

**2013 At-Risk and Regional Estimated Funding Amounts
2013 Applicant Funding Request and Award Limits**



	Region	Geography	Initial Sub-region amount	Returned during 2013 Calendar Year	Sub-region amount after returned credit	Amount needed to reach \$500,000	Amount over \$500,000 that can be reallocated	Proportion of amount available to be reallocated	Amount to be reallocated	Final Funding Amount	Allocation %	Max Funding Request/Award Limits (150%)
Urban	1	Lubbock	\$ 1,155,721		\$ 1,155,721	\$ -	\$ 655,721	2%	\$ (23,678.04)	\$ 1,132,043	2.31%	\$ 1,500,000
	2	Abilene	\$ 574,606		\$ 574,606	\$ -	\$ 74,606	0%	\$ (2,694.01)	\$ 571,912	1.16%	\$ 857,868
	3	Dallas/Fort Worth	\$ 10,427,290		\$ 10,427,290	\$ -	\$ 9,927,290	27%	\$ (358,473.79)	\$ 10,068,816	20.51%	\$ 1,500,000
	4	Tyler	\$ 1,188,747		\$ 1,188,747	\$ -	\$ 688,747	2%	\$ (24,870.60)	\$ 1,163,876	2.37%	\$ 1,500,000
	5	Beaumont	\$ 842,542		\$ 842,542	\$ -	\$ 342,542	1%	\$ (12,369.18)	\$ 830,173	1.69%	\$ 1,245,260
	6	Houston	\$ 9,559,899		\$ 9,559,899	\$ -	\$ 9,059,899	24%	\$ (327,152.34)	\$ 9,232,747	18.80%	\$ 1,500,000
	7	Austin/Round Rock	\$ 3,413,299		\$ 3,413,299	\$ -	\$ 2,913,299	8%	\$ (105,199.04)	\$ 3,308,100	6.74%	\$ 1,500,000
	8	Waco	\$ 1,555,422		\$ 1,555,422	\$ -	\$ 1,055,422	3%	\$ (38,111.23)	\$ 1,517,311	3.09%	\$ 1,500,000
	9	San Antonio	\$ 4,055,872		\$ 4,055,872	\$ -	\$ 3,555,872	9%	\$ (128,402.30)	\$ 3,927,470	8.00%	\$ 1,500,000
	10	Corpus Christi	\$ 1,203,541		\$ 1,203,541	\$ -	\$ 703,541	2%	\$ (25,404.81)	\$ 1,178,136	2.40%	\$ 1,500,000
	11	Brownsville/Harlingen	\$ 4,995,526		\$ 4,995,526	\$ -	\$ 4,495,526	12%	\$ (162,333.15)	\$ 4,833,193	9.84%	\$ 1,500,000
	12	San Angelo	\$ 748,017		\$ 748,017	\$ -	\$ 248,017	1%	\$ (8,955.87)	\$ 739,061	1.51%	\$ 1,108,591
	13	El Paso	\$ 2,431,426		\$ 2,431,426	\$ -	\$ 1,931,426	5%	\$ (69,743.66)	\$ 2,361,682	4.81%	\$ 1,500,000
Rural	1	Lubbock	\$ 652,745		\$ 652,745	\$ -	\$ 152,745	0%	\$ (5,515.60)	\$ 647,229	1.32%	\$ 970,844
	2	Abilene	\$ 497,947		\$ 497,947	\$ 2,053	\$ -	0%	\$ 2,053.14	\$ 500,000	1.02%	\$ 750,000
	3	Dallas/Fort Worth	\$ 538,020		\$ 538,020	\$ -	\$ 38,020	0%	\$ (1,372.89)	\$ 536,647	1.09%	\$ 804,970
	4	Tyler	\$ 1,283,245		\$ 1,283,245	\$ -	\$ 783,245	2%	\$ (28,282.93)	\$ 1,254,962	2.56%	\$ 1,500,000
	5	Beaumont	\$ 867,249		\$ 867,249	\$ -	\$ 367,249	1%	\$ (13,261.32)	\$ 853,987	1.74%	\$ 1,280,981
	6	Houston	\$ 331,428		\$ 331,428	\$ 168,572	\$ -	0%	\$ 168,571.50	\$ 500,000	1.02%	\$ 750,000
	7	Austin/Round Rock	\$ 186,041		\$ 186,041	\$ 313,959	\$ -	0%	\$ 313,958.62	\$ 500,000	1.02%	\$ 750,000
	8	Waco	\$ 537,254		\$ 537,254	\$ -	\$ 37,254	0%	\$ (1,345.24)	\$ 535,909	1.09%	\$ 803,863
	9	San Antonio	\$ 213,198		\$ 213,198	\$ 286,802	\$ -	0%	\$ 286,802.26	\$ 500,000	1.02%	\$ 750,000
	10	Corpus Christi	\$ 443,106		\$ 443,106	\$ 56,894	\$ -	0%	\$ 56,893.85	\$ 500,000	1.02%	\$ 750,000
	11	Brownsville/Harlingen	\$ 924,917		\$ 924,917	\$ -	\$ 424,917	1%	\$ (15,343.72)	\$ 909,573	1.85%	\$ 1,364,360
	12	San Angelo	\$ 406,120		\$ 406,120	\$ 93,880	\$ -	0%	\$ 93,880.18	\$ 500,000	1.02%	\$ 750,000
	13	El Paso	\$ 69,650		\$ 69,650	\$ 430,350	\$ -	0%	\$ 430,350.17	\$ 500,000	1.02%	\$ 750,000
Urban Totals			\$ 42,151,908	\$ -	\$ 42,151,908				\$ 40,864,520	83.2%		
Rural Totals			\$ 6,950,919	\$ -	\$ 6,950,919				\$ 8,238,307	16.8%		
Regional Total			\$ 49,102,827	\$ -	\$ 49,102,827				\$ 49,102,827	85.00%		
At-Risk Total			\$ 8,665,205		\$ 8,665,205				\$ 8,665,205	15.00%		
<i>USDA (from At-Risk)</i>			<i>\$ 2,888,402</i>		<i>\$ 2,888,402</i>				<i>\$ 2,888,402</i>	<i>5.00%</i>		
Grand Total			\$ 57,768,032	\$ -	\$ 57,768,032				\$ 57,768,032	100.00%		

NOTES:

This table reflects the allocation of the estimated Competitive Housing Tax Credit Ceiling that the Department expects to have available for allocation during the 2013 cycle. The ceiling is estimated as the 2012 population figure of 25,674,681 [IRS Notice 2012-22] multiplied by \$2.25 [Rev. Proc. 2012-41]. The population figure will be updated as soon as the IRS releases the 2013 population figures. The column labeled "Final Funding Amount" is the column an Applicant can reference to determine the amount of credit allocation that is estimated to be available for the 2013 cycle. As credit is returned during the year, the formula and this chart will be updated. Additionally, in the later part of the year the IRS may release figures for the National Pool and this chart will be updated at that time to reflect the state's allocation from the National Pool.

This information is also used to set the maximum award limits for each State sub-region in accordance with 10 TAC §11.4(b). An Applicant cannot request or be awarded more than the amounts reflected in the column labeled "Max Funding Request/Award Limits (150%)," which were established based on estimates December 1, 2012. These award limits are fixed and will not change even if the regional funding amounts change based on future updates.