

**Appendix A – Planned Expenses by Component Category
(For Acquisition Rehabilitation Projects Only)**

Component Categories	# Of Buildings Affected	# Of Units Affected	Expected Total Cost
MECHANICAL SYSTEMS			
Air Conditioning			
Heating/ Thermostats			
Duct Repairs/ Sealing/ Cleaning			
Water Heaters			
BUILDING ENVELOPE			
Attic/ Ceiling insulation			
Wall/ Band joists/ Floor insulation			
Window repair/ replacement			
Weather stripping/ sealing			
APPLIANCES			
Refrigerators			
Dishwashers			
Clothes Washers and Dryers			
WATER CONSERVATION			
Low flow showerheads/ faucets			
INTERIOR COMPONENTS			
Carpeting/ flooring			
Painting/ patching			
Plumbing/ tubs/ commodes/sinks			
Electrical			
Doors/ cabinets			
Other interior			
EXTERIOR COMPONENTS			
Roofing systems			
Siding/ stuccoing			
Foundation/ walkways			
ADA compliance items			
Landscaping/ Xeriscaping			

GRAND TOTALS:
