

ANNUAL EXPENSE INFORMATION (Residential Portion ONLY)

A. Administrative	1. Advertising	\$	
	2. Professional Management	\$	
	3. On-site Management	\$	
	4. Legal/Partnership	\$	
	5. Accounting/Audit	\$	
	6. Compliance Monitoring Fee	\$	
	7. Other:	\$	
	8. Other:	\$	
	Total Administrative Costs:		\$0
B. Operating	1. Elevator	\$	
	2. Heat	\$	
	3. Utilities	\$	
	4. Payroll/Payroll Taxes	\$	
	5. Insurance	\$	
	6. Security	\$	
	7. Other:	\$	
	8. Other:	\$	
	9. Other:	\$	
	Total Operating Costs:		\$0
C. Maintenance	1. Decorating & Turnover	\$	
	2. Repairs & Maintenance	\$	
	3. Landscaping	\$	
	4. Other:	\$	
	5. Other:	\$	
	6. Other:	\$	
	Total Maintenance Costs:		\$0
D. Real Estate Taxes:			\$0
Total Annual Expenses (A,B,C, & D):			\$0
Annual Replacement Reserve for Units:		\$	
Estimated Percentage increase in Annual Expenses:		\$	