

2002 First Round Approved Set-Aside Reservations

5/29/2002

2002 Credit Total	Federal Credits	State Credits
	\$60,060,058	\$105,559,254
50% Allocation Amount First Round	**\$30,030,029	\$52,779,627

SET-ASIDE ALLOCATIONS

**Total Reserved for all Set-Asides (42%)	\$12,612,613	
Total Federal Credit Allocated to Set-Asides	\$10,565,239	
Total State Credit Allocated to Set-Asides	\$23,298,335	

FUNDING ORDER	Points	NONPROFIT - Total 10% NPHAA - 50% of Nonprofit Total	\$3,003,003	Housing Type	Federal Credits	State Credits
1	156.0	CA-2002-075	Hamilton Transitional Housing	Special Needs	\$674,460	\$0
2	155.0	CA-2002-028	Brownstone Hotel	SRO	\$348,083	\$1,258,130
3	155.0	CA-2002-008	St. George Hotel	SRO	\$804,879	\$0
4	155.0	CA-2002-009	Nueva Vista	Family	\$908,266	\$0
5	155.0	CA-2002-023	California Avenue Senior Housing	Senior	\$1,757,720	\$0
					\$4,493,408	\$1,258,130
* Overage will be taken from the Nonprofit Set-Aside in the Second Funding Round					(\$1,490,405)	
		RURAL - Total 20%	\$6,006,006			
		RURAL/RHS - 14% of the total 20%				
6	153.0	CA-2002-117	The Courtyards at Arcata - RHS	Family	\$639,659	\$2,312,020
7	153.0	CA-2002-121	Summercreek Village - RHS	Family	\$649,259	\$2,346,720
8	156.0	CA-2002-069	El Palmar Apartments	Family	\$739,742	\$2,673,768
9	156.0	CA-2002-063	Peppertree Apartments	Family	\$848,763	\$3,067,819
10	155.0	CA-2002-059	The Ridge III	Family	\$394,152	\$1,424,644
11	155.0	CA-2002-096	Suncrest Apartments	Family	\$842,582	\$3,042,432
12	155.0	CA-2002-104	Villa Monterey Apartments	Family	\$848,792	\$3,067,924
13	155.0	CA-2002-091	Banning Family Apartments	Family	\$969,462	\$0
14	155.0	CA-2002-090	Regency Place Senior Apartments	Special Needs	\$707,472	\$2,557,128
					\$6,639,883	\$20,492,455
* Overage will be taken from the Rural Set-Aside in the Second Funding Round					(\$633,877)	
		SMALL DEVELOPMENT - 2%	\$600,601			
15	153.0	CA-2002-132	Emerald Park	Family	\$421,716	\$0
16	153.0	CA-2002-124	Sunset City Lights	Family	\$295,754	\$0
					\$717,470	\$0
* Overage will be taken from the Small Development Set-Aside in the Second Funding Round					(\$116,869)	
		AT-RISK - 10%	\$3,003,003			
17	154.0	CA-2002-118	Almond Terrace Apartments	At-Risk	\$428,215	\$1,547,750
18	153.0	CA-2002-033	Westgate Gardens	At-Risk	\$527,414	\$0
					\$955,629	\$1,547,750
* Surplus will be added to the Geographic Apportionments					\$2,047,374	
Total Credits Allocated					\$10,565,239	\$23,298,335

2002 First Round Approved Geographic Apportionment Reservations

5/29/2002

GEOGRAPHIC APPORTIONMENT

Federal Credit Remaining for Geographic Apportionment	\$19,464,790
Less 50% 2002 Forward Commitments	\$4,035,886
Total Federal Credit Remaining for Geographic Apportionment	\$15,428,904
Total State Credit Remaining after Reserving Set-Asides	\$29,481,292
Total 10 year federal + total state for Geographic Apportionment	\$183,770,332

ROUND 1	Geographic Percentage	Geographic Apportionments	Apportionments Allocated	FUNDING ORDER	Points	Project Number	Project Name	Housing Type		
<i>Riverside</i>	2.00%	\$3,682,757	\$12,447,277	19	151.0	CA-2002-010	Mission Palms	Senior	\$914,269	\$3,304,587
<i>San Mateo</i>	2.00%	\$3,682,757	\$5,983,690	20	139.0	CA-2002-056	Nugent Square	Family	\$598,369	\$0
<i>Contra Costa</i>	2.20%	\$4,051,033	\$0				No Contra Costa Applications			
<i>San Bernardino</i>	3.90%	\$7,181,377	\$13,175,343	21	151.0	CA-2002-077	Impressions at Valley Center	Family	\$998,814	\$3,187,203
<i>Sacramento</i>	4.20%	\$7,733,791	\$19,405,120	22	144.5	CA-2002-076	Churchill Downs Apartments	Family	\$1,425,384	\$5,151,280
<i>Santa Clara</i>	4.40%	\$8,102,066	\$16,667,540	23	152.0	CA-2002-014	Tully Gardens Phase II	SRO	\$1,666,754	\$0
<i>San Francisco</i>	4.60%	\$8,470,342	\$55,652,150	24	146.0	CA-2002-079	North Beach Place	Family	\$3,850,000	\$17,152,150
<i>Alameda</i>	5.30%	\$9,759,307	\$9,105,855	25	153.0	CA-2002-071	Northgate Apartments	Family	\$668,837	\$2,417,485
<i>Orange</i>	8.00%	\$14,731,030	\$13,175,170	26	149.0	CA-2002-037	Fountain Valley Senior Apartments	Senior	\$1,317,517	\$0
<i>San Diego</i>	10.30%	\$18,966,201	\$8,866,030	27	151.0	CA-2002-111	Casa Puleta Apartments	Family	\$886,603	\$0
<i>All others</i>	13.20%	\$24,306,199	\$8,684,530	28	155.0	CA-2002-110	Plaza Grande	SRO	\$868,453	\$0
<i>Los Angeles</i>	39.70%	\$73,103,472	\$9,836,160	29	153.0	CA-2002-123	Maryland Heights	Family	\$983,616	\$0
Total Credits Allocated in Round # 1									\$14,178,616	\$31,212,705
ROUND 2										
<i>San Diego</i>	Exhausted	\$10,100,171	\$13,139,110	30	151.0	CA-2002-049	Fallbrook View Apartments	Family	\$1,313,911	\$0
<i>All others</i>		\$15,621,669	\$10,221,910	31	154.0	CA-2002-094	Bakersfield Family Apartments	Family	\$1,022,191	\$0
<i>Los Angeles</i>		\$63,267,312	\$4,712,740	32	153.0	CA-2002-078	The Tides	Senior	\$471,274	\$0
Total Credits Allocated in Round # 2									\$2,807,376	\$0
ROUND 3										
<i>All others</i>	Exhausted	\$5,399,759	\$6,061,863	33	154.0	CA-2002-058	Whitmore Oaks Apartments	Senior	\$445,252	\$1,609,343
<i>Los Angeles</i>		\$58,554,572	\$7,806,930	34	153.0	CA-2002-045	Casa Figueroa	Family	\$780,693	\$0
Total Credits Allocated in Round # 3									\$1,225,945	\$1,609,343
ROUND 4										
<i>Los Angeles</i>		\$50,747,642	\$13,695,100	35	153.0	CA-2002-129	Temple City Lights	Family	\$1,369,510	\$0
Total Credits Allocated in Round # 4									\$1,369,510	
ROUND 5										
<i>Los Angeles</i>		\$37,052,542	\$30,148,030	36	153.0	CA-2002-041	Aliso Village II Apartments	Family	\$3,014,803	\$0
Total Credits Allocated in Round # 5									\$3,014,803	
ROUND 6										
<i>Los Angeles</i>		\$6,904,512	\$2,103,270	37	153.0	CA-2002-051	Los Girasoles	Family	\$210,327	\$0
Total Credits Allocated in Round # 6									\$210,327	
ROUND 7										
<i>Los Angeles</i>	Exhausted	\$4,801,242	\$5,781,430	38	153.0	CA-2002-048	The EADS Apartments	Family	\$578,143	\$0
Total Credits Allocated in Round # 7									\$578,143	
Total Federal & State Allocated									\$23,384,720	\$32,822,048
First Round Federal Credit Deficit									(\$7,955,816)	
First Round State Credit Deficit									(\$3,340,756)	