paragraph 5 the following new paragraph:

"(6) AUTHORITY OF THE SECRETARY.—

"(A) INVESTIGATIONS.—The Secretary is authorized to conduct such investigations as may be necessary to administer and carry out his duties under this section. The Secretary is authorized to administer oaths and require by subpoena the production of documents, and the attendance and testimony of witnesses as the Secretary deems advisable. Nothing contained in this subparagraph shall prevent the Administrator of the Environmental Protection Agency from exercising authority under the Toxic Substances Control Act or this Act.

"(B) ENFORCEMENT.—Any district court of the United States within the jurisdiction of which an inquiry is carried, on application of the Attorney General, may, in the case of contumacy or refusal to obey a subpoena of the Secretary issued under this section, issue an order requiring compliance therewith; and any failure to obey such order of the court may be punished by the court as a contempt thereof."

SEC. 233. NONPROFITS ADMINISTERING RENTAL ASSISTANCE. Section 423(g) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11383(g)) is amended by inserting "private nonprofit organization," after "unit of general local government,".

SEC. 234. Section 184(b)(4) of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13a(b)(4)) is amended by adding at the end the following new subparagraphs:

"(E) The Secretary may authorize qualifying lenders to participate in a direct guarantee process for approving loans. If the Secretary determines that a mortgage insured through the direct guarantee process was not originated in accordance with the requirements established by the Secretary, then the Secretary may require the lender approved under this subparagraph to indemnify the Secretary for the loss, irrespective of whether the violation caused the mortgage default. If fraud or misrepresentation was involved in the direct guarantee process, the Secretary shall require the lender approved under this subparagraph to indemnify the Secretary for the loss regardless of when an insurance claim is paid.

"(F) Periodically, the Secretary may review the mortgages originating or underwriting single family mortgages under this section, as follows:

"(i) In conducting this review the Secretary shall compare that mortgagee with other mortgagees originating or underwriting loan guarantees for Indian housing based on the rates of defaults and claims for insured single family mortgage loans originated or underwritten by that mortgagee.

"(ii) The Secretary may also compare that mortgagee with such other mortgagees based on underwriting quality; geographic area served; or any commonly used factors the Secretary deems necessary for comparing mortgage default risk, provided that such comparison is of factors that the Secretary would expect to reduce the default risk of mortgages insured by the Secretary.

"(iii) In carrying out the periodic review of mortgagee performance, the Secretary shall implement such comparisons by regulation, notice, or mortgagee letter.

"(iv) The Secretary may terminate the approval of a mortgagee to originate or underwrite loan guarantees for Indian Housing if the Secretary determines that the mortgage loans originated or underwritten by the mortgagee present an unacceptable risk to the Indian Housing Loan Guarantee fund based on a comparison of any of the factors set forth in this subparagraph or by a determination that the mortgagee engaged in fraud or misrepresentation."

SEC. 235. Section 184(l)(3) of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13a(l)(3)) is amended to read as follows: "(3) The term "Indian" has the same definition as in section 4(10) of the Native American Housing Assistance and Self-Determination Act of 1996."

SEC. 236. Section 184(l)(8) of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13a(l)(8)) is amended to read as follows:

"(8) Indian tribe.—

"(A) INDIAN TRIBE.—The term "Indian tribe" has the same definition as in section 4(13)(A) of the Native American Housing Assistance and Self-Determination Act of 1996.

"(B) FEDERALLY RECOGNIZED TRIBE.—The term "Federally recognized tribe" has the same definition as in section 4(13)(B) of the Native American Housing Assistance and Self-Determination Act of 1996.

"(C) STATE-RECOGNIZED TRIBE.—The term "State-recognized tribe" has the same definition as in section 4(13)(C)(i) of the Native American Housing Assistance and Self-Determination Act of 1996.

"(D) CONDITIONS.—Nothing in paragraph (C) shall be construed to confer upon a State-recognized tribe any rights, privileges, responsibilities, or obligations otherwise accorded Indian tribes recognized by the United States for other purposes."

SEC. 237. The fifth sentence in the second undesignated paragraph after section 221(f) of the National Housing Act (12 U.S.C. 1715l(f)) is amended by inserting "or subsection (d)(4)" after "subsection (d)(3)".

SEC. 238. Section 221 of the National Housing Act (12 U.S.C. 1715l) is amended by striking subsection (g)(4).

SEC. 239. Notwithstanding section 24(o) of the United States Housing Act of 1937 (42 U.S.C. 1437(o)), amounts made available in prior appropriations Acts under the heading "Revitalization of Severely Distressed Public Housing (HOPE VI)" or under the heading "Choice Neighborhoods Initiative" may continue to be provided as assistance pursuant to such section.

SEC. 240. ADMINISTRATIVE SUPPORT FEE. Section 202 of the National Housing Act (12 U.S.C. 1708) is amended by adding the following new subsection:

"(i) ADMINISTRATION.—Notwithstanding any provision of law, and in addition to any other fees charged in connection with the provision of insurance under this title, in each fiscal year the Secretary may charge and collect a fee not to exceed 4 basis points of the original principal balance of mortgages originated by the mortgagee that were insured under this title during the previous fiscal year. Such fee collected from each mortgagee shall be used as offsetting collections for part of the administrative contract expenses funding, information technology expenses, and any necessary salaries and expenses funding provided under the Mutual Mortgage Insurance Program Account under this title. The Secretary may establish the amount of such fee through regulations, notice, Mortgagee Letter, or other administrative issuance."

SEC. 241. Notwithstanding section 620(d)(2) of the National Manufactured Housing Construction and Safety Standards Act of 1974, as amended (42 U.S.C. 5419(d)(2)), the Secretary may modify fees authorized under section 620 of such Act by notice published in the Federal Register.

SEC. 242. MOVING TO WORK EXPANSION.—The Secretary of Housing and Urban Development may increase, pursuant to this section, the number of Moving to Work agencies authorized under section 204, title II, of the Departments of Veterans Affairs and Housing and Urban Development and Independent Agencies Appropriations Act, 1996 (Public Law 104-134; 110 Stat. 1321) by adding to the program up to 15 public housing agencies, for a total of no more than 150,000 housing vouchers and public housing units, over three years, in order to test innovative policy approaches to providing housing assistance, and to conduct rigorous evaluations to determine the effectiveness of such initiatives.

(1) IN GENERAL.—Public housing agencies selected under this section, under criteria and program requirements established by Federal Register notice subject to public comment—

(A) shall be high capacity public housing agencies, the definition of which shall include—

(I) a designation as a high performer under the public housing assessment system and the section 8 management assessment program, as applicable; and

(II) a voucher utilization rate of at least 90 percent of voucher funds, as defined by the Secretary, for the duration of participation in the program;

(B) may include a consortia of public housing agencies of an appropriate size, as determined by the Secretary;

(C) shall

represent, to the extent feasible based on eligible applications, a diverse range of public housing agencies in terms of geography and size to allow innovative policies to be tested in different contexts; and

(D) shall not receive more funding under sections 8 or 9 of the United States Housing Act of 1937 ("the Act") (42 U.S.C. 1437f and 1437g) than they otherwise would have received absent this designation.

(2) APPLICABILITY OF THE UNITED STATES HOUSING ACT OF 1937.—For purposes of this expansion, in addition to the provisions of the Act retained in section 204, the following provisions of the Act shall continue to apply:

(A) the 20 percent portfolio cap on the use of voucher funds for project-based vouchers under section 8(o)(13)(B) of the Act (42 U.S.C. 1437f(o)(13)(B)), unless the use of voucher funds for project-based vouchers above the 20 percent cap, but not to exceed 35 percent, meets one of the following criteria:

(I) the project-based vouchers serve homeless or other special needs families, as defined by the Secretary;

(II) the project-based vouchers are used in a low-poverty area, as defined by the Secretary; or

(III) the project-based vouchers are used in connection with a demonstration of a project-based program that is subject to evaluation by the Secretary;

(B) the ability of families with project-based vouchers to move, using tenant-based vouchers, after 12 months of occupancy under section 8(o)(13)(E) of the Act, unless the Secretary determines that waiver of this section is necessary to implement transitional or time-limited housing policies subject to evaluation by the Secretary;

(C) the portability of vouchers for families under section 8(r)(1) of the Act unless the Secretary determines that waiver of this section is necessary to implement comprehensive rent reform and occupancy policies subject to evaluation by the Secretary, and the waiver contains, at a minimum, exceptions for requests to port due to employment, education, health and safety; and

(D) the following sections of the Act:

(I) section 2(b) (42 U.S.C. 1437(b)) relating to tenant representatives on the public housing agency board of directors;

(II) section 3(b)(2) (42 U.S.C. 1437a(b)(2)) relating to definitions for the terms 'low-income families,' 'very low-income families,' and 'extremely low-income families';

(III) section 5A(e) (42 U.S.C. 1437c-1(e)) relating to the formation of and consultation with a resident advisory board;

(IV) sections 6(f)(1) and 8(o)(8)(B) (42 U.S.C. 1437d(f)(1), 1437f(o)(8)(B)), relating to compliance of units assisted with housing quality standards or other codes;

(V) section 6(k) (42 U.S.C. 1437d(k)) relating to grievance procedures for public housing tenants;

(VI) section 7 (42 U.S.C. 1437e) relating to designation of housing for elderly and disabled households); and

(VII) sections 8(ee) and 6(u) (42 U.S.C. 1437f(ee), 1437d(n)) relating to records, certification and confidentiality regarding domestic violence; and

(E) the following requirements applicable to resident councils and jurisdiction-wide resident organizations:

(I) establishment of resident councils and resident organizations under section 20 of the Act;

(II) minimum amount of public housing agency support for such councils and organizations under Section 20 of the Act; and

(III) involvement of such councils and organizations in public housing agency operations, as authorized under sections 3(c)(2), 6(c)(5)(C), and 9(e) of the Act (42 U.S.C. 1437a(c)(2), 1437d(c)(5)(C), 1437g(e)).

(3) **RESIDENT INVOLVEMENT.**—The initial application and annual plan submitted by the public housing agencies under this expansion shall be submitted to the Secretary only after—

(A) being made available for public comment for at least 30 days;

(B) providing for citizen participation, including at least one documented public hearing; and

(C) the Board of Commissioners, or Board of Directors, has approved the application or plan no less than 15 days after the public hearing in order to carefully consider the public comments.

(4) **EVALUATION.**—Participating public housing agencies shall comply with all reporting and evaluation requirements, as established by the Secretary.

SEC. 243. Section 3(a) of the United States Housing Act of 1937 (42 U.S.C. 1437a(a)) is amended by adding at the end the following new paragraph:

"(6) **REVIEWS OF FAMILY INCOME.**—

"(A) **FREQUENCY.**—Reviews of family income for purposes of this section shall be made—

"(i) in the case of all families, upon the initial provision of housing assistance for the family; and

"(ii) no less than annually thereafter, except as provided in subparagraph (B)(i);

"(B) **FIXED-INCOME FAMILIES.**—

"(i) **SELF CERTIFICATION AND 3-YEAR REVIEW.**—In the case of any family described in clause (ii), after the initial review of the family's income pursuant to subparagraph (A)(i), the public housing agency or owner shall not be required to conduct a review of the family's income pursuant to subparagraph (A)(ii) for any year for which such family certifies, in accordance with such requirements as the Secretary shall establish, that the income of the family meets the requirements of clause (ii) of this subparagraph and that the sources of such income have not changed since the previous year, except that the public housing agency or owner shall conduct a review of each such family's income not less than once every 3 years.

"(ii) **ELIGIBLE FAMILIES.**—A family described in this clause is a family who has an income, as of the most recent review pursuant to subparagraph (A) or clause (i) of this subparagraph, of which 90 percent or more consists of fixed income, as such term is defined in clause (iii).

"(iii) **FIXED INCOME.**—For purposes of this subparagraph, the term 'fixed income' includes income from—

"(I) the supplemental security income program under title XVI of the Social Security Act, including supplementary payments pursuant to an agreement for Federal administration under section 1616(a) of the Social Security Act and payments pursuant to an agreement entered into under section 212(b) of Public Law 93–66;

"(II) Social Security payments;

"(III) Federal, State, local and private pension plans; and

"(IV) other periodic payments received from annuities, insurance policies, retirement funds, disability or death benefits, and other similar types of periodic receipts that are of substantially the same amounts from year to year.

"(C) **INFLATIONARY ADJUSTMENT FOR FIXED INCOME FAMILIES.**—

"(i) **IN GENERAL.**—In any year in which a public housing agency or owner does not conduct a review of income for any family described in clause (ii) of subparagraph (B) pursuant to the authority under clause (i) of such paragraph to waive such a review, such family's prior year's income determination shall, subject to clauses (ii) and (iii), be adjusted by applying an inflationary factor as the Secretary shall, by regulation or notice, establish.

"(ii) **EXEMPTION FROM ADJUSTMENT.**—A public housing agency or owner may exempt from an adjustment pursuant to clause (i) any income source for which income does not increase from year to year."

SEC. 244. **UTILITIES CONSERVATION PILOT.**

(a) **ESTABLISHMENT.**—The Secretary of Housing and Urban Development may establish, through notice, a demonstration program to incent public housing agencies, as defined in section 3(b)(6) of the United States Housing Act of 1937 (in this section referred to as "the Act"), to implement measures to reduce their energy and water consumption.

(b) **ELIGIBILITY.**—Public housing agencies that operate public housing programs that meet the demonstration requirements, as determined by the Secretary, shall be eligible for participation in the demonstration.

(c) **INCENTIVE.**—The Secretary may provide an incentive as follows to an eligible public housing agency that uses capital funds, operating funds, grants, utility rebates, and other resources to reduce its energy and/or water consumption in accordance with a plan approved by the Secretary.

(1) **BASE UTILITY CONSUMPTION LEVEL.**—The initial base utility consumption level under the approved plan shall be set at the public housing agency's rolling base consumption level immediately prior to the installation of energy conservation measures.

(2) **FIRST YEAR UTILITY COST SAVINGS.**—For the first year that an approved plan is in effect, the Secretary shall allocate the utility consumption level in the public housing operating fund using the base utility consumption level.

(3) **SUBSEQUENT YEAR SAVINGS.**—For each subsequent year that the plan is in effect, the Secretary shall decrease the utility consumption level by one percent of the initial base utility consumption level per year until the utility consumption level equals the public housing agency's actual consumption level that followed the installation of energy conservation measures, at which time the plan will terminate.

(4) **USE OF UTILITY COST SAVINGS.**—The public housing agency may use the funds resulting from the energy conservation measures, in accordance with paragraphs (2) and (3), for either operating expenses, as defined by section 9(e)(1) of the Act, or capital improvements, as defined by section 9(d)(1) of the Act.

(5) **DURATION OF PLAN.**—The length in years of the utility conservation plan shall not exceed the number of percentage points in utility consumption reduction a public housing agency achieves through the energy conservation measures implemented under this demonstration, but in no case shall it exceed 20 years.

(6) **OTHER REQUIREMENTS.**—The Secretary may establish such other requirements as necessary to further the purposes of this demonstration.

(7) **EVALUATION.**—Each public housing agency participating in the demonstration shall submit to the Secretary such performance and evaluation reports concerning the reduction in energy consumption and compliance with the requirements of this section as the Secretary may require.

(d) **TERMINATION.**—Public housing agencies may enter into this demonstration for 5 years after the date on which the demonstration program is commenced.

SEC. 245. Section 242(i) of the National Housing Act (12 U.S.C. 1715z-7(i)(1)) is amended by striking "(i) **TERMINATION OF EXEMPTION FOR CRITICAL ACCESS HOSPITALS**" and all that follows through "(2)" and redesignating paragraphs (2)(A) and (B) as paragraphs (1) and (2), respectively.

SEC. 246. Title V of the National Housing Act is amended by striking section 521 (12 U.S.C. 1735e).

SEC. 247. **TEMPORARY AUTHORITY TO TRANSFER HOUSING UNDER SUPPORTIVE HOUSING FOR PERSONS WITH DISABILITIES.**—

(a) **AUTHORITY.**—Subject to the conditions in subsection (d), the Secretary of Housing and Urban Development (hereafter referred to as "Secretary") may authorize, in response to requests received in fiscal years 2016 through 2020, the transfer of some or all project-based assistance, tenant-based assistance, capital advances, debt, and statutorily required use restrictions from housing assisted under section 811 of the Cranston-Gonzalez National Affordable Housing Act (42

U.S.C. 8013) to other new or existing housing, which may include projects, units, and other types of housing, as permitted by the Secretary.

(b) **CAPITAL ADVANCES.**—Interest shall not be due and repayment of a capital advance shall not be triggered by a transfer pursuant to this section.

(c) **PHASED AND PROPORTIONAL TRANSFERS.**—

(1) Transfers under this section may be done in phases to accommodate the financing and other requirements related to rehabilitating or constructing the housing to which the assistance is transferred, to ensure that such housing meets the conditions under subsection (d).

(2) The capital advance repayment requirements, use restrictions, rental assistance, and debt shall transfer proportionally from the transferring housing to the receiving housing.

(d) **CONDITIONS.**—The transfers authorized by this section shall be subject to the following conditions:

(1) the owner of the transferring housing shall demonstrate that the transfer is in compliance with applicable Federal, State, and local requirements regarding housing for persons with disabilities and shall provide the Secretary with evidence of obtaining any approvals related to housing disabled persons that are necessary under Federal, State, and local government requirements;

(2) the owner of the transferring housing shall demonstrate to the Secretary that any transfer is in the best interest of the disabled residents by offering opportunities for increased integration or less concentration of individuals with disabilities;

(3) the owner of the transferring housing shall continue to provide the same number of units as approved for rental assistance by the Secretary in the receiving housing;

(4) the owner of the transferring housing shall consult with the disabled residents in the transferring housing about any proposed transfer under this section and shall notify the residents of the transferring housing who are eligible for assistance to be provided in the receiving housing that they shall not be required to vacate the transferring housing until the receiving housing is available for occupancy;

(5) the receiving housing shall meet or exceed applicable physical standards established or adopted by the Secretary; and

(6) if the receiving housing has a mortgage insured under title II of the National Housing Act, any lien on the receiving housing resulting from additional financing shall be subordinate to any federally insured mortgage lien transferred to, or placed on, such housing, except that the Secretary may waive this requirement upon determination that such a waiver is necessary to facilitate the financing of acquisition, construction, or rehabilitation of the receiving housing.

(e) **PUBLIC NOTICE.**—The Secretary shall publish a notice in the Federal Register of the terms and conditions, including criteria for HUD approval of transfers pursuant to this section no later than 30 days before the effective date of such notice.

SEC. 248. AUTHORIZATION TO PARTICIPATE IN THE ORIGINATION OF FHA-INSURED LOANS. Section 203(b) of the National Housing Act (12 U.S.C. 1709(b)) is amended by striking paragraph (1) and inserting the following new paragraph:

"(1) Have been made to a mortgagee approved by the Secretary or to a person or entity authorized by the Secretary under section 203(d)(1) to participate in the origination of the mortgage, and be held by a mortgagee approved by the Secretary as responsible and able to service the mortgage properly."

SEC. 249. REVIEW OF MORTGAGEE PERFORMANCE.—Section 533 of the National Housing Act (12 U.S.C. 1735f-11) is amended—

(1) by amending subsection (a) to read as follows:

"(a) **PERIODIC REVIEW OF MORTGAGEE PERFORMANCE.**—To reduce losses in connection with single family mortgage insurance programs under this Act, at least once a year the Secretary shall review the performance of insured single family mortgages originated, underwritten or serviced by each mortgagee.;"

(2) by amending subsection (b) to read as follows:

"(b) **COMPARISON WITH OTHER MORTGAGEES.**—In conducting the review required under subsection (a), for each mortgagee the Secretary may compare the performance of insured single family mortgage loans originated, underwritten, or serviced by the mortgagee or its sub-servicer with the performance of other mortgagees originating, underwriting, or servicing insured single family mortgage loans. The Secretary may make this comparison on any basis the Secretary determines appropriate, such as geographic area, varying underwriting and servicing standards, or populations served. The Secretary may implement such comparison through regulations, notice, Mortgagee Letter, or other administrative issuance.;"

(3) in subsection (c)—

(A) by amending the title to by inserting "AND SERVICER" following "ORIGINATION";

(B) by striking paragraph (1) and inserting the following:

"(1) **TERMINATION AUTHORITY.**—Notwithstanding section 202(c), the Secretary may terminate the approval in whole or in part of a mortgagee to originate, underwrite, or service single family mortgages if the Secretary determines that the mortgage loans originated, underwritten, or serviced by the mortgagee present an unacceptable risk to the insurance funds. The determination shall be based on the comparison required under subsection (b) of this section and shall be made in accordance with regulations, notice, Mortgagee Letter, or other administrative issuance of the Secretary.;" and

(C) in paragraph (2)—

(i) by inserting

"PROCEDURE.—" prior to "The Secretary shall give"; and

(ii) in the fourth sentence, by striking "excessive default and claim rate" and inserting "unacceptable performance".

SEC. 250. INDEMNIFICATION BY MORTGAGEES

(a) Section 202 of the National Housing Act (12 U.S.C. 1708) is amended by adding at the end the following new clause:

"(i) **INDEMNIFICATION BY MORTGAGEES.**—

"(1) **IN GENERAL.**—If the Secretary determines that a mortgage executed by a mortgagee approved by the Secretary under the direct endorsement program or insured by a mortgagee pursuant to the delegation of authority under section 256 was not originated or underwritten in accordance with the requirements established by the Secretary, and the Secretary pays an insurance claim with respect to the mortgage within a reasonable period specified by the Secretary, the Secretary may require the mortgagee approved by the Secretary under the direct endorsement program or the mortgagee delegated authority under section 256 to indemnify the Secretary for the loss.

"(2) **FRAUD OR MISREPRESENTATION.**—If fraud or misrepresentation was involved in connection with the origination or underwriting, the Secretary may require the mortgagee approved by the Secretary under the direct endorsement program or the mortgagee delegated authority under section 256 to indemnify the Secretary for the loss regardless of when an insurance claim is paid.

"(3) **REQUIREMENTS AND PROCEDURES.**—The Secretary shall issue regulations establishing appropriate requirements and procedures governing the indemnification of the Secretary by the mortgagee.;"

(b) Section 256 of the National Housing Act (12 U.S.C. 1715z-21) is amended—

(1) by striking subsection (c);

(2) in subsection (e), by striking ", including" and all that follows through "by the mortgagee"; and

(3) by redesignating subsections (d) and (e) as subsections (c) and (d), respectively.

SEC. 251. STATISTICAL METHODOLOGY. Section 202 of the National Housing Act (12 U.S.C. 1708) is amended by adding the following new subsection:

"(j) **STATISTICAL METHODOLOGY.**—In order to further reduce risk to the single family mortgage insurance programs under Title I and Title II of this Act due to originating, underwriting, and compliance risk, the Secretary may, through regulation, establish a statistically valid sampling method to extrapolate defect rates in loans insured under this Act."

SEC. 252. SHORT SALES FOR FHA-INSURED MORTGAGES. Section 204(a)(1) of the National Housing Act (12 U.S.C. 1710(a)(1)) is amended—

(1) in subparagraph (C) by striking "at foreclosure"; and

(2) in subparagraph (D) by inserting "or imminent default" after the word "default".

SEC. 253. USE OF GOVERNMENT-FINANCED DOWNPAYMENT ASSISTANCE.

Section 203(b)(9)(C) of the National Housing Act (12 U.S.C. 1709) is amended to read as follows:

"(C) **PROHIBITED SOURCES.**—Except as provided in subparagraph (D), in no case shall the funds required by subparagraph (A) consist, in whole or in part, of funds provided by any of the following parties before, during, or after closing of the property sale:

"(i) The seller or any other person or entity that financially benefits from the transaction.

"(ii) Any third party or entity that is reimbursed, directly or indirectly, by any of the parties described in clause (i).

"(D) **GOVERNMENT ASSISTANCE.**—For purposes of this paragraph, the Secretary may consider as cash or its equivalent any amounts borrowed from or provided by any entity authorized to provide secondary financing under section 528 of this Act, under such terms and conditions as may be prescribed by the Secretary, through notice, mortgagee letter, or rule.

"This subparagraph shall apply only to mortgages for which the mortgagee has issued credit approval for the borrower on or after October 1, 2008."

SEC. 254. TRANSFER OF MORTGAGE SERVICING DUTIES

(a) *In General.*—Title II of the National Housing Act (12 U.S.C. 1707 et seq.) is amended by adding at the end the following new section:

"SEC. 259. DELEGATION OF MORTGAGE SERVICING DUTIES.

"(a) *In general.*—For any mortgage or pool of mortgages insured under this title and in accordance with any published terms and conditions of the Secretary, the Secretary may require the servicer of any such mortgage or group of mortgages to enter into a subservicing arrangement with any independent specialty servicer approved by the Secretary.

"(b) **DELEGATION REQUIREMENTS.**—Prior to mandating any subservicing arrangement under this section, the Secretary (a) shall—

"(1) set forth with clarity the performance conditions of a servicer that would warrant or necessitate the use of the authority granted to the Secretary under this section;

"(2) require that the performance condition warranting or necessitating the use of such authority be based on serious or material failures to comply with requirements of the Secretary;

"(3) require that any servicer whose servicing duties are subject to this section be provided a reasonable amount of time, provided that such time does not present an increase in risk to the Mutual Mortgage Insurance Fund, to rebut, address, or correct any determination of the Secretary regarding a performance condition described under paragraph (1);

"(4) only permit the Secretary to carry out the authority granted under this section upon expiration of the time-period allowed under paragraph (3);

"(5) limit the scope of the authority exercised under this subsection to mortgages that share similar underwriting, borrower, or performance characteristics as established by the Secretary;

"(6) ensure that the scope of any such authority is not applied broadly and without further limitation; and

"(c) Nothing in this subsection may be construed to limit the exercise of authority by the Secretary or the Mortgagee Review Board for violations of any requirement of the Secretary."

(b) **APPLICABILITY.**—The amendment made by this section shall only apply to mortgages insured under title II of the National Housing Act (12 U.S.C. 1707 et seq.) that were originated on or after the date of enactment of this Act.

SEC. 255. Section 255 of the National Housing Act (12 U.S.C. 1715z-20) is amended—

(a) in subsection (b)(1) by inserting before the period ", except that the term mortgagor shall not include the successors and assigns of the original borrower under a mortgage"; and

(b) in subsection (j) by amending that subsection to read as follows:

"(j) **SAFEGUARD TO PREVENT DISPLACEMENT OF HOMEOWNER.**—In order for a mortgage to be eligible for insurance under this section, the mortgage shall provide that the obligation of the homeowner to satisfy the loan obligation is deferred until the death of the homeowner, the sale of the home, or the occurrence of other events specified in regulations of the Secretary. The Secretary may, within his sole discretion, provide for further deferrals. Section 1647(b) of title 15 and any implementing regulations issued by the Board of Governors of the Federal Reserve System shall not apply to a mortgage insured under this section."

SEC. 256. INCREASE IN SET-ASIDE OF CDBG ASSISTANCE FOR UNITED STATES-MEXICO BORDER REGION.—Section 916(a)(2) of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 5306 note) is amended by striking "10" and inserting "15".

SEC. 257. USE OF UNUTILIZED OR UNDERUTILIZED PUBLIC BUILDINGS AND REAL PROPERTIES TO ASSIST THE HOMELESS. Section 501 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11411) is amended—

(1) in subsection (a), by adding at the end the following new sentence: "Agencies shall not be required to submit information to the Secretary regarding properties located in an area for which the general public is denied access in the interest of national security or any buildings or structures that are excess or surplus or that are described as underutilized or unutilized, that are on land owned by a landholding agency where the underlying land is not excess, surplus, or that is described as underutilized or unutilized.";

(2) in subsection (c)(1)(A), by adding the following after "in the Federal Register": ", in a searchable database on the Web site of the appropriate Government agency, or through other electronic means, as determined by the Secretary"; and

(3) in subsection (d)(3), by adding at the end the following new sentence: "If no such review of the determination is requested within the 20-day period, such property will not be included in subsequent publications unless the landholding agency makes modifications to the property that would affect its suitability and the Secretary subsequently determines the property is suitable."

SEC. 258. Section 24(m)(3) of the United States Housing Act of 1937 (42 U.S.C. 1437v(m)(3)) is amended by striking "shall" and inserting "may".

SEC. 259. Evaluation Funding Flexibility Pilot.

Amounts made available under this Act which are either appropriated, allocated, advanced on a reimbursable basis, or transferred to the Office of Policy Development and Research in the Department of Housing and Urban Development and functions thereof, for research, evaluation, or statistical purposes, and which are unexpended at the time of completion of a contract, grant, or cooperative agreement, may be deobligated and shall immediately become available and may be reobligated in that fiscal year or the subsequent fiscal year for the research, evaluation, or statistical purposes for which the amounts are made available to that Office.

(Department of Housing and Urban Development Appropriations Act, 2015.)